



# Fort Hood Clinics Volume II

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# Part A: Fort Hood Data Call (1 of 10)

## Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
CRDAMC	0110	Number of Reverse PROFIS assigned to Deployable Units	110	34	0	0

## Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
We do not have MED Hold capabilities in the Army. We have TDA slots to accommodate 360 Soldiers in Transition from Compo 1, 2, and 3.	We are funded with Operational and Maintenance, Army (OMA) funds.	We are governed by Army Regulation 40-58, Warrior Care and Transition Program	We do not have MED hold capability. We transition Soldiers that are wounded, ill, and injured back to duty or to civilian force are governed by Army Regulation 40-58, Warrior Care and Transition Program

# Part A: Fort Hood Data Call (2 of 10)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Hood	0362	CRDAMC	every unit on Red River receives PM support	Red River Army Depot	CRDAMC provides Preventive Medicine to Red River (a unit 7 hours away from us)
Fort Hood	0110	CRDAMC	every unit on post	Credentials	CRDAMC provides credentialing services for every provider on post.
Fort Hood	0110	CRDAMC	every unit on post	MED Maintenance	CRDAMC provides medical maintenance for every unit with medical equipment on post
Fort Hood	0110	CRDAMC	every unit on post	Taskers from III Corps	CRDAMC provides medical support for every large event - 4th July; Christmas Tree Lightning; Vet Day parades; concerts; German Fest; Memorial Day; Change of Command Ceremonies; Fall/Spring Clean UPS
Fort Hood	0110	CRDAMC	every unit on post	III Corps	SPARTA Clinic; this clinic serves patients in acute distress from ortho injuries. CRDAMC hosts this clinic at the direction of the senior mission CDR on post
Fort Hood	0110	CRDAMC	every unit on post	School Based Clinics	CRDAMC supports on post schools with "school based clinics" The physician (pediatrician) goes into the schools and treats patients at the school so children do not miss school
Fort Hood	0110	Fort Hood Veterinary Clinic	every unit on post	Animal Services	Public Health Activity-Fort Hood; provide treatment of military owned animals (K-9 working dogs; working horses) also provide services to Soldiers/Families for family pets
Fort Hood	NA	MSTC	every unit on post	MSTC	CRDAMC provides support to the MSTC a virtual training center
Fort Hood	NA	Defense Commissary Agency	every unit on post	Facility and Standards Inspections	Public Health Activity-Fort Hood
Fort Hood	NA	Logistics Readiness Center	every unit on post	Food Delivery Inspections	Public Health Activity-Fort Hood

# Part A: Fort Hood Data Call (3 of 10)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Hood	0110	CRDAMC	every unit on post	Mobile Flu Shots	CRDAMC provides a mobile flu shot team to provide shots to patients during flu season
Fort Hood	0110	CRDAMC	every unit on post	Hearing Conservation	CRDAMC provides support to Hearing Conservation center on post; this service checks Soldier's hearing
Fort Hood	0110	CRDAMC	every unit on post	Medical Records Management	CRDAMC provides medical records management for every unit on post
Fort Hood	0110	CRDAMC	every unit on post	Sexual Assault Records	CRDAMC maintains sexual assault records for the post
Fort Hood	0110	CRDAMC	every unit on post	Release of Information	CRDAMC maintains ROI of medical record information to everyone on post; to include legal hearings, court martials, custody disputes, Retirement; Records sent to the VA
Fort Hood	0110	CRDAMC	every unit on post	Family Advocacy Program	Maintain records of FAP records for every unit on post
Fort Hood	0110	CRDAMC	every unit on post	IDES (MEB Support)	CRDAMC maintains the IDES office and processes all MEB for everyone on post
Fort Hood	0110	CRDAMC	every unit on post	Casualty Reporting	CRDAMC notifies III Corps upon the death/serious injury of a Soldier
Fort Hood	0110	CRDAMC	every unit on post	MASCAL	CRDAMC maintains records; tracks patients; provides patient care during MASCAL events (this post has had several "real life" MASCAL events)
Fort Hood	0110	CRDAMC	every unit on post	Birth Registration/Death	CRAMC maintains birth/death records for post
Fort Hood	0110	CRDAMC	every unit on post	Line of Duty	CRDAMC processes LOD requests for Soldiers
Fort Hood	0110	CRDAMC	every unit on post	SEC of the Army Designee Program	CRDAMC processes all claims for SEC of the Army Designee program

# Part A: Fort Hood Data Call (4 of 10)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Hood	0110	CRDAMC	every unit on post	Air Evacuations	CRDAMC processes all air evacuations receiving Soldiers injured in overseas conflict
Fort Hood	1599	TMC 12	every unit on post	Aviation Medicine	CRDAMC provides a flight surgeon to perform flight medicine; flight physicals
Fort Hood		Russel Collier	every unit on post	Aviation Medicine	CRDAMC provides a flight surgeon to perform flight medicine; flight physicals
Fort Hood	1601	TMC 14	every unit on post	AR/NG Training Support	7405th TMC, CRDAMC EMS; provide "sick call" and medical treatment for AR/NG units on Fort Hood for training
Fort Hood	0110	Deployment Readiness Center	every unit on post	Soldier Readiness Processing	7215th MSU/CRDAMC provides mobilization/de-mobilization services; immunizations, lab, clinical review, SHAPE, dental, psychology, hearing, optometry, PHA. Fort Hood is one of two deployment readiness locations for the Dept. of the Army
Fort Hood	0110	Copeland Center	every unit on post	Medical In/Out Processing	CRDAMC Soldier Readiness Division (SRD); assists with Soldier in/out processing of post; Medical assists are co-located in the "Welcome Center" to provide medical assessments when Soldier's arrive on post
Fort Hood	0110	Support Operational Force	every unit on post	Medical Supplies	CRDAMC orders medical supplies for every unit on post; we have 33 Active Customers (COMPO 1,2,3) In FY 18 spent \$4.4M. In FY19 spent \$880K. Special Missions - in FY18 outfitted the 3 Combat Support Hospitals (CSH) spent \$3.65M. III CORP Readiness spent \$26M in FY18. In FY19 III Corp spent \$6M.
Fort Hood	0110	Support Operational Force	every unit on post	Medical Supplies	CRDAMC maintains over 200 lines III CORPS Medical Material Sets and CLVIII stock.
Fort Hood	0110	Support Operational Force	every unit on post	Medical Supplies	CRDAMC maintains control of West Fort Hood Warehouse that houses medical supplies

# Part A: Fort Hood Data Call (5 of 10)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Hood	0110	Support Operational Force	every unit on post	Medical Supplies	CRDAMC maintains contingency management of operation forces medical supply needs with \$2.67M
Fort Hood	0110	Support Operational Force	every unit on post	Medical Supplies	CRDAMC maintains over 563 lines of DLA stocked items; over 9K pieces of medical equipment; over 300 users of the DMLSS system; In FY18 spent \$82M in DHP dollars
Fort Hood	0110	Support Operational Force	every unit on post	Medical Supplies	CRDAMC will spend approximately \$7.5M on Stock Mgmt.
Fort Hood	0110	Support Operational Force	every unit on post	Medical Supplies	CRDAMC medical logistics team plays a big part in the Emergency Management Planning for post; to include MEMP revisions, Inspection program for MASCAL carts; MASCAL Exercise coordinator for LOG, TSMP Coordinator; trains all TSMP users
Fort Hood	NA	Fort Hood Ranges	NA	Over 80 Weapon Ranges	Unit medics provide range support
Fort Hood	NA	Phantom Warrior Academy	NA	Advanced NCO training for Enlisted Soldiers	CRDAMC provides medical support to Soldiers who undergo training at this Academy; Soldiers come from different posts and local units for this training
Fort Hood	0110	Ambulance Support on post	every person on post	Provide Ambulance service to post	CRDAMC bears the cost of providing ambulance support to the entire post; 54 people work in section; 7 ambulance trucks, 5 are staffed 24/7; 2018 answered 5K calls;
Fort Hood	NA	Air Assault Training	every person attending training	Provide Ambulance/medic support to training event	CRDAMC provides ambulance support to this training event for every person who attends; Soldiers come from different posts and local units to attend this training
Fort Hood	0110	Dental Care	every Soldier on post		6 Dental Clinics; 1 mobilization site for people deploying; 126 military personnel; 148 GS employees; 53 contract employees; In FY18 they performed 350K procedures on 126,416 patients

# Part A: Fort Hood Data Call (6 of 10)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Hood	0110	ED Medic Training Program	medic on post	training	ED has line unit medics rotating through the ED to keep medical skills "green"
Fort Hood	0110	Occupational Health	every unit on post		OCC health screenings for all of Ft Hood to include firefighters, police officers, civilian pilot instructors, all of CRDAMC staff must be checked by OCC Health
Fort Hood	0110	Army Public Health Nurses	every unit on post		Army Public Health nurses provide all of the STD training, screening and treatment for post; communicable disease prevention (flu, Ebola, global pandemic)
Fort Hood	0110	Behavioral Health	every unit on post	Special Schools BH screen	Soldiers attending special schools (Sniper School, Special Operations) has a special BH screening that must be performed by a military provider
Fort Hood	0110	Retiree Health Fair	every retiree within a 200 mile radius	provide health screens for retirees	In conjunction with III Corp we host a Retiree Health Fair once a year; this build esprit de corps, goodwill with the retiree population, and ensures seniors get blood pressure checks, flu shots, etc.
Fort Hood	0110	Pregnancy Fair	Pregnant Spouses	provide a health fair for pregnant spouses	The hospital hosts a Pregnancy Fair once a year to teach the right way to put a car seat in the car, why you should eat healthy during a pregnancy, what to expect during childbirth, how to register your child I DEERS afar birth, etc...this builds good will from the population



# Part A: Fort Hood Data Call (7 of 10)

## Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
Family Medicine Residency GME	6	18	3 years	NA	Baylor Scott & White McLanes Children's Hospital (Temple, TX), Baylor Scott & White Memorial Hospital (Temple, TX), Olin Teague Veterans Medical Center (Temple, TX), USUHS
Emergency Medicine Residency GME	10	30	3 years	NA	Hillcrest Baptist Medical Center, John Peter Smith Hospital (Tarrant County Hospital District), New York City Poison Control Center, St Joseph Regional Health Center, Texas A&M College of Medicine-Scott and White Medical Center, University Medical Center at Brackenridge, University of Texas Health Science Center at San Antonio, USUHS
Psychiatry Residency GME	6	0	3 years	NA	Set to begin AY 19-20
Baylor Scott and White Residency Program	0	Unk	30/15 Day Increments	12	Thirty-day and fifteen-day clinical rotations in our emergency and/or urology departments
Doctor Nurse Practitioners Phase II Program	Up to 10	3	1 year	NA	Central Texas Veterans Medical Center (Temple, TX), USUHS
Social Work Internship (Phase II)	Up to 8	20	2 years	12 per year	BAMC AMEDC&S
Certified Registered Nurse Anesthetists (Phase II)	Up to 10	8	2 years	NA	BAMC AMEDC&S
ENT Residency (BAMC)	Unk	3 to 4 at CRDAMC per AY	60-Day Increments	NA	Joint service clinical otolaryngology rotations at CRDAMC; BAMC owned residents and program
General Surgery Residency (BAMC)	Unk	10 at CRDAMC per AY	4-Week Increments	NA	Joint service clinical general surgery rotations at CRDAMC; BAMC owned residents and program
OB-Gyn Residency (BAMC)	Unk	18 at CRDAMC per AY	8-Week Increments	NA	Joint service clinical OB_GYN/Mother Baby/Labor and Delivery rotations at CRDAMC; BAMC owned residents and program

# Part A: Fort Hood Data Call (8 of 10)

## Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
Pediatric Residency Program (BAMC)	Unk	22 at CRDAMC per AY	4-Week Increments	NA	Joint service clinical emergency or nurse department rotations at CRDAMC; BAMC owned residents and program
Pharmacy Resident (Central Texas VA)	0	Unk	4-Week Increments	No more than five per month	Begins spring 2019
Pharmacy Students (Univ Texas at Tyler)	0 (Some are USAR/NG members)	8 to 12 at CRDAMC per AY	5-Week Increments	one to two per clinical rotation	Clinical rotations in CRDAMC's pharmacy department
Doctor Physical Therapy (Baylor University)	0 (Some are USAR/NG members)	2	8-Week Increments	No more than five per rotation	Clinical physical therapy department rotations at CRDAMC
Podiatric Residency (Baylor Scott & White)	0	4 at CRDAMC per AY	6 to 12 month rotations per AY	4	Clinical rotations in CRDAMC's podiatry department
Psychology Program (BAMC/SAMC)	0	2 to 4 at CRDAMC per AY	4-Week Increments	two to four per year	Clinical rotations in CRDAMC's behavioral health department
Medical Student (Texas A&M Univ)	0 (Some are USAR/NG members)	4 to 10 at CRDAMC per month	2 to 4-Week rotations per AY	Four to ten per month	Clinical rotations in all of CRDAMC's departments
66G OB/GYN Course		8 students per cycle	16 week rotation; 3 cycles per FY	none	All clinicals are completed at CRDAMC. Combines an 8 week didactic component with an 8 week clinical practicum.
CNTP - Clinical Nurse Transition Program		4 - 6 students per cycle	24 week rotation; 3 cycles per FY	none	All clinicals are completed at CRDAMC. Provides novice nurses a structured orientation to transition from academia to professional nursing practice
NSTP- Nurse Summer Training Program		6 - 8 students per cycle	28 day rotation; 2 cycles per CY	none	All clinicals are completed at CRDAMC. 28 day clinical immersion experience providing Army ROTC Nurse Cadets clinical experience in a hospital setting while introducing them to the duties, roles, responsibilities, expectations, and expectations of the Army Nurse Corps.

# Part A: Fort Hood Data Call (9 of 10)

## Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
MSR - Medical Skills Readiness for FORSCOM soldiers		varies	28 day rotation; Number of cycles vary per FY	none	All clinicals are completed at CRDAMC. FY 18 ended with 57 participates completing skills training.
Reserve and National Guard Medical Skills Readiness (MSR)		average 30 per cycle	5 day rotation; Rotations vary based on mobilization and deployment	none	<b>All clinicals are completed at CRDAMC</b>
Medic Tables		3 - 12 students per cycle	7 day rotation; 7 cycles per CY		<b>All clinicals are completed at CRDAMC</b>
SFMS - Special Forces Medical Sergeants Phase II Program		2 students per cycle	30 day rotation; 8 cycle per CY	none	All clinicals are completed at CRDAMC.
Central Texas College Medical Laboratory Technician		7 - 10 students per cycle	one cycle per CY	all	All clinicals are completed at CRDAMC.
Central Texas College Medical Paramedic Program		9 - 24 students per cycle	4 cycles per CY	85%	Clinicals are completed at Behavior Health Unit, CRDAMC OR/Recovery, CRDAMC Pediatric Clinic, CRDAMC Emergency Department, and Fort Hood EMS
Advanced Cardiac Life Support (ACLS)		250 students/CY	16 hrs	50%	This course is centralized to Hospital Education for training and instruction
Pediatric Advanced Life Support (PALS)		180 students/CY	16 hrs	50%	This course is centralized to Hospital Education for training and instruction
Basic Life Support (BLS)		1000 students/CY	4.5 hrs	60%	This course is centralized to Hospital Education for training and instruction

# Part A: Fort Hood Data Call (10 of 10)

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## Exceptional Family Member Program Summary Report

The mission of EFMP is to respond to HRC inquiry of Soldiers enrolled in the EFMP program when they are being considered for an assignment. Currently the CRDAMC EFMP office responds to HRC assignment questions, screen personnel to see if they are a candidate for EFMP, and they enroll people into the program. Currently in EFMP office there is one physician, 2 case managers, 2 MSA. Army locations do not track personnel in the EFMP system so we are unable to answer your question. The computer system that is used to place people in "EFMP" is PERSNET and it is not able to tell how many children assigned to Ft Hood are in the EFMP program and how many are seeing a particular specialty. We can provide you with the 2 services that we do not have in this area - we prefer to not have family members assigned to Ft Hood who require Developmental Pediatric Care or Pediatric Neurology needs. There is a long waiting list to get into this type of service.

## **Part B: Relevant Section 703 Report Detail**

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*There was no relevant Section 703 Report detail for Building 36000, Charles Moore Health Clinic, or Russell Collier Health Clinic.*

# Part C: DHA TRICARE Health Plan Network Review

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## Information Briefing Network Capabilities Russell Collier Health Clinic FT Hood Prime Service Area 19 April 2019



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*"Medically Ready Force...Ready Medical Force"*

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# Part C: DHA TRICARE Health Plan Network Review

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## Problem Statement



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Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **Russell Collier Health Clinic, FT Hood, TX.**

# Part C: DHA TRICARE Health Plan Network Review

## Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
  - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
  - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

### Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

### Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

***“Medically Ready Force...Ready Medical Force”***



# Part C: DHA TRICARE Health Plan Network Review

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## PSC Assessment Russell Collier Health Clinic *Civilian Network Capabilities*



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### MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: ( green ). Capabilities with absorbed workload: ( red )

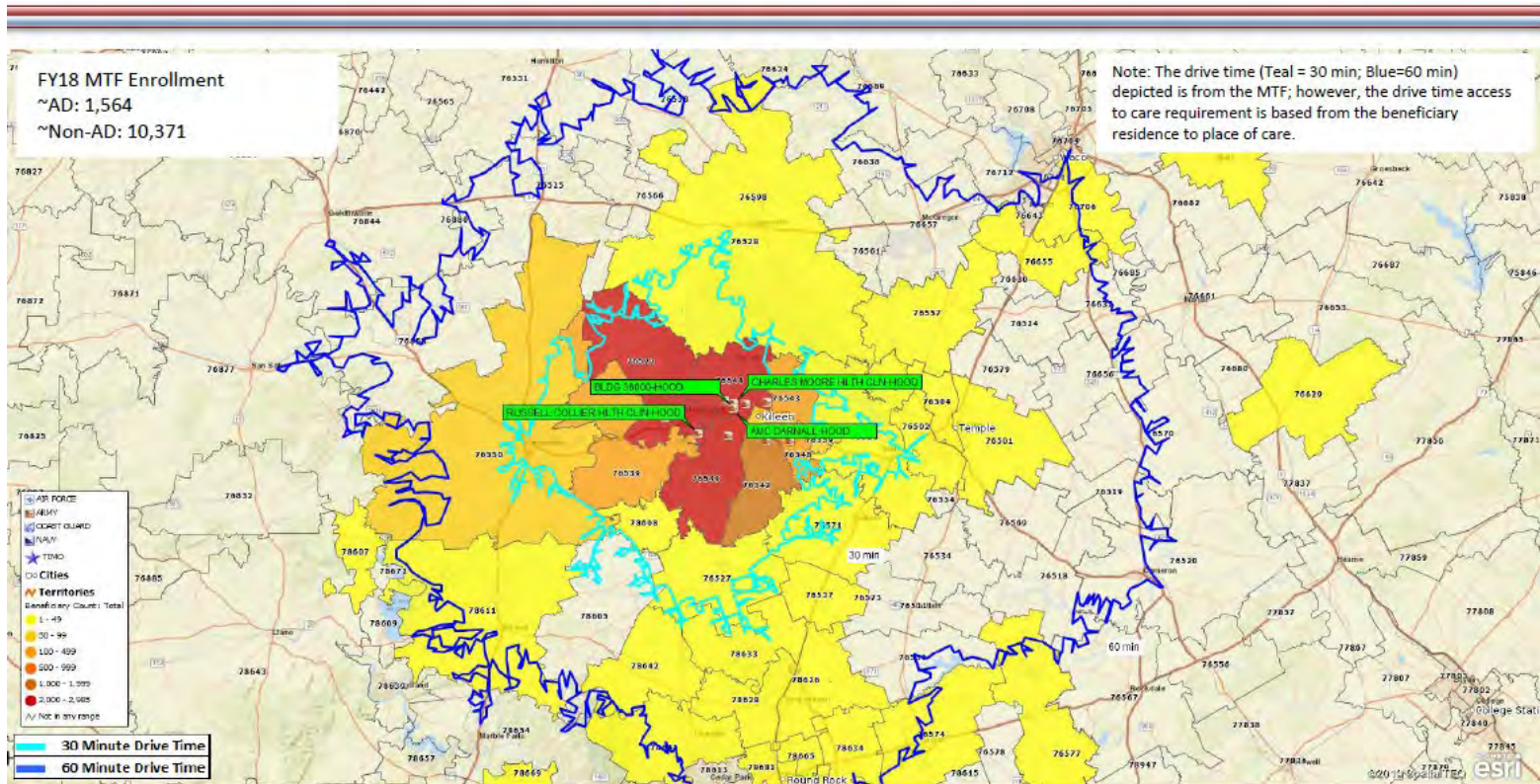
#### **Considerations:**

- If the non-ADSMs all go to the network and not to PCMs within AMC Darnell-FT Hood, then within a 15-mile radius of Russell Collier Health Clinic, 69 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the two non-network PCMs within the 15-mile radius, each PCM would have to empanel 148 beneficiaries.
- There are 249 network facilities within drive time of Russell Collier Health Clinic that offer like services currently provided by the MTF with more than adequate access to care.
- There are six urgent care centers within 25 miles of the Russell Collier Health Clinic.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

Charles Moore Health Clinic CY2018 workload is 98% ADSMs  
BLDG 36000 is currently a sleep lab

# Part C: DHA TRICARE Health Plan Network Review

## Russell Collier Health Clinic TRICARE Non-AD MTF Enrollees



# Part D: Network Insight Assessment Summary (Independent Government Assessment)

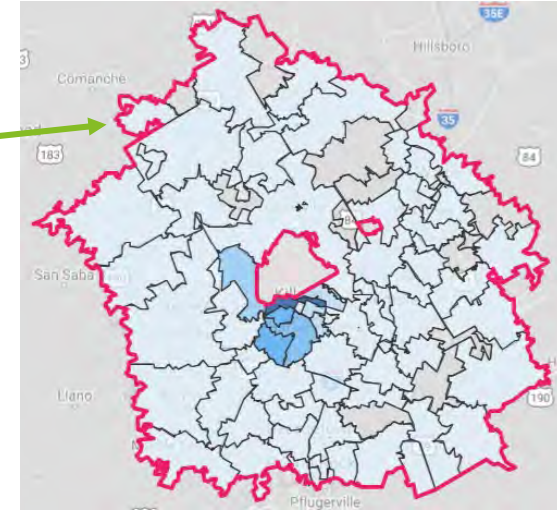
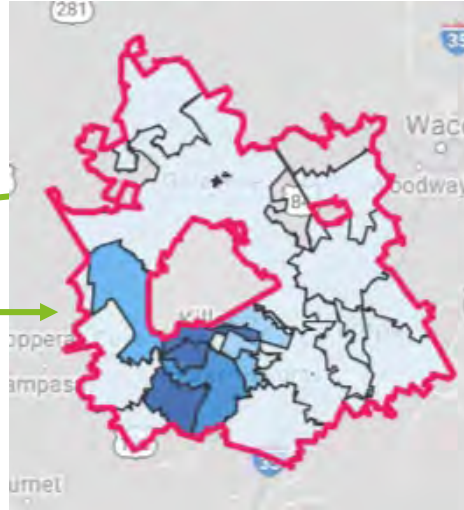


## MHS Section 703 Workgroup Darnall-Hood Network Assessment Discussion

12 April 2019

# Network Assessment: Darnall-Hood (1 of 2)

**Scenario:** Darnall-Hood has three clinics, Russell Collier Health Clinic, Charles Moore Health Clinic, and Building 36000, which are being evaluated for conversion to a Service Member Only Clinic<sup>1</sup>



- 99% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 99% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Beneficiary Category <sup>2</sup>	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime <sup>1</sup>	18,032	154	0
Plus	0	0	0
<b>Total</b>	<b>18,032</b>	<b>154</b>	<b>0</b>

2: Includes 319 Medicare Eligible MTF Prime beneficiaries

Beneficiary Category <sup>3</sup>	Within 30-min	Within 60-min	Outside 60-min
MTF Prime <sup>4</sup>	28,561	172	0
Reliant	7	0	0
Medicare Eligible	0	0	0
<b>Total</b>	<b>28,568</b>	<b>172</b>	<b>0</b>

3: Includes 319 Medicare Eligible MTF Prime beneficiaries

### Impacted Beneficiary Definition

**Specialty OP (if applicable):** MTF Prime + Reliant + Medicare Eligible (OP Workload) (Enrolled Population)

**PC:** Non-AD MTF Prime + Plus (Enrolled Population)

1. Impacted Beneficiaries for Darnall-Hood clinics were calculated by Enrollment Site due to individual clinics not being assigned member lives by Catchment ID, MTF Services Area, or PRISM ID. The Enrollment IDs were restricted to zip codes within 60 minutes of Darnall-Hood

Note: To estimate the geographic market within a 30-minute drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius around the Zip code of the MTF was determined as the geographic market

# Network Assessment: Darnall-Hood (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,938	10.7%	37,184	8.4%	5.2%
5 to 14	3,690	20.3%	64,074	14.5%	5.8%
15 to 17	897	4.9%	17,101	3.9%	5.2%
18 to 24	2,882	15.8%	52,713	11.9%	5.5%
25 to 34	2,889	15.9%	79,818	18.1%	3.6%
35 to 44	2,063	11.3%	53,591	12.1%	3.8%
45 to 64	3,823	21.0%	90,934	20.6%	4.2%
65 and over	4	0.0%	46,106	10.4%	0.0%
<b>Total</b>	<b>18,186</b>	<b>100.0%</b>	<b>441,521</b>	<b>100.0%</b>	<b>4.1%</b>

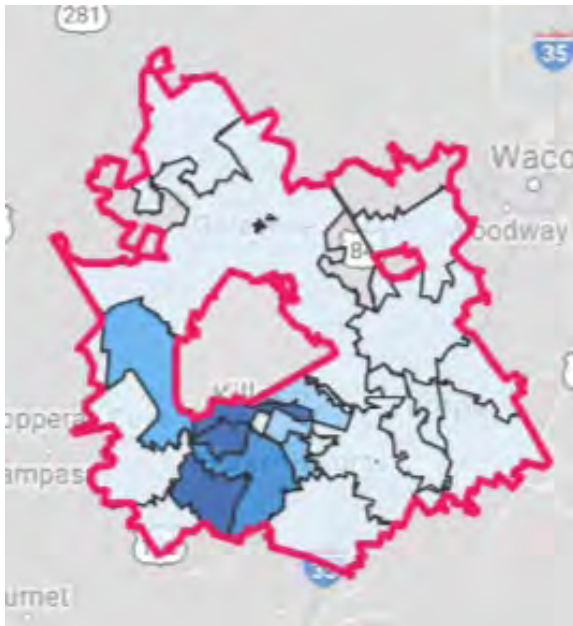
**Primary Care:**  
Non-AD MTF  
Prime, and Plus  
Population

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,938	6.7%	90,326	7.5%	2.1%
5 to 14	3,690	12.8%	176,559	14.7%	2.1%
15 to 17	898	3.1%	48,213	4.0%	1.9%
18 to 24	7,190	25.0%	122,647	10.2%	5.9%
25 to 34	6,899	24.0%	186,007	15.5%	3.7%
35 to 44	3,845	13.4%	153,552	12.8%	2.5%
45 to 64	4,276	14.9%	270,915	22.5%	1.6%
65 and over	4	0.0%	154,871	12.9%	0.0%
<b>Total</b>	<b>28,740</b>	<b>100.0%</b>	<b>1,203,090</b>	<b>100.0%</b>	<b>2.4%</b>

**Specialty OP:**  
MTF Prime,  
Reliant, and  
Medicare Eligible  
Population

# Darnall-Hood: Network Adequacy Analysis (1 of 4)

## Primary Care



### Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 38 zip codes, and seven partial counties** (*Bell, Burnet, Coryell, Falls, Hamilton, Lampasas, McLennan*)
- **Of the 18,186 impacted primary care beneficiaries** attributed to Darnall-Hood, **99% are represented within the 15-mile radius** boundary around the MTF

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	36	43
Geriatric Medicine	2	4
Internal Medicine	18	11
Pediatrics	9	28
<b>Grand Total</b>	<b>65</b>	<b>86</b>

# Darnall-Hood: Network Adequacy Analysis (2 of 4)

The **commercial primary care network** within the 30-minute drive-time standard **is capable of accepting** the specific demand from the **18,186** impacted beneficiaries

Select View:  Display Options:  Market  Client

Supply Legend: Low (light blue) to High (dark blue)

Specialty Rollup	Specialty	Total	Bell	Burnet	Coryell	Falls	Hamilton	Lampasas	McLennan
Primary Care	General/Family Practice	375	140	19	9	3	10	9	185
Primary Care	Internal Medicine	275	232	6	0	0	1	0	36
Primary Care	Pediatrics	151	113	3	1	0	0	0	32

## Current Supply

- The majority of Primary Care providers are located in Bell and McLennan Counties, where ~83% of impacted TRICARE beneficiaries reside

Select View:  Display Options:  Market  Client

Demand Legend: Low (light green) to High (dark green)

Specialty Rollup	Specialty	Total	Bell	Burnet	Coryell	Falls	Hamilton	Lampasas	McLennan
Primary Care	General/Family Practice	214	92	15	16	3	2	7	79
Primary Care	Internal Medicine	161	63	13	12	3	2	6	56
Primary Care	Pediatrics	88	41	6	5	1	1	2	32

## Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged less than 9.9%, and the growth rate is projected to decrease over the next 5 years to 5.2%
- Impacted TRICARE beneficiaries account for only 4.1% of the population

Select View:  Display Options:  Market  Client Show Values As:  Percentages  Numbers

Shortage Legend: High (dark blue) to Low (light blue)

Surplus Legend: Low (light green) to High (dark green)

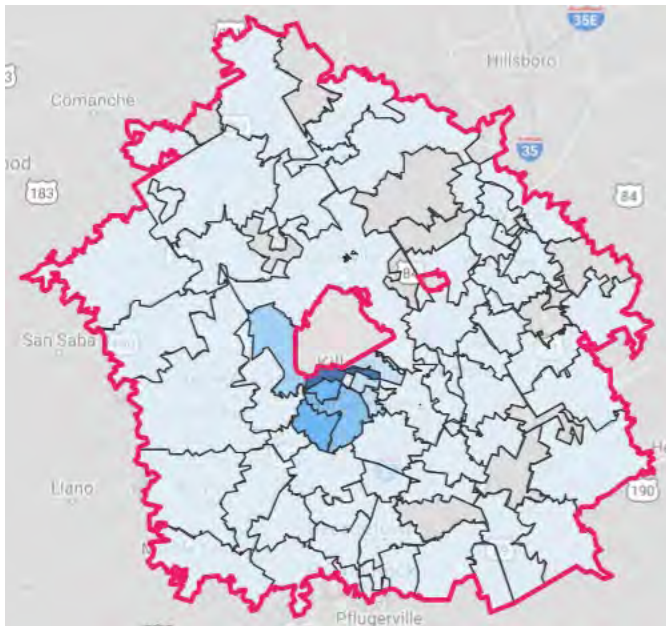
Specialty Rollup	Specialty	Total	Bell	Burnet	Coryell	Falls	Hamilton	Lampasas	McLennan
Primary Care	General/Family Practice	161	48	4	(7)	0	8	2	106
Primary Care	Internal Medicine	114	163	(7)	(12)	(3)	(1)	(6)	(20)
Primary Care	Pediatrics	63	7	(3)	(4)	(1)	(1)	(2)	0

## Resulting Shortage/Surplus

- There is a sufficient surplus of primary care providers in the market to handle the TRICARE Beneficiaries released into the market
- Bell County, where the MTF and most beneficiaries reside, will be able to supply excess providers to the county and the surrounding county

# Darnall-Hood: Network Adequacy Analysis (3 of 4)

## Specialty Care



### Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 115 zip codes, five complete counties (Coryel, Lampasas, Burnet, Hamilton, Bell), and eleven partial counties (Bosque, Burleson, Comanche, Erath, Falls, Hill, McLennan, Milam, Mills, Travis, Williamson)**
- **Of the 28,740 impacted specialty care beneficiaries** attributed to Darnall-Hood, **99% are represented within the 40-mile radius** boundary around the MTF

Specialty	Number of Practice Sites	Number of Physicians
Allergy/Immunology	12	15
Psychiatric	49	65
Pulmonology	14	27
<b>Grand Total</b>	<b>75</b>	<b>107</b>




# Darnall-Hood: Network Adequacy Analysis (4 of 4)

The **commercial specialty care network** within the 60-minute drive-time standard *may have difficulty* of accepting the specific demand from the **28,740** impacted beneficiaries in pulmonology

## Current Supply

Select View: Supply | Display Options:  Market  Client

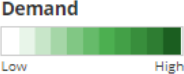


Specialty Rollup	Specialty	Total	Bell	Bosque	Burleson	Burnet	Comanche	Coryell	Erath	Falls	Hamilton	Hill	Lampasas	McLennan	Milam	Mills	Travis	Williamson
Medical Specialist	Allergy/Immunology	53	7	0	0	0	0	0	0	0	0	0	0	5	0	0	32	9
Medical Specialist	Psychiatry	365	59	0	0	2	0	0	1	0	0	0	0	27	0	0	38	38
Medical Specialist	Pulmonology	51	16	0	0	1	0	0	0	0	0	0	0	7	0	0	20	7

- The majority of specialty care providers operate in Bell, McLennan, Travis, and Williamson counties

## Forecasted Demand

Select View: Demand | Display Options:  Market  Client

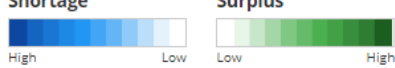


Specialty Rollup	Specialty	Total	Bell	Bosque	Burleson	Burnet	Comanche	Coryell	Erath	Falls	Hamilton	Hill	Lampasas	McLennan	Milam	Mills	Travis	Williamson
Medical Specialist	Allergy/Immunology	50	4	0	0	1	0	1	1	0	0	1	0	4	0	0	27	11
Medical Specialist	Psychiatry	350	38	1	2	4	1	6	3	1	1	3	2	31	1	0	184	72
Medical Specialist	Pulmonology	80	10	1	1	2	0	2	1	0	0	1	1	7	1	0	35	18

- Population growth over the last five years (2014 to 2018) in the 60 minute drive time has averaged 9.3% and is projected to decrease considerably over the next 5 years to 3.9%
- TRICARE beneficiaries account for only 4.3% of population, and will not have any significant impact on services demanded

## Resulting Shortage/Surplus

Select View: (Shortage)/Surplus | Display Options:  Market  Client | Show Values As:  Percentages  Numbers




Specialty Rollup	Specialty	Total	Bell	Bosque	Burleson	Burnet	Comanche	Coryell	Erath	Falls	Hamilton	Hill	Lampasas	McLennan	Milam	Mills	Travis	Williamson
Medical Specialist	Allergy/Immunology	3	3	0	0	(1)	0	(1)	(1)	0	0	(1)	0	1	0	0	5	(2)
Medical Specialist	Psychiatry	15	21	(1)	(2)	(2)	(1)	(6)	(2)	(1)	(1)	(3)	(2)	(4)	(1)	0	54	(34)
Medical Specialist	Pulmonology	(29)	6	(1)	(1)	(1)	0	(2)	(1)	0	0	(1)	(1)	0	(1)	0	(15)	(11)

- There are sufficient Allergy/Immunology and Psychiatry providers across the geographic market
- Bell County, where 89% of impacted beneficiaries reside, has a sufficient supply of specialist, but, there is an overall shortage across the geographic market for Pulmonology specialists, and so demand from the surrounding counties may crowd the market in Bell County

# Darnall-Hood: Network Adequacy Analysis (4 of 4)

The **commercial specialty care network** within the 60-minute drive-time standard *may have difficulty* of accepting the specific demand from the **28,740** impacted beneficiaries in pulmonology

**Supply**




Specialty	Total	Bell	Bosque	Burleson	Burnet	Comanche	Coryell	Erath	Falls	Hamilton	Hill	Lampasas	McLennan	Milam	Mills	Travis	Williamson
Allergy/Immunology	53	7	0	0	0	0	0	0	0	0	0	0	5	0	0	32	9
Psychiatry	365	59	0	0	2	0	0	1	0	0	0	0	27	0	0	238	38
Pulmonology	51	16	0	0	1	0	0	0	0	0	0	0	7	0	0	20	7

## Current Supply

- The majority of specialty care providers operate in Bell county, which is where ~

**Demand**





Specialty	Total	Bell	Bosque	Burleson	Burnet	Comanche	Coryell	Erath	Falls	Hamilton	Hill	Lampasas	McLennan	Milam	Mills	Travis	Williamson
Allergy/Immunology	50	4	0	0	1	0	1	1	0	0	1	0	4	0	0	27	11
Psychiatry	350	38	1	2	4	1	6	3	1	1	3	2	31	1	0	184	72
Pulmonology	80	10	1	1	2	0	2	1	0	0	1	1	7	1	0	35	18

## Forecasted Demand

- Population growth over the last five years (2014 to 2018) in the 60 minute drive time has averaged 9.3% and is projected to decrease considerably over the next 5 years to 3.9%
- Impacted TRICARE beneficiaries account for only 4.3% of population, and will not have any significant impact on services demanded

**Shortage**      **Surplus**

Specialty	Total	Bell	Bosque	Burleson	Burnet	Comanche	Coryell	Erath	Falls	Hamilton	Hill	Lampasas	McLennan	Milam	Mills	Travis	Williamson
Allergy/Immunology	3	3	0	0	(1)	0	(1)	(1)	0	0	(1)	0	1	0	0	5	(2)
Psychiatry	15	21	(1)	(2)	(2)	(1)	(6)	(2)	(1)	(1)	(3)	(2)	(4)	(1)	0	54	(34)
Pulmonology	(29)	6	(1)	(1)	(1)	0	(2)	(1)	0	0	(1)	(1)	0	(1)	0	(15)	(11)

## Resulting Shortage/Surplus

- There is **sufficient supply of Allergy/Immunology and Psychiatry providers** across the geographic market to accept incremental demand
- There an **overall shortage across the geographic market for Pulmonology specialists**, and so demand from the surrounding counties may crowd the market in Bell County

# Darnall-Hood: Targeted Practice Profiles (1 of 6)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers to meet MHS access standards for Primary Care

## Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	61	1.7
Medium (5-9)	4	6.3
<b>Grand Total</b>	<b>65</b>	<b>2.2</b>

Practice Name	Monthly Extended Hours
Thomas Moore Health Clinic	8.0
Salado Medical Clinic	6.0
Family Medicine Clinic	3.0
Ernesto Malave MD	2.0
Jacqueline M Adiele MD	2.0
Dave E Webster DO	1.0
<b>Grand Total</b>	<b>22.0</b>

HS Alignment	Number of Practices	Number of Physicians
Other	2	2
(Aligned to Multiple Health Systems)	52	37
Baylor scott & white health	11	47
<b>Grand Total</b>	<b>65</b>	<b>86</b>

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	20	27
Baylor Scott & White Medical Center Templ	6	22
Metroplex Adventist Hospital	11	14
Mclane Childrens Hospital Scott & White	1	7
Baylor Scott & White Hospital Taylor	1	6
Baylor Scott & White Continuing Care Hosp	1	6
Seton Medical Center Harker Heights	6	3
Carl R Darnall Army Medical Center	1	1
Metroplex Hospital	1	
De Tar Hospital Navarro	1	
United Regional Health Care System	1	
Baylor Scott & White Medical Center - Round Rock	2	
Baylor Scott & White Medical Center - Taylor	2	
Scott & White Medical Center - Temple	5	
Hillcrest Medical Center	1	
Baylor Scott & White Medical Center - Brenham	1	
Coryell Memorial Healthcare System	2	
Cedar Park Regional Medical Center	1	
Seton Medical Center Williamson	1	
<b>Grand Total</b>	<b>65</b>	<b>86</b>

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

# Darnall-Hood: Targeted Practice Profiles (2 of 6)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, the market is projected to have a good number of providers to meet MHS access standards for Allergy/Immunology Care

## Allergy/Immunology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	12	1.5
<b>Grand Total</b>	<b>12</b>	<b>1.5</b>

Practice Name	Monthly Extended Hours
Allergy & Asthma Care Waco	4.0
Harker Heights Allergy	4.0
Greater Austin Allergy Asthma & Immunology PLLC	3.0
Allergy & Asthma Clinic Of Central Texas	3.0
<b>Grand Total</b>	<b>14.0</b>

HS Alignment	Number of Practices	Number of Physicians
(Aligned to Multiple Health Systems)	11	13
Baylor Scott & White Health	1	2
<b>Grand Total</b>	<b>12</b>	<b>15</b>

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	7	7
Hill Regional Hospital	1	3
Baylor Scott & White Round Rock Hospital	1	2
Providence Health Center	1	2
St David's Georgetown Hospital	1	1
Baylor Scott & White Medical Center - Round Rock	1	
<b>Grand Total</b>	<b>12</b>	<b>15</b>

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

# Darnall-Hood: Targeted Practice Profiles (3 of 6)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers to meet MHS access standards for Psychiatric Care

## Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	48	1.5
Large (10+)	1	10.0
<b>Grand Total</b>	<b>49</b>	<b>1.8</b>

Practice Name	Monthly Extended Hours
Waco VA Medical Center Psychiatry	105.0
Georgetown Behavioral Health Institute Psychiatry	105.0
Waco Center For Youth	105.0
Behavioral Health At Round Rock Clinic	10.0
Austin Mind & Wellness	8.0
Zeitgeist Wellness Group	4.0
Charles E Holland PHD	4.0
Cedar Crest Clinic	3.0
<b>Grand Total</b>	<b>344.0</b>

HS Alignment	Number of Practices	Number of Physicians
Other	10	20
(Aligned to Multiple Health Systems)	39	45
<b>Grand Total</b>	<b>49</b>	<b>65</b>

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	30	36
Central Texas Veterans Health Care System	4	8
Providence Depaul Center	2	5
Metroplex Adventist Hospital	2	5
Providence Health Center	2	4
Cedar Crest Hospital	1	3
Glen Rose Medical Center	1	1
The Woman's Hospital Of Texas	1	1
Georgetown Behavioral Health Institute	1	1
Seton Shoal Creek Hospital	1	1
Metroplex Hospital	1	
Scott & White Medical Center – Temple	1	
Freestone Medical Center	1	
Hamilton General Hospital	1	
<b>Grand Total</b>	<b>49</b>	<b>65</b>

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

# Darnall-Hood: Targeted Practice Profiles (4 of 6)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and the lack of providers offering after hours care, the market is projected to have a limited number of providers that will meet MHS access standards for Pulmonology Care

## Pulmonology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	11	2.4
Medium (5-9)	3	5.0
<b>Grand Total</b>	<b>14</b>	<b>3.4</b>

Practice Name	Monthly Extended Hours
Waco Lung Associates	0.0
Baylor Scott & White Health	0.0
Austin Children's Chest Associates	0.0
Scott And White Clinic	0.0
Freddie M Morales MD Pulmonary Disease & Internal Medicine Clinic	0.0
Austin Critical Care Specialists PA	0.0
Georgetown Sleep Center, PA	0.0
Williamson Pulmonary & Sleep Associates	0.0
Georgetown Pulmonary Associates	0.0
Scott White Temple Clinic Pulmonary	0.0
VA Medical Service Pulmonary Section	0.0
<b>Grand Total</b>	<b>0.0</b>

HS Alignment	Number of Practices	Number of Physicians
Other	3	15
(Aligned to Multiple Health Systems)	9	6
Baylor Scott & White Health	2	6
<b>Grand Total</b>	<b>14</b>	<b>27</b>

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	3	6
Dell Children's Medical Center Of Central	1	5
Providence Health Center	1	5
Saint David's Medical Center	1	4
Baylor Scott & White Round Rock Hospital	1	4
Baylor Scott & White Medical Center		
Templ	1	2
Rollins Brook Community Hospital	1	1
Baylor Scott & White Medical Center - Marble Falls	1	
Baylor Scott & White Medical Center - College Stati	1	
Seton Medical Center Williamson	1	
Scott & White Medical Center - Temple	1	
Baylor Scott & White Medical Center Hillcrest	1	
<b>Grand Total</b>	<b>14</b>	<b>27</b>

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

# Darnall-Hood: Targeted Practice Profiles (5 of 6)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the Darnall-Hood geographic market are accepting government-sponsored insurance and many Primary Care and Allergy/Immunology providers are already contracted to provide services to TRICARE beneficiaries

## Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE		27
High Likelihood*	5	1
Medium Likelihood	30	69
Low Likelihood	3	4
<b>Grand Total</b>	<b>65</b>	<b>86</b>

## Allergy/Immunology Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE		3
Medium Likelihood	8	13
Low Likelihood	1	1
<b>Grand Total</b>	<b>12</b>	<b>15</b>

Contracted Practice Sample	Specialty
Killeen Pediatric Care Clinic	Pediatrics
Scott & White Clinic	Family Practice
Lone Star Circle Of Care Pediatrics	Pediatrics
Lone Star Circle Of Care	Pediatrics
Killeen Family Health & Urgent Care Clinic	Family Practice
Killeen Medical Clinic	Family Practice
Harker Heights Allergy	Allergy/Immunology
Rockdale Blackhawk LLC	Family Practice
Coryell County Memorial Hospital Authority	Family Practice
Scott And White Clinic	(Multiple Services)
Doctors Express Of The Temple Area, PA	Internal Medicine
Freedom Urgent Care, PLLC	Family Practice
LHP Texas Md Services, Inc	Family Practice

**Currently Contracted** - The provider organization has a history of submitting In-Network claims to TRICARE  
**High Likelihood\*** - The provider organization has a history of submitting Out-of-Network claims to TRICARE  
**Medium Likelihood** - Providers are accepting Medicare and/or Medicaid  
**Low Likelihood** - The provider organization has a history of not accepting Government Sponsored Health Plan patients

\*Note: The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

# Darnall-Hood: Targeted Practice Profiles (6 of 6)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the Darnall-Hood geographic market are accepting government-sponsored insurance and many Psychiatric and Pulmonology care providers are already contracted to provide services to TRICARE beneficiaries

## Psychiatric Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	8	4
High Likelihood*	3	2
Medium Likelihood	26	49
Low Likelihood	12	10
<b>Grand Total</b>	<b>49</b>	<b>65</b>

Contracted Practice Sample	Specialty
Georgetown Pulmonary Associates	Pulmonology
Cedar Crest Clinic	Psychiatric
Freddie M Morales MD Pulmonary Disease & Internal Medicine Clinic	Pulmonology
Lone Star Circle Of Care Behavioral Health	Psychiatric
Williamson Pulmonary & Sleep Associates	Pulmonology
Scott And White Clinic	Psychiatric
Providence Health Alliance	Psychiatric
Metroplex Clinic Physicians, Inc	Psychiatric
Central Counties Center For Mental Health And Mental Retardation Srvs	Psychiatric

## Pulmonology Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	7	6
High Likelihood*	2	
Medium Likelihood	5	21
<b>Grand Total</b>	<b>14</b>	<b>27</b>

**Currently Contracted** - The provider organization has a history of submitting In-Network claims to TRICARE  
**High Likelihood\*** - The provider organization has a history of submitting Out-of-Network claims to TRICARE  
**Medium Likelihood** - Providers are accepting Medicare and/or Medicaid  
**Low Likelihood** - The provider organization has a history of not accepting Government Sponsored Health Plan patients

**\*Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide and "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default



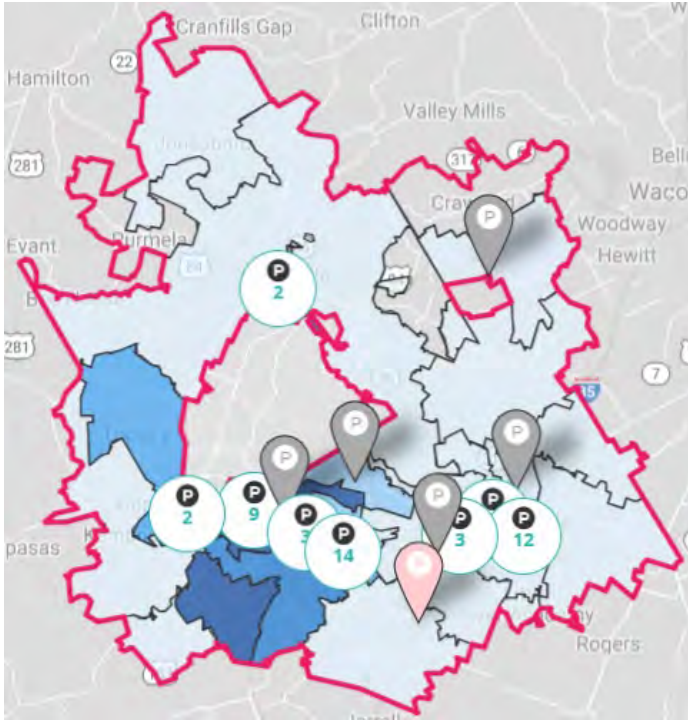
# Appendix A

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## 1. Alternate Slides

# Darnall-Hood: Network Adequacy Analysis (1 of 4)

## Primary Care



**Key**

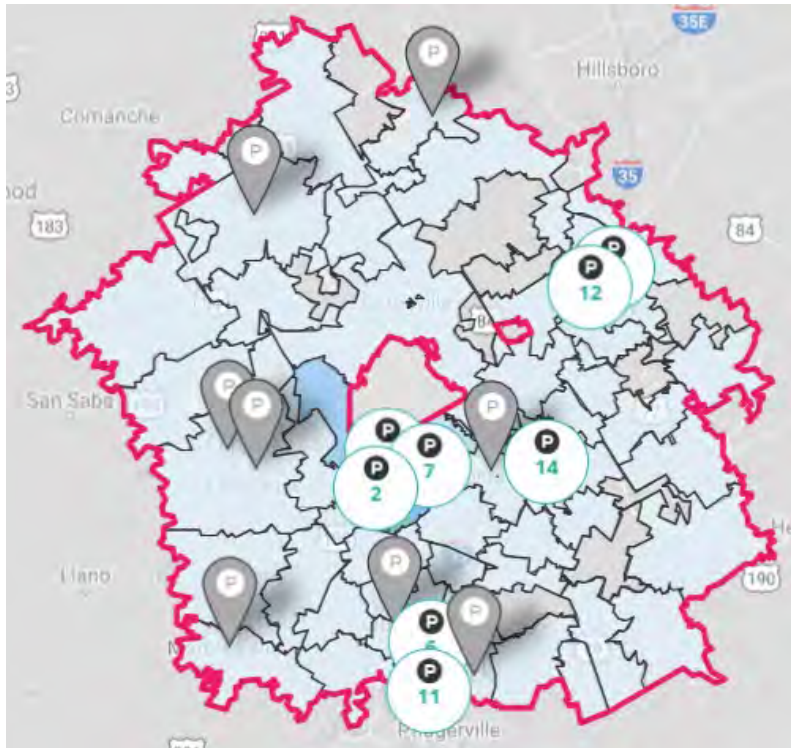
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 38 zip codes, and seven partial counties** (*Bell, Burnet, Coryell, Falls, Hamilton, Lampasas, McLennan*)
- **Of the 18,186 impacted primary care beneficiaries** attributed to Darnall-Hood, **99% are represented within the 15-mile radius** boundary around the MTF

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	36	43
Geriatric Medicine	2	4
Internal Medicine	18	11
Pediatrics	9	28
<b>Grand Total</b>	<b>65</b>	<b>86</b>

# Darnall-Hood: Network Adequacy Analysis (3 of 4)

## Specialty Care



### Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 163 zip codes, one complete county (El Paso), and three partial counties (Dona Ana, Hudspeth, Otero)**
- **Of the 14,278 impacted specialty care beneficiaries** attributed to Darnall-Hood, **100% are represented within the 40-mile radius boundary**

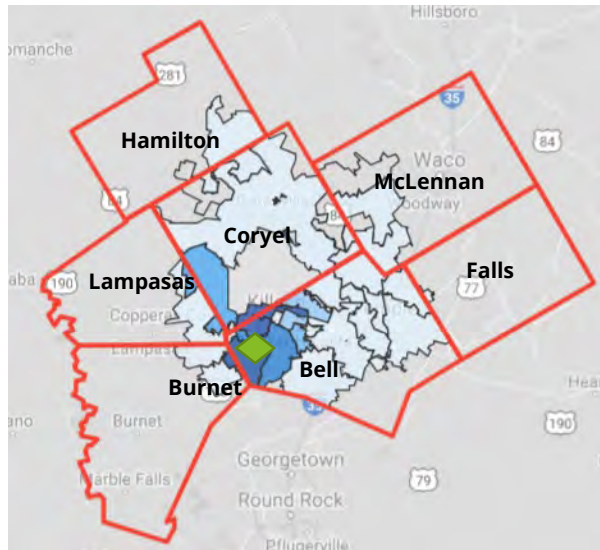
Specialty	Number of Practice Sites	Number of Physicians
Allergy/Immunology	12	15
Psychiatric	49	65
Pulmonology	14	27
<b>Grand Total</b>	<b>75</b>	<b>107</b>

# Network Assessment: Darnall-Hood (3 of 3)

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence to determine the geography for a network adequacy analysis that conservatively estimates the appropriate drive-time standards for the specific scenario under evaluation

	Bell	Burnet	Coryell	Lampasas	McLennan	Milam	Williamson	Comanche	Falls	Bosque
<b>Primary Care (MTF Prime, Plus, Reliant)</b>	15,027	11	2,514	532	16	1	82	1	2	1
	83%	0%	14%	3%	0%	0%	0%	0%	0%	0%
<b>Specialty Care (MTF Prime, Reliant, and Medicare Eligible)</b>	25,439	11	2,638	534	28	2	86	1	2	1
	89%	0%	9%	2%	0%	0%	0%	0%	0%	0%

**30-Minute Drive-Time Boundary**



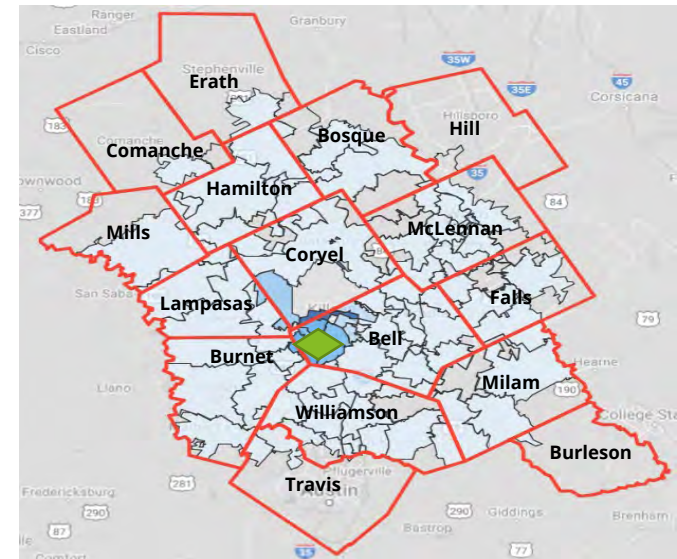
**Primary Geography for Evaluation:**

- Primary Care Services:
  - Bell
- Specialty Care Services:
  - Bell

**Secondary Geography for Evaluation:**

- Primary Care Services:
  - Coryell, Lampasas
- Specialty Care Services:
  - Coryell, Lampasas

**60-Minute Drive-Time Boundary**



Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

# Part E: P4I Measures (1 of 17)

## MHS Dashboard - RUSSELL COLLIER HLTH CLIN-HOOD

Filter

All CI RMG TRN My

Export

View as of

Apply Clear

Layout

Go back to: [MHS](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness  
(IMR)

Current Data Date

Freq of Update  
**Quarterly**



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



# Part E: P4I Measures (2 of 17)

## Better Health- **Improve** Well-Being

Health Related  
Quality of Life

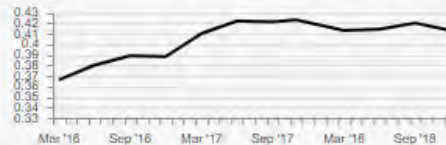
Current Data Date

Freq of Update

**Annually**

Obesity Prevalence in Adults

41.3 %



Current Data Date

**Dec '18**

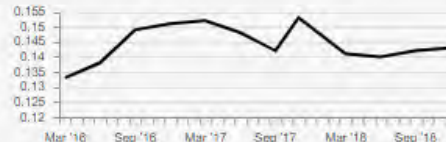
Freq of Update

**Quarterly**

Lower is better

Obesity Prevalence in Children

14.3 %



Current Data Date

**Dec '18**

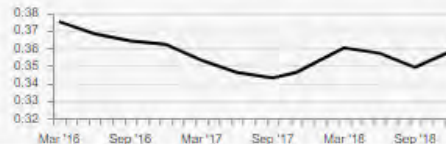
Freq of Update

**Quarterly**

Lower is better

Overweight Prevalence  
in Adults

35.8 %



Current Data Date

**Dec '18**

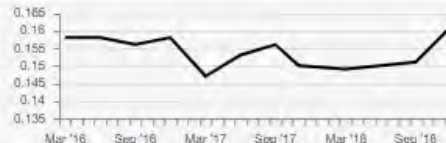
Freq of Update

**Quarterly**

Lower is better

Overweight Prevalence  
in Children

16.1 %



Current Data Date

**Dec '18**

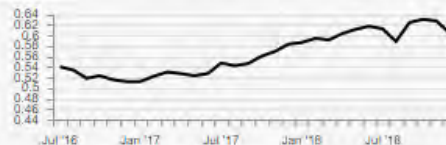
Freq of Update

**Quarterly**

Lower is better

Cessation Counseling  
Amongst Tobacco Users

60.4 %



Current Data Date

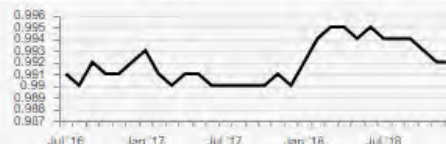
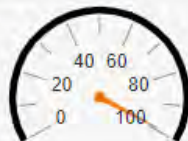
**Dec '18**

Freq of Update

**Monthly**

Tobacco Use Assessment

99.2 %



Current Data Date

**Dec '18**

Freq of Update

**Monthly**

# Part E: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality  
(All Cause)



Current Data Date

Freq of Update

**Quarterly**

Lower is better

Inpatient: Recommend  
Hospital (Satisfaction)



Current Data Date

Freq of Update

**Quarterly**

Outpatient Provider  
Communication

61.77 %



Current Data Date

**Jun '18**

Freq of Update

**Quarterly**

# Part E: P4I Measures (4 of 17)

## Better Care- **Improve** Safety

### Catheter-Associated

#### Urinary Tract Infections - SIR

Current Data Date

Freq of Update

**Quarterly**



Lower is better

### Central Line-Associated

#### Bloodstream Infections - SIR

Current Data Date

Freq of Update

**Quarterly**



Lower is better

### WSS (Wrong Site Surgery)

Current Data Date

Freq of Update

**Quarterly**



Lower is better

### URFO (Unintended

#### Retained Foreign Objects)

Current Data Date

Freq of Update

**Quarterly**



Lower is better

### NSQIP (30 Day) All Case

#### Morbidity Index

[Click to view the report](#)

### NSQIP (30 Day) All Case

#### Mortality Index

[Click to view the report](#)



# Part E: P4I Measures (5 of 17)

## Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing  
87.57 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

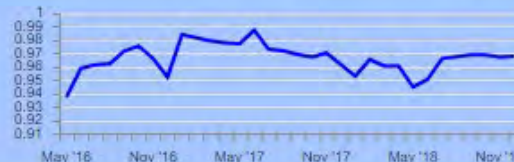
Low Back Pain Imaging Studies  
74.23 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

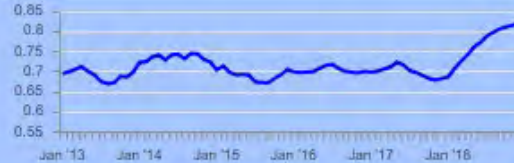
Children with Pharyngitis  
Appropriate Testing  
96.72 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS Breast Cancer  
Screening  
81.92 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS Cervical Cancer  
Screening  
79.44 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS Colon Cancer  
Screening  
73.53 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

# Part E: P4I Measures (6 of 17)

7-Day Mental  
Health Follow-Up  
59.79 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS All Cause  
Readmissions

Current Data Date

Freq of Update  
**Monthly**

Lower is better

Well Child  
87.85 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

IQI #33 Primary Cesarean Section

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Postpartum Hemorrhage

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Unexpected Newborn  
Complication #716

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

# Part E: P4I Measures (7 of 17)

## Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available  
24 Hour Appointment

0.79



Current Data Date

Mar '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available  
Future Appointment

8.27



Current Data Date

Mar '19

Freq of Update

Monthly

Lower is better

Potentially Recapturable  
PC Leakage to the Network

13.71 %



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

PCM Continuity

72.50 %



Current Data Date

Mar '19

Freq of Update

Monthly

# Part E: P4I Measures (8 of 17)

## Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees  
with Secure Messaging

Current Data Date

Freq of Update  
**Monthly**



SM Response Time  
One Business Day

Current Data Date

Freq of Update  
**Monthly**



Satisfaction with  
Getting Care When Needed

84.27 %



Current Data Date  
**Sep '18**

Freq of Update  
**Quarterly**



Specialty Care:  
Referral Order to Book

4.35



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

Lower is better



Specialty Care:  
Booked to Actual Appt

11.83



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

Lower is better



# Part E: P4I Measures (9 of 17)

Ambulatory Specialty Care  
Leakage



Current Data Date

Freq of Update  
**Monthly**

Lower is better

Active Duty Days to Primary  
Care Appointments  
**0.77**



Current Data Date

**Dec '18**

Freq of Update  
**Monthly**

Lower is better

Active Duty Days to Specialty  
Care Appointments  
**N/A**



Current Data Date

**Dec '18**

Freq of Update  
**Monthly**

Lower is better

MEB Stage Timeliness

Click documentation icon for measure details



# Part E: P4I Measures (10 of 17)

---

## Better Care - **Improve** Regulatory Compliance

### American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



### Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



### Joint Commission Accreditation

Click documentation icon for measure details



# Part E: P4I Measures (11 of 17)

## Lower Cost - **Improve** Stewardship

Per Member Per Month



Current Data Date

Freq of Update

**Monthly**

Lower is better

Total Purchased Care Cost



Current Data Date

Freq of Update

**Monthly**

Lower is better

Private Sector Care Cost  
per Prime Enrollee



Current Data Date

Freq of Update

**Monthly**

Lower is better

Total Empanelment

-4.3 %



Current Data Date

**Feb '19**

Freq of Update

**Monthly**

Pharmacy Percent Retail Spend



Current Data Date

Freq of Update

**Monthly**

Lower is better

# Part E: P4I Measures (12 of 17)

Active Duty Specialty Care  
Provider Efficiency

Current Data Date

Freq of Update

**Quarterly**



Overall Occupancy Rate (US)

Current Data Date

Freq of Update

**Monthly**



ICU Occupancy Rate (US)

Current Data Date

Freq of Update

**Monthly**



Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details







# Part E: P4I Measures (14 of 17)

Better Health- **Improve** Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	RUSSELL COLLIER HLTH CLIN-HOOD	
HRQOL	-	9/2019	-	-	-	-	Current -	Prior -
Obesity in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current <b>41.3 %</b>	Prior 42.0 %
Obesity in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current <b>14.3 %</b>	Prior 14.2 %
Overweight in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current <b>35.8 %</b>	Prior 34.9 %
Overweight in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current <b>16.1 %</b>	Prior 15.1 %
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Current <b>60.4 %</b>	Prior 62.7 %
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Current <b>99.2 %</b>	Prior 99.2 %

Better Care- **Improve** Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	RUSSELL COLLIER HLTH CLIN-HOOD	
Risk Adjusted Mortality <small>Lower is better</small>	-	5/2019	-	-	-	-	Current -	Prior -
Recommend Hospital	-	3/2019	-	-	-	-	Current -	Prior -
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Current <b>61.77 %</b>	Prior 100.00 %

Better Care- **Improve** Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	RUSSELL COLLIER HLTH CLIN-HOOD	
CAUTI - SIR <small>Lower is better</small>	-	4/2019	-	-	-	-	Current -	Prior -
CLABSI - SIR <small>Lower is better</small>	-	4/2019	-	-	-	-	Current -	Prior -
WSS <small>Lower is better</small>	-	4/2019	-	-	-	-	Current -	Prior -
URFO <small>Lower is better</small>	-	4/2019	-	-	-	-	Current -	Prior -

# Part E: P4I Measures (15 of 17)

Better Care - Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue									
							RUSSELL COLLIER HLTH CLIN-HOOD								
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>87.57 %</td> <td>89.07 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∇</td> <td>5</td> </tr> </table>	Current	Prior	87.57 %	89.07 %	Performance	Trend	∇	5
Current	Prior														
87.57 %	89.07 %														
Performance	Trend														
∇	5														
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>74.23 %</td> <td>72.34 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>4</td> </tr> </table>	Current	Prior	74.23 %	72.34 %	Performance	Trend	∧	4
Current	Prior														
74.23 %	72.34 %														
Performance	Trend														
∧	4														
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>96.72 %</td> <td>96.67 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>1</td> </tr> </table>	Current	Prior	96.72 %	96.67 %	Performance	Trend	∧	1
Current	Prior														
96.72 %	96.67 %														
Performance	Trend														
∧	1														
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>81.92 %</td> <td>81.26 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>11</td> </tr> </table>	Current	Prior	81.92 %	81.26 %	Performance	Trend	∧	11
Current	Prior														
81.92 %	81.26 %														
Performance	Trend														
∧	11														
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>79.44 %</td> <td>79.32 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>4</td> </tr> </table>	Current	Prior	79.44 %	79.32 %	Performance	Trend	∧	4
Current	Prior														
79.44 %	79.32 %														
Performance	Trend														
∧	4														
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>73.53 %</td> <td>73.54 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∇</td> <td>1</td> </tr> </table>	Current	Prior	73.53 %	73.54 %	Performance	Trend	∇	1
Current	Prior														
73.53 %	73.54 %														
Performance	Trend														
∇	1														

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue									
7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>59.79 %</td> <td>58.00 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>1</td> </tr> </table>	Current	Prior	59.79 %	58.00 %	Performance	Trend	∧	1
Current	Prior														
59.79 %	58.00 %														
Performance	Trend														
∧	1														
All Cause Readmissions Lower is better	-	5/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>87.85 %</td> <td>87.05 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>1</td> </tr> </table>	Current	Prior	87.85 %	87.05 %	Performance	Trend	∧	1
Current	Prior														
87.85 %	87.05 %														
Performance	Trend														
∧	1														
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														

# Part E: P4I Measures (16 of 17)

Better Care- **Improve** Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	RUSSELL COLLIER HLTH CLIN-HOOD
<b>24 Hour Appts</b> Lower is better	3/2019	5/2019	> 1.50 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.79, Prior: 1.04, Trend: 2
<b>Future Appts</b> Lower is better	3/2019	5/2019	> 8 Days	<= 8 Days	<= 7 Days	<= 2.3 Days	Current: 8.27, Prior: 10.40, Trend: 3
<b>PC Leakage (Recap)</b> Lower is better	12/2018	5/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 13.71%, Prior: 12.31%, Trend: 2
<b>PCM Continuity</b>	3/2019	5/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 72.50%, Prior: 63.89%, Trend: 2

Better Care- **Optimize & Standardize** Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	RUSSELL COLLIER HLTH CLIN-HOOD
<b>SM Enrollment</b>	-	4/2019	-	-	-	-	Current: -, Prior: -, Trend: -
<b>SM Response Time 1 Day</b>	-	4/2019	-	-	-	-	Current: -, Prior: -, Trend: -

<b>Getting Care When Needed</b>	9/2018	3/2019	< 81.20%	>= 81.20%	>= 84.40%	>= 87.20%	Current: 84.27%, Prior: 81.29%, Trend: 3
<b>Specialty: Referral to Book</b> Lower is better	12/2018	4/2019	> 4 Days	<= 4 Days	<= 3 Days	<= 1 Day	Current: 4.35, Prior: 4.66, Trend: 1
<b>Specialty: Booked to Appt</b> Lower is better	12/2018	4/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 11.83, Prior: 12.95, Trend: 2
<b>Amb Specialty Care Leakage</b> Lower is better	-	4/2019	-	-	-	-	Current: -, Prior: -, Trend: -
<b>AD: Days To Primary Care</b> Lower is better	12/2018	3/2019	> 1.5 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.77, Prior: 0.92, Trend: 1
<b>AD: Days To Specialty Care</b> Lower is better	12/2017	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 7.11, Prior: -, Trend: -
<b>MEB Stage Timeliness</b>	-	5/2019	-	<	-	-	Current: -, Prior: -, Trend: -

# Part E: P4I Measures (17 of 17)

Better Care - **Improve** Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	RUSSELL COLLIER HLTH CLIN-HOOD	
							Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	Performance	Trend
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current	Prior
Joint Commission Accreditation	-	3/2019	-	-	-	-	Performance	Trend

Lower Cost - **Improve** Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	RUSSELL COLLIER HLTH CLIN-HOOD	
							Current	Prior
PMPM Lower is better	-	5/2019	-	-	-	-	Performance	Trend
Total Purchased Care Cost Lower is better	-	4/2019	-	-	-	-	Current	Prior
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Performance	Trend

Total Empanelment	2/2019	4/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current <b>-4.3%</b>	Prior <b>-3.4%</b>
							Performance	Trend
							▼	4
							Current	Prior
Pharmacy Percent Retail Lower is better	-	4/2019	-	-	-	-	Performance	Trend
AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	Current	Prior
							Performance	Trend
							Current	Prior
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Performance	Trend
							Current	Prior
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Performance	Trend
							Current	Prior
ESA Benefit	-	6/2019	-	-	-	-	Performance	Trend
							Current	Prior

# Part F: JOES Patient Experience

## Patient Experience Surveys: 6076 RUSSELL COLLIER HEALTH CLINIC-HOOD

### Joint Outpatient Experience Survey

### Joint Outpatient Experience Survey-CAHPS

#### MHS Dashboard Measures

"In general, I am able to see my provider when needed"

**71.3%**

Target: 84.4%

of patients Somewhat or Strongly Agree

#### Insufficient Responses

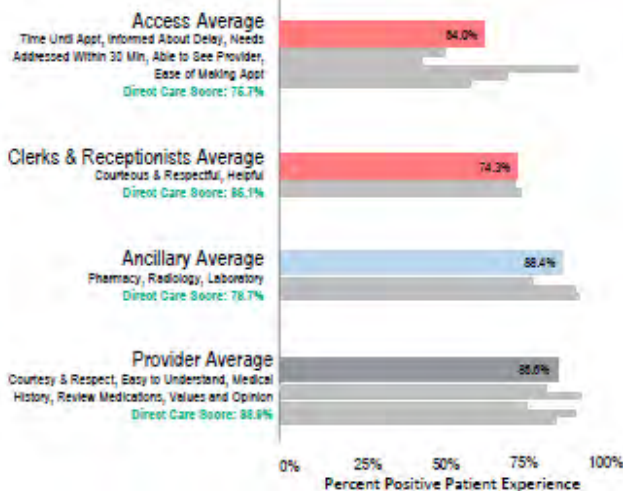
Provider Communication Composite  
Target: 100.0%  
of patients indicated their provider Always was respectful, listened, explained clearly, and spent enough time

#### Insufficient Responses

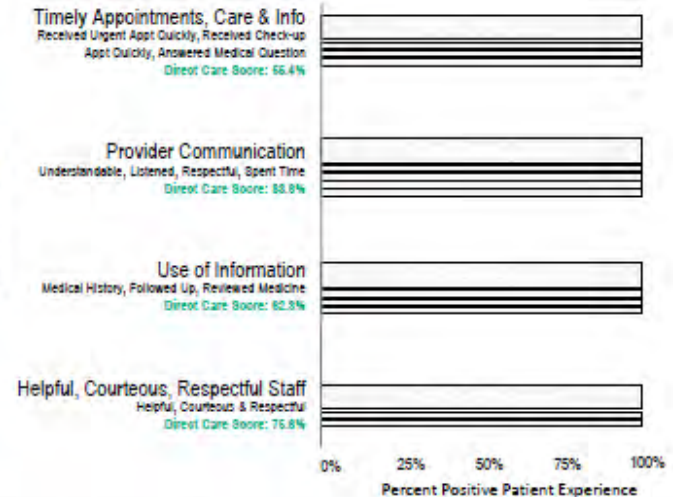
of patients gave their provider a rating of 9 or 10 with 10 being the best provider possible

**83.3%**  
of patients were somewhat or strongly satisfied with the healthcare they received during their visit

**Oct-Dec 2018**  
Most Recent Data Available



**Oct 2017-Sep 2018**  
Most Recent Data Available



**Access**  
needs improvement, compared to other MTFs

- Statistically Significant Above Direct Care Score
- Statistically Significant Below Direct Care Score
- Not Statistically Significant Above or Below Direct Care Score
- Component Question
- Fewer than 10 responses to the measure

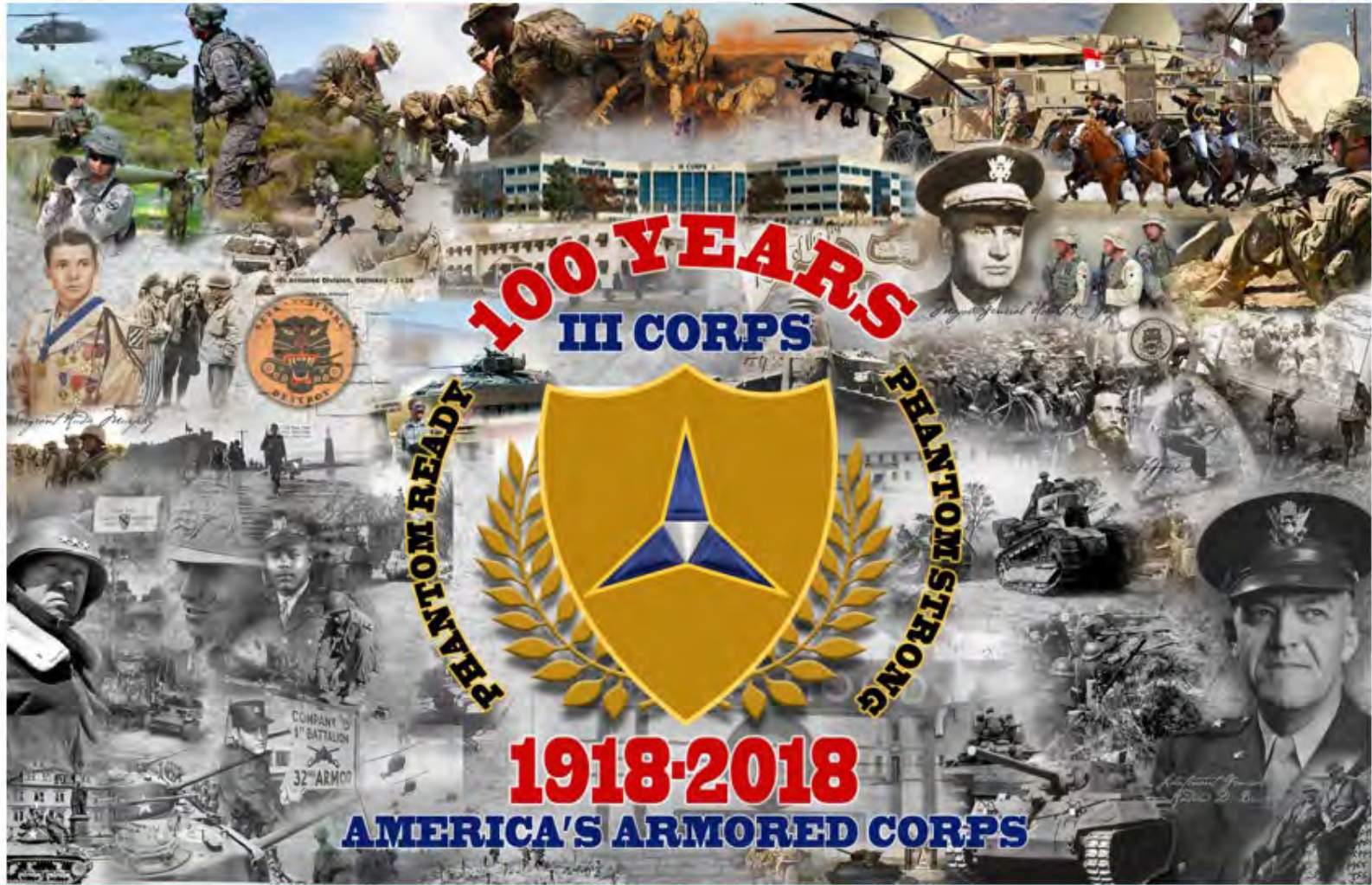
**Insufficient responses**  
for recommendation



# Part G: Base Mission Brief



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UNCLASSIFIED//FOUO



# Part G: Base Mission Brief

## III Corps Leadership



**LTG Paul E. Funk II**  
CG, III Corps and Fort Hood



**CSM Daniel T. Hendrex**  
CSM, III Corps and Fort Hood



**MG Kenneth L. Kamper**  
DCG-M, III Corps and Fort Hood



**Maj Gen Felix Gedney**  
Deputy to the CG, III Corps and Fort Hood



**COL Brett G. Sylvia**  
COS, III Corps and Fort Hood

# Part G: Base Mission Brief

## III Corps & Fort Hood Units



★★	★★	★★	★★	★★	★	★							
1 ID	4 ID	1 AD	1 CD	1st ARMY DIV WEST	13ESC	OTC	3 SFAB	3CR	11 SIG	69ADA	48CHEM		
1/1 ABCT	1/4 SBCT	1/1 SBCT	1/1 ABCT					36 EN	504 MI	11 MP	418th CSB		
2/1 ABCT	2/4 IBCT	2/1 ABCT	2/1 ABCT					89 MP	1 MED	79 EOD	NCOA		
1 ID CAB	3/4 ABCT	3/1 ABCT	3/1 ABCT					75 FA	407 AFSB	7-158 AV	NEC		
1 ID SB	4 ID CAB	1 AD CAB	1 CD CAB					USAG	3 ASOG	MEDDAC DENTAC	15 MI 206 MI		
1 ID DIVARTY	4 ID SB	1 AD SB	1 CD SB										
	4 ID DIVARTY	1 AD DIVARTY	1 CD DIVARTY										



# Part G: Base Mission Brief

## III ARMORED CORPS TODAY

**1108 M2/M3 Bradleys**



**MISSION**

III Corps and its Subordinate Units are prepared to rapidly deploy and conduct the full range of military operations to seize, retain, and exploit the initiative, in order to defeat any adversary. The Corps is prepared to exercise mission command of Army, Joint, and Multi-National Forces, as a Corps, Joint Task force (JTF), or Combined Joint Forces Land Component Command (CJFLCC).

**696 M1 Tanks**



**8 of 10 ABCTs in Army (COMPO 1)  
+ 1/1 AD (16 Jun 19)**

**Sustained High OPTEMPO**

- ▲ 15k Soldiers deployed in 26 Counties
- ▲ 6 CTC Rotations per year
- ▲ 3 WFXs (Participation) this year
- ▲ 250 Joint Exercises
- ▲ Quarterly Gunneries
- ▲ Deployment Readiness Exercises
- ▲ Support to Homeland Defense
- ▲ Cadet Summer Training



**88,360 Phantom Warriors!**

- ▲ 40% of Army's Combat Power!
- ▲ \$1.5B Operational budget!
- ▲ Ready Now!

**AVIATION**

- 192 Apaches
- 212 Black Hawks
- 47 Chinooks
- 21 Grey Eagle/Shadows

**940 Strykers**



**4 of 12 CABs in the Army (COMPO 1)**



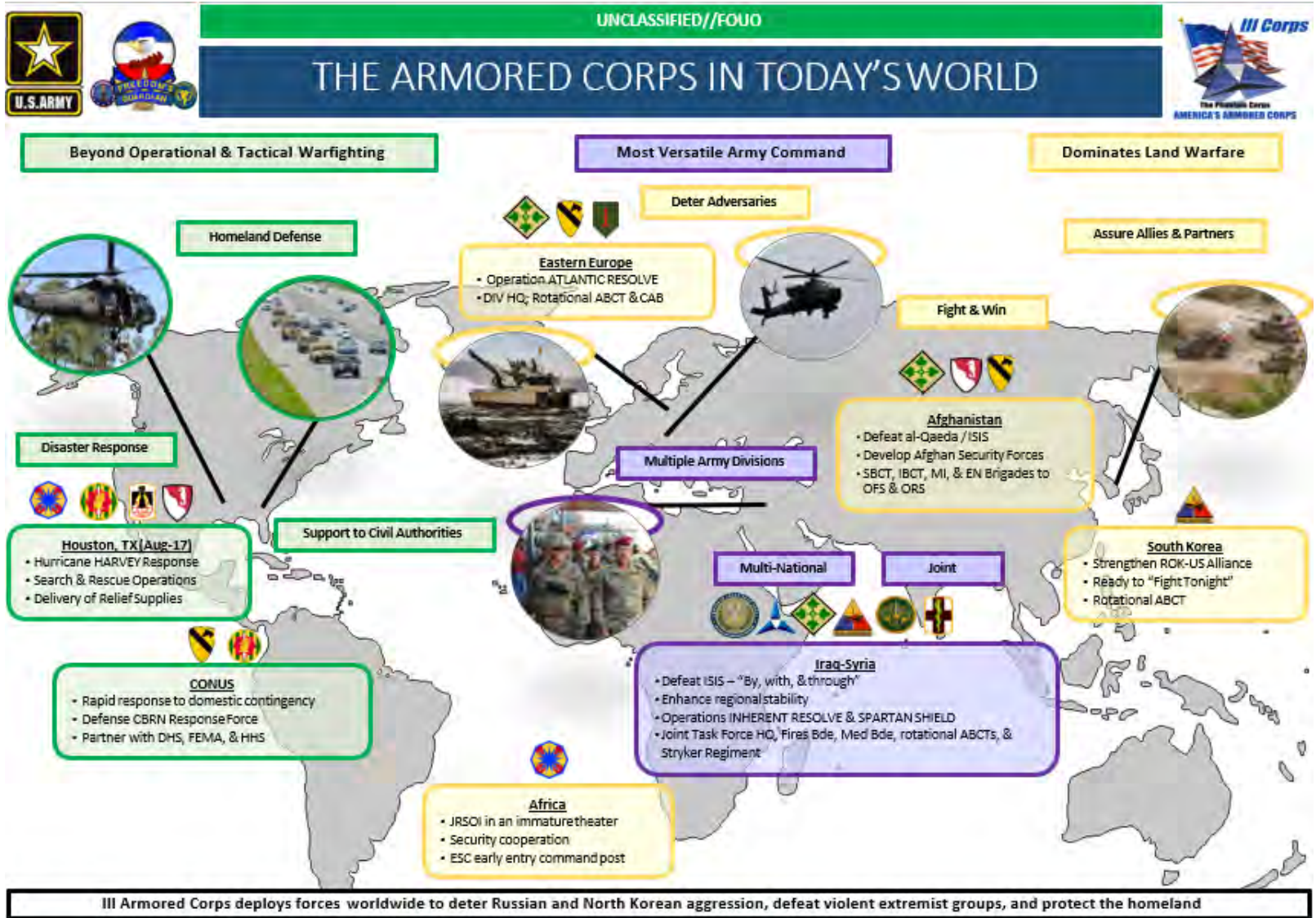
**3 of 8 SBCTs in Army (COMPO 1)**

**ARTILLERY**

- 144 M109A6 Paladins
- 60 M777A2
- 64 MLRS
- 16 HIMARS



# Part G: Base Mission Brief



# Part G: Base Mission Brief



UNCLASSIFIED//FOUO



## III Corps: Who We Are

### Capabilities

- 88,380 Phantom Warriors
- 40% of Army's Combat Power
- 8 of 10 ABCTs in Army (COMPO 1)
- 3 of 8 SBCTs in Army (COMPO 1)
- 4 of 12 CABs in the Army (COMPO 1)



### Training

- 6 CTC Rotations per year
- 3 WFXs (Participation) this year
- 250 Joint Exercises
- Quarterly Gunneries
- Deployment Readiness Exercises



### CFT/Modernization

- Long Range Precision Fires
- Next Generation Combat Vehicle
- Synthetic Training Environment



### Installation

- 197,000 Ac. Maneuver Area
- State-of-the-Art Virtual & Constructive Training
- Power Projection Platform
- Two Army Airfields
- Rail Deployment Infrastructure



### Community

- Adopt-a-School
- Good Neighbors
- Job Fairs
- MWR



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# Part G: Base Mission Brief



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Fort Hood, Texas  
"The Great Place!"



Fort Worth = 349 sq mi  
Fort Hood = 342 sq mi  
Austin = 305 sq mi  
El Paso = 256 sq mi



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# Part G: Base Mission Brief



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## The Fort Hood Community The World's Premier Installation



9 On-post Schools  
610 Teachers (+staff)  
**24,770** students  
on/off post



New Exchange Mall,  
2 large "grocery stores," &  
121 Exchange Facilities



72 motor pools--  
7.2 miles of  
combat power



9 Fitness Centers

**LARGEST  
IN THE ARMY**



**99** Barracks  
(more than 15,000 rooms)



**5,869** Family Quarters



13 Chapels



4 Airfields

Annual Economic Impact

**\$24.56 BILLION**

2017 Texas State Comptroller's Office

Gross Domestic Product

**\$15 BILLION**

2017 Texas State Comptroller's Office

Population

**35,500** Soldiers  
**13,584** Family Members  
**5,400** Army Civilians  
**473,602** Supported population

# Part G: Base Mission Brief



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## Call to Action



- Soldiers are **disciplined, motivated and hard-working**
- They are **innovative, out-of-the-box thinkers** who can solve complex problems
- They are **loyal, driven, and competitive** with tangible skills
- They are **faithful stewards** of resources and **detail oriented**
- They are **reliable and trustworthy**; most hold **security clearance** and pass regular drug testing
- Average of **10,250** Soldiers transition out of the Army from Fort Hood each year
- **57%** will stay in Texas for the right career

**CALIBER COLLISION**  
COMPANY



U.S. Department  
of Veterans Affairs

**SHIFTING  
GEARS**  
AUTOMOTIVE TECHNICIAN  
TRAINING PROGRAM



### Top Five Soldier Desired Careers:

1. Law Enforcement
2. Medical/Healthcare
3. Management/Business
4. Information Technology
5. Equipment Repair/Logistics



# Part G: Base Mission Brief



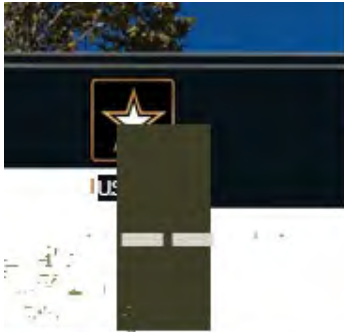
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## The Power of the Nation



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# Part G: Base Mission Brief



**I CORPS AND FORT HOOD TEXAS**  
**AMERICA'S ARMORED CORPS**



**WELCOME TO**  
**I CORPS I FORT HOOD**  
**"THE GREAT PLACE"**  
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# Part H: MTF Mission Brief



ARMY MEDICINE  
One Team... One Purpose  
Conserving the Fighting Strength Since 1775



## Carl R. Darnall Army Medical Center

Colonel David R. Gibson  
Commander

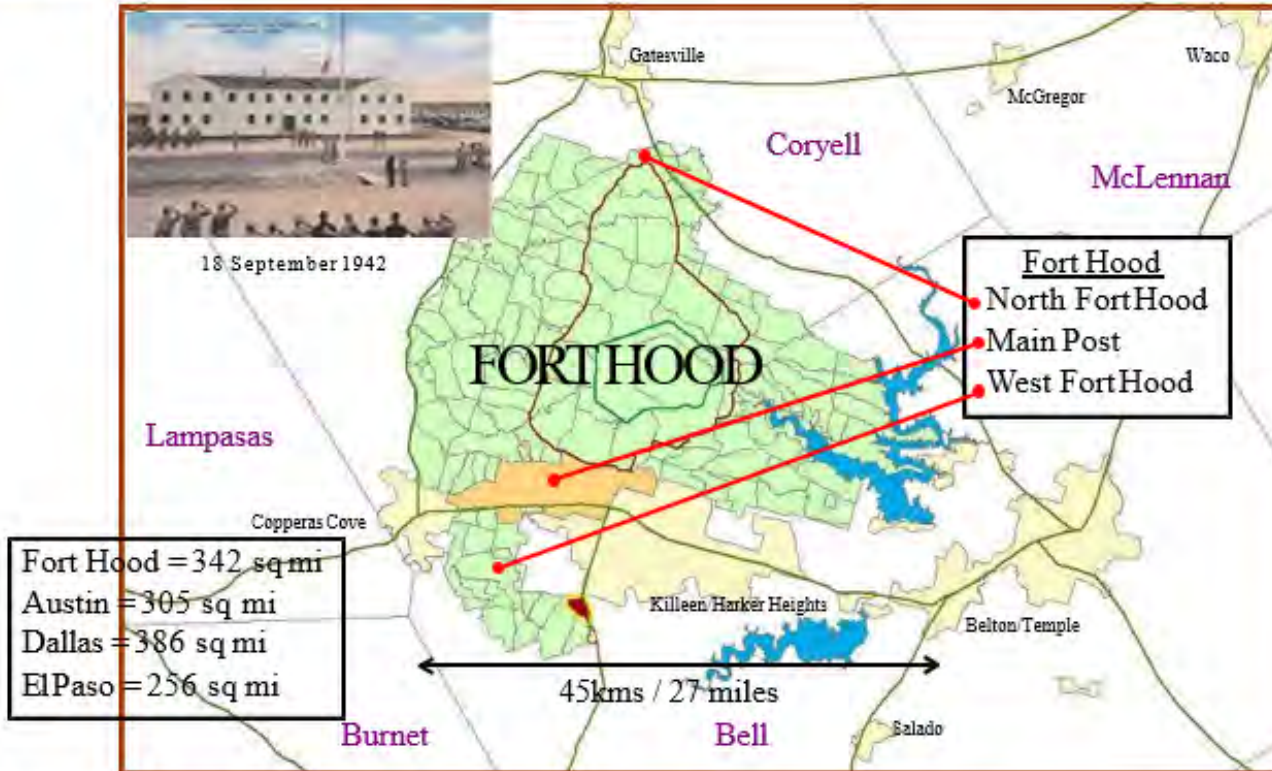
Command Sergeant Major Kyle S. Brunell  
Command Sergeant Major

24 APRIL 2019

# Part H: MTF Mission Brief



## Fort Hood Overview



# Part H: MTF Mission Brief



## III Corps & Fort Hood Units



IIICORPS

1 ID 1/1 ABCT	4 ID 1/4 SBCT	1 AD 1/1 SBCT	1 CD 1/1 ABCT	1st ARMY DIV WEST	13 ESC	OTC	3 SFAB	36 EN	504 MI	69 ADA	48 CHEM
2/1 ABCT	3/4 ABCT	2/1 ABCT	2/1 ABCT	1 MED	89 MP	407 AFSB	79 EOD	89 MP	407 AFSB	79 EOD	NCOA
1 ID CAB	4 ID CAB	3/1 ABCT	3/1 ABCT	3 ASOG	USAG	3 ASOG	7-158 AV	USAG	3 ASOG	7-158 AV	NEC
1 ID SB	4 ID SB	1 AD CAB	1 CD CAB	1 CD SB	MEDDAC	DENTAC	15 MI	MEDDAC	DENTAC	15 MI	208 MI
1 ID DIVARTY	4 ID DIVARTY	1 AD SB	1 CD SB	1 CD DIVARTY							



# Part H: MTF Mission Brief



**ARMY MEDICINE**  
*One Team... One Purpose*  
*Conserving the Fighting Strength Since 1775*

## Readiness Starts Here

Fort Hood supports combat readiness:

- Home to 4 Brigade Combat Teams – most in Army
- Demonstrated ability to support up to 50,000 Soldiers
- An outstanding and highly capable Power Projection Platform and Mobilization Force Generation Installation
- Immediate access to 197,000 acres of Maneuver Training Area



# Part H: MTF Mission Brief



**ARMY MEDICINE**  
One Team... One Purpose  
Conserving the Fighting Strength Since 1775

## Carl R. Darnall Army Medical Center

# Part H: MTF Mission Brief

## CARL R. DARNALL ARMY MEDICAL CENTER



1945



1950



1970



1980



1990



2016

### History

- 1945** Fort Hood Hospital supports one division (17,000)
- 1965** Darnall Army Community Hospital  
\$6M to build \$6 million to furnish
- 1979** \$49.7 million reconstruction to accommodate full-fledged Corps
- 1984** Supported 39,000 Active Duty personnel and 45,000 Family members
- 2006** Re-designated as Carl R. Darnall Army Medical Center
- 2016** \$563 million replacement project completed  
1.63 million square feet of clinic and admin space



BG Carl Rogers Darnall



# Part H: MTF Mission Brief



**ARMY MEDICINE**  
*One Team... One Purpose*  
Conserving the Fighting Strength Since 1775

## MISSION & VISION



### **Vision**

*The Premier Medical Readiness Center, An Exceptional Experience - Every Single Time*

### **Mission**

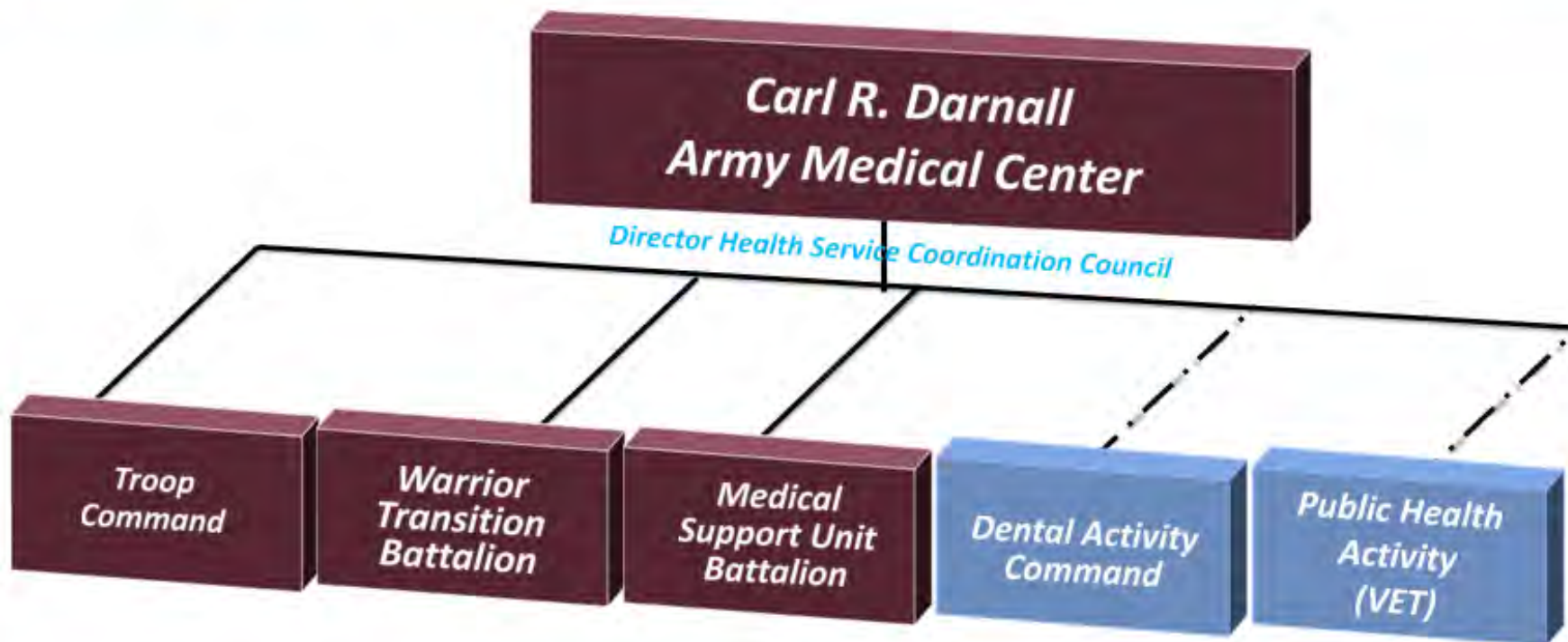
*Enabling Phantom Readiness by Partnering to Improve Health and Save Lives*

### **Motto**

*CRDAMC - Your Partner in Health*



# Part H: MTF Mission Brief



# Part H: MTF Mission Brief



## Day In the Life @CRDAMC



**Enrollment**  
 Tricare Prime Enrollment  
 102,000  
 Tricare Plus  
 1,945

**Daily Battle Rhythm**  
 3681 Encounters  
 5700 Prescriptions  
 2372 Lab tests  
 180 ER visits  
 600 Radiology services  
 22 Daily Admissions  
 6 Births  
 >1.43 M encounters per year

**CRDAMC**  
 System of Health >3775  
 Personnel \$340M Budget  
 650 Providers

**Main Hospital**

- Level III Trauma Center
- Level II Neonatal ICU
- Inpatient Psychiatry
- Women's Health
- Emergency Room
- Biosafety Level 3 Lab
- MRI/CT Scanner and Nuclear Medicine
- GME - Emergency Medicine and Family Practice

**Medical Services and Specialty Care**

- Behavioral Health: R&R Center
- 6 Embedded BH Teams
- 1 Multi D Team
- Intensive Outpatient treatment
- Intrepid Spirit Center
- Surgery: 8 surgical specialties
- Medicine: 10 subspecialties
- Pediatrics: specialty care from SAMMC

**Family and Primary Care Clinics:**

- 4 Patient Centered Medical Homes (PCMH)
- 4 Community Based Medical Homes
- 4 Soldier Centered Medical Homes (SCMH)
- Troop Medical Clinic #14

**Graduate Professional Education**

- Emergency Medicine Residency (30 in program)
- Family Medicine Residency (20)
- Family Medicine Obstetrics Fellowship (1/yr)
- CRNA Phase 2 (4/yr)
- Physician Assistant Phase 2 (12/yr)
- Physical Therapy Internship (4/yr)
- Social Work Internship (5/yr)
- Texas A&M Health Science Center Medical Rotations (60/yr)

**Community Training Partnerships**

- 18 Medical Training Agreements
- 4 VA Sharing Agreements
- 352 MOAs

**Health Medical Education**

- OR Technician (16/yr)
- Radiology Technician (10/yr)
- Special Forces Medic (varies)
- Medical Laboratory (20/yr)
- OB Nurse Course (2014)
- Army Nurse Practitioner DNP Program (2015)

**151 Bedded Facility**

Labor and Delivery Beds	9
Mother/Baby Unit Beds	28
MBU Bassinets	28
Neonatal ICU Beds	12
Pediatrics Ward Beds	10
Intensive Care Unit Beds	12
Medical/Surgical Beds	32
Inpatient Behavioral Health Beds	20
<b>Total Beds:</b>	<b>151</b>
Daily Admissions	22
Average Daily Census	59

**Robertson Blood Center Clinic  
 Red River Army Depot  
 Warrior Transition Unit (WTU)  
 Medical Support Unit (MSU)**



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# Part H: MTF Mission Brief



**ARMY MEDICINE**  
*One Team... One Purpose*  
*Conserving the Fighting Strength Since 1775*

## Medical Homes and Clinics



4

### **SOLDIER CENTERED MEDICAL HOMES (SCMH)**

Bennett Health Clinic  
Charles Thomas Moore  
Monroe Health Clinic  
Troop Medical Clinic #12

4

### **PATIENT CENTERED MEDICAL HOMES (PCMH)**

Family Medicine Residency  
Clinic (FMRC)  
Internal Medicine Clinic  
Pediatric Clinic  
Russell Collier Health Clinic

4

### **COMMUNITY BASED MEDICAL HOMES**

Copperas Cove  
Harker Heights  
Killeen Medical Home  
West Killeen Medical Home

43 total specialty and subspecialty clinics including TMC #14 and Red River Army Depot

# Part H: MTF Mission Brief



**ARMY MEDICINE**  
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## Soldier Centered Medical Homes



Bennett



Monroe



Thomas Moore



TMC# 12

- Bennett SCMH (AD Only) 10K population
  - Division West Command
  - 3<sup>rd</sup> Cavalry Regiment
- Monroe SCMH (AD Only) 9.7K population
  - 1<sup>st</sup> Cavalry DIV HQs
  - 1<sup>st</sup> Cavalry DIV 1ABCT
  - 1<sup>st</sup> Cavalry DIV 2ABCT
- Thomas Moore SCMH (AD Only) 12.2K population
  - 1<sup>st</sup> Cavalry DIV 3ABCT
  - 13<sup>th</sup> Expeditionary Support Command
  - 1<sup>st</sup> MEDBDE
  - WTU
- Troop Medical Clinic # 12 SCMH (AD Only) 2.8K population
  - 1<sup>st</sup> Cavalry DIV Air CAV Brigade



# Part H: MTF Mission Brief



ENROLLED ADFM/RETIREE/RETIREE FM ONLY



Killeen Medical Home

7.1K



Harker Heights Medical Home

8.3K



West Killeen Medical Home

7.6K



Copperas Cove Medical Home

6.4K



# Part H: MTF Mission Brief

  **ARMY MEDICINE**  
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*Conserving the Fighting Strength Since 1775*

## Russell Collier Readiness Achieved in FY18

AD Enrollment  
1,609

RETFM Enrollment  
2,793

Lab Procedures in a year  
3,921

Virtual Health APT AVG a month  
84

ADFM Enrollment  
6,125

Specialty Care Referrals kept in  
Direct Care  
6,245

RETE Enrollment  
1,575

Specialty Care Referrals DTN  
4,173

Radiology Services in a year  
3,632

Optometry APT in year  
4,570

Prescriptions in year  
59,986

Physical Therapy APT per month  
74

Civilian Provider AVG empanelment  
1,200



# Part H: MTF Mission Brief



## RCHC Support to Aviation Medicine

### Services Offered

Aviation Medicine  
Flight Physicals

Physical Therapy  
2x a week

Pharmacy  
Diagnostic  
Radiology

Clinical  
Pharmacist

Optometry  
Audiology

### Units Supported

504th MIBDE  
Operational Test  
Command (OTC)

15th MIBN  
206th MIBN  
3rd HQ Atk FLT  
158th Aviation  
228th Aviation  
52nd Aviation  
USARDIV12

Essential  
partner in  
training  
personnel  
for the Joint  
Medical  
Force

4 Banners in RCHC  
1 Military  
3 Family Member/Retiree



7 Nurse Practitioner  
Students train here each  
year





# Part H: MTF Mission Brief



## Non-AD Referrals from Russell Collier Health Clinic

All Non-AD Specialty Referrals Ordered from Russell Collier Health Clinic					
Data Source: RMS Time Frame Apr 18 thru Mar 19	Non-AD Referrals Kept Direct Care	% Non-AD Referrals Kept Direct Care	Non-AD Referrals DTN	% Non-AD Referrals DTN	Total Non-AD Referrals
Medicine	1,519	52.5%	1,374	47.5%	2,893
Other	1,110	97.4%	30	2.6%	1,140
Peds	904	63.6%	1,057	74.3%	1,422
Surgery	474	38.8%	317	26.0%	1,221
BH	479	51.2%	465	49.7%	935
Rehab	470	61.5%	290	38.0%	764
Ortho	336	53.6%	148	23.6%	627
Pain	365	67.6%	435	80.6%	540
Nutrition	154	45.8%	182	54.2%	336
Ob Gyn	185	84.9%	33	15.1%	218
PC-PharmD	105	67.3%	51	32.7%	156
DME	93	94.9%	5	5.1%	98
CommHlth	33	100.0%	0	0.0%	33
RAD	14	45.2%	17	54.8%	31
HomeHealth	10	100.0%	0	0.0%	10
Dental	2	100.0%	0	0.0%	2
Case Mgmt	1	100.0%	0	0.0%	1
	6,254	60.0%	4,173	40.0%	10,427

# Part H: MTF Mission Brief



**ARMY MEDICINE**  
*One Team... One Purpose*  
 Conserving the Fighting Strength Since 1775

## Warrior Transition Unit

Commanders place the right Soldier for the right reason in the care of a WIB



Increases Total Force readiness

- Decreases non-deployable rates.
- Retention costs saving to the Army.

Improves warfighter medical readiness

- Soldiers return to duty, fully recovered.
- Soldiers are provided a dedicated time, place and process.

Reduces overall risks

- Improves unit performance and resilience.
- Reduces risks associated with behavioral health issues.

**Mission:** Increase Army readiness by returning healed and rehabilitated Soldiers to the force or facilitating transition into veteran status through professional guidance, support, and care.

**Vision:** Enable Soldiers fit to Serve, fit to Fight, and fit for Life.

Improvements to Army readiness

**INCREASED**

- Combat readiness and global responsiveness
- Deployable rates
- Unit performance
- Soldier recovery and recovery time

**DECREASED**

- Risks to warfighting force
- Retention costs
- Behavioral health issue risks (PTSD, suicide, etc.)

# Part H: MTF Mission Brief



## Mission Support Unit / Deployment Readiness Center

### Deployment Readiness Center/ Soldier Readiness Center

- Mobilization / Demobilization (National Guard and Army Reserve)
- One of two Army designated Primary Mobilization Force Generating Installation & Enduring Mobilization Training Centers
- North Fort Hood sub-installation with full support capability for Mob / Demob mission
- Capacity to simultaneously mobilize / demobilize 3,500 Soldiers / Expandable to 10k
- 18 Providers (13 Contractors, 5 Military) can medically review 32 Soldiers per day for a potential of 576 Soldiers in an 8 hr. work day.
- Average 60K Soldiers per FY



# Part H: MTF Mission Brief



## Intrepid Spirit Center

### Multi-disciplinary TBI - care for Active Duty Soldiers

- Provides evidenced-based and state of the art care for the rehabilitation and treatment of Active Duty Military personnel experiencing the deleterious effects of Traumatic Brain Injury (TBI)
- Music, Art, Biofeedback, Physical, Group, Individual, Sleep, Stress Management, Cognitive Rehab, Occupational Therapy, PTSD, Yoga, Pain Psychology
- Traditional multidisciplinary TBI outpatient clinic
- Regional Intensive Outpatient program (IOP)
  - 6 week program Monday – Friday from 0800-1600
  - Approximately 100 patients per year



# Part H: MTF Mission Brief



## Physical Therapist(PT)

- Musculoskeletal (MSK) injuries is the leading cause for Soldiers' limited duty days and more than half of medically non-deployable
- PTs provide MSK sick call services to the 1 active Sustainment Brigades (SB)
- A decrease of 33% MSK profiles in 6 weeks when working directly with SB
- PTs support SB profile review boards
- Trained > 154 providers during MSK Summit (August 2018)



## Soldier Peak Performance Advance Reconditioning for Tactical Athletes (SPARTA)

- Orthopedics and PT collaboration
  - To get an injured Soldier treated ASAP
  - To improve deployability and Medical Readiness
- Active Duty (AD) Physical Therapist – 4
- ~ 30-40 new patients per day
- ~ 70-80 rehab appointment during same time period
- 43% of Soldiers seen in the SPARTA Clinic return to duty (RTD) in less than 14 days
- 71% of Soldiers seen in the SPARTA Clinic RTD in less than 30 days



# Part H: MTF Mission Brief



## School Based Health Clinics (SBHC)



### Teen Wellness and Health Services Available

- School physical exam
- Nutrition and weight counseling
- Immunizations
- Diagnosis and treatment of minor illness/injuries
- Treatment of asthma, anemia, acne, and other health problems
- Referral for Specialty Care
- Behavioral Health Screening and Counseling
- Comprehensive Well Woman Services

\* TRICARE Prime Beneficiaries in grades 6-12 are eligible for the program. Students under 18 must have signed parental consent form on file at the school.

\* See your school nurse for a consent form

### Medical appointments at your school:

**Ellison  
High School**  
Monday  
8 - 11:30 a.m.

**Audie Murphy  
Middle School**  
Tuesday  
8 - 11:30 a.m.

**Killeen  
High School**  
Wednesday  
8 - 11:30 a.m.

**Copperas Cove  
High School**  
Thursday  
8 - 11:30 a.m.

**For appointments call: (254) 288-8888**



# Part H: MTF Mission Brief



**ARMY MEDICINE**  
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Conserving the Fighting Strength Since 1775

## Annual Readiness Training



### READYMEDICALFORCE/ MEDICALLYREADYFORCE

- 60,000 Soldiers per year prepared for deployment
- 3,500 Soldiers trained in BLS, ACLS, PALS
- 131 Soldiers trained in Trauma Care, Advanced Life Support and Emergency Medicine Skills
- 25 specialty nurses trained
- 25 specialty physicians trained
- 18 Enlisted Soldier Occupations
- More than 1,300 medical simulations
- More than 6,000 tele-behavioral health appointments
- More than 562 tele-dermatology appointments



# Part H: MTF Mission Brief



**ARMY MEDICINE**  
**One Team... One Purpose**  
*Conserving the Fighting Strength Since 1775*

## Tele-Health

### Tele-Behavioral Health (Consumer)

- Supported by Warrior Resiliency Program (WRP) in San Antonio
  - 15 Providers providing therapy, medication management, and mental status exams
- > 6,098 appointments for FY'18 from CRDAMC – 45% of appointments for WRP

### Tele-Dermatology (Consumer/Producer)

- Supported by Regional Health Command – Central
  - 12 Providers
  - 230 Referring Providers (FY'18)
- FY'18 - 562 patients (teleconsultations) from CRDAMC – 47% of all teleconsultations

### Intrepid Spirit Center (ISC) (Producer)

- Receive referrals throughout RHC-C
- Interview patients prior to arrival into CRDAMC's ISC

### Future Projects

- Virtual Health Carts – located in three clinics
- Pediatric Pulmonary Outreach Clinic
- HIV Prep Clinic
- Tele-Health in a Bag - training Providers and MEDICS (CRDAMC and FORSCOM)
- Brain Scope (mobile TBI early detection system used in theater)
  - Train Providers and MEDICS (Secretary of Defense on Warfighter and Brain Health)
  - Benefits
- Increase readiness
- Commanders able to have visibility of their Soldiers
- Increase coordination of care
- Improve patient convenience
- Reduction in leakage to the network





# Part H: MTF Mission Brief



## The HRO Journey

### 5 Principles of High Reliability

- Preoccupation with Failure
- Reluctance to Simplify
- Sensitive to Operations
- Commitment to Resilience
- Deference to Expertise



- 1. Improved Readiness:**  
Medical Readiness of Phantom Warrior Medical  
Skills Sustainment
- 2. Better Health:**  
Health Promotion and Wellness of Our Beneficiaries Preventive and Precision Care
- 3. Better Care:**  
Exceptional Patient Experience Safe, Quality Care (Zero Preventable Harm)
- 4. Lower Cost:**  
Managing the Cost of Providing Care Value – Benefit/Cost Value in Terms of Service, Quality and Safety

### 3 Change Elements

- Leadership Commitment
- Safety Culture
- Robust PI

### 2 Grounding Basics

- Collective Mindfulness
- Trust - Report - Improve

### 1 End State

A Highly Reliable Organization with a culture preoccupied on the safe and reliable delivery of healthcare while focused on process improvement towards Better Health, Better Care, Lower Cost and Improved Readiness

**Zero Harm**

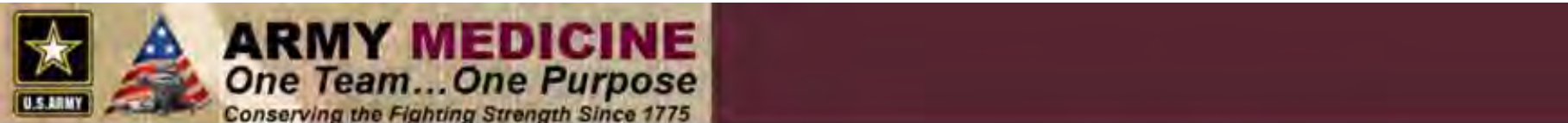


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Slide 9

4/30/2019

# Part H: MTF Mission Brief

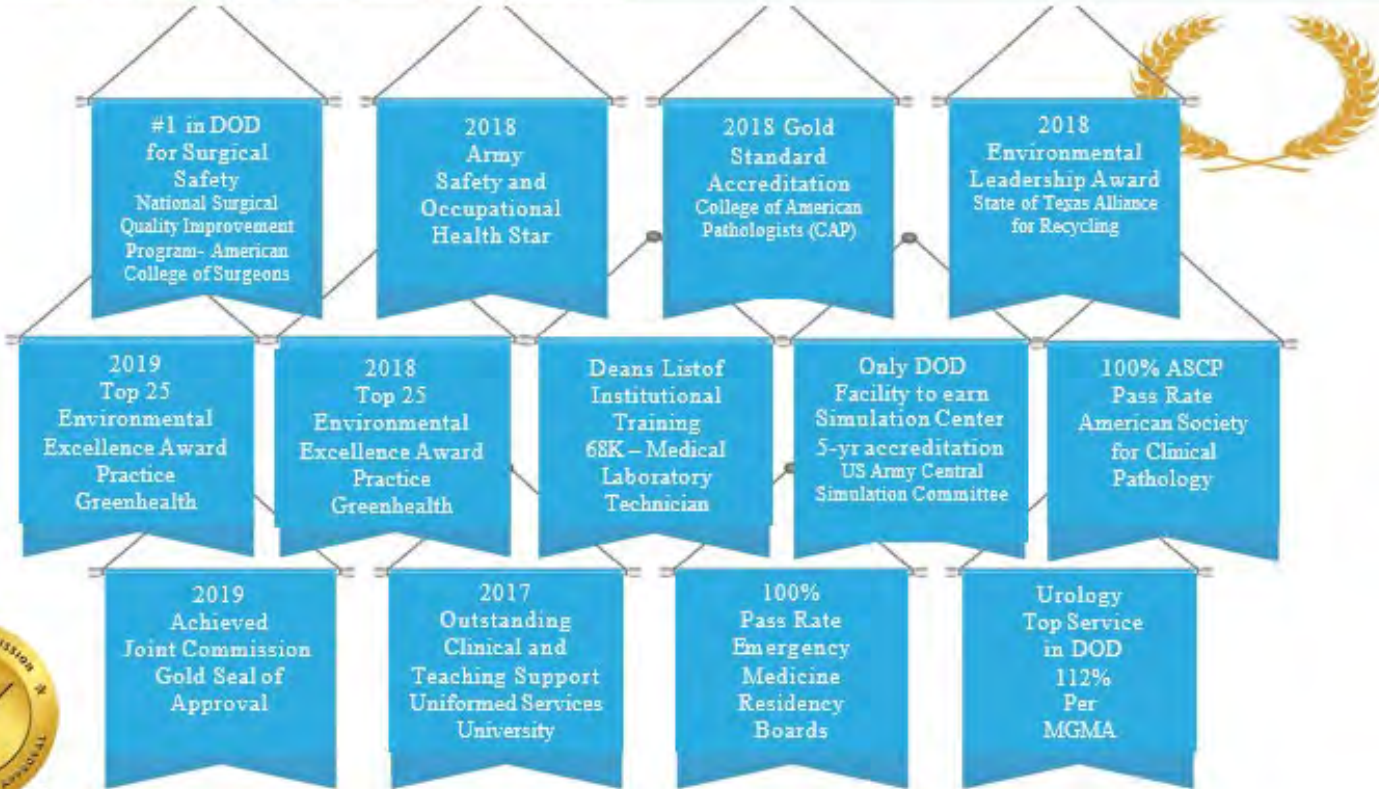


The FHRHPO is committed to understanding regional healthcare needs and opportunities in order to enhance and expanding healthcare resources and collaboration of this rapidly growing population. All members are committed to the delivery of safe, quality health care as well providing education, training, and employment opportunities. Additionally, the FHRHPO seeks to eliminate unnecessary redundancies in an environment where human, fiscal, and material resource austerities demand well thought out collaboration and strong partnerships to effectively meet community needs. The FHRHPO will solicit funds in furtherance of the foregoing purposes and to do any other lawful thing incidental to, connected with or useful, suitable, or proper for the furtherance or accomplishment of the foregoing.



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# Part H: MTF Mission Brief



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# Part H: MTF Mission Brief

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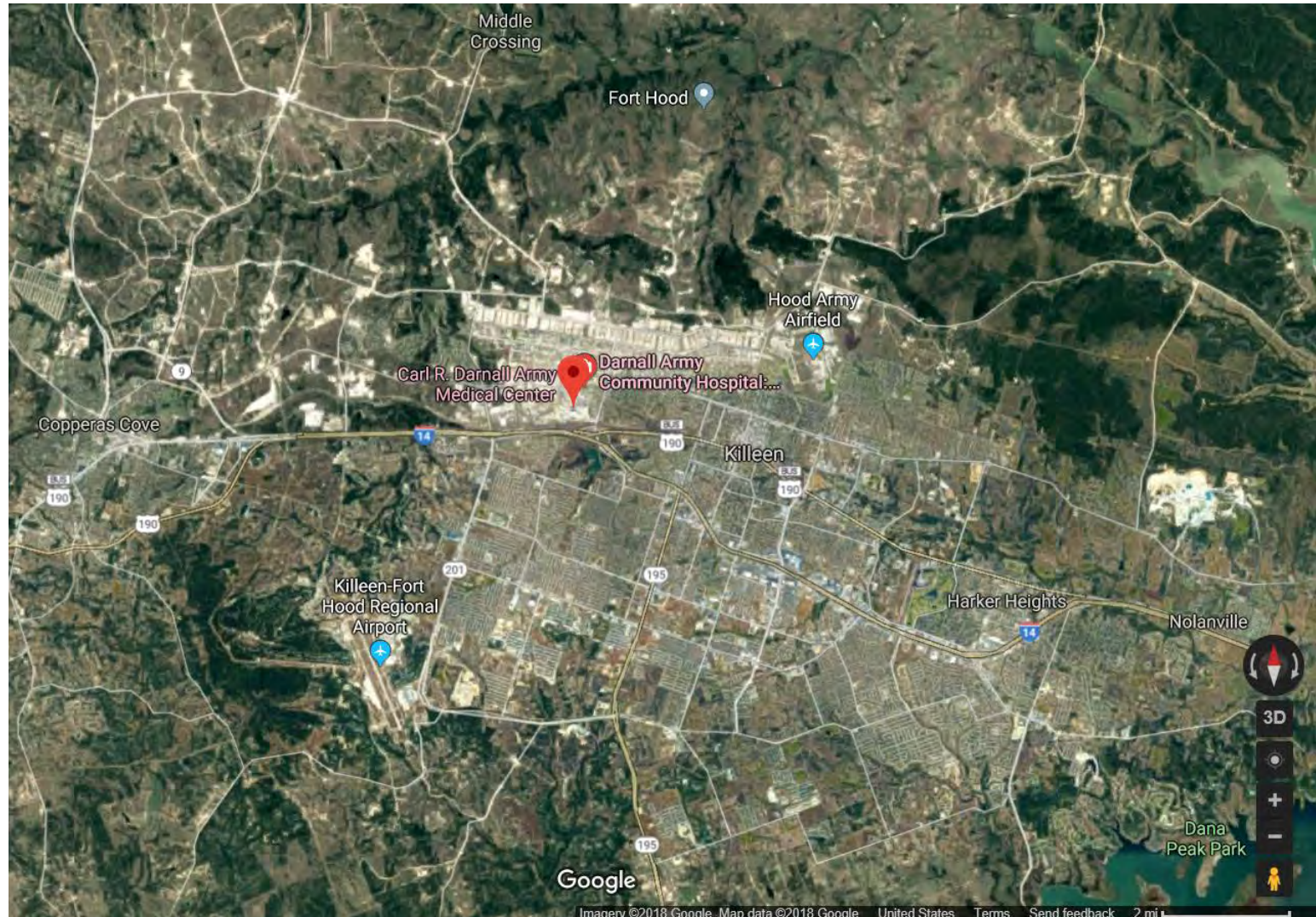
# **Part I: Fort Hood Referral Data**

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Due to the amount of data, please see attached file “Russell Collier Referrals June 18-December 2018 (002)” for more information

# **Part J: MTF Portfolio (Full)**

# DARNALL ARMY MEDICAL CENTER – FT. HOOD



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# AMC Darnall – Overview

❑ # of Buildings and Age<sup>1</sup>: 2, 53

❑ Built Beds<sup>1</sup>: 79

❑ Beds<sup>2</sup>:

FY 2019 Projected Beds	
SERVICE	BEDS
Bassinett	20
Med/Surg	19
Mental Health	18
OB	20
ICU	18
<b>TOTAL</b>	<b>95</b>

❑ ADPL<sup>3</sup>:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	61.6	61.5	58.9	56.4	57.3
ADPL w/o Newborn	42.7	42.8	43.1	42.3	43.1

<sup>1</sup> Source: DHA / Facilities Management Division

<sup>2</sup> Source: P4I Occupancy Rate Measure

<sup>3</sup> Source: MDR SIDR, includes inferences

# AMC Darnall – Overview

## □ Avg # of Encounters per day<sup>1</sup>:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0110	AMC DARNALL-HOOD	2,222	2,182	2,193	2,794	2,674
0362	RED RIVER ARMY DEPOT	10	9	8	8	7
1592	MONROE CONSOLIDATED-HOOD	272	297	264	220	159
1599	TMC-12-HOOD	46	56	62	67	33
1601	TMC-14-HOOD	24	17	15	28	17
6014	CHARLES MOORE HLTH CLN-HOOD	434	532	465	301	337
6076	RUSSELL COLLIER HLTH CLIN-HOOD	237	303	324	301	312
6077	IA-TBI-1-CLINIC-HOOD	53	60	32		
6078	IA-INTENSV OUTPT DAY TMT-HOOD	69	35	24		
6109	CBMH WEST KILLEEN-HOOD					1
6111	CBMH HARKER HEIGHTS-HOOD	147	161	189	180	196
6112	CBMH KILLEEN-HOOD	178	155	175	174	166
6113	CBMH COPPERAS COVE-HOOD	168	164	157	154	154
6164	EBH 5/6 EBHT BLDG 2255-HOOD			15	108	91
6165	EBH 8 EBHT-HOOD			9	87	77
6171	EBH TEAM A 1-1CD-HOOD		48	34	44	42
6172	EBH TEAM B 2-1CD-HOOD		38	43	47	42
6173	EBH TEAM C 3-1CD-HOOD		42	48	38	46
6174	EBH TEAM D 3CR-HOOD		32	44	58	43
6227	NICOE-INTREPID SPIRIT-HOOD			61	90	95
7236	BENNETT FAM CARE CLINIC-HOOD	245	234	248	256	247
7347	BLDG 36000-HOOD			14	153	223

## □ ER or Immediate Care<sup>2</sup>: Y – AMC Darnall

<sup>1</sup> Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

<sup>2</sup> Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

# Inpatient Care

# AMC Darnall – Trends in Direct Care ADPL<sup>1</sup> – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	61.6	61.5	58.9	56.4	57.3
MIN	30.0	40.0	32.0	32.0	36.0
10TH	50.0	51.0	45.0	46.0	47.0
25TH	55.0	56.0	52.0	51.0	51.0
MEDIAN	62.0	61.0	59.5	56.0	56.0
75TH	68.0	67.0	66.0	62.0	63.0
90TH	73.0	72.0	71.0	67.0	70.0
MAX	86.0	86.0	83.0	81.0	90.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	1.19	1.09	0.83	1.01	1.02
DIGEST	2.22	2.18	2.99	2.52	2.35
ENT	0.46	0.41	0.47	0.43	0.70
GYN	1.08	1.22	1.02	0.87	0.81
MH	11.22	11.45	12.22	13.24	13.04
NERVOUS	0.93	0.98	0.62	0.93	0.67
NEWBORN <sup>2</sup>	18.92	18.64	15.81	14.15	14.22
OB	17.32	17.14	15.90	13.98	14.11
ORTHO	1.02	1.28	1.28	1.57	1.58
OTHER	5.53	5.32	5.70	5.87	6.88
RESP	1.72	1.79	2.07	1.89	1.98
<b>TOTAL</b>	<b>61.61</b>	<b>61.48</b>	<b>58.91</b>	<b>56.44</b>	<b>57.35</b>

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	17.3	17.1	15.9	14.0	14.1
MIN	5.0	7.0	5.0	4.0	0.0
10TH	12.0	12.0	11.0	9.0	10.0
25TH	14.0	15.0	13.0	12.0	11.0
MEDIAN	17.0	17.0	16.0	14.0	14.0
75TH	20.0	20.0	19.0	16.0	16.0
90TH	23.0	22.0	21.0	19.0	19.0
MAX	29.0	26.0	26.0	25.0	27.0

NEWBORN <sup>2</sup> - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	18.9	18.6	15.8	14.1	14.2
MIN	5.0	8.0	3.0	5.0	1.0
10TH	13.0	14.0	10.0	10.0	10.0
25TH	16.0	16.0	13.0	11.0	11.0
MEDIAN	19.0	18.0	16.0	14.0	14.0
75TH	22.0	21.0	19.0	16.0	17.0
90TH	25.0	24.0	21.0	19.0	19.0
MAX	29.0	29.0	34.0	26.0	25.0

<sup>1</sup> Source: MDR SIDR (includes newborn nursery and inferreds)

<sup>2</sup> Defined as MDC 15

# AMC Darnall – IP Workload, CMI, and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC <sup>2</sup>	DC	PC <sup>2</sup>
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018 <sup>3</sup>	MED	1,819	1,216	0.6720	1.0834	\$ 6,091	\$ 9,613	\$ 9,064	\$ 8,873
	SURG	968	576	1.5316	3.0000	\$ 18,324	\$ 25,492	\$ 11,964	\$ 8,498
	OB	2,221	464	0.5310	0.5794	\$ 9,557	\$ 5,124	\$ 17,998	\$ 8,843
	NEWBORN	2,081	505	0.3519	0.8412	\$ 5,788	\$ 7,789	\$ 16,449	\$ 9,259
	MH	845	44	0.5396	0.5222	\$ 8,821	\$ 4,686	\$ 16,346	\$ 8,973
	<b>TOTAL</b>	<b>7,934</b>	<b>2,805</b>	<b>0.6393</b>	<b>1.3412</b>	<b>\$ 8,765</b>	<b>\$ 11,726</b>	<b>\$ 13,709</b>	<b>\$ 8,743</b>
FY 2017 <sup>3</sup>	MED	1,687	1,225	0.6973	1.0109	\$ 5,929	\$ 8,478	\$ 8,502	\$ 8,387
	SURG	1,102	652	1.6157	2.5959	\$ 18,580	\$ 22,697	\$ 11,500	\$ 8,743
	OB	2,202	540	0.5261	0.5333	\$ 9,269	\$ 4,737	\$ 17,618	\$ 8,882
	NEWBORN	2,039	529	0.3492	0.7094	\$ 5,879	\$ 6,236	\$ 16,837	\$ 8,791
	MH	858	27	0.4659	0.5422	\$ 8,025	\$ 4,687	\$ 17,225	\$ 8,644
	<b>TOTAL</b>	<b>7,888</b>	<b>2,973</b>	<b>0.6627</b>	<b>1.2138</b>	<b>\$ 8,844</b>	<b>\$ 10,483</b>	<b>\$ 13,346</b>	<b>\$ 8,637</b>
FY 2016 <sup>3</sup>	MED	1,612	1,282	0.6727	0.9388	\$ 5,757	\$ 7,735	\$ 8,558	\$ 8,239
	SURG	969	697	1.5433	2.7097	\$ 18,379	\$ 22,889	\$ 11,909	\$ 8,447
	OB	2,511	603	0.5428	0.5897	\$ 8,699	\$ 4,934	\$ 16,028	\$ 8,366
	NEWBORN	2,391	613	0.3375	0.8681	\$ 5,159	\$ 7,293	\$ 15,286	\$ 8,401
	MH	851	37	0.6497	0.5326	\$ 7,743	\$ 4,345	\$ 11,918	\$ 8,158
	<b>TOTAL</b>	<b>8,334</b>	<b>3,232</b>	<b>0.6363</b>	<b>1.2375</b>	<b>\$ 8,142</b>	<b>\$ 10,358</b>	<b>\$ 12,797</b>	<b>\$ 8,370</b>

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

# AMC Darnall – FY18 IP Workload by Enrollment Status<sup>1</sup>

Work performed by AMC Darnall<sup>3</sup>:

AMC DARNALL-HOOD - FY 2018 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	1,283	0.6605	\$ 9,204	17	0.6648	\$ 8,259	88	0.6741	\$ 8,395	3	0.6245	\$ 7,895	309	0.7225	\$ 8,580	119	0.6653	\$ 9,570	1,819	0.6720	\$ 9,064
SURG	828	1.5329	\$ 11,790	8	1.2002	\$ 12,775	62	1.5177	\$ 12,324	1	1.2964	\$ 17,566	33	1.8040	\$ 13,997	36	1.3557	\$ 13,009	968	1.5316	\$ 11,964
OB	2,028	0.5319	\$ 17,972	5	0.5099	\$ 19,618	94	0.5307	\$ 17,863	0	0.0000	\$ 0	0	0.0000	\$ 0	94	0.5045	\$ 18,669	2,221	0.5307	\$ 17,999
NEWBORN	1,474	0.3343	\$ 15,635	2	0.2052	\$ 18,003	478	0.3386	\$ 16,838	0	0.0000	\$ 0	0	0.0000	\$ 0	127	0.6069	\$ 20,836	2,081	0.3518	\$ 16,450
MH	737	0.5425	\$ 16,203	17	0.5105	\$ 21,977	40	0.5509	\$ 17,391	0	0.0000	\$ 0	5	0.5319	\$ 6,888	46	0.4950	\$ 16,808	845	0.5396	\$ 16,346
<b>TOTAL</b>	<b>6,350</b>	<b>0.6438</b>	<b>\$ 13,780</b>	<b>49</b>	<b>0.6641</b>	<b>\$ 14,263</b>	<b>762</b>	<b>0.5081</b>	<b>\$ 14,611</b>	<b>4</b>	<b>0.7925</b>	<b>\$ 11,850</b>	<b>347</b>	<b>0.8226</b>	<b>\$ 9,694</b>	<b>422</b>	<b>0.6523</b>	<b>\$ 15,501</b>	<b>7,934</b>	<b>0.6392</b>	<b>\$ 13,709</b>

↑  
55% MCSC

Work performed by a provider within AMC Darnall’s catchment area<sup>2</sup>:

AMC DARNALL-HOOD - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	750	1.1035	\$ 8,982	4	0.9977	\$ 7,111	225	1.0575	\$ 8,605	0	0.0000	\$ 0	3	1.1013	\$ 8,363	234	1.0452	\$ 8,802	1,216	1.0834	\$ 8,873
SURG	330	3.2767	\$ 8,450	2	4.7665	\$ 6,589	135	2.8810	\$ 8,769	0	0.0000	\$ 0	3	2.7269	\$ 8,322	106	2.2645	\$ 8,355	576	3.0000	\$ 8,498
OB	36	0.6261	\$ 8,850	0	0.0000	\$ 0	26	0.6420	\$ 9,110	0	0.0000	\$ 0	0	0.0000	\$ 0	402	0.5712	\$ 8,823	464	0.5794	\$ 8,843
NEWBORN	2	0.4521	\$ 6,031	0	0.0000	\$ 0	84	1.0938	\$ 8,753	0	0.0000	\$ 0	0	0.0000	\$ 0	419	0.7925	\$ 9,408	505	0.8412	\$ 9,259
MH	28	0.5103	\$ 9,164	0	0.0000	\$ 0	10	0.5339	\$ 9,559	0	0.0000	\$ 0	0	0.0000	\$ 0	6	0.5582	\$ 7,227	44	0.5222	\$ 8,973
<b>TOTAL</b>	<b>1,146</b>	<b>1.6986</b>	<b>\$ 8,685</b>	<b>6</b>	<b>2.2540</b>	<b>\$ 6,743</b>	<b>480</b>	<b>1.5433</b>	<b>\$ 8,728</b>	<b>0</b>	<b>0.0000</b>	<b>\$ 0</b>	<b>6</b>	<b>1.9141</b>	<b>\$ 8,334</b>	<b>1,167</b>	<b>0.8994</b>	<b>\$ 8,891</b>	<b>2,805</b>	<b>1.3412</b>	<b>\$ 8,743</b>

↑  
95% MCSC

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

# AMC Darnall – FY17 IP Workload by Enrollment Status<sup>1</sup>

Work performed by AMC Darnall<sup>3</sup>:

AMC DARNALL-HOOD - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	1,196	0.6681	\$ 8,600	13	0.6664	\$ 8,470	77	0.7361	\$ 9,038	0	0.0000	\$ 0	264	0.7851	\$ 8,011	137	0.7649	\$ 8,434	1,687	0.6973	\$ 8,502
SURG	915	1.6136	\$ 11,325	8	1.2041	\$ 11,322	92	1.5670	\$ 11,529	0	0.0000	\$ 0	47	1.9769	\$ 13,421	40	1.4332	\$ 12,854	1,102	1.6157	\$ 11,500
OB	1,947	0.5249	\$ 17,596	4	0.4701	\$ 16,254	96	0.5463	\$ 17,697	0	0.0000	\$ 0	0	0.0000	\$ 0	155	0.5302	\$ 17,865	2,202	0.5261	\$ 17,618
NEWBORN	1,704	0.3382	\$ 16,227	2	0.1570	\$ 26,019	90	0.2633	\$ 14,045	0	0.0000	\$ 0	0	0.0000	\$ 0	243	0.4595	\$ 20,550	2,039	0.3492	\$ 16,837
MH	755	0.4668	\$ 17,031	25	0.4355	\$ 16,330	30	0.4823	\$ 21,598	0	0.0000	\$ 0	2	0.6787	\$ 6,406	46	0.4480	\$ 18,657	858	0.4659	\$ 17,225
<b>TOTAL</b>	<b>6,517</b>	<b>0.6485</b>	<b>\$ 13,471</b>	<b>52</b>	<b>0.6034</b>	<b>\$ 12,715</b>	<b>385</b>	<b>0.7570</b>	<b>\$ 12,859</b>	<b>0</b>	<b>0.0000</b>	<b>\$ 0</b>	<b>313</b>	<b>0.9634</b>	<b>\$ 9,671</b>	<b>621</b>	<b>0.6064</b>	<b>\$ 15,317</b>	<b>7,888</b>	<b>0.6627</b>	<b>\$ 13,346</b>

↑  
66% MCSC

Work performed by a provider within AMC Darnall's catchment area<sup>2</sup>:

AMC DARNALL-HOOD - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	682	1.0371	\$ 8,477	4	0.8362	\$ 7,438	284	1.0241	\$ 8,493	2	0.9186	\$ 6,566	2	1.1165	\$ 7,598	251	0.9273	\$ 8,016	1,225	1.0109	\$ 8,387
SURG	365	2.5557	\$ 8,994	2	2.0411	\$ 8,929	173	2.6906	\$ 8,606	0	0.0000	\$ 0	1	3.6204	\$ 8,779	111	2.5815	\$ 8,147	652	2.5959	\$ 8,743
OB	48	0.5603	\$ 9,249	0	0.0000	\$ 0	24	0.5804	\$ 9,224	0	0.0000	\$ 0	0	0.0000	\$ 0	468	0.5281	\$ 8,823	540	0.5333	\$ 8,882
NEWBORN	1	3.3265	\$ 7,961	0	0.0000	\$ 0	1	0.8072	\$ 9,642	0	0.0000	\$ 0	0	0.0000	\$ 0	527	0.7043	\$ 8,797	529	0.7094	\$ 8,791
MH	17	0.5134	\$ 8,553	0	0.0000	\$ 0	5	0.5759	\$ 9,884	0	0.0000	\$ 0	0	0.0000	\$ 0	5	0.6067	\$ 7,730	27	0.5422	\$ 8,644
<b>TOTAL</b>	<b>1,113</b>	<b>1.5086</b>	<b>\$ 8,776</b>	<b>6</b>	<b>1.2378</b>	<b>\$ 8,257</b>	<b>487</b>	<b>1.5892</b>	<b>\$ 8,581</b>	<b>2</b>	<b>0.9186</b>	<b>\$ 6,566</b>	<b>3</b>	<b>1.9511</b>	<b>\$ 8,328</b>	<b>1,362</b>	<b>0.8375</b>	<b>\$ 8,477</b>	<b>2,973</b>	<b>1.2138</b>	<b>\$ 8,637</b>

↑  
97% MCSC

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes "fix" to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses.

# AMC Darnall – FY18 IP Enrollee Sources of Care<sup>1</sup>

## DIRECT CARE

AMC DARNALL-HOOD ENROLLEES						
Treated At Ft Hood?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP <sup>4</sup>	
YES	MED SURG OB NEWBORN MH	AMC DARNALL-HOOD	1,466	0.6678	\$ 9,072	
		AMC DARNALL-HOOD	849	1.5395	\$ 11,838	
		AMC DARNALL-HOOD	2,028	0.5319	\$ 17,972	
		AMC DARNALL-HOOD	1,474	0.3368	\$ 15,542	
		AMC DARNALL-HOOD	739	0.5423	\$ 16,179	
<b>YES Total/Overall</b>			<b>6,556</b>	<b>0.6501</b>	<b>\$ 13,595</b>	
NO	MED	AMC BAMC-FSH	70	0.9813	\$ 13,606	
		ACH WEED-IRWIN	7	0.6137	\$ 46,332	
		LANDSTUHL REGIONAL MEDCEN	7	0.6573	\$ 16,472	
		WALTER REED NATL MIL MED CNTR	5	0.8156	\$ 17,870	
		AMC WILLIAM BEAUMONT-BLISS	3	0.5743	\$ 7,208	
		AMC WOMACK-BRAGG	2	0.4490	\$ 13,186	
		NMC SAN DIEGO	2	1.1175	\$ 23,879	
		ACH MARTIN-BENNING	2	0.5035	\$ 6,821	
		AMC TRIPLER-SHAFTER	2	0.6975	\$ 15,534	
		SURG	AMC BAMC-FSH	105	1.9344	\$ 12,018
			LANDSTUHL REGIONAL MEDCEN	6	1.2378	\$ 13,446
	ACH WEED-IRWIN		4	1.2995	\$ 51,441	
	WALTER REED NATL MIL MED CNTR		3	2.7320	\$ 28,802	
	AMC EISENHOWER-GORDON		2	1.1190	\$ 6,858	
	OB	AMC WOMACK-BRAGG	5	0.5500	\$ 18,306	
		AMC BAMC-FSH	4	0.5900	\$ 16,510	
		ACH LEONARD WOOD	2	0.2560	\$ 21,064	
		ACH BLANCHFIELD-CAMPBELL	2	0.4235	\$ 15,765	
	NEWBORN	AMC BAMC-FSH	5	0.1722	\$ 19,143	
		AMC WOMACK-BRAGG	3	0.1777	\$ 9,214	
		AF-H-633rd MEDGRP JBLE-LANGLEY	2	0.1640	\$ 10,805	
		NMC PORTSMOUTH	2	0.2205	\$ 12,229	
	MH	AMC BAMC-FSH	23	1.1101	\$ 52,183	
		LANDSTUHL REGIONAL MEDCEN	19	0.4406	\$ 13,768	
		NMC SAN DIEGO	5	0.5314	\$ 18,121	
		AMC WILLIAM BEAUMONT-BLISS	4	0.5430	\$ 14,346	
		ACH BRIAN ALLGOOD-SEOUL	4	0.4313	\$ 37,580	
		WALTER REED NATL MIL MED CNTR	3	0.1980	\$ 25,536	
		AMC WOMACK-BRAGG	2	0.3680	\$ 14,902	
	<b>NO Total/Overall</b>			<b>305</b>	<b>1.1984</b>	<b>\$ 16,989</b>
	<b>TOTAL/OVERALL</b>			<b>6,861</b>	<b>0.6745</b>	<b>\$ 13,863</b>

RELIANTS SEEN AT AMC DARNALL-HOOD			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>4</sup>
MED	17	0.6648	\$8,259
SURG	8	1.2002	\$12,775
OB	5	0.5099	\$19,618
MH	17	0.5105	\$21,977
<b>Total/Overall</b>	<b>47</b>	<b>0.6836</b>	<b>\$14,215</b>

## PURCHASED CARE

DARNALL AMC-FT. HOOD			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>3</sup>
MED	939	1.0858	\$ 10,374
SURG	517	3.2572	\$ 10,456
OB	80	0.6611	\$ 8,587
NEWBORN	77	2.0218	\$ 11,039
MH	35	0.5388	\$ 9,001
<b>Total/Overall</b>	<b>1,648</b>	<b>1.7785</b>	<b>\$ 10,415</b>

Hospital Name <sup>2</sup>	City	State	FY18 Adms	Distance
Scott And White Mem Hosp	Temple	TX	1,131	28.4
Metroplex Adventist Hosp	Killeen	TX	224	2.4
Seton Med Cen	Harker Heights	TX	223	9.1
Health South Surg Hosp	Austin	TX	61	63.9
St Davids Hosp	Austin	TX	32	65.9
Seton Med Cen Williamson	Round Rock	TX	27	48.9
North Austin Medical Ctr	Austin	TX	24	58.2
Seton Med Cen	Austin	TX	20	67.0
Dell Children'S Med Cen	Austin	TX	17	65.1
St Joseph Regional Health Cen	Bryan	TX	14	105.0
Dell Seton Med Cen	Austin	TX	13	67.0
Round Rock Med Cen	Round Rock	TX	13	51.1
Providence Health Cen	Waco	TX	11	62.7
University Health Systems	San Antonio	TX	11	148.0
Cook Ft Worth Childrens	Fort Worth	TX	11	150.0
Texas Childrens Hosp	Houston	TX	10	198.0

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes "fix" to newborn enrollment information. Direct Care data are truncated for small volumes.

<sup>2</sup> Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site's enrollees.

<sup>3</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>4</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.



# AMC Darnall – FY18 IP Enrollee Sources of Care<sup>1</sup>

## AD Only

### DIRECT CARE

AMC DARNALL-HOOD ENROLLEES						
Treated At Ft Hood?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP <sup>3</sup>	
YES	MED	AMC DARNALL-HOOD	337	0.6738	\$ 8,631	
	SURG	AMC DARNALL-HOOD	248	1.6160	\$ 11,273	
	OB	AMC DARNALL-HOOD	533	0.5333	\$ 19,094	
	MH	AMC DARNALL-HOOD	614	0.5480	\$ 16,235	
<b>YES Total/Overall</b>			<b>1,732</b>	<b>0.7209</b>	<b>\$ 13,910</b>	
NO	MED	AMC BAMC-FSH	34	1.1970	\$ 13,436	
		ACH WEED-IRWIN	7	0.6137	\$ 46,332	
		LANDSTUHL REGIONAL MEDCEN	6	0.6957	\$ 16,312	
		WALTER REED NATL MIL MED CNTR	5	0.8156	\$ 17,870	
		ACH MARTIN-BENNING	2	0.5035	\$ 6,821	
	SURG	AMC BAMC-FSH	62	2.1111	\$ 12,101	
		LANDSTUHL REGIONAL MEDCEN	6	1.2378	\$ 13,446	
		ACH WEED-IRWIN	4	1.2995	\$ 51,441	
		WALTER REED NATL MIL MED CNTR	3	2.7320	\$ 28,802	
		AMC EISENHOWER-GORDON	2	1.1190	\$ 6,858	
	OB	AMC BAMC-FSH	2	0.4685	\$ 15,020	
	MH	AMC BAMC-FSH	23	1.1101	\$ 52,183	
		LANDSTUHL REGIONAL MEDCEN	19	0.4406	\$ 13,768	
		NMC SAN DIEGO	5	0.5314	\$ 18,121	
		ACH BRIAN ALLGOOD-SEOUL	4	0.4313	\$ 37,580	
		AMC WILLIAM BEAUMONT-BLISS	4	0.5430	\$ 14,346	
	WALTER REED NATL MIL MED CNTR	3	0.1980	\$ 25,536		
	<b>NO Total/Overall</b>			<b>191</b>	<b>1.3099</b>	<b>\$ 18,855</b>
	<b>TOTAL/OVERALL</b>			<b>1,923</b>	<b>0.7794</b>	<b>\$ 14,735</b>

### PURCHASED CARE

DARNALL AMC-FT. HOOD			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>2</sup>
MED	146	1.3362	\$ 11,545
SURG	98	3.8417	\$ 8,413
OB	16	0.6342	\$ 8,904
MH	8	0.7540	\$ 8,792
<b>Total/Overall</b>	<b>268</b>	<b>2.1931</b>	<b>\$ 9,465</b>

RELIANTS SEEN AT AMC DARNALL-HOOD			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>3</sup>
MED	17	0.6648	\$8,259
SURG	8	1.2002	\$12,775
OB	5	0.5099	\$19,618
MH	17	0.5105	\$21,977
<b>Total/Overall</b>	<b>47</b>	<b>0.6836</b>	<b>\$14,215</b>

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# AMC Darnall – FY18 Top 20 Surgical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
765	CESAREAN SECTION W CC/MCC	236	775	215.60	3.3	0.9136
766	CESAREAN SECTION W/O CC/MCC	181	465	133.11	2.6	0.7354
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	156	184	177.81	1.2	1.1398
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	88	183	169.43	2.1	1.9253
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	84	149	140.54	1.8	1.6731
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	78	85	83.18	1.1	1.0664
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	56	95	72.60	1.7	1.2964
627	THYROID, PARATHYROID & THYROGLOSSAL PROCEDURES W/O CC/MCC	35	42	38.21	1.2	1.0916
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	35	86	24.87	2.5	0.7107
110	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE 0-17	31	41	30.27	1.3	0.9763
742	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W CC/MCC	28	46	39.90	1.6	1.4251
418	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W CC	16	71	25.55	4.4	1.5969
134	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE >17 W/O CC/M	15	15	15.60	1.0	1.0399
482	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC/MCC	15	27	22.70	1.8	1.5133
581	OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC/MCC	14	23	22.53	1.6	1.6089
620	O.R. PROCEDURES FOR OBESITY W CC	14	47	30.41	3.4	2.1718
340	APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC/MCC	13	23	13.69	1.8	1.0532
355	HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC/MCC	12	22	16.34	1.8	1.3619
769	POSTPARTUM & POST ABORTION DIAGNOSES W O.R. PROCEDURE	12	26	13.97	2.2	1.1640
770	ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	12	18	7.98	1.5	0.6646
<b>TOTAL</b>		<b>1,131</b>	<b>2,423</b>	<b>1,294.27</b>	<b>2.1</b>	<b>1.1444</b>

**Total Direct Care Surgical = 1,452**  
**Total Purchased Care Surgical = 1,987**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# AMC Darnall – FY18 Top 20 Medical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	1,197	2,550	507.21	2.1	0.4237
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	900	1,923	184.51	2.1	0.2050
795	NORMAL NEWBORN	873	1,545	107.29	1.8	0.1229
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	331	842	166.94	2.5	0.5044
882	NEUROSES EXCEPT DEPRESSIVE	328	1,850	189.88	5.6	0.5789
881	DEPRESSIVE NEUROSES	225	1,247	118.34	5.5	0.5259
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	130	284	66.06	2.2	0.5082
885	PSYCHOSES	117	895	58.74	7.6	0.5020
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	101	184	63.73	1.8	0.6310
313	CHEST PAIN	94	108	65.07	1.1	0.6922
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	88	227	64.83	2.6	0.7367
880	ACUTE ADJUSTMENT REACTION & PSYCHOSOCIAL DYSFUNCTION	77	375	46.24	4.9	0.6005
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	61	291	26.57	4.8	0.4356
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINOR PROB	60	143	18.48	2.4	0.3081
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	54	120	35.69	2.2	0.6609
680	NEONATE, BIRTHWT 2000-2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	52	213	50.76	4.1	0.9762
141	BRONCHITIS & ASTHMA AGE 0-17	50	86	20.59	1.7	0.4117
918	POISONING & TOXIC EFFECTS OF DRUGS AGE >17 W/O MCC	48	213	26.96	4.4	0.5618
641	MISC DISORDERS OF NUTRITION, METABOLISM, FLUIDS/ELECTROLYTES >17 W	44	99	27.18	2.3	0.6178
195	SIMPLE PNEUMONIA & PLEURISY AGE >17 W/O CC/MCC	42	81	23.14	1.9	0.5510
<b>TOTAL</b>		<b>4,872</b>	<b>13,276</b>	<b>1,868.22</b>	<b>2.7</b>	<b>0.3835</b>

**Total Direct Care Medical = 6,482**  
**Total Purchased Care Medical = 4,682**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# AMC Darnall – FY18 Top 20 Surgical MS-DRGs<sup>1</sup> Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	291	983	560.26	3.4	1.9253
765	CESAREAN SECTION W CC/MCC	93	327	85.30	3.5	0.9172
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	80	161	281.38	2.0	3.5173
766	CESAREAN SECTION W/O CC/MCC	74	170	53.83	2.3	0.7274
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	68	100	112.30	1.5	1.6515
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	63	167	163.99	2.7	2.6030
455	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC/MCC	47	78	198.91	1.7	4.2321
473	CERVICAL SPINAL FUSION W/O CC/MCC	38	39	82.16	1.0	2.1621
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	36	425	193.04	11.8	5.3622
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	34	196	81.00	5.8	2.3824
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	32	65	72.26	2.0	2.2581
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	27	118	58.05	4.4	2.1500
246	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES O	22	77	75.09	3.5	3.4132
472	CERVICAL SPINAL FUSION W CC	22	41	57.75	1.9	2.6250
329	MAJOR SMALL & LARGE BOWEL PROCEDURES W MCC	20	201	92.71	10.1	4.6355
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	20	84	34.39	4.2	1.7195
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	20	49	25.93	2.5	1.2965
164	MAJOR CHEST PROCEDURES W CC	19	118	50.19	6.2	2.6416
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	18	30	20.52	1.7	1.1400
620	O.R. PROCEDURES FOR OBESITY W CC	17	29	32.85	1.7	1.9324
<b>TOTAL</b>		<b>1,041</b>	<b>3,458</b>	<b>2,331.91</b>	<b>3.3</b>	<b>2.2401</b>

**Total Direct Care Surgical = 1,452**

**Total Purchased Care Surgical = 1,987**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

# AMC Darnall – FY18 Top 20 Medical MS-DRGs<sup>1</sup> Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	347	1,072	174.77	3.1	0.5037
795	NORMAL NEWBORN	309	486	37.98	1.6	0.1229
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	234	1,270	400.60	5.4	1.7120
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	163	351	33.24	2.2	0.2039
999	UNGROUPABLE	117	813	0.00	6.9	0.0000
291	HEART FAILURE & SHOCK W MCC	115	550	135.04	4.8	1.1743
189	PULMONARY EDEMA & RESPIRATORY FAILURE	111	499	119.12	4.5	1.0732
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	80	202	52.25	2.5	0.6531
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	79	330	63.39	4.2	0.8024
378	G.I. HEMORRHAGE W CC	78	277	68.35	3.6	0.8763
193	SIMPLE PNEUMONIA & PLEURISY AGE >17 W MCC	59	245	63.53	4.2	1.0768
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	58	179	38.47	3.1	0.6633
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	57	129	28.38	2.3	0.4979
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	56	227	59.17	4.1	1.0566
683	RENAL FAILURE W CC	54	174	39.31	3.2	0.7280
287	CIRCULATORY DISORDERS EXCEPT AMI, W CARD CATH W/O MCC	53	136	69.32	2.6	1.3079
194	SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	52	199	40.60	3.8	0.7808
065	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24	51	171	56.21	3.4	1.1022
603	CELLULITIS AGE >17 W/O MCC	51	169	29.54	3.3	0.5792
101	SEIZURES AGE >17 W/O MCC	50	153	37.43	3.1	0.7486
<b>TOTAL</b>		<b>2,174</b>	<b>7,632</b>	<b>1,546.70</b>	<b>3.5</b>	<b>0.7115</b>

**Total Direct Care Medical = 6,482**

**Total Purchased Care Medical = 4,682**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

# AMC Darnall – Civilian Hospitals<sup>1</sup>

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
Scott And White Mem Hosp	Temple	TX	Y	N	Y	335	33	43	647	Y	40	Y	Y	101,291	Y	Y	Reg'l Res Trauma Cen	2,469	164,930	452	1,131	28.4	N
Metroplex Adventist Hosp	Killeen	TX	Y	N	Y	56	47	0	177	Y	31	Y	Y	47,437	Y	Y	Other	1,215	24,098	66	224	2.4	N
Seton Med Cen	Harker Heights	TX	N	N	Y	55	10	0	83	Y	18	Y	Y	47,306	N	Y	Other	990	9,577	26	223	9.1	N
Health South Surg Hosp	Austin	TX																			61	63.9	
St Davids Hosp	Austin	TX	Y	Y	Y	281	56	32	595	Y	96	Y	Y	86,681	N	Y	Other	5,186	145,455	399	32	65.9	
Seton Med Cen Williamson	Round Rock	TX	Y	N	Y	92	26	0	126	Y	8	Y	Y	28,732	N	Y	Comm Trauma Cen	347	31,874	87	27	48.9	N
North Austin Medical Ctr	Austin	TX	Y	N	Y	170	24	57	398	Y	105	Y	Y	93,640	Y	N		6,911	101,582	278	24	58.2	
Seton Med Cen	Austin	TX	Y	Y	Y	195	56	44	382	Y	60	Y	Y	32,108	N	Y	Other	4,805	95,581	262	20	67.0	
Dell Children'S Med Cen	Austin	TX	Y	N	Y	0	0	32	189	N	0	N	Y	70,748	Y	Y	Reg'l Res Trauma Cen	0	37,690	103	17	65.1	
St Joseph Regional Health Cen	Bryan	TX	Y	N	Y	84	24	4	222	Y	16	N	Y	61,880	Y	Y	Comm Trauma Cen	1,553	55,336	152	14	105.0	N
Dell Seton Med Cen	Austin	TX	N	N	Y																13	67.0	
Round Rock Med Cen	Round Rock	TX	N	N	Y	78	18	12	171	Y	39	Y	Y	42,531	N	Y	Comm Trauma Cen	1,694	40,881	112	13	51.1	N
Providence Health Cen	Waco	TX	Y	N	Y				284					85,642				1,849	95,616	262	11	62.7	N
University Health Systems	San Antonio	TX	Y	N	Y	337	81	35	639	Y	37	Y	Y	93,725	Y	Y	Reg'l Res Trauma Cen	2,911	170,439	467	11	148.0	N
Cook Ft Worth Childrens	Fort Worth	TX	Y	N	Y	0	0	80	372	N	0	N	Y	104,344	Y	Y	Comm Trauma Cen	0	80,522	221	11	150.0	N
Texas Childrens Hosp	Houston	TX	Y	N	Y	0	0	132	743	Y	73	Y	Y	126,112	Y	Y	Reg'l Res Trauma Cen	5,719	206,572	566	10	198.0	N

<sup>1</sup> Source: AHA Dataviewer, 2017.

# AMC Darnall – Workload and Costs for Purchased Care<sup>1</sup>

## Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	1,267	\$ 9,884,217	\$ 7,801	1,362	\$ 11,772,452	\$ 8,644	1,095	\$ 9,413,944	\$ 8,597
46	Rehabilitation	19	\$ 112,095	\$ 5,900	25	\$ 302,191	\$ 12,088	17	\$ 98,377	\$ 5,787
70	Home Health Care Agency	248	\$ 827,017	\$ 3,335	215	\$ 647,366	\$ 3,011	99	\$ 304,387	\$ 3,075
72	Residential Treatment Center	180	\$ 1,662,966	\$ 9,239	156	\$ 1,525,183	\$ 9,777	153	\$ 1,410,220	\$ 9,217
73	Extended Care Facility	22	\$ 849,116	\$ 38,596	17	\$ 865,215	\$ 50,895	20	\$ 1,547,144	\$ 77,357
76	Skilled Nursing Facility	361	\$ 839,439	\$ 2,325	357	\$ 748,725	\$ 2,097	383	\$ 1,007,163	\$ 2,630
78	Non-hospital based hospice	15	\$ 28,300	\$ 1,887	18	\$ 38,384	\$ 2,132	7	\$ 17,216	\$ 2,459
93	Critical Access Hospital	160	\$ 2,919,985	\$ 18,250	108	\$ 990,502	\$ 9,171	116	\$ 2,105,809	\$ 18,154
	<b>Total - All Claims</b>	<b>2,272</b>	<b>\$ 17,123,133</b>	<b>\$ 7,537</b>	<b>2,258</b>	<b>\$ 16,890,018</b>	<b>\$ 7,480</b>	<b>1,890</b>	<b>\$ 15,904,260</b>	<b>\$ 8,415</b>

OHI FLAG N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	1,166	\$ 9,759,420	\$ 8,370	1,282	\$ 11,664,080	\$ 9,098	1,030	\$ 9,324,832	\$ 9,053
46	Rehabilitation	3	\$ 87,249	\$ 29,083	7	\$ 267,016	\$ 38,145	3	\$ 69,513	\$ 23,171
70	Home Health Care Agency	248	\$ 827,017	\$ 3,335	215	\$ 647,366	\$ 3,011	99	\$ 304,387	\$ 3,075
72	Residential Treatment Center	178	\$ 1,648,984	\$ 9,264	155	\$ 1,522,494	\$ 9,823	153	\$ 1,410,220	\$ 9,217
73	Extended Care Facility	10	\$ 681,614	\$ 68,161	10	\$ 834,756	\$ 83,476	13	\$ 1,501,120	\$ 115,471
76	Skilled Nursing Facility	39	\$ 193,243	\$ 4,955	31	\$ 148,421	\$ 4,788	31	\$ 224,281	\$ 7,235
78	Non-hospital based hospice	15	\$ 28,300	\$ 1,887	18	\$ 38,384	\$ 2,132	7	\$ 17,216	\$ 2,459
93	Critical Access Hospital	57	\$ 2,779,250	\$ 48,759	21	\$ 861,331	\$ 41,016	43	\$ 1,990,967	\$ 46,302
	<b>Total - OHI = N Claims</b>	<b>1,716</b>	<b>\$ 16,005,078</b>	<b>\$ 9,327</b>	<b>1,739</b>	<b>\$ 15,983,849</b>	<b>\$ 9,191</b>	<b>1,379</b>	<b>\$ 14,842,537</b>	<b>\$ 10,763</b>

<sup>1</sup>Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

# AMC Darnall – FY18 Workload and Costs for Purchased Care<sup>1</sup> Non-Acute Care by Enrollment Status

ALL CLAIMS		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	671	\$ 6,004,874	\$ 8,949	6	\$ 80,105	\$ 13,351	205	\$ 2,026,845	\$ 9,887	0	\$ -	\$ -	18	\$ 28,382	\$ 1,577	195	\$ 1,273,739	\$ 6,532	1,095	\$ 9,413,944	\$ 8,597
46	Rehabilitation	2	\$ 42,526	\$ 21,263	0	\$ -	\$ -	1	\$ 26,987	\$ 26,987	0	\$ -	\$ -	12	\$ 20,666	\$ 1,722	2	\$ 8,198	\$ 4,099	17	\$ 98,377	\$ 5,787
70	Home Health Care Agency	62	\$ 191,142	\$ 3,083	0	\$ -	\$ -	21	\$ 70,062	\$ 3,336	0	\$ -	\$ -	0	\$ -	\$ -	16	\$ 43,182	\$ 2,699	99	\$ 304,387	\$ 3,075
72	Residential Treatment Center	18	\$ 135,754	\$ 7,542	0	\$ -	\$ -	100	\$ 932,414	\$ 9,324	0	\$ -	\$ -	0	\$ -	\$ -	35	\$ 342,052	\$ 9,773	153	\$ 1,410,220	\$ 9,217
73	Extended Care Facility	10	\$ 713,077	\$ 71,308	0	\$ -	\$ -	3	\$ 768,678	\$ 256,226	0	\$ -	\$ -	6	\$ 44,237	\$ 7,373	1	\$ 21,152	\$ 21,152	20	\$ 1,547,144	\$ 77,357
76	Skilled Nursing Facility	12	\$ 69,046	\$ 5,754	0	\$ -	\$ -	7	\$ 59,612	\$ 8,516	0	\$ -	\$ -	344	\$ 816,814	\$ 2,374	20	\$ 61,692	\$ 3,085	383	\$ 1,007,163	\$ 2,630
78	Non-hospital based hospice	4	\$ 12,179	\$ 3,045	0	\$ -	\$ -	1	\$ 1,839	\$ 1,839	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 3,198	\$ 1,599	7	\$ 17,216	\$ 2,459
93	Critical Access Hospital	30	\$ 1,623,480	\$ 54,116	0	\$ -	\$ -	15	\$ 345,947	\$ 23,063	0	\$ -	\$ -	68	\$ 107,134	\$ 1,576	3	\$ 29,249	\$ 9,750	116	\$ 2,105,809	\$ 18,154
<b>Total - All Claims</b>		<b>809</b>	<b>\$ 8,792,078</b>	<b>\$ 10,868</b>	<b>6</b>	<b>\$ 80,105</b>	<b>\$ 13,351</b>	<b>353</b>	<b>\$ 4,232,386</b>	<b>\$ 11,990</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>448</b>	<b>\$ 1,017,232</b>	<b>\$ 2,271</b>	<b>274</b>	<b>\$ 1,782,460</b>	<b>\$ 6,505</b>	<b>1,890</b>	<b>\$ 15,904,260</b>	<b>\$ 8,415</b>

OHI FLAG N <sup>2</sup>		Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date
22	Psych Hosp or Unit of	656	\$ 5,984,732	\$ 9,123	6	\$ 80,105	\$ 13,351	191	\$ 2,007,639	\$ 10,511	0	\$ -	\$ -	2	\$ 3,178	\$ 1,589	175	\$ 1,249,179	\$ 7,138	1,030	\$ 9,324,832	\$ 9,053
46	Rehabilitation	2	\$ 42,526	\$ 21,263	0	\$ -	\$ -	1	\$ 26,987	\$ 26,987	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 69,513	\$ 23,171
70	Home Health Care Agency	62	\$ 191,142	\$ 3,083	0	\$ -	\$ -	21	\$ 70,062	\$ 3,336	0	\$ -	\$ -	0	\$ -	\$ -	16	\$ 43,182	\$ 2,699	99	\$ 304,387	\$ 3,075
72	Residential Treatment Center	18	\$ 135,754	\$ 7,542	0	\$ -	\$ -	100	\$ 932,414	\$ 9,324	0	\$ -	\$ -	0	\$ -	\$ -	35	\$ 342,052	\$ 9,773	153	\$ 1,410,220	\$ 9,217
73	Extended Care Facility	9	\$ 711,291	\$ 79,032	0	\$ -	\$ -	3	\$ 768,678	\$ 256,226	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 21,152	\$ 21,152	13	\$ 1,501,120	\$ 115,471
76	Skilled Nursing Facility	10	\$ 62,899	\$ 6,290	0	\$ -	\$ -	6	\$ 55,491	\$ 9,249	0	\$ -	\$ -	7	\$ 59,535	\$ 8,505	8	\$ 46,355	\$ 5,794	31	\$ 224,281	\$ 7,235
78	Non-hospital based hospice	4	\$ 12,179	\$ 3,045	0	\$ -	\$ -	1	\$ 1,839	\$ 1,839	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 3,198	\$ 1,599	7	\$ 17,216	\$ 2,459
93	Critical Access Hospital	28	\$ 1,620,444	\$ 57,873	0	\$ -	\$ -	13	\$ 342,817	\$ 26,371	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 27,706	\$ 13,853	43	\$ 1,990,967	\$ 46,302
<b>Total - OHI = N Claims</b>		<b>789</b>	<b>\$ 8,760,966</b>	<b>\$ 11,104</b>	<b>6</b>	<b>\$ 80,105</b>	<b>\$ 13,351</b>	<b>336</b>	<b>\$ 4,205,928</b>	<b>\$ 12,518</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>9</b>	<b>\$ 62,714</b>	<b>\$ 6,968</b>	<b>239</b>	<b>\$ 1,732,823</b>	<b>\$ 7,250</b>	<b>1,379</b>	<b>\$ 14,842,537</b>	<b>\$ 10,763</b>

<sup>1</sup> Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

<sup>2</sup> TRICARE is the primary payer.



# Ambulatory Care

# AMC Darnall – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	0110 - AMC DARNALL-HOOD						0362 - RED RIVER ARMY DEPOT						1592 - MONROE CONSOLIDATED-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	424,556	50%	473,843	50%	432,815	47%	1,603	66%	2,334	70%	2,526	66%	24,938	34%	17,763	29%	17,874	40%
3 Canceled	101,636	12%	107,829	11%	96,805	11%	289	12%	360	11%	340	9%	4,661	6%	3,697	6%	3,569	8%
4 No Show	25,786	3%	28,811	3%	25,623	3%	267	11%	284	9%	397	10%	1,126	2%	836	1%	494	1%
5 Walk In	190,776	23%	223,082	23%	242,300	26%	259	11%	290	9%	403	11%	16,931	23%	21,100	35%	8,799	20%
6 Sick Call	773	0%	855	0%	837	0%							3,337	5%	4,703	8%	3,091	7%
7 Telcon	88,067	10%	104,336	11%	103,527	11%	15	1%	2	0%			20,521	28%	11,285	19%	9,983	22%
8 LWOBS	3,219	0%	2,684	0%	3,785	0%	1	0%	1	0%	3	0%	92	0%	73	0%	29	0%
9 Admin	12,392	1%	11,165	1%	8,214	1%			52	2%	147	4%	1,196	2%	1,091	2%	766	2%
10 Occ-Svc	679	0%	1,802	0%	937	0%			1	0%			97	0%	108	0%	27	0%
<b>Grand Total</b>	<b>847,884</b>		<b>954,407</b>		<b>914,843</b>		<b>2,434</b>		<b>3,324</b>		<b>3,816</b>		<b>72,899</b>		<b>60,656</b>		<b>44,632</b>	

Appointment Status	1599 - TMC-12-HOOD						1601 - TMC-14-HOOD						6014 - CHARLES MOORE HLTH CLN-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	8,543	49%	11,409	61%	4,946	56%			1	0%			82,056	48%	70,129	55%	66,841	52%
3 Canceled	1,475	9%	1,598	9%	879	10%	77	2%	63	1%	11	0%	19,224	11%	12,658	10%	12,504	10%
4 No Show	163	1%	242	1%	105	1%							5,150	3%	2,767	2%	1,862	1%
5 Walk In	2,545	15%	971	5%	219	2%	2,663	71%	5,449	78%	2,608	61%	27,639	16%	21,719	17%	22,854	18%
6 Sick Call	29	0%	16	0%	26	0%	866	23%	1,263	18%	1,361	32%	3,736	2%	1,613	1%	1,466	1%
7 Telcon	4,258	25%	4,029	22%	2,543	29%	116	3%	224	3%	236	6%	32,260	19%	17,545	14%	20,677	16%
8 LWOBS	10	0%	44	0%	18	0%	3	0%	12	0%	41	1%	139	0%	142	0%	59	0%
9 Admin	315	2%	260	1%	75	1%	4	0%	4	0%	7	0%	1,454	1%	1,367	1%	1,878	1%
10 Occ-Svc	1	0%			41	0%	1	0%	4	0%	4	0%	150	0%	118	0%	68	0%
<b>Grand Total</b>	<b>17,339</b>		<b>18,569</b>		<b>8,852</b>		<b>3,730</b>		<b>7,020</b>		<b>4,268</b>		<b>171,808</b>		<b>128,058</b>		<b>128,209</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	6076 - RUSSELL COLLIER HLTH CLIN-HOOD						6109 - CBMH WEST KILLEEN-HOOD						6111 - CBMH HARKER HEIGHTS-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	45,213	46%	40,949	45%	37,632	40%							20,544	37%	20,933	39%	21,038	36%
3 Canceled	12,206	12%	11,343	12%	10,499	11%					6	30%	5,443	10%	6,088	11%	6,775	12%
4 No Show	4,029	4%	3,406	4%	3,453	4%							1,703	3%	1,851	3%	2,155	4%
5 Walk In	7,858	8%	12,266	13%	10,957	12%							3,139	6%	3,456	6%	3,635	6%
6 Sick Call	84	0%	8	0%	4	0%												
7 Telcon	28,263	29%	23,055	25%	31,109	33%					11	55%	24,522	44%	20,978	39%	24,469	42%
8 LWOBS	126	0%	72	0%	40	0%							17	0%	20	0%	22	0%
9 Admin	722	1%	416	0%	182	0%					3	15%	99	0%	121	0%	167	0%
10 Occ-Svc	52	0%	63	0%	110	0%							28	0%	19	0%	47	0%
<b>Grand Total</b>	<b>98,553</b>		<b>91,578</b>		<b>93,986</b>		<b>0</b>		<b>0</b>		<b>20</b>		<b>55,495</b>		<b>53,466</b>		<b>58,308</b>	

Appointment Status	6112 - CBMH KILLEEN-HOOD						6113 - CBMH COPPERAS COVE-HOOD						6164 - EBH 5/6 EBHT BLDG 2255-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	20,491	39%	22,009	43%	18,661	38%	17,295	36%	18,517	40%	19,269	42%			15,618	53%	17,971	62%
3 Canceled	5,602	11%	5,693	11%	5,673	11%	5,413	11%	4,944	11%	5,449	12%			4,413	15%	4,802	17%
4 No Show	2,269	4%	2,133	4%	2,016	4%	1,661	3%	1,460	3%	1,583	3%			930	3%	1,155	4%
5 Walk In	2,996	6%	3,534	7%	3,615	7%	2,216	5%	2,849	6%	2,480	5%			5,324	18%	2,212	8%
6 Sick Call	2	0%																
7 Telcon	20,952	40%	18,275	35%	19,388	39%	20,950	44%	17,771	39%	17,411	38%			2,827	10%	2,513	9%
8 LWOBS	5	0%	6	0%	2	0%	16	0%	7	0%	14	0%			14	0%	22	0%
9 Admin	188	0%	118	0%	186	0%	73	0%	126	0%	86	0%			319	1%	222	1%
10 Occ-Svc	15	0%	6	0%	35	0%	20	0%	124	0%	9	0%			26	0%	10	0%
<b>Grand Total</b>	<b>52,520</b>		<b>51,774</b>		<b>49,576</b>		<b>47,644</b>		<b>45,798</b>		<b>46,301</b>		<b>0</b>		<b>29,471</b>		<b>28,907</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	6165 - EBH 8 EBHT-HOOD						6171 - EBH TEAM A 1-1CD-HOOD						6172 - EBH TEAM B 2-1CD-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept			11,913	51%	12,589	55%	4,247	43%	7,055	53%	8,155	61%	7,764	62%	8,363	60%	7,282	59%
3 Canceled			2,708	12%	2,785	12%	1,060	11%	1,734	13%	2,026	15%	1,593	13%	1,914	14%	1,611	13%
4 No Show			1,087	5%	927	4%	306	3%	505	4%	605	5%	135	1%	193	1%	232	2%
5 Walk In			4,632	20%	3,698	16%	1,827	18%	2,946	22%	1,844	14%	1,571	12%	2,461	18%	2,779	22%
6 Sick Call																		
7 Telcon			2,636	11%	2,803	12%	2,357	24%	989	7%	481	4%	1,375	11%	829	6%	409	3%
8 LWOBS			5	0%	4	0%	1	0%	2	0%	3	0%			2	0%	8	0%
9 Admin			230	1%	52	0%	161	2%	100	1%	206	2%	181	1%	91	1%	33	0%
10 Occ-Svc			7	0%			1	0%	10	0%	2	0%	1	0%	2	0%	1	0%
<b>Grand Total</b>	<b>0</b>		<b>23,218</b>		<b>22,858</b>		<b>9,960</b>		<b>13,341</b>		<b>13,322</b>		<b>12,620</b>		<b>13,855</b>		<b>12,355</b>	

Appointment Status	6173 - EBH TEAM C 3-1CD-HOOD						6174 - EBH TEAM D 3CR-HOOD						6227 - NICOE-INTREPID SPIRIT-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	5,223	36%	4,738	42%	6,454	47%	5,863	46%	7,712	45%	6,916	50%	9,276	65%	19,615	69%	20,414	65%
3 Canceled	1,965	13%	1,346	12%	1,986	14%	1,490	12%	2,302	13%	2,414	17%	2,696	19%	4,401	16%	6,080	19%
4 No Show	363	2%	252	2%	253	2%	257	2%	387	2%	595	4%	331	2%	797	3%	951	3%
5 Walk In	4,424	30%	3,188	29%	3,274	24%	2,960	23%	4,477	26%	2,865	21%	1,337	9%	2,256	8%	2,785	9%
6 Sick Call											5	0%						
7 Telcon	2,388	16%	1,520	14%	1,796	13%	2,202	17%	2,341	14%	1,029	7%	426	3%	825	3%	585	2%
8 LWOBS	8	0%	5	0%	4	0%	4	0%	10	0%	16	0%	8	0%	9	0%	20	0%
9 Admin	273	2%	102	1%	84	1%	18	0%	2	0%	16	0%	89	1%	367	1%	506	2%
10 Occ-Svc	4	0%	5	0%	4	0%	3	0%	3	0%	1	0%	2	0%	18	0%	23	0%
<b>Grand Total</b>	<b>14,648</b>		<b>11,156</b>		<b>13,855</b>		<b>12,797</b>		<b>17,234</b>		<b>13,857</b>		<b>14,165</b>		<b>28,288</b>		<b>31,364</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	7236 - BENNETT FAM CARE CLINIC-HOOD						7347 - BLDG 36000-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	32,070	44%	33,711	46%	29,523	41%			23,319	48%	35,338	50%
3 Canceled	6,374	9%	7,062	10%	7,138	10%	7	2%	6,138	13%	9,400	13%
4 No Show	1,484	2%	1,314	2%	1,167	2%			2,245	5%	3,027	4%
5 Walk In	12,113	17%	12,987	18%	16,085	23%	29	10%	2,779	6%	5,275	7%
6 Sick Call	4,047	6%	3,705	5%	1,759	2%						
7 Telcon	15,878	22%	13,931	19%	14,575	20%	264	87%	13,412	28%	17,493	25%
8 LWOBS	70	0%	62	0%	38	0%			34	0%	50	0%
9 Admin	1,060	1%	1,218	2%	880	1%			740	2%	592	1%
10 Occ-Svc	7	0%	29	0%	50	0%	2	1%	48	0%	11	0%
<b>Grand Total</b>	<b>73,103</b>		<b>74,019</b>		<b>71,215</b>		<b>302</b>		<b>48,715</b>		<b>71,186</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0110 - AMC DARNALL-HOOD						0362 - RED RIVER ARMY DEPOT						1592 - MONROE CONSOLIDATED-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	28,426	3%	53,824	6%	55,753	6%							16,130	22%	15,092	25%	11,509	26%
ACUTE	20,119	2%	20,460	2%	24,600	3%	103	4%	132	4%	112	3%	83	0%	16	0%	2	0%
APV	4,191	0%	4,768	0%	4,752	1%												
EROOM	60,477	7%	47,715	5%	47,875	5%												
FTR	272,850	32%	291,218	31%	253,904	28%			24	1%			20,252	28%	15,398	25%	17,736	40%
GRP	106,569	13%	104,916	11%	106,243	12%							1,367	2%	1,500	2%	340	1%
PCM	1	0%			1	0%												
PROC	81,146	10%	101,541	11%	89,903	10%							3,315	5%	2,261	4%	651	1%
RNDS*	1	0%																
ROUT	623	0%	315	0%	714	0%												
SPEC	81,815	10%	90,248	9%	78,281	9%	22	1%	4	0%	3	0%	1,239	2%	1,093	2%	817	2%
T-CON*	91,729	11%	108,849	11%	107,201	12%	15	1%	3	0%			21,186	29%	11,712	19%	10,179	23%
WELL	99,937	12%	130,553	14%	145,616	16%	2,294	94%	3,161	95%	3,701	97%	9,327	13%	13,584	22%	3,398	8%
(blank)																		
<b>Grand Total</b>	<b>847,884</b>		<b>954,407</b>		<b>914,843</b>		<b>2,434</b>		<b>3,324</b>		<b>3,816</b>		<b>72,899</b>		<b>60,656</b>		<b>44,632</b>	

Appt Type Group	1599 - TMC-12-HOOD						1601 - TMC-14-HOOD						6014 - CHARLES MOORE HLTH CLN-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	6,555	38%	7,558	41%	2,849	32%							38,479	22%	29,446	23%	24,958	19%
ACUTE			2	0%			1,244	33%	1,778	25%	1,848	43%	147	0%	55	0%	152	0%
APV																		
EROOM																		
FTR	6,069	35%	6,836	37%	3,328	38%	1	0%			4	0%	50,034	29%	31,260	24%	33,016	26%
GRP	11	0%	2	0%									36,479	21%	32,217	25%	31,708	25%
PCM													170	0%	181	0%	203	0%
PROC					4	0%	134	4%	13	0%	39	1%	1,491	1%	3,161	2%	1,020	1%
RNDS*																		
ROUT							2,171	58%	1,869	27%	1,988	47%	647	0%	205	0%	112	0%
SPEC	239	1%	28	0%	19	0%					1	0%	3,336	2%	4,224	3%	4,091	3%
T-CON*	4,465	26%	4,143	22%	2,652	30%	123	3%	234	3%	243	6%	33,054	19%	18,490	14%	21,491	17%
WELL							57	2%	3,126	45%	145	3%	7,971	5%	8,819	7%	11,458	9%
(blank)																		
<b>Grand Total</b>	<b>17,339</b>		<b>18,569</b>		<b>8,852</b>		<b>3,730</b>		<b>7,020</b>		<b>4,268</b>		<b>171,808</b>		<b>128,058</b>		<b>128,209</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	6076 - RUSSELL COLLIER HLTH CLIN-HOOD						6109 - CBMH WEST KILLEEN-HOOD						6111 - CBMH HARKER HEIGHTS-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	18,578	19%	17,775	19%	14,693	16%					4	20%	11,710	21%	11,196	21%	10,226	18%
ACUTE																		
APV																		
EROOM																		
FTR	44,149	45%	44,438	49%	41,776	44%							18,819	34%	20,682	39%	22,733	39%
GRP	64	0%	14	0%	15	0%							7	0%	1	0%	31	0%
PCM																		
PROC	1,026	1%	558	1%	194	0%							7	0%	2	0%		
RNDS*																		
ROUT	1	0%	3	0%	4	0%												
SPEC	680	1%	502	1%	1,091	1%									229	0%	453	1%
T-CON*	28,939	29%	23,591	26%	31,581	34%					16	80%	24,952	45%	21,356	40%	24,865	43%
WELL	5,116	5%	4,697	5%	4,632	5%												
(blank)																		
<b>Grand Total</b>	<b>98,553</b>		<b>91,578</b>		<b>93,986</b>		<b>0</b>		<b>0</b>		<b>20</b>		<b>55,495</b>		<b>53,466</b>		<b>58,308</b>	

Appt Type Group	6112 - CBMH KILLEEN-HOOD						6113 - CBMH COPPERAS COVE-HOOD						6164 - EBH 5/6 EBHT BLDG 2255-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	8,457	16%	11,108	21%	6,782	14%	9,314	20%	12,238	27%	11,729	25%						
ACUTE															2,932	10%	3,646	13%
APV																		
EROOM																		
FTR	22,703	43%	21,695	42%	22,204	45%	16,787	35%	15,318	33%	15,094	33%			13,722	47%	13,010	45%
GRP	1	0%	10	0%	1	0%	2	0%	1	0%					7,556	26%	6,908	24%
PCM																		
PROC									5	0%	978	2%						
RNDS*																		
ROUT															6	0%	3	0%
SPEC	10	0%	308	1%	837	2%					745	2%			2,383	8%	2,791	10%
T-CON*	21,349	41%	18,653	36%	19,752	40%	21,541	45%	18,236	40%	17,755	38%			2,872	10%	2,549	9%
WELL																		
(blank)																		
<b>Grand Total</b>	<b>52,520</b>		<b>51,774</b>		<b>49,576</b>		<b>47,644</b>		<b>45,798</b>		<b>46,301</b>		<b>0</b>		<b>29,471</b>		<b>28,907</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	6165 - EBH 8 EBHT-HOOD						6171 - EBH TEAM A 1-1CD-HOOD						6172 - EBH TEAM B 2-1CD-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR																		
ACUTE			1,707	7%	2,012	9%	1,070	11%	1,355	10%	1,003	8%	1,177	9%	1,718	12%	2,337	19%
APV																		
EROOM																		
FTR			12,164	52%	11,106	49%	4,694	47%	7,745	58%	8,098	61%	6,602	52%	7,563	55%	6,304	51%
GRP			4,632	20%	4,766	21%	1,148	12%	1,733	13%	2,727	20%	1,950	15%	2,044	15%	2,110	17%
PCM							8	0%	6	0%	2	0%	4	0%	2	0%	1	0%
PROC			18	0%	5	0%	2	0%	3	0%			4	0%	1	0%	6	0%
RNDS*																		
ROUT			103	0%	42	0%	3	0%	188	1%	4	0%	2	0%	3	0%	7	0%
SPEC			1,921	8%	2,110	9%	654	7%	1,296	10%	998	7%	1,495	12%	1,685	12%	1,177	10%
T-CON*			2,673	12%	2,817	12%	2,381	24%	1,015	8%	490	4%	1,386	11%	839	6%	413	3%
WELL																		
(blank)																		
<b>Grand Total</b>	<b>0</b>		<b>23,218</b>		<b>22,858</b>		<b>9,960</b>		<b>13,341</b>		<b>13,322</b>		<b>12,620</b>		<b>13,855</b>		<b>12,355</b>	

Appt Type Group	6173 - EBH TEAM C 3-1CD-HOOD						6174 - EBH TEAM D 3CR-HOOD						6227 - NICOE-INTREPID SPIRIT-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR																		
ACUTE	1,688	12%	1,164	10%	1,337	10%	1,762	14%	1,812	11%	1,239	9%	25	0%	26	0%	31	0%
APV																		
EROOM																		
FTR	6,013	41%	5,692	51%	7,754	56%	5,758	45%	9,362	54%	7,539	54%	7,549	53%	16,720	59%	19,515	62%
GRP	3,100	21%	1,775	16%	1,681	12%	1,600	13%	2,068	12%	2,484	18%	2,790	20%	3,935	14%	4,905	16%
PCM																		
PROC	14	0%	42	0%	123	1%	44	0%	3	0%	54	0%	999	7%	546	2%	652	2%
RNDS*																		
ROUT	128	1%	36	0%	16	0%	16	0%	1	0%	4	0%	1	0%	1	0%		
SPEC	1,237	8%	879	8%	1,142	8%	1,339	10%	1,640	10%	1,500	11%	2,364	17%	6,206	22%	5,646	18%
T-CON*	2,468	17%	1,568	14%	1,802	13%	2,278	18%	2,348	14%	1,037	7%	437	3%	853	3%	613	2%
WELL															1	0%	2	0%
(blank)																		
<b>Grand Total</b>	<b>14,648</b>		<b>11,156</b>		<b>13,855</b>		<b>12,797</b>		<b>17,234</b>		<b>13,857</b>		<b>14,165</b>		<b>28,288</b>		<b>31,364</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.



# AMC Darnall – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	7236 - BENNETT FAM CARE CLINIC-HOOD						7347 - BLDG 36000-HOOD					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	25,001	34%	22,889	31%	21,093	30%	30	10%	12,896	26%	13,634	19%
ACUTE	9	0%	7	0%	12	0%						
APV												
EROOM												
FTR	16,869	23%	21,710	29%	21,520	30%			19,805	41%	25,825	36%
GRP	30	0%	170	0%	239	0%			839	2%	4,620	6%
PCM												
PROC	6,774	9%	6,924	9%	4,761	7%			818	2%	7,231	10%
RNDS*												
ROUT	11	0%	7	0%								
SPEC	2,132	3%	2,682	4%	2,383	3%			645	1%	2,047	3%
T-CON*	16,390	22%	14,260	19%	14,936	21%	272	90%	13,712	28%	17,828	25%
WELL	5,887	8%	5,370	7%	6,271	9%						
(blank)											1	0%
<b>Grand Total</b>	<b>73,103</b>		<b>74,019</b>		<b>71,215</b>		<b>302</b>		<b>48,715</b>		<b>71,186</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	0110 - AMC DARNALL-HOOD				0362 - RED RIVER ARMY DEPOT				1592 - MONROE CONSOLIDATED-HOOD			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	8,581	701	9,282	1.19%								
ENT	6,432	335	6,767	0.87%								
ER	43,888	555	44,443	5.71%								
IMSUB	44,603	8,355	52,958	6.81%								
MH	55,035	14,798	69,833	8.98%								
OBGYN	54,714	9,812	64,526	8.30%								
OPTOM	10,729	151	10,880	1.40%					2,972	4	2,976	7.50%
ORTHO	111,086	2,647	113,733	14.63%								
OTHER	59,903	2,829	62,732	8.07%	2,929	0	2,929	100.00%				
PC	263,257	57,567	320,824	41.26%					26,725	9,987	36,712	92.50%
SURG	6,184	2,526	8,710	1.12%								
SURGSUB	9,265	3,704	12,969	1.67%								
<b>TOTAL</b>	<b>673,677</b>	<b>103,980</b>	<b>777,657</b>		<b>2,929</b>	<b>0</b>	<b>2,929</b>		<b>29,697</b>	<b>9,991</b>	<b>39,688</b>	

PRODUCT LINE	1599 - TMC-12-HOOD				1601 - TMC-14-HOOD				6014 - CHARLES MOORE HLTH CLN-HOOD			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB									1	0	1	0.00%
MH												
OBGYN												
OPTOM									8,061	83	8,144	7.18%
ORTHO												
OTHER									28,700	2	28,702	25.30%
PC	5,181	2,547	7,728	100.00%	3,950	240	4,190	100.00%	55,879	20,728	76,607	67.52%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>5,181</b>	<b>2,547</b>	<b>7,728</b>		<b>3,950</b>	<b>240</b>	<b>4,190</b>		<b>92,641</b>	<b>20,813</b>	<b>113,454</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	6076 - RUSSELL COLLIER HLTH CLIN-HOOD				6109 - CBMH WEST KILLEEN-HOOD				6111 - CBMH HARKER HEIGHTS-HOOD			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM	4,153	7	4,160	5.22%								
ORTHO												
OTHER												
PC	44,380	31,128	75,508	94.78%	0	11	11	100.00%	24,660	24,474	49,134	100.00%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>48,533</b>	<b>31,135</b>	<b>79,668</b>		<b>0</b>	<b>11</b>	<b>11</b>		<b>24,660</b>	<b>24,474</b>	<b>49,134</b>	

PRODUCT LINE	6112 - CBMH KILLEEN-HOOD				6113 - CBMH COPPERAS COVE-HOOD				6164 - EBH 5/6 EBHT BLDG 2255-HOOD			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH									20,161	2,523	22,684	100.00%
OBGYN												
OPTOM												
ORTHO					1,295	2	1,297	3.31%				
OTHER												
PC	22,265	19,383	41,648	100.00%	20,448	17,412	37,860	96.69%				
SURG												
SURGSUB												
<b>TOTAL</b>	<b>22,265</b>	<b>19,383</b>	<b>41,648</b>		<b>21,743</b>	<b>17,414</b>	<b>39,157</b>		<b>20,161</b>	<b>2,523</b>	<b>22,684</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	6165 - EBH 8 EBHT-HOOD				6171 - EBH TEAM A 1-1CD-HOOD				6172 - EBH TEAM B 2-1CD-HOOD			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH	16,284	2,802	19,086	100.00%	9,992	483	10,475	100.00%	10,057	409	10,466	100.00%
OBGYN												
OPTOM												
ORTHO												
OTHER												
PC												
SURG												
SURGSUB												
<b>TOTAL</b>	<b>16,284</b>	<b>2,802</b>	<b>19,086</b>		<b>9,992</b>	<b>483</b>	<b>10,475</b>		<b>10,057</b>	<b>409</b>	<b>10,466</b>	

PRODUCT LINE	6173 - EBH TEAM C 3-1CD-HOOD				6174 - EBH TEAM D 3CR-HOOD				6227 - NICOE-INTREPID SPIRIT-HOOD			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH	9,723	1,799	11,522	100.00%	9,783	1,030	10,813	100.00%	4,709	20	4,729	19.90%
OBGYN												
OPTOM												
ORTHO												
OTHER									18,469	570	19,039	80.10%
PC												
SURG												
SURGSUB												
<b>TOTAL</b>	<b>9,723</b>	<b>1,799</b>	<b>11,522</b>		<b>9,783</b>	<b>1,030</b>	<b>10,813</b>		<b>23,178</b>	<b>590</b>	<b>23,768</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	7236 - BENNETT FAM CARE CLINIC-HOOD				7347 - BLDG 36000-HOOD			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM								
ENT								
ER								
IMSUB					18,314	1,151	19,465	33.50%
MH					24	0	24	0.04%
OBGYN								
OPTOM	5,765	20	5,785	9.35%				
ORTHO	8,254	220	8,474	13.69%				
OTHER								
PC	33,274	14,344	47,618	76.96%	22,262	16,353	38,615	66.46%
SURG								
SURGSUB								
<b>TOTAL</b>	<b>47,293</b>	<b>14,584</b>	<b>61,877</b>		<b>40,600</b>	<b>17,504</b>	<b>58,104</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# AMC Darnall – Direct Care Ambulatory Surgery<sup>1</sup>

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	1,773	1,635
BAN	PULMONARY DISEASE CLINIC	15	22
BBA	GENERAL SURGERY CLINIC	820	682
BBD	OPHTHALMOLOGY CLINIC	369	350
BBF	OTOLARYNGOLOGY CLINIC	749	765
BBG	PLASTIC SURGERY CLINIC	41	126
BBI	UROLOGY CLINIC	412	434
BBL	PAIN MANAGEMENT CLINIC	5	1
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	489	473
BEA	ORTHOPEDIC CLINIC	1,027	1,049
BEF	PODIATRY CLINIC	478	488
<b>TOTAL</b>		<b>6,178</b>	<b>6,025</b>

## FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	Digestive	1,632
BAG	GASTROENTEROLOGY CLINIC	Other	3
		Sub-Total	1,635
BAN	PULMONARY DISEASE CLINIC	Respiratory System	22
		Sub-Total	22
BBA	GENERAL SURGERY CLINIC	Cardiovascular System	15
BBA	GENERAL SURGERY CLINIC	Digestive	446
BBA	GENERAL SURGERY CLINIC	Hemic/Lymphatic	11
BBA	GENERAL SURGERY CLINIC	Integumentary System	168
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	36
BBA	GENERAL SURGERY CLINIC	Other	6
		Sub-Total	682
BBD	OPHTHALMOLOGY CLINIC	Eye	343
BBD	OPHTHALMOLOGY CLINIC	Other	7
		Sub-Total	350
BBF	OTOLARYNGOLOGY CLINIC	Auditory	125
BBF	OTOLARYNGOLOGY CLINIC	Digestive	256
BBF	OTOLARYNGOLOGY CLINIC	Endocrine	18
BBF	OTOLARYNGOLOGY CLINIC	Integumentary System	12
BBF	OTOLARYNGOLOGY CLINIC	Other	11
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	343
		Sub-Total	765

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BBG	PLASTIC SURGERY CLINIC	Integumentary System	114
BBG	PLASTIC SURGERY CLINIC	Other	12
		Sub-Total	126
BBI	UROLOGY CLINIC	Female Genital	17
BBI	UROLOGY CLINIC	Male Genital	179
BBI	UROLOGY CLINIC	Other	10
BBI	UROLOGY CLINIC	Urinary	228
		Sub-Total	434
BBL	PAIN MANAGEMENT CLINIC	Other	1
		Sub-Total	1
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Digestive	35
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	346
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Integumentary System	10
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	82
		Sub-Total	473
BEA	ORTHOPEDIC CLINIC	Integumentary System	17
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	949
BEA	ORTHOPEDIC CLINIC	Nervous	83
		Sub-Total	1,049
BEF	PODIATRY CLINIC	Musculoskeletal System	483
BEF	PODIATRY CLINIC	Other	5
		Sub-Total	488
	<b>GRAND TOTAL</b>		<b>6,025</b>

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

<sup>2</sup> Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

# AMC Darnall – FY18 Direct Care Ambulatory Surgery<sup>1</sup>

## Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	664	4,537.19
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	399	3,179.71
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	318	2,016.00
66984	CATARACT SURG W/IOL, 1 STAGE	255	4,052.68
30520	REPAIR OF NASAL SEPTUM	170	5,774.66
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	148	1,560.24
47562	LAPAROSCOPIC CHOLECYSTECTOMY	136	3,043.79
58661	LAPAROSCOPY, REMOVE ADNEXA	112	2,703.27
29888	ARTHRS CP ANT CRUCI LIG RPR/AUG	102	4,399.69
42820	REMOVE TONSIL & ADENOID;<AGE12	102	1,314.78
69436	TYMPANOSTOMY (V TUBE)GEN ANES	94	748.13
23430	REPAIR BICEPS TENDON	82	2,747.70
52356	CYSTOURETHR,URET;LITH,INS STNT	77	1,592.78
29806	SHOULDER ARTHROSCOPY/SURGERY	76	3,403.73
29827	ARTHROSCOP ROTATOR CUFF REPR	75	4,243.27
42826	REMOVAL OF TONSILS	65	634.84
49585	REPR UMB HRN,5+YRS; REDUCIBLE	64	1,119.63
28296	COR,HAL VAL;DIS METATAR OSTEOT	58	1,060.38
29881	ARTH,KNE,SX;MENISSEC (MED/LAT)	58	1,044.09
58558	HYSTEROSCOPY, BIOPSY	54	648.26

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

# AMC Darnall – Ambulatory Workload and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site’s catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC <sup>2</sup>
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 <sup>3</sup>	PC	736,455	378,867	1.69	0.87	\$ 90	\$ 47
	OBGYN	64,526	7,478	2.89	1.97	\$ 99	\$ 47
	MH	159,632	387,749	2.40	0.78	\$ 89	\$ 77
	OTHER	423,446	496,246	2.65	1.41	\$ 115	\$ 45
	<b>TOTAL</b>	<b>1,384,059</b>	<b>1,270,340</b>	<b>2.12</b>	<b>1.06</b>	<b>\$ 100</b>	<b>\$ 53</b>
FY 2017 <sup>3</sup>	PC	720,853	367,137	1.81	0.85	\$ 94	\$ 52
	OBGYN	63,000	15,298	2.73	1.57	\$ 103	\$ 48
	MH	201,604	295,496	2.02	1.12	\$ 84	\$ 68
	OTHER	429,290	522,277	2.53	1.35	\$ 110	\$ 45
	<b>TOTAL</b>	<b>1,414,747</b>	<b>1,200,208</b>	<b>2.10</b>	<b>1.14</b>	<b>\$ 99</b>	<b>\$ 52</b>
FY 2016 <sup>3</sup>	PC	673,419	376,992	1.68	1.01	\$ 99	\$ 55
	OBGYN	65,603	19,133	2.57	1.57	\$ 104	\$ 51
	MH	124,370	155,710	2.06	2.21	\$ 109	\$ 52
	OTHER	365,987	716,307	2.34	1.17	\$ 126	\$ 51
	<b>TOTAL</b>	<b>1,229,379</b>	<b>1,268,142</b>	<b>1.96</b>	<b>1.26</b>	<b>\$ 110</b>	<b>\$ 52</b>

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.



# AMC Darnall – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by AMC Darnall (Parent)<sup>3</sup>:

AMC DARNALL-HOOD - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	622,795	1.65	\$ 95	51,789	2.06	\$ 45	34,152	1.81	\$ 62	21	1.41	\$ 181	14,339	1.47	\$ 135	13,359	1.91	\$ 94	736,455	1.69	\$ 90
OBGYN	58,711	2.90	\$ 99	217	2.86	\$ 148	3,107	2.73	\$ 96	2	2.17	\$ 76	183	3.03	\$ 166	2,306	2.82	\$ 92	64,526	2.89	\$ 99
MH	150,970	2.41	\$ 89	2,401	2.21	\$ 92	4,313	2.28	\$ 87	1	0.60	\$ 218	28	3.87	\$ 87	1,919	2.00	\$ 85	159,632	2.40	\$ 89
OTHER	364,321	2.71	\$ 114	14,875	1.60	\$ 60	20,226	2.36	\$ 117	32	2.03	\$ 146	9,651	3.30	\$ 151	14,341	2.36	\$ 161	423,446	2.65	\$ 115
<b>TOTAL</b>	<b>1,196,797</b>	<b>2.13</b>	<b>\$ 102</b>	<b>69,282</b>	<b>1.97</b>	<b>\$ 50</b>	<b>61,798</b>	<b>2.07</b>	<b>\$ 87</b>	<b>56</b>	<b>1.78</b>	<b>\$ 154</b>	<b>24,201</b>	<b>2.21</b>	<b>\$ 145</b>	<b>31,925</b>	<b>2.18</b>	<b>\$ 126</b>	<b>1,384,059</b>	<b>2.12</b>	<b>\$ 100</b>

↑  
45% MCSC; 15% ACH BRIAN ALLGOOD-SEOUL

Work performed by a provider within AMC Darnall’s catchment area<sup>2</sup>:

AMC DARNALL-HOOD - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	101,053	1.00	\$ 53	204	1.13	\$ 79	146,027	0.77	\$ 48	37	1.32	\$ 34	9,005	1.51	\$ 46	122,541	0.84	\$ 40	378,867	0.87	\$ 47
OBGYN	1,241	2.01	\$ 50	1	18.83	\$ 53	988	2.48	\$ 53	0	0.00	\$ 0	92	2.51	\$ 22	5,156	1.84	\$ 46	7,478	1.97	\$ 47
MH	311,358	0.71	\$ 85	175	3.44	\$ 35	36,291	1.19	\$ 54	0	0.00	\$ 0	346	3.19	\$ 29	39,579	0.95	\$ 61	387,749	0.78	\$ 77
OTHER	319,067	1.48	\$ 45	414	1.99	\$ 44	102,173	1.22	\$ 48	8	2.32	\$ 38	9,666	1.25	\$ 41	64,918	1.33	\$ 41	496,246	1.41	\$ 45
<b>TOTAL</b>	<b>732,719</b>	<b>1.09</b>	<b>\$ 57</b>	<b>794</b>	<b>2.11</b>	<b>\$ 46</b>	<b>285,479</b>	<b>0.99</b>	<b>\$ 49</b>	<b>45</b>	<b>1.50</b>	<b>\$ 35</b>	<b>19,109</b>	<b>1.41</b>	<b>\$ 43</b>	<b>232,194</b>	<b>1.02</b>	<b>\$ 44</b>	<b>1,270,340</b>	<b>1.06</b>	<b>\$ 53</b>

↑  
98% MCSC

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# AMC Darnall – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by AMC Darnall (Parent)<sup>3</sup>:

AMC DARNALL-HOOD - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	629,112	1.78	\$ 97	40,967	2.29	\$ 66	20,276	1.81	\$ 72	20	1.94	\$ 132	13,434	1.45	\$ 135	17,044	2.21	\$ 103	720,853	1.81	\$ 94
OBGYN	55,823	2.73	\$ 104	261	2.72	\$ 107	3,274	2.65	\$ 96	1	4.81	\$ 80	135	2.05	\$ 152	3,506	2.68	\$ 96	63,000	2.73	\$ 103
MH	190,331	2.03	\$ 84	4,422	1.81	\$ 87	3,748	2.11	\$ 77	0	0.00	\$ 0	40	2.54	\$ 88	3,063	1.79	\$ 76	201,604	2.02	\$ 84
OTHER	372,817	2.59	\$ 108	15,135	1.57	\$ 62	15,326	2.31	\$ 132	32	2.70	\$ 154	9,535	2.94	\$ 144	16,445	2.11	\$ 157	429,290	2.53	\$ 110
<b>TOTAL</b>	<b>1,248,083</b>	<b>2.10</b>	<b>\$ 99</b>	<b>60,785</b>	<b>2.07</b>	<b>\$ 67</b>	<b>42,624</b>	<b>2.08</b>	<b>\$ 99</b>	<b>53</b>	<b>2.45</b>	<b>\$ 145</b>	<b>23,144</b>	<b>2.07</b>	<b>\$ 140</b>	<b>40,058</b>	<b>2.18</b>	<b>\$ 122</b>	<b>1,414,747</b>	<b>2.10</b>	<b>\$ 99</b>

↑  
45% MCSC; 13% ACH BRIAN ALLGOOD-SEOUL

Work performed by a provider within AMC Darnall’s catchment area<sup>2</sup>:

AMC DARNALL-HOOD - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	72,972	0.94	\$ 67	700	0.36	\$ 107	166,431	0.70	\$ 54	14	1.86	\$ 37	15,343	1.73	\$ 49	111,677	0.91	\$ 41	367,137	0.85	\$ 52
OBGYN	2,467	1.60	\$ 52	2	1.49	\$ 53	1,608	1.52	\$ 55	0	0.00	\$ 0	121	2.06	\$ 29	11,100	1.57	\$ 46	15,298	1.57	\$ 48
MH	235,104	1.06	\$ 72	396	3.20	\$ 41	30,930	1.31	\$ 60	1	2.93	\$ 0	428	3.09	\$ 31	28,637	1.33	\$ 54	295,496	1.12	\$ 68
OTHER	329,973	1.41	\$ 45	463	1.76	\$ 49	114,544	1.22	\$ 46	74	0.62	\$ 37	11,337	1.35	\$ 45	65,886	1.28	\$ 41	522,277	1.35	\$ 45
<b>TOTAL</b>	<b>640,516</b>	<b>1.23</b>	<b>\$ 56</b>	<b>1,561</b>	<b>1.50</b>	<b>\$ 51</b>	<b>313,513</b>	<b>0.95</b>	<b>\$ 51</b>	<b>89</b>	<b>0.84</b>	<b>\$ 36</b>	<b>27,229</b>	<b>1.59</b>	<b>\$ 47</b>	<b>217,300</b>	<b>1.11</b>	<b>\$ 43</b>	<b>1,200,208</b>	<b>1.14</b>	<b>\$ 52</b>

↑  
99% MCSC

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses.

# AMC Darnall – Prime Enrollment Ambulatory Care<sup>1</sup> – DIRECT CARE

Tmt Parent AMC Darnall?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU	Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU
YES	PC	AMC DARNALL-HOOD	629,112	1,116,788.20	\$ 107,799,818	1.78	\$ 97	622,795	1,029,535.78	\$ 97,663,796	1.65	\$ 95
	OBGYN	AMC DARNALL-HOOD	55,823	152,671.64	\$ 15,818,440	2.73	\$ 104	58,711	170,151.69	\$ 16,908,001	2.90	\$ 99
	MH	AMC DARNALL-HOOD	190,331	385,747.26	\$ 32,335,569	2.03	\$ 84	150,970	363,905.08	\$ 32,568,354	2.41	\$ 89
	OTHER	AMC DARNALL-HOOD	372,817	966,340.54	\$ 104,151,924	2.59	\$ 108	364,321	985,696.55	\$ 112,000,552	2.71	\$ 114
<b>Yes Total</b>			<b>1,248,083</b>	<b>2,621,547.64</b>	<b>\$ 260,105,752</b>	<b>2.10</b>	<b>\$ 99</b>	<b>1,196,797</b>	<b>2,549,289.10</b>	<b>\$ 259,140,703</b>	<b>2.13</b>	<b>\$ 102</b>
NO	PC	AHC IRELAND-KNOX	1,266	1,871.52	\$ 296,054	1.48	\$ 158	1,430	1,956.66	\$ 332,833	1.37	\$ 170
	PC	AMC BAMC-FSH	1,393	2,486.86	\$ 245,658	1.79	\$ 99	1,114	2,730.68	\$ 284,132	2.45	\$ 104
	PC	ACH BRIAN ALLGOOD-SEOUL	1,223	2,883.14	\$ 166,027	2.36	\$ 58	1,084	2,138.39	\$ 288,666	1.97	\$ 135
	PC	AMC WOMACK-BRAGG	518	643.19	\$ 57,591	1.24	\$ 90	621	1,001.20	\$ 93,653	1.61	\$ 94
	PC	AMC WILLIAM BEAUMONT-BLISS	610	1,397.82	\$ 105,262	2.29	\$ 75	600	1,275.68	\$ 97,571	2.13	\$ 76
	PC	ACH MARTIN-BENNING	541	871.01	\$ 79,298	1.61	\$ 91	598	1,212.67	\$ 106,037	2.03	\$ 87
	PC	AMC EISENHOWER-GORDON	406	763.75	\$ 71,752	1.88	\$ 94	413	764.77	\$ 71,390	1.85	\$ 93
	PC	AF-C-7th MEDGRP-DYESS	184	250.10	\$ 54,129	1.36	\$ 216	392	479.45	\$ 63,552	1.22	\$ 133
	PC	ACH LEONARD WOOD	331	614.54	\$ 36,916	1.86	\$ 60	331	545.95	\$ 40,477	1.65	\$ 74
	PC	AHC KENNER-LEE	241	354.54	\$ 36,316	1.47	\$ 102	288	494.35	\$ 47,551	1.72	\$ 96
	PC	AHC R W BLISS-HUACHUCA	212	368.93	\$ 43,481	1.74	\$ 118	260	344.27	\$ 35,875	1.32	\$ 104
	PC	ACH BLANCHFIELD-CAMPBELL	129	230.72	\$ 19,842	1.79	\$ 86	216	332.86	\$ 30,278	1.54	\$ 91
	PC	AHC MONCRIEF-JACKSON	327	770.68	\$ 42,665	2.36	\$ 55	212	423.07	\$ 32,113	2.00	\$ 76
	PC	AMC TRIPLER-SHAFTER	193	352.33	\$ 32,228	1.83	\$ 91	211	483.20	\$ 48,443	2.29	\$ 100
	PC	LANDSTUHL REGIONAL MEDCEN	223	214.33	\$ 48,578	0.96	\$ 227	210	163.85	\$ 28,712	0.78	\$ 175
	PC	AHC REYNOLDS-SILL	260	528.55	\$ 61,270	2.03	\$ 116	203	364.68	\$ 42,715	1.80	\$ 117
	PC	ACH WINN-STEWART	177	254.13	\$ 21,915	1.44	\$ 86	198	331.22	\$ 31,526	1.67	\$ 95
	PC	ACH IRWIN-RILEY	118	109.23	\$ 6,944	0.93	\$ 64	186	362.21	\$ 31,173	1.95	\$ 86
	PC	ACH EVANS-CARSON	110	94.79	\$ 9,608	0.86	\$ 101	159	287.26	\$ 29,395	1.81	\$ 102
	PC	ACH WEED-IRWIN	36	66.82	\$ 16,971	1.86	\$ 254	123	233.26	\$ 36,427	1.90	\$ 156
	PC	BAVARIA MEDDAC-VILSECK	75	95.69	\$ 9,501	1.28	\$ 99	120	167.66	\$ 18,082	1.40	\$ 108
	PC	ACH BAYNE-JONES-POLK	55	89.03	\$ 8,814	1.62	\$ 99	107	202.84	\$ 21,356	1.90	\$ 105
	OBGYN	AMC BAMC-FSH	756	2,896.57	\$ 592,978	3.83	\$ 205	600	2,128.11	\$ 439,402	3.55	\$ 206
	MH	AMC BAMC-FSH	4,515	15,266.98	\$ 1,098,581	3.38	\$ 72	5,381	20,469.62	\$ 1,680,321	3.80	\$ 82
	MH	ACH BRIAN ALLGOOD-SEOUL	121	187.99	\$ 19,018	1.55	\$ 101	287	531.28	\$ 55,077	1.85	\$ 104
	MH	AMC TRIPLER-SHAFTER	127	456.35	\$ 34,975	3.59	\$ 77	147	585.86	\$ 53,732	3.99	\$ 92
	MH	AMC EISENHOWER-GORDON	108	282.67	\$ 30,348	2.62	\$ 107	130	360.06	\$ 38,293	2.77	\$ 106
	MH	LANDSTUHL REGIONAL MEDCEN	88	375.34	\$ 30,510	4.27	\$ 81	115	423.13	\$ 57,139	3.68	\$ 135
	OTHER	AMC BAMC-FSH	5,081	15,211.86	\$ 2,984,838	2.99	\$ 196	5,154	18,514.18	\$ 3,284,487	3.59	\$ 177
	OTHER	ACH LEONARD WOOD	391	399.77	\$ 41,301	1.02	\$ 103	686	474.04	\$ 36,673	0.69	\$ 77
	OTHER	AMC WILLIAM BEAUMONT-BLISS	370	697.40	\$ 88,613	1.88	\$ 127	420	849.29	\$ 157,073	2.02	\$ 185
	OTHER	ACH MARTIN-BENNING	244	434.12	\$ 68,908	1.78	\$ 159	414	816.26	\$ 87,865	1.97	\$ 108
	OTHER	AMC WOMACK-BRAGG	233	526.49	\$ 73,355	2.26	\$ 139	412	789.35	\$ 95,407	1.92	\$ 121
	OTHER	ACH WEED-IRWIN	342	568.63	\$ 234,377	1.66	\$ 412	371	729.38	\$ 347,925	1.97	\$ 477
	OTHER	AMC EISENHOWER-GORDON	426	956.64	\$ 120,627	2.25	\$ 126	359	891.96	\$ 102,695	2.48	\$ 115
	OTHER	ACH BRIAN ALLGOOD-SEOUL	115	235.69	\$ 29,627	2.05	\$ 126	325	667.19	\$ 92,357	2.05	\$ 138
	OTHER	AF-ASU-59th MDW-WHASC-LACKLAND	333	1,396.16	\$ 238,888	4.19	\$ 171	288	1,380.29	\$ 291,358	4.79	\$ 211
	OTHER	AHC IRELAND-KNOX	343	549.87	\$ 40,077	1.60	\$ 73	245	450.23	\$ 22,327	1.84	\$ 50
	OTHER	WALTER REED NATL MIL MED CNTR	751	1,608.65	\$ 197,920	2.14	\$ 123	219	607.28	\$ 111,907	2.77	\$ 184
	OTHER	ACH EVANS-CARSON	138	322.96	\$ 37,858	2.34	\$ 117	213	339.88	\$ 41,912	1.60	\$ 123
	OTHER	LANDSTUHL REGIONAL MEDCEN	218	735.36	\$ 131,724	3.37	\$ 179	201	585.34	\$ 104,772	2.91	\$ 179
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	105	338.13	\$ 50,792	3.22	\$ 150	168	426.54	\$ 57,329	2.54	\$ 134
	OTHER	ACH WINN-STEWART	174	285.23	\$ 35,714	1.64	\$ 125	164	303.97	\$ 35,327	1.85	\$ 116
	OTHER	ACH BLANCHFIELD-CAMPBELL	113	258.18	\$ 23,912	2.28	\$ 93	131	222.17	\$ 24,895	1.70	\$ 112
	OTHER	AHC REYNOLDS-SILL	147	277.65	\$ 14,459	1.89	\$ 52	122	198.39	\$ 12,418	1.63	\$ 63
	OTHER	AMC TRIPLER-SHAFTER	157	360.30	\$ 53,298	2.29	\$ 148	117	224.20	\$ 52,280	1.92	\$ 233
	OTHER	AHC KENNER-LEE	47	105.31	\$ 5,823	2.24	\$ 55	110	217.96	\$ 15,811	1.98	\$ 73
	OTHER	AHC R W BLISS-HUACHUCA	107	252.49	\$ 16,999	2.36	\$ 67	104	166.63	\$ 8,450	1.60	\$ 51
<b>No Total</b>			<b>28,623</b>	<b>69,776.81</b>	<b>\$ 8,763,689</b>	<b>2.44</b>	<b>\$ 126</b>	<b>29,677</b>	<b>77,152.01</b>	<b>\$ 10,053,281</b>	<b>2.60</b>	<b>\$ 130</b>
<b>Total/Overall</b>			<b>1,276,706</b>	<b>2,691,324.45</b>	<b>\$ 268,869,442</b>	<b>2.11</b>	<b>\$ 100</b>	<b>1,226,474</b>	<b>2,626,441.11</b>	<b>\$ 269,193,984</b>	<b>2.14</b>	<b>\$ 102</b>

<sup>1</sup> Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

# AMC Darnall – Prime Enrollment Ambulatory Care<sup>1</sup> – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU
PC	113,011	106,744.65	\$ 7,964,668	0.94	\$ 75	147,432	146,188.73	\$ 9,128,252	0.99	\$ 62
OBGYN	5,839	8,993.07	\$ 556,196	1.54	\$ 62	3,988	6,787.90	\$ 380,881	1.70	\$ 56
MH	244,270	255,956.98	\$ 22,409,110	1.05	\$ 88	331,224	229,247.48	\$ 23,859,180	0.69	\$ 104
OTHER	394,156	551,449.47	\$ 30,854,959	1.40	\$ 56	392,005	561,723.89	\$ 31,633,122	1.43	\$ 56
<b>TOTAL</b>	<b>757,276</b>	<b>923,144.17</b>	<b>\$ 61,784,933</b>	<b>1.22</b>	<b>\$ 67</b>	<b>874,649</b>	<b>943,948.00</b>	<b>\$ 65,001,434</b>	<b>1.08</b>	<b>\$ 69</b>

<sup>1</sup> Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# AMC Darnall – Direct Care ER/Immed. Care (MEPRS BIA/BHI)<sup>1</sup>

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99202	OFF/OP VST,NEW:EXP,LO-MOD,20M	6	
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	3	
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	270	
99212	OFF/OP VST,EST:PROB HX,MIN,10M	6	
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	3	
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	1	
99218	INIT OBS CARE/DAY,E&M:LOW,30MN		1
99221	INIT HOSP CARE/DAY:DET,LOW,30M	6	1
99223	INIT HOSP CARE/DAY:COM,HI,70MN	1	2
99231	SUBS HOSP/DAY:PROB,STABLE,15MN	1	
99234	OBSERV/HOSP,SAME DAY,LOW,40MIN	2	
99236	OBSERV/HOSP,SAME DAY,HIGH 55MN	1	
99238	HOSP D/C DAY MNGT;<31 MIN	1	1
99281	EMERGEN DEPT VISIT: PROB,MINOR	5,738	4,441
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	16,740	16,289
99283	EMERGEN DEPT VISIT:MODERAT SEV	8,148	5,303
99284	EMER DEP VIS E&M:HI,NO LF THRT	11,643	14,229
99285	EMERGEN DEPT VISIT:HI,IMM THRT	902	2,930
99288	PHYS/OTH DIR,EMS,ADV LIFE SUPP	205	7
99291	CRITICAL CARE, FIRST HOUR	184	331
99382	INT COMP MED EVL,NEW PT;1-4YR	2	
99383	INT COMP MED EVL,NEW PT;5-11Y	1	
99384	INT COM MED EVL,NEW PT;12-17Y	2	
99385	INT COM MED EVL,NEW PT;18-39Y		1
99395	PER COM MED REEVAL,EST;18-39YR	1	
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	272	458
99442	TELE E&M SVC,PHY/OTH;11-20 MIN	3	1
99443	TELE E&M SVC,PHY/OTH;21-30 MIN	3	
99446	INTERPROF TELE/INTERNET;5-10M		1
99449	INTERPROF TELE/INTERNET;31MIN+		1
99464	ATTEND AT DEL & INIT STABL, NB	2	
99499	UNLISTED E&M SERVICE	1,874	427
Blank		11	19
	<b>TOTAL</b>	<b>46,032</b>	<b>44,443</b>

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

# AMC Darnall – Direct Care ER/IC Disposition Code<sup>2</sup>

Disposition Code <sup>1</sup>	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	40,711	39,570
2	Released with work duty limitations	23	4
3	Sick at home/quarters	67	15
4	Immediate referral	1,465	1,204
6	Left against medical advice	129	113
7	Admitted	3,270	2,962
8	Expired	14	10
C	Transferred to another clinical service	1	
D	Continued stay	12	5
F	Discharged home	9	5
S	Released to Self Care	1	
Blank		330	555
<b>Total</b>		<b>46,032</b>	<b>44,443</b>

<sup>1</sup> Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

<sup>2</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# AMC Darnall – Direct Care ER/IC Top 15 Diagnosis Codes<sup>1</sup> (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
R0789	OTHER CHEST PAIN	1,192	1,318
R112	NAUSEA W VOMITING,UNSPECIFIED	905	939
J00	AC NASOPHARYNGIT [COMMON COLD]	329	822
B349	VIRAL INFECTION, UNSPECIFIED	549	772
J09X2	INFLU:ID NOV,A VIR,OTH RESPIRA	101	625
J029	ACUTE PHARYNGITIS, UNSPECIFIED	648	594
E860	DEHYDRATION	245	472
R55	SYNCOPE AND COLLAPSE	528	453
J159	UNSPEC BACTERIAL PNEUMONIA	93	437
N3001	ACUTE CYSTITIS WITH HEMATURIA	142	390
R509	FEVER, UNSPECIFIED	445	382
R1084	GENERALIZED ABDOMINAL PAIN	347	377
O200	THREATENED ABORTION	395	374
N3000	ACUTE CYSTITIS W/O HEMATURIA	159	368
R45851	SUICIDAL IDEATIONS	849	346

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# Pharmacy



# AMC Darnall – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

## PARENT 0110 AMC DARNALL-HOOD

Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	952,168	36,936,539	\$ 34,069,503	\$ 36	\$ 0.92	941,865	36,722,800	\$ 37,612,681	\$ 40	\$ 1.02
Prime-MCSC	50,573	2,787,971	\$ 2,876,133	\$ 57	\$ 1.03	52,234	2,905,790	\$ 3,138,161	\$ 60	\$ 1.08
Reliant	15,169	1,106,455	\$ 598,641	\$ 39	\$ 0.54	16,034	1,206,053	\$ 768,015	\$ 48	\$ 0.64
Plus	45,892	2,845,307	\$ 2,069,035	\$ 45	\$ 0.73	52,732	3,282,520	\$ 2,611,269	\$ 50	\$ 0.80
Overseas Prime	307	9,538	\$ 11,290	\$ 37	\$ 1.18	121	3,202	\$ 4,001	\$ 33	\$ 1.25
Desig Prov	32	1,456	\$ 594	\$ 19	\$ 0.41	54	1,855	\$ 1,128	\$ 21	\$ 0.61
Other	162,961	10,037,836	\$ 7,812,927	\$ 48	\$ 0.78	171,155	10,728,320	\$ 9,340,592	\$ 55	\$ 0.87
<b>Grand Total</b>	<b>1,227,102</b>	<b>53,725,102</b>	<b>\$ 47,438,123</b>	<b>\$ 39</b>	<b>\$ 0.88</b>	<b>1,234,195</b>	<b>54,850,540</b>	<b>\$ 53,475,847</b>	<b>\$ 43</b>	<b>\$ 0.97</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0110 AMC DARNALL-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	597,979	24,345,119	\$ 25,764,180	\$ 43	\$ 1.06	625,559	25,393,717	\$ 29,604,558	\$ 47	\$ 1.17
Prime-MCSC	48,241	2,710,781	\$ 2,823,060	\$ 59	\$ 1.04	49,461	2,811,934	\$ 3,077,072	\$ 62	\$ 1.09
Reliant	7,777	897,978	\$ 474,241	\$ 61	\$ 0.53	8,456	970,708	\$ 592,694	\$ 70	\$ 0.61
Plus	45,197	2,811,152	\$ 2,045,339	\$ 45	\$ 0.73	52,278	3,260,804	\$ 2,596,889	\$ 50	\$ 0.80
Overseas Prime	200	5,983	\$ 9,292	\$ 46	\$ 1.55	78	1,758	\$ 3,115	\$ 40	\$ 1.77
Desig Prov	22	1,144	\$ 465	\$ 21	\$ 0.41	48	1,798	\$ 1,045	\$ 22	\$ 0.58
Other	156,740	9,807,679	\$ 7,663,000	\$ 49	\$ 0.78	166,944	10,576,517	\$ 9,232,858	\$ 55	\$ 0.87
<b>Grand Total</b>	<b>856,156</b>	<b>40,579,836</b>	<b>\$ 38,779,577</b>	<b>\$ 45</b>	<b>\$ 0.96</b>	<b>902,824</b>	<b>43,017,236</b>	<b>\$ 45,108,233</b>	<b>\$ 50</b>	<b>\$ 1.05</b>

1592 MONROE CONSOLIDATED-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	37,869	1,168,540	\$ 749,839	\$ 20	\$ 0.64	34,956	1,031,936	\$ 754,583	\$ 22	\$ 0.73
Prime-MCSC	105	4,299	\$ 2,987	\$ 28	\$ 0.69	191	6,196	\$ 3,801	\$ 20	\$ 0.61
Reliant	876	30,096	\$ 18,781	\$ 21	\$ 0.62	360	9,279	\$ 7,216	\$ 20	\$ 0.78
Plus	1	30	\$ 19	\$ 19	\$ 0.62	4	120	\$ 48	\$ 12	\$ 0.40
Overseas Prime	24	1,097	\$ 424	\$ 18	\$ 0.39	0	0	\$ 0	\$ 0	\$ 0.00
Desig Prov	7	186	\$ 94	\$ 13	\$ 0.51	1	8	\$ 12	\$ 12	\$ 1.45
Other	198	7,847	\$ 4,145	\$ 21	\$ 0.53	90	2,924	\$ 1,392	\$ 15	\$ 0.48
<b>Grand Total</b>	<b>39,080</b>	<b>1,212,095</b>	<b>\$ 776,288</b>	<b>\$ 20</b>	<b>\$ 0.64</b>	<b>35,602</b>	<b>1,050,463</b>	<b>\$ 767,051</b>	<b>\$ 22</b>	<b>\$ 0.73</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

1601 TMC-14-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	1,296	32,455	\$ 17,412	\$ 13	\$ 0.54	1,060	26,277	\$ 16,050	\$ 15	\$ 0.61
Prime-MCSC	608	13,510	\$ 8,458	\$ 14	\$ 0.63	872	20,611	\$ 12,914	\$ 15	\$ 0.63
Reliant	4,013	93,727	\$ 54,465	\$ 14	\$ 0.58	3,486	78,766	\$ 53,139	\$ 15	\$ 0.67
Overseas Prime	21	460	\$ 257	\$ 12	\$ 0.56	8	138	\$ 123	\$ 15	\$ 0.89
Other	642	13,610	\$ 8,692	\$ 14	\$ 0.64	413	8,286	\$ 6,414	\$ 16	\$ 0.77
<b>Grand Total</b>	<b>6,580</b>	<b>153,762</b>	<b>\$ 89,283</b>	<b>\$ 14</b>	<b>\$ 0.58</b>	<b>5,839</b>	<b>134,078</b>	<b>\$ 88,640</b>	<b>\$ 15</b>	<b>\$ 0.66</b>

6014 CHARLES MOORE HLTH CLN-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	92,701	2,877,956	\$ 1,964,249	\$ 21	\$ 0.68	76,624	2,426,238	\$ 1,779,991	\$ 23	\$ 0.73
Prime-MCSC	980	32,525	\$ 22,502	\$ 23	\$ 0.69	750	32,256	\$ 20,177	\$ 27	\$ 0.63
Reliant	1,475	50,329	\$ 32,747	\$ 22	\$ 0.65	2,795	115,877	\$ 95,296	\$ 34	\$ 0.82
Plus	254	11,582	\$ 8,436	\$ 33	\$ 0.73	129	5,438	\$ 2,942	\$ 23	\$ 0.54
Overseas Prime	42	1,507	\$ 951	\$ 23	\$ 0.63	9	209	\$ 134	\$ 15	\$ 0.64
Other	1,545	54,410	\$ 32,824	\$ 21	\$ 0.60	1,066	32,493	\$ 21,975	\$ 21	\$ 0.68
<b>Grand Total</b>	<b>96,997</b>	<b>3,028,309</b>	<b>\$ 2,061,709</b>	<b>\$ 21</b>	<b>\$ 0.68</b>	<b>81,373</b>	<b>2,612,511</b>	<b>\$ 1,920,515</b>	<b>\$ 24</b>	<b>\$ 0.74</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

6076 RUSSELL COLLIER HLTH CLIN-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	65,811	2,525,291	\$ 1,646,370	\$ 25	\$ 0.65	59,463	2,341,527	\$ 1,547,461	\$ 26	\$ 0.66
Prime-MCSC	183	6,530	\$ 3,500	\$ 19	\$ 0.54	265	9,172	\$ 5,517	\$ 21	\$ 0.60
Reliant	238	6,442	\$ 3,710	\$ 16	\$ 0.58	239	7,315	\$ 4,774	\$ 20	\$ 0.65
Plus	203	12,205	\$ 6,083	\$ 30	\$ 0.50	140	8,380	\$ 4,045	\$ 29	\$ 0.48
Overseas Prime	5	123	\$ 64	\$ 13	\$ 0.52	12	607	\$ 255	\$ 21	\$ 0.42
Other	1,076	41,719	\$ 29,382	\$ 27	\$ 0.70	834	31,915	\$ 22,707	\$ 27	\$ 0.71
<b>Grand Total</b>	<b>67,516</b>	<b>2,592,310</b>	<b>\$ 1,689,108</b>	<b>\$ 25</b>	<b>\$ 0.65</b>	<b>60,953</b>	<b>2,398,916</b>	<b>\$ 1,584,759</b>	<b>\$ 26</b>	<b>\$ 0.66</b>

6109 CBMH WEST KILLEEN-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	0	0	\$ 0	\$ 0	\$ 0.00	2	31	\$ 26	\$ 13	\$ 0.83
<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0.00</b>	<b>2</b>	<b>31</b>	<b>\$ 26</b>	<b>\$ 13</b>	<b>\$ 0.83</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

6111 CBMH HARKER HEIGHTS-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	35,931	1,484,745	\$ 1,006,196	\$ 28	\$ 0.68	34,792	1,487,634	\$ 1,081,982	\$ 31	\$ 0.73
Prime-MCSC	153	6,949	\$ 6,000	\$ 39	\$ 0.86	152	6,665	\$ 4,083	\$ 27	\$ 0.61
Reliant	9	510	\$ 171	\$ 19	\$ 0.33	0	0	\$ 0	\$ 0	\$ 0.00
Plus	75	3,997	\$ 5,532	\$ 74	\$ 1.38	47	2,691	\$ 3,676	\$ 78	\$ 1.37
Other	866	33,726	\$ 21,311	\$ 25	\$ 0.63	465	21,926	\$ 14,150	\$ 30	\$ 0.65
<b>Grand Total</b>	<b>37,034</b>	<b>1,529,927</b>	<b>\$ 1,039,209</b>	<b>\$ 28</b>	<b>\$ 0.68</b>	<b>35,456</b>	<b>1,518,916</b>	<b>\$ 1,103,890</b>	<b>\$ 31</b>	<b>\$ 0.73</b>

6112 CBMH KILLEEN-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	40,930	1,599,119	\$ 1,066,585	\$ 26	\$ 0.67	35,590	1,399,397	\$ 1,056,255	\$ 30	\$ 0.75
Prime-MCSC	77	4,040	\$ 2,690	\$ 35	\$ 0.67	187	6,656	\$ 6,604	\$ 35	\$ 0.99
Reliant	2	60	\$ 22	\$ 11	\$ 0.37	2	95	\$ 26	\$ 13	\$ 0.27
Plus	86	3,541	\$ 1,849	\$ 21	\$ 0.52	31	744	\$ 682	\$ 22	\$ 0.92
Desig Prov	1	90	\$ 13	\$ 13	\$ 0.14	5	49	\$ 71	\$ 14	\$ 1.46
Other	865	35,117	\$ 26,776	\$ 31	\$ 0.76	603	22,681	\$ 19,338	\$ 32	\$ 0.85
<b>Grand Total</b>	<b>41,961</b>	<b>1,641,967</b>	<b>\$ 1,097,934</b>	<b>\$ 26</b>	<b>\$ 0.67</b>	<b>36,418</b>	<b>1,429,622</b>	<b>\$ 1,082,976</b>	<b>\$ 30</b>	<b>\$ 0.76</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

6113 CBMH COPPERAS COVE-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	31,865	1,355,148	\$ 874,135	\$ 27	\$ 0.65	31,381	1,246,727	\$ 852,609	\$ 27	\$ 0.68
Prime-MCSC	101	4,707	\$ 5,252	\$ 52	\$ 1.12	77	3,383	\$ 2,571	\$ 33	\$ 0.76
Plus	25	1,085	\$ 592	\$ 24	\$ 0.55	37	1,851	\$ 996	\$ 27	\$ 0.54
Desig Prov	2	36	\$ 22	\$ 11	\$ 0.61	0	0	\$ 0	\$ 0	\$ 0.00
Other	781	35,576	\$ 22,162	\$ 28	\$ 0.62	571	25,595	\$ 18,411	\$ 32	\$ 0.72
<b>Grand Total</b>	<b>32,774</b>	<b>1,396,552</b>	<b>\$ 902,163</b>	<b>\$ 28</b>	<b>\$ 0.65</b>	<b>32,066</b>	<b>1,277,556</b>	<b>\$ 874,587</b>	<b>\$ 27</b>	<b>\$ 0.68</b>

7236 BENNETT FAM CARE CLINIC-HOOD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	47,786	1,548,166	\$ 980,537	\$ 21	\$ 0.63	42,438	1,369,316	\$ 919,166	\$ 22	\$ 0.67
Prime-MCSC	125	4,630	\$ 1,685	\$ 13	\$ 0.36	279	8,917	\$ 5,423	\$ 19	\$ 0.61
Reliant	779	27,313	\$ 14,505	\$ 19	\$ 0.53	696	24,013	\$ 14,870	\$ 21	\$ 0.62
Plus	51	1,715	\$ 1,186	\$ 23	\$ 0.69	66	2,492	\$ 1,992	\$ 30	\$ 0.80
Overseas Prime	15	368	\$ 302	\$ 20	\$ 0.82	14	490	\$ 374	\$ 27	\$ 0.76
Other	248	8,152	\$ 4,634	\$ 19	\$ 0.57	169	5,983	\$ 3,348	\$ 20	\$ 0.56
<b>Grand Total</b>	<b>49,004</b>	<b>1,590,344</b>	<b>\$ 1,002,850</b>	<b>\$ 20</b>	<b>\$ 0.63</b>	<b>43,662</b>	<b>1,411,211</b>	<b>\$ 945,171</b>	<b>\$ 22</b>	<b>\$ 0.67</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0110 AMC DARNALL-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	38,191	489,951	\$ 498,718	\$ 13	\$ 1.02
CETIRIZINE HCL	23,140	1,636,952	\$ 320,777	\$ 14	\$ 0.20
FLUTICASONE PROPIONATE	17,108	1,047,962	\$ 271,127	\$ 16	\$ 0.26
MAPAP	15,047	179,317	\$ 180,682	\$ 12	\$ 1.01
ACETAMINOPHEN	14,659	134,167	\$ 171,608	\$ 12	\$ 1.28
ATORVASTATIN CALCIUM	13,072	1,175,396	\$ 227,206	\$ 17	\$ 0.19
LISINAPRIL	12,555	1,122,452	\$ 163,181	\$ 13	\$ 0.15
SYNTHROID	11,902	1,035,289	\$ 224,546	\$ 19	\$ 0.22
PROAIR HFA	11,402	373,344	\$ 297,569	\$ 26	\$ 0.80
GABAPENTIN	11,039	542,144	\$ 236,292	\$ 21	\$ 0.44
ASPIRIN EC	10,611	927,758	\$ 124,907	\$ 12	\$ 0.13
HYDROCODONE-ACETAMINOPHEN	9,746	114,666	\$ 147,001	\$ 15	\$ 1.28
MONTELUKAST SODIUM	9,470	804,895	\$ 213,632	\$ 23	\$ 0.27
OMEPRAZOLE	9,442	800,820	\$ 173,645	\$ 18	\$ 0.22
SIMVASTATIN	8,546	760,241	\$ 129,020	\$ 15	\$ 0.17
NAPROXEN	8,506	235,843	\$ 121,215	\$ 14	\$ 0.51
PANTOPRAZOLE SODIUM	7,963	644,845	\$ 172,121	\$ 22	\$ 0.27
FREESTYLE LITE TEST STRIPS	7,840	468,902	\$ 269,556	\$ 34	\$ 0.57
AMLODIPINE BESYLATE	7,540	664,970	\$ 120,320	\$ 16	\$ 0.18
ONDANSETRON ODT	7,450	62,524	\$ 148,168	\$ 20	\$ 2.37

0110 AMC DARNALL-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
REMICADE	156	156	\$ 560,892	\$ 3,595	\$ 3,595.46
ENTYVIO	119	119	\$ 402,016	\$ 3,378	\$ 3,378.29
HERCEPTIN	22	22	\$ 60,224	\$ 2,737	\$ 2,737.48
NPLATE	15	15	\$ 34,092	\$ 2,273	\$ 2,272.82
AVASTIN	14	14	\$ 26,298	\$ 1,878	\$ 1,878.45
HALAVEN	2	2	\$ 3,376	\$ 1,688	\$ 1,688.23
NEULASTA	10	30	\$ 36,730	\$ 3,673	\$ 1,224.33
SYMDEKO	1	28	\$ 16,912	\$ 16,912	\$ 604.00
CORDRAN	20	562	\$ 304,843	\$ 15,242	\$ 542.43
EPCLUSA	5	140	\$ 58,928	\$ 11,786	\$ 420.91
OPDIVO	25	25	\$ 10,034	\$ 401	\$ 401.35
DOCETAXEL	25	25	\$ 7,948	\$ 318	\$ 317.92
LONSURF	2	59	\$ 17,511	\$ 8,755	\$ 296.80
AKYNZEO	1	1	\$ 292	\$ 292	\$ 292.37
AFINITOR	1	28	\$ 7,693	\$ 7,693	\$ 274.75
IMBRUVICA	2	56	\$ 15,202	\$ 7,601	\$ 271.46
KISQALI	4	112	\$ 28,748	\$ 7,187	\$ 256.68
PLEGRIDY	12	368	\$ 88,353	\$ 7,363	\$ 240.09
IBRANCE	9	252	\$ 60,384	\$ 6,709	\$ 239.62
GEMCITABINE HCL	2	2	\$ 478	\$ 239	\$ 238.75

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

1592 MONROE CONSOLIDATED-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	3,580	65,938	\$ 44,142	\$ 12	\$ 0.67
ACETAMINOPHEN	1,369	14,975	\$ 15,981	\$ 12	\$ 1.07
MAPAP	1,352	36,342	\$ 15,775	\$ 12	\$ 0.43
NAPROXEN	1,213	34,851	\$ 16,886	\$ 14	\$ 0.48
SORE THROAT LOZENGE	1,024	25,602	\$ 12,909	\$ 13	\$ 0.50
LORATADINE	675	25,539	\$ 8,409	\$ 12	\$ 0.33
HYDROCODONE-ACETAMINOPHEN	629	2,169	\$ 7,942	\$ 13	\$ 3.66
TIGER BALM	618	18,585	\$ 11,579	\$ 19	\$ 0.62
OXYCODONE-ACETAMINOPHEN	602	2,426	\$ 7,649	\$ 13	\$ 3.15
SERTRALINE HCL	500	22,188	\$ 6,871	\$ 14	\$ 0.31
CYCLOBENZAPRINE HCL	480	5,474	\$ 5,675	\$ 12	\$ 1.04
TIZANIDINE HCL	469	6,223	\$ 6,110	\$ 13	\$ 0.98
VOLTAREN	462	6,652	\$ 12,623	\$ 27	\$ 1.90
NASAL DECONGESTANT	454	12,822	\$ 5,425	\$ 12	\$ 0.42
SUDOGEST PE	447	13,392	\$ 5,440	\$ 12	\$ 0.41
FLUTICASONE PROPIONATE	443	26,302	\$ 6,857	\$ 15	\$ 0.26
MELOXICAM	402	25,864	\$ 5,452	\$ 14	\$ 0.21
METHOCARBAMOL	400	5,968	\$ 5,483	\$ 14	\$ 0.92
AZITHROMYCIN	388	8,019	\$ 10,728	\$ 28	\$ 1.34
HYDROXYZINE HCL	388	7,957	\$ 5,179	\$ 13	\$ 0.65

1592 MONROE CONSOLIDATED-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
PHENOXYBENZAMINE HCL	1	30	\$ 4,022	\$ 4,022	\$ 134.05
NICOTINE GUM	40	483	\$ 28,348	\$ 709	\$ 58.69
NITRO-BID	1	3	\$ 83	\$ 83	\$ 27.72
LAMOTRIGINE ER	1	90	\$ 1,814	\$ 1,814	\$ 20.15
NICORETTE	15	202	\$ 3,966	\$ 264	\$ 19.64
TAMIFLU	46	240	\$ 4,361	\$ 95	\$ 18.17
LIDOCAINE-PRILOCAINE	4	97	\$ 1,540	\$ 385	\$ 15.88
TYPHIM VI	2	60	\$ 838	\$ 419	\$ 13.96
ELIDEL	4	97	\$ 1,344	\$ 336	\$ 13.86
MOVIPREP	1	3	\$ 37	\$ 37	\$ 12.47
MONOVISC	9	289	\$ 3,406	\$ 378	\$ 11.79
ADAPALENE	18	525	\$ 5,584	\$ 310	\$ 10.64
ZOMIG	2	75	\$ 720	\$ 360	\$ 9.60
CIPRODEX	40	574	\$ 4,991	\$ 125	\$ 8.70
GEL-ONE	1	30	\$ 249	\$ 249	\$ 8.28
CILOXAN	3	38	\$ 302	\$ 101	\$ 7.95
GARDASIL 9	34	1,020	\$ 7,727	\$ 227	\$ 7.58
AZELEX	3	90	\$ 657	\$ 219	\$ 7.30
PHENAZOPYRIDINE HCL	100	304	\$ 2,209	\$ 22	\$ 7.27
LOTEMAX	3	60	\$ 408	\$ 136	\$ 6.80

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).



# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

1601 TMC-14-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	578	12,280	\$ 6,968	\$ 12	\$ 0.57
SORE THROAT LOZENGE	258	6,361	\$ 3,255	\$ 13	\$ 0.51
LORATADINE	225	7,537	\$ 2,747	\$ 12	\$ 0.36
SUDOGEST PE	216	6,259	\$ 2,630	\$ 12	\$ 0.42
MAPAP	196	4,999	\$ 2,273	\$ 12	\$ 0.45
NAPROXEN	191	5,045	\$ 2,634	\$ 14	\$ 0.52
AZITHROMYCIN	186	1,194	\$ 3,667	\$ 20	\$ 3.07
MUCINEX D	174	2,635	\$ 2,978	\$ 17	\$ 1.13
HYDROCORTISONE	162	4,988	\$ 2,149	\$ 13	\$ 0.43
CLOTRIMAZOLE	151	4,912	\$ 2,002	\$ 13	\$ 0.41
METHYLPREDNISOLONE	148	966	\$ 2,231	\$ 15	\$ 2.31
TRIPLE ANTIBIOTIC	140	4,200	\$ 1,732	\$ 12	\$ 0.41
CETIRIZINE HCL	132	6,539	\$ 1,695	\$ 13	\$ 0.26
ACETAMINOPHEN	122	1,635	\$ 1,416	\$ 12	\$ 0.87
FEXOFENADINE HCL	111	4,017	\$ 2,042	\$ 18	\$ 0.51
SULFAMETHOXAZOLE-TRIMETHOPR	111	1,109	\$ 1,519	\$ 14	\$ 1.37
BANOPHEN	107	3,097	\$ 1,239	\$ 12	\$ 0.40
FLUTICASONE PROPIONATE	105	5,404	\$ 1,553	\$ 15	\$ 0.29
ANALGESIC BALM	102	3,060	\$ 1,251	\$ 12	\$ 0.41
PREDNISONE	101	713	\$ 1,316	\$ 13	\$ 1.85

1601 TMC-14-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TAMIFLU	30	153	\$ 2,858	\$ 95	\$ 18.68
PHENAZOPYRIDINE HCL	25	76	\$ 641	\$ 26	\$ 8.43
GARDASIL 9	3	90	\$ 611	\$ 204	\$ 6.79
HYDROCORTISONE ACETATE	6	78	\$ 490	\$ 82	\$ 6.28
SODIUM CHLORIDE	4	12	\$ 68	\$ 17	\$ 5.67
PHENOL EZ	5	15	\$ 85	\$ 17	\$ 5.64
EPIPEN 2-PAK	4	120	\$ 614	\$ 154	\$ 5.12
EARWAX TREATMENT	1	8	\$ 37	\$ 37	\$ 4.66
DEXTROSE IN LACTATED RINGER	1	3	\$ 13	\$ 13	\$ 4.39
MUPIROICIN	26	693	\$ 3,034	\$ 117	\$ 4.38
BUPIVACAINE HCL	1	3	\$ 13	\$ 13	\$ 4.28
MAGNESIUM CITRATE	3	9	\$ 38	\$ 13	\$ 4.19
BISMATROL	3	9	\$ 38	\$ 13	\$ 4.18
SENSORCAINE-MPF	8	24	\$ 94	\$ 12	\$ 3.94
TRAMADOL HCL	1	3	\$ 12	\$ 12	\$ 3.86
ROBAFEN-DM	64	203	\$ 779	\$ 12	\$ 3.84
ONDANSETRON ODT	22	93	\$ 349	\$ 16	\$ 3.75
SOLU-MEDROL	28	111	\$ 411	\$ 15	\$ 3.70
ACETAMINOPHEN-CODEINE	1	4	\$ 14	\$ 14	\$ 3.47
LACTATED RINGERS	9	54	\$ 180	\$ 20	\$ 3.34

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6014 CHARLES MOORE HLTH CLN-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	5,434	108,303	\$ 67,348	\$ 12	\$ 0.62
NAPROXEN	2,506	71,882	\$ 35,056	\$ 14	\$ 0.49
TIGER BALM	2,255	79,834	\$ 46,907	\$ 21	\$ 0.59
MAPAP	2,243	56,233	\$ 26,181	\$ 12	\$ 0.47
ACETAMINOPHEN	2,051	19,829	\$ 23,884	\$ 12	\$ 1.20
SORE THROAT LOZENGE	1,990	51,289	\$ 25,097	\$ 13	\$ 0.49
LORATADINE	1,409	55,007	\$ 17,699	\$ 13	\$ 0.32
FLUTICASONE PROPIONATE	1,326	79,922	\$ 19,838	\$ 15	\$ 0.25
NASAL DECONGESTANT	1,243	35,042	\$ 14,826	\$ 12	\$ 0.42
CETIRIZINE HCL	1,226	92,931	\$ 16,825	\$ 14	\$ 0.18
HYDROXYZINE HCL	1,103	24,470	\$ 14,759	\$ 13	\$ 0.60
METHOCARBAMOL	1,038	12,402	\$ 14,234	\$ 14	\$ 1.15
SERTRALINE HCL	1,030	46,050	\$ 14,016	\$ 14	\$ 0.30
CYCLOBENZAPRINE HCL	1,014	16,399	\$ 11,993	\$ 12	\$ 0.73
AZITHROMYCIN	960	16,382	\$ 24,042	\$ 25	\$ 1.47
BANOPHEN	957	25,415	\$ 11,348	\$ 12	\$ 0.45
ONDANSETRON ODT	953	6,582	\$ 17,962	\$ 19	\$ 2.73
MUCINEX D	855	13,838	\$ 15,232	\$ 18	\$ 1.10
HYDROCORTISONE	789	22,983	\$ 10,442	\$ 13	\$ 0.45
TOPIRAMATE	764	38,129	\$ 12,648	\$ 17	\$ 0.33

6014 CHARLES MOORE HLTH CLN-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ASMANEX	1	4	\$ 17,071	\$ 17,071	\$ 4,267.74
MIACALCIN	1	2	\$ 1,353	\$ 1,353	\$ 676.52
NICOTINE GUM	17	266	\$ 10,678	\$ 628	\$ 40.14
ALINIA	2	20	\$ 741	\$ 371	\$ 37.07
UCERIS	1	90	\$ 3,301	\$ 3,301	\$ 36.68
MONOVISC	2	32	\$ 1,044	\$ 522	\$ 32.61
TETRACYCLINE HCL	2	44	\$ 1,306	\$ 653	\$ 29.69
CILOXAN	5	20	\$ 570	\$ 114	\$ 28.51
SUPRAX	8	79	\$ 1,748	\$ 219	\$ 22.13
LAMICTAL XR	1	90	\$ 1,957	\$ 1,957	\$ 21.74
TAMIFLU	135	755	\$ 12,919	\$ 96	\$ 17.11
GRISEOFULVIN ULTRAMICROSIZED	1	30	\$ 513	\$ 513	\$ 17.09
ALBENZA	5	64	\$ 1,092	\$ 218	\$ 17.06
RISPERDAL M-TAB	26	49	\$ 772	\$ 30	\$ 15.76
CEFPROZIL	3	34	\$ 518	\$ 173	\$ 15.23
NICOTINE LOZENGE	10	175	\$ 2,450	\$ 245	\$ 14.00
GEL-ONE	40	1,118	\$ 14,916	\$ 373	\$ 13.34
GRIS-PEG	2	42	\$ 539	\$ 269	\$ 12.83
LIDOCAINE-PRILOCAINE	19	432	\$ 5,429	\$ 286	\$ 12.57
AUGMENTIN XR	3	41	\$ 511	\$ 170	\$ 12.47

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6076 RUSSELL COLLIER HLTH CLIN-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	2,996	50,948	\$ 39,049	\$ 13	\$ 0.77
CETIRIZINE HCL	2,924	199,495	\$ 40,259	\$ 14	\$ 0.20
FLUTICASONE PROPIONATE	2,110	124,144	\$ 31,229	\$ 15	\$ 0.25
MAPAP	1,761	30,254	\$ 21,055	\$ 12	\$ 0.70
PROAIR HFA	1,124	25,867	\$ 25,495	\$ 23	\$ 0.99
LORATADINE	1,088	65,335	\$ 14,527	\$ 13	\$ 0.22
MONTELUKAST SODIUM	884	75,121	\$ 20,122	\$ 23	\$ 0.27
TIGER BALM	749	22,505	\$ 13,887	\$ 19	\$ 0.62
SORE THROAT LOZENGE	744	20,945	\$ 9,404	\$ 13	\$ 0.45
AMOXICILLIN	698	7,219	\$ 10,818	\$ 15	\$ 1.50
MUCINEX D	669	13,009	\$ 11,863	\$ 18	\$ 0.91
ACETAMINOPHEN	651	5,777	\$ 7,622	\$ 12	\$ 1.32
FLUCONAZOLE	650	9,083	\$ 9,125	\$ 14	\$ 1.00
CYCLOBENZAPRINE HCL	631	10,645	\$ 7,689	\$ 12	\$ 0.72
NAPROXEN	624	16,103	\$ 8,499	\$ 14	\$ 0.53
VITAMIN D2	614	33,553	\$ 7,771	\$ 13	\$ 0.23
PREDNISONE	613	3,813	\$ 7,630	\$ 12	\$ 2.00
ATORVASTATIN CALCIUM	605	50,915	\$ 9,734	\$ 16	\$ 0.19
FLUOXETINE HCL	581	32,484	\$ 9,000	\$ 15	\$ 0.28
HYDROCORTISONE	573	16,479	\$ 7,447	\$ 13	\$ 0.45

6076 RUSSELL COLLIER HLTH CLIN-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NEVANAC	1	4	\$ 167	\$ 167	\$ 41.68
JUBLIA	2	60	\$ 2,114	\$ 1,057	\$ 35.24
SUPRAX	10	92	\$ 3,062	\$ 306	\$ 33.29
NICORETTE	18	319	\$ 5,468	\$ 304	\$ 17.14
TAMIFLU	284	1,750	\$ 29,841	\$ 105	\$ 17.05
GRIS-PEG	1	42	\$ 705	\$ 705	\$ 16.78
EUFLEXXA	1	7	\$ 114	\$ 114	\$ 16.27
CEFPROZIL	104	1,042	\$ 14,919	\$ 143	\$ 14.32
NEXIUM	1	30	\$ 426	\$ 426	\$ 14.20
CIPRODEX	142	1,290	\$ 17,363	\$ 122	\$ 13.46
LIDOCAINE-PRILOCAINE	1	30	\$ 401	\$ 401	\$ 13.38
ORAPRED ODT	77	389	\$ 4,869	\$ 63	\$ 12.52
DIASTAT ACUDIAL	1	30	\$ 373	\$ 373	\$ 12.44
CLINDAMYCIN PALMITATE HCL	14	119	\$ 1,298	\$ 93	\$ 10.91
LYRICA	1	30	\$ 319	\$ 319	\$ 10.64
ELIDEL	17	510	\$ 5,196	\$ 306	\$ 10.19
VICTOZA 2-PAK	1	45	\$ 447	\$ 447	\$ 9.94
URSODIOL	1	90	\$ 879	\$ 879	\$ 9.77
VICTOZA 3-PAK	1	45	\$ 415	\$ 415	\$ 9.23
AZELEX	3	75	\$ 663	\$ 221	\$ 8.84

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6109 CBMH WEST KILLEEN-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CHILDREN'S PAIN AND FEVER	1	30	\$ 12	\$ 12	\$ 0.40
IBUPROFEN	1	1	\$ 14	\$ 14	\$ 13.69

6109 CBMH WEST KILLEEN-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1	1	\$ 14	\$ 14	\$ 13.69
CHILDREN'S PAIN AND FEVER	1	30	\$ 12	\$ 12	\$ 0.40

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6111 CBMH HARKER HEIGHTS-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	1,796	132,219	\$ 24,854	\$ 14	\$ 0.19
IBUPROFEN	1,550	23,967	\$ 20,813	\$ 13	\$ 0.87
FLUTICASON PROPIONATE	1,110	65,945	\$ 16,471	\$ 15	\$ 0.25
MUCINEX D	832	14,306	\$ 14,750	\$ 18	\$ 1.03
MAPAP	676	8,869	\$ 8,109	\$ 12	\$ 0.91
PROAIR HFA	630	17,884	\$ 15,895	\$ 25	\$ 0.89
VITAMIN D2	578	32,209	\$ 7,317	\$ 13	\$ 0.23
MONTELUKAST SODIUM	511	44,325	\$ 11,457	\$ 22	\$ 0.26
FLUCONAZOLE	494	11,285	\$ 6,782	\$ 14	\$ 0.60
AZITHROMYCIN	471	3,296	\$ 8,849	\$ 19	\$ 2.68
SERTRALINE HCL	438	29,114	\$ 6,275	\$ 14	\$ 0.22
NAPROXEN	372	11,361	\$ 5,263	\$ 14	\$ 0.46
SYNTHROID	359	28,176	\$ 6,526	\$ 18	\$ 0.23
CYCLOBENZAPRINE HCL	358	6,177	\$ 4,327	\$ 12	\$ 0.70
LORATADINE	343	22,415	\$ 4,632	\$ 14	\$ 0.21
PATANOL	338	9,385	\$ 15,411	\$ 46	\$ 1.64
AMOXICILLIN	318	3,212	\$ 5,384	\$ 17	\$ 1.68
HYDROCODONE-ACETAMINOPHEN	317	3,821	\$ 4,795	\$ 15	\$ 1.25
ATORVASTATIN CALCIUM	314	26,200	\$ 5,314	\$ 17	\$ 0.20
RANITIDINE HCL	308	15,157	\$ 4,754	\$ 15	\$ 0.31

6111 CBMH HARKER HEIGHTS-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SUPRAX	2	17	\$ 745	\$ 372	\$ 43.81
ALBENZA	5	77	\$ 1,950	\$ 390	\$ 25.33
HUMULIN R U-500	5	183	\$ 3,965	\$ 793	\$ 21.66
CIPRO	1	5	\$ 84	\$ 84	\$ 16.87
CLINDAMYCIN PALMITATE HCL	4	40	\$ 655	\$ 164	\$ 16.36
TAMIFLU	225	1,699	\$ 25,968	\$ 115	\$ 15.28
TRESIBA FLEXTOUCH U-100	35	1,641	\$ 21,973	\$ 628	\$ 13.39
ORAPRED ODT	49	255	\$ 3,318	\$ 68	\$ 13.01
GRIS-PEG	1	28	\$ 358	\$ 358	\$ 12.79
METAXALONE	1	10	\$ 128	\$ 128	\$ 12.78
VICTOZA 3-PAK	9	537	\$ 6,837	\$ 760	\$ 12.73
LIDOCAINE-PRILOCAINE	8	200	\$ 2,543	\$ 318	\$ 12.71
LATUDA	1	30	\$ 343	\$ 343	\$ 11.44
VICTOZA 2-PAK	2	120	\$ 1,330	\$ 665	\$ 11.09
MULTAQ	4	360	\$ 3,856	\$ 964	\$ 10.71
ZINC OXIDE	31	880	\$ 9,166	\$ 296	\$ 10.42
ELIDEL	15	434	\$ 4,296	\$ 286	\$ 9.90
FORTAZ	1	5	\$ 48	\$ 48	\$ 9.61
RAMIPRIL	1	30	\$ 253	\$ 253	\$ 8.44
LYRICA	9	320	\$ 2,657	\$ 295	\$ 8.30

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6112 CBMH KILLEEN-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	1,821	127,244	\$ 25,204	\$ 14	\$ 0.20
IBUPROFEN	1,758	22,434	\$ 23,723	\$ 13	\$ 1.06
MAPAP	1,110	11,525	\$ 13,442	\$ 12	\$ 1.17
FLUTICASONE PROPIONATE	1,108	68,046	\$ 16,767	\$ 15	\$ 0.25
PROAIR HFA	707	16,337	\$ 17,372	\$ 25	\$ 1.06
NAPROXEN	509	15,366	\$ 7,148	\$ 14	\$ 0.47
MONTELUKAST SODIUM	448	38,534	\$ 10,511	\$ 23	\$ 0.27
SORE THROAT LOZENGE	443	10,655	\$ 5,608	\$ 13	\$ 0.53
SERTRALINE HCL	442	25,314	\$ 5,946	\$ 13	\$ 0.23
AMOXICILLIN	436	4,448	\$ 7,151	\$ 16	\$ 1.61
ACETAMINOPHEN	428	4,041	\$ 5,038	\$ 12	\$ 1.25
LORATADINE	402	27,133	\$ 5,396	\$ 13	\$ 0.20
DEEP SEA	401	11,840	\$ 4,775	\$ 12	\$ 0.40
FLUCONAZOLE	356	3,928	\$ 4,873	\$ 14	\$ 1.24
VANICREAM	356	10,800	\$ 6,083	\$ 17	\$ 0.56
FLUOXETINE HCL	353	19,408	\$ 5,342	\$ 15	\$ 0.28
HYDROXYZINE HCL	348	5,191	\$ 4,659	\$ 13	\$ 0.90
OMEPRAZOLE	341	27,468	\$ 6,038	\$ 18	\$ 0.22
MUCINEX D	336	4,473	\$ 5,796	\$ 17	\$ 1.30
VOLTAREN	335	7,993	\$ 9,204	\$ 27	\$ 1.15

6112 CBMH KILLEEN-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
GRISEOFULVIN ULTRAMICROSIZED	1	7	\$ 242	\$ 242	\$ 34.51
LAMICTAL XR	1	60	\$ 1,633	\$ 1,633	\$ 27.21
GRIS-PEG	2	70	\$ 1,520	\$ 760	\$ 21.71
TRESIBA FLEXTOUCH U-200	3	86	\$ 1,830	\$ 610	\$ 21.28
TAMIFLU	153	831	\$ 16,623	\$ 109	\$ 20.00
NICORETTE	4	95	\$ 1,701	\$ 425	\$ 17.90
SUPRAX	7	71	\$ 1,216	\$ 174	\$ 17.13
CEFPROZIL	4	40	\$ 662	\$ 166	\$ 16.56
CLARAVIS	1	30	\$ 472	\$ 472	\$ 15.72
TRESIBA FLEXTOUCH U-100	14	430	\$ 6,617	\$ 473	\$ 15.39
VICTOZA 2-PAK	1	90	\$ 1,319	\$ 1,319	\$ 14.66
AUGMENTIN XR	9	58	\$ 843	\$ 94	\$ 14.54
CIPRODEX	94	877	\$ 11,057	\$ 118	\$ 12.61
CLINDAMYCIN PALMITATE HCL	10	100	\$ 1,243	\$ 124	\$ 12.43
LIDOCAINE-PRILOCAINE	3	67	\$ 814	\$ 271	\$ 12.15
VICTOZA 3-PAK	46	2,035	\$ 24,248	\$ 527	\$ 11.92
ORAPRED ODT	67	356	\$ 4,057	\$ 61	\$ 11.39
AMMONIUM LACTATE	6	180	\$ 1,914	\$ 319	\$ 10.63
ALBENZA	12	221	\$ 2,035	\$ 170	\$ 9.21
LYRICA	22	660	\$ 5,841	\$ 266	\$ 8.85

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6113 CBMH COPPERAS COVE-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,591	21,451	\$ 20,896	\$ 13	\$ 0.97
CETIRIZINE HCL	1,405	104,724	\$ 19,495	\$ 14	\$ 0.19
FLUTICASON PROPIONATE	918	58,201	\$ 14,748	\$ 16	\$ 0.25
MAPAP	742	9,650	\$ 8,901	\$ 12	\$ 0.92
SORE THROAT LOZENGE	618	15,659	\$ 7,850	\$ 13	\$ 0.50
PROAIR HFA	533	13,806	\$ 12,837	\$ 24	\$ 0.93
BENZONATATE	492	2,930	\$ 6,645	\$ 14	\$ 2.27
LORATADINE	484	31,318	\$ 6,550	\$ 14	\$ 0.21
OMEPRAZOLE	438	35,475	\$ 7,607	\$ 17	\$ 0.21
MONTELUKAST SODIUM	428	37,051	\$ 9,404	\$ 22	\$ 0.25
AMOXICILLIN	424	4,288	\$ 6,844	\$ 16	\$ 1.60
AZITHROMYCIN	410	2,562	\$ 7,936	\$ 19	\$ 3.10
LISINOPRIL	358	26,705	\$ 4,478	\$ 13	\$ 0.17
CYCLOBENZAPRINE HCL	353	6,591	\$ 4,219	\$ 12	\$ 0.64
SULFAMETHOXAZOLE-TRIMETHOPR	345	3,336	\$ 4,950	\$ 14	\$ 1.48
SYNTHROID	344	25,515	\$ 6,131	\$ 18	\$ 0.24
ATORVASTATIN CALCIUM	324	25,622	\$ 5,437	\$ 17	\$ 0.21
MUCINEX	317	3,358	\$ 4,703	\$ 15	\$ 1.40
SERTRALINE HCL	313	17,865	\$ 4,334	\$ 14	\$ 0.24
ACETAMINOPHEN	306	2,792	\$ 3,589	\$ 12	\$ 1.29

6113 CBMH COPPERAS COVE-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ASMANEX	1	1	\$ 111	\$ 111	\$ 110.73
HUMIRA PEN	11	186	\$ 6,579	\$ 598	\$ 35.37
SUPRAX	7	64	\$ 2,139	\$ 306	\$ 33.43
TRESIBA FLEXTOUCH U-200	2	61	\$ 1,445	\$ 723	\$ 23.69
CILOXAN	1	5	\$ 117	\$ 117	\$ 23.42
VIVITROL	3	84	\$ 1,945	\$ 648	\$ 23.15
TAMIFLU	222	1,326	\$ 24,940	\$ 112	\$ 18.81
CIPRODEX	35	259	\$ 4,355	\$ 124	\$ 16.81
VICTOZA 3-PAK	1	30	\$ 447	\$ 447	\$ 14.91
GRIS-PEG	2	60	\$ 886	\$ 443	\$ 14.77
CLINDAMYCIN PALMITATE HCL	2	14	\$ 201	\$ 101	\$ 14.39
LAMICTAL XR	1	60	\$ 787	\$ 787	\$ 13.11
LIDOCAINE-PRILOCAINE	16	488	\$ 5,900	\$ 369	\$ 12.09
ORAPRED ODT	40	175	\$ 2,104	\$ 53	\$ 12.02
LUPRON DEPOT	2	180	\$ 2,088	\$ 1,044	\$ 11.60
LYRICA	3	90	\$ 939	\$ 313	\$ 10.43
SULFACETAMIDE SODIUM	2	15	\$ 154	\$ 77	\$ 10.29
GLUCAGON EMERGENCY KIT	2	60	\$ 579	\$ 290	\$ 9.65
PREVACID	1	30	\$ 278	\$ 278	\$ 9.27
ALBENZA	6	138	\$ 1,247	\$ 208	\$ 9.03

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# AMC Darnall – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

7236 BENNETT FAM CARE CLINIC-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	3,283	66,879	\$ 41,277	\$ 13	\$ 0.62
NAPROXEN	1,817	53,426	\$ 25,544	\$ 14	\$ 0.48
ACETAMINOPHEN	1,648	14,813	\$ 19,153	\$ 12	\$ 1.29
MAPAP	1,499	35,770	\$ 17,475	\$ 12	\$ 0.49
SORE THROAT LOZENGE	1,235	29,656	\$ 15,630	\$ 13	\$ 0.53
LORATADINE	965	35,540	\$ 12,023	\$ 12	\$ 0.34
CYCLOBENZAPRINE HCL	679	9,739	\$ 8,028	\$ 12	\$ 0.82
HYDROXYZINE HCL	654	15,226	\$ 9,035	\$ 14	\$ 0.59
TIGER BALM	651	19,695	\$ 12,083	\$ 19	\$ 0.61
FLUTICASONE PROPIONATE	614	37,344	\$ 9,438	\$ 15	\$ 0.25
MELOXICAM	555	38,537	\$ 7,563	\$ 14	\$ 0.20
SERTRALINE HCL	554	28,981	\$ 7,679	\$ 14	\$ 0.26
BANOPHEN	536	15,453	\$ 6,328	\$ 12	\$ 0.41
REFRESH PLUS	518	8,390	\$ 11,068	\$ 21	\$ 1.32
AZITHROMYCIN	513	5,770	\$ 12,694	\$ 25	\$ 2.20
ANALGESIC BALM	511	15,218	\$ 6,277	\$ 12	\$ 0.41
PERIOGARD	502	9,130	\$ 5,904	\$ 12	\$ 0.65
CETIRIZINE HCL	476	37,230	\$ 6,565	\$ 14	\$ 0.18
ZOLPIDEM TARTRATE	470	11,065	\$ 5,870	\$ 12	\$ 0.53
TRAZODONE HCL	466	21,450	\$ 6,305	\$ 14	\$ 0.29

7236 BENNETT FAM CARE CLINIC-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NICOTINE GUM	33	554	\$ 25,020	\$ 758	\$ 45.16
LAMOTRIGINE ER	2	60	\$ 1,756	\$ 878	\$ 29.27
GEL-ONE	8	148	\$ 3,411	\$ 426	\$ 23.05
CANASA	1	30	\$ 652	\$ 652	\$ 21.72
HUMIRA	3	168	\$ 3,544	\$ 1,181	\$ 21.09
TAMIFLU	48	251	\$ 4,488	\$ 94	\$ 17.88
CILOXAN	2	17	\$ 287	\$ 143	\$ 16.88
NEOMYCIN-BACITRACIN-POLYMYX	1	1	\$ 14	\$ 14	\$ 13.93
LIDOCAINE-PRILOCAINE	9	255	\$ 3,547	\$ 394	\$ 13.91
LACTULOSE	1	1	\$ 13	\$ 13	\$ 13.03
ANTIFUNGAL CREAM	1	1	\$ 12	\$ 12	\$ 12.44
CIPRODEX	40	489	\$ 5,051	\$ 126	\$ 10.33
ELIDEL	9	270	\$ 2,684	\$ 298	\$ 9.94
DONNATAL	1	30	\$ 278	\$ 278	\$ 9.28
AZELEX	6	210	\$ 1,927	\$ 321	\$ 9.18
NICORETTE	31	466	\$ 4,256	\$ 137	\$ 9.13
GARDASIL 9	4	120	\$ 968	\$ 242	\$ 8.07
PROMETHEGAN	1	3	\$ 22	\$ 22	\$ 7.24
DICLOXACILLIN SODIUM	2	20	\$ 141	\$ 71	\$ 7.07
PHENAZOPYRIDINE HCL	69	214	\$ 1,470	\$ 21	\$ 6.87

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).



# AMC Darnall – Purchased Care Pharmacy<sup>1</sup> based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0110 AMC DARNALL-HOOD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	101,684	2,477,800	\$ 12,915,830	\$ 127	\$ 5.21	104,723	2,312,344	\$ 14,346,390	\$ 137	\$ 6.20
	Prime-MCSC	62,679	1,938,080	\$ 4,258,599	\$ 68	\$ 2.20	58,503	1,832,159	\$ 4,348,116	\$ 74	\$ 2.37
	Reliant	238	4,663	\$ 8,018	\$ 34	\$ 1.72	226	3,736	\$ 33,870	\$ 150	\$ 9.07
	Plus	4,110	107,927	\$ 760,019	\$ 185	\$ 7.04	4,958	131,066	\$ 722,019	\$ 146	\$ 5.51
	Overseas Prime	4	25	\$ 29	\$ 7	\$ 1.18	5	33	\$ 57	\$ 11	\$ 1.71
	Other	172,042	5,435,002	\$ 9,978,095	\$ 58	\$ 1.84	171,017	5,424,813	\$ 9,722,245	\$ 57	\$ 1.79
<b>MCSC Total</b>		<b>340,757</b>	<b>9,963,497</b>	<b>\$ 27,920,591</b>	<b>\$ 82</b>	<b>\$ 2.80</b>	<b>339,432</b>	<b>9,704,151</b>	<b>\$ 29,172,698</b>	<b>\$ 86</b>	<b>\$ 3.01</b>
Mail Order	Prime-MTF	33,764	2,679,447	\$ 6,273,256	\$ 186	\$ 2.34	24,210	1,920,725	\$ 4,995,265	\$ 206	\$ 2.60
	Prime-MCSC	35,700	2,850,204	\$ 4,294,446	\$ 120	\$ 1.51	27,701	2,223,519	\$ 3,368,367	\$ 122	\$ 1.51
	Reliant	43	4,291	\$ 2,387	\$ 56	\$ 0.56	21	1,579	\$ 1,487	\$ 71	\$ 0.94
	Plus	3,974	334,323	\$ 493,526	\$ 124	\$ 1.48	3,336	274,812	\$ 469,229	\$ 141	\$ 1.71
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	5	325	\$ 239	\$ 48	\$ 0.74
	Other	117,848	9,748,449	\$ 12,141,489	\$ 103	\$ 1.25	105,201	8,689,775	\$ 11,564,349	\$ 110	\$ 1.33
<b>Mail Order Total</b>		<b>191,329</b>	<b>15,616,714</b>	<b>\$ 23,205,104</b>	<b>\$ 121</b>	<b>\$ 1.49</b>	<b>160,474</b>	<b>13,110,735</b>	<b>\$ 20,398,935</b>	<b>\$ 127</b>	<b>\$ 1.56</b>
<b>Grand Total</b>		<b>532,086</b>	<b>25,580,211</b>	<b>\$ 51,125,695</b>	<b>\$ 96</b>	<b>\$ 2.00</b>	<b>499,906</b>	<b>22,814,886</b>	<b>\$ 49,571,633</b>	<b>\$ 99</b>	<b>\$ 2.17</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

# AMC Darnall – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0110 AMC DARNALL-HOOD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	28,343	624,502	\$ 3,908,167	\$ 138	\$ 6.26	19,805	354,293	\$ 2,503,545	\$ 126	\$ 7.07
	Prime-MCSC	5,145	152,747	\$ 318,749	\$ 62	\$ 2.09	1,058	28,201	\$ 57,826	\$ 55	\$ 2.05
	Reliant	210	4,110	\$ 7,001	\$ 33	\$ 1.70	206	3,407	\$ 33,487	\$ 163	\$ 9.83
	Plus	320	8,445	\$ 29,945	\$ 94	\$ 3.55	51	1,229	\$ 2,386	\$ 47	\$ 1.94
	Overseas Prime	4	25	\$ 29	\$ 7	\$ 1.18	5	33	\$ 57	\$ 11	\$ 1.71
	Other	17,701	475,059	\$ 866,004	\$ 49	\$ 1.82	8,686	207,749	\$ 367,587	\$ 42	\$ 1.77
<b>MCSC Total</b>		<b>51,723</b>	<b>1,264,888</b>	<b>\$ 5,129,895</b>	<b>\$ 99</b>	<b>\$ 4.06</b>	<b>29,811</b>	<b>594,912</b>	<b>\$ 2,964,889</b>	<b>\$ 99</b>	<b>\$ 4.98</b>
Mail Order	Prime-MTF	5,999	472,373	\$ 1,460,026	\$ 243	\$ 3.09	2,173	172,927	\$ 564,625	\$ 260	\$ 3.27
	Prime-MCSC	3,084	243,064	\$ 387,459	\$ 126	\$ 1.59	283	23,674	\$ 33,695	\$ 119	\$ 1.42
	Reliant	35	3,403	\$ 1,796	\$ 51	\$ 0.53	20	1,489	\$ 1,374	\$ 69	\$ 0.92
	Plus	378	31,112	\$ 67,938	\$ 180	\$ 2.18	49	4,350	\$ 3,274	\$ 67	\$ 0.75
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	5	325	\$ 239	\$ 48	\$ 0.74
	Other	5,283	434,859	\$ 557,037	\$ 105	\$ 1.28	696	54,082	\$ 77,289	\$ 111	\$ 1.43
<b>Mail Order Total</b>		<b>14,779</b>	<b>1,184,811</b>	<b>\$ 2,474,256</b>	<b>\$ 167</b>	<b>\$ 2.09</b>	<b>3,226</b>	<b>256,847</b>	<b>\$ 680,494</b>	<b>\$ 211</b>	<b>\$ 2.65</b>
<b>Grand Total</b>		<b>66,502</b>	<b>2,449,699</b>	<b>\$ 7,604,151</b>	<b>\$ 114</b>	<b>\$ 3.10</b>	<b>33,037</b>	<b>851,759</b>	<b>\$ 3,645,383</b>	<b>\$ 110</b>	<b>\$ 4.28</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6109 CBMH WEST KILLEEN-HOOD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	7,583	180,805	\$ 2,099,112	\$ 277	\$ 11.61	16,636	365,556	\$ 5,428,434	\$ 326	\$ 14.85
	Prime-MCSC	3,854	121,148	\$ 255,422	\$ 66	\$ 2.11	7,042	216,805	\$ 533,187	\$ 76	\$ 2.46
	Reliant	4	105	\$ 66	\$ 16	\$ 0.63	4	32	\$ 18	\$ 5	\$ 0.56
	Plus	215	5,190	\$ 25,400	\$ 118	\$ 4.89	579	14,520	\$ 51,350	\$ 89	\$ 3.54
	Other	8,415	262,792	\$ 419,350	\$ 50	\$ 1.60	17,487	529,439	\$ 878,060	\$ 50	\$ 1.66
<b>MCSC Total</b>		<b>20,071</b>	<b>570,040</b>	<b>\$ 2,799,349</b>	<b>\$ 139</b>	<b>\$ 4.91</b>	<b>41,748</b>	<b>1,126,352</b>	<b>\$ 6,891,049</b>	<b>\$ 165</b>	<b>\$ 6.12</b>
Mail Order	Prime-MTF	2,373	186,507	\$ 480,730	\$ 203	\$ 2.58	3,808	302,438	\$ 842,076	\$ 221	\$ 2.78
	Prime-MCSC	2,693	216,939	\$ 299,871	\$ 111	\$ 1.38	4,167	329,621	\$ 491,977	\$ 118	\$ 1.49
	Plus	361	29,710	\$ 44,629	\$ 124	\$ 1.50	588	46,972	\$ 64,491	\$ 110	\$ 1.37
	Other	4,655	386,729	\$ 531,983	\$ 114	\$ 1.38	8,069	657,781	\$ 1,016,959	\$ 126	\$ 1.55
<b>Mail Order Total</b>		<b>10,082</b>	<b>819,885</b>	<b>\$ 1,357,213</b>	<b>\$ 135</b>	<b>\$ 1.66</b>	<b>16,632</b>	<b>1,336,812</b>	<b>\$ 2,415,503</b>	<b>\$ 145</b>	<b>\$ 1.81</b>
<b>Grand Total</b>		<b>30,153</b>	<b>1,389,925</b>	<b>\$ 4,156,563</b>	<b>\$ 138</b>	<b>\$ 2.99</b>	<b>58,380</b>	<b>2,463,164</b>	<b>\$ 9,306,552</b>	<b>\$ 159</b>	<b>\$ 3.78</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6111 CBMH HARKER HEIGHTS-HOOD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	22,678	581,119	\$ 2,076,511	\$ 92	\$ 3.57	24,318	566,339	\$ 1,984,110	\$ 82	\$ 3.50
	Prime-MCSC	36,167	1,136,701	\$ 2,111,618	\$ 58	\$ 1.86	35,170	1,109,141	\$ 2,178,454	\$ 62	\$ 1.96
	Reliant	17	416	\$ 928	\$ 55	\$ 2.23	7	128	\$ 73	\$ 10	\$ 0.57
	Plus	1,457	40,847	\$ 333,788	\$ 229	\$ 8.17	1,811	53,988	\$ 321,153	\$ 177	\$ 5.95
	Other	71,266	2,355,627	\$ 4,345,836	\$ 61	\$ 1.84	72,328	2,396,380	\$ 4,286,808	\$ 59	\$ 1.79
<b>MCSC Total</b>		<b>131,585</b>	<b>4,114,710</b>	<b>\$ 8,868,680</b>	<b>\$ 67</b>	<b>\$ 2.16</b>	<b>133,634</b>	<b>4,125,976</b>	<b>\$ 8,770,598</b>	<b>\$ 66</b>	<b>\$ 2.13</b>
Mail Order	Prime-MTF	9,149	730,172	\$ 1,482,668	\$ 162	\$ 2.03	6,959	554,144	\$ 1,281,918	\$ 184	\$ 2.31
	Prime-MCSC	19,650	1,559,287	\$ 2,447,455	\$ 125	\$ 1.57	15,560	1,249,516	\$ 1,935,414	\$ 124	\$ 1.55
	Reliant	8	888	\$ 591	\$ 74	\$ 0.67	1	90	\$ 114	\$ 114	\$ 1.26
	Plus	1,011	85,591	\$ 159,599	\$ 158	\$ 1.86	934	77,277	\$ 189,331	\$ 203	\$ 2.45
	Other	56,468	4,654,715	\$ 5,521,931	\$ 98	\$ 1.19	51,283	4,233,795	\$ 5,439,461	\$ 106	\$ 1.28
<b>Mail Order Total</b>		<b>86,286</b>	<b>7,030,653</b>	<b>\$ 9,612,243</b>	<b>\$ 111</b>	<b>\$ 1.37</b>	<b>74,737</b>	<b>6,114,822</b>	<b>\$ 8,846,237</b>	<b>\$ 118</b>	<b>\$ 1.45</b>
<b>Grand Total</b>		<b>217,871</b>	<b>11,145,363</b>	<b>\$ 18,480,924</b>	<b>\$ 85</b>	<b>\$ 1.66</b>	<b>208,371</b>	<b>10,240,798</b>	<b>\$ 17,616,834</b>	<b>\$ 85</b>	<b>\$ 1.72</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6112 CBMH KILLEEN-HOOD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	22,090	541,176	\$ 2,395,787	\$ 108	\$ 4.43	22,162	504,418	\$ 1,974,939	\$ 89	\$ 3.92
	Prime-MCSC	5,917	180,826	\$ 805,870	\$ 136	\$ 4.46	4,845	156,272	\$ 1,007,879	\$ 208	\$ 6.45
	Reliant	7	32	\$ 23	\$ 3	\$ 0.73	9	169	\$ 293	\$ 33	\$ 1.73
	Plus	728	17,325	\$ 55,745	\$ 77	\$ 3.22	822	19,338	\$ 24,833	\$ 30	\$ 1.28
	Other	32,431	1,014,660	\$ 2,086,731	\$ 64	\$ 2.06	31,116	989,589	\$ 1,869,762	\$ 60	\$ 1.89
<b>MCSC Total</b>		<b>61,173</b>	<b>1,754,019</b>	<b>\$ 5,344,156</b>	<b>\$ 87</b>	<b>\$ 3.05</b>	<b>58,954</b>	<b>1,669,786</b>	<b>\$ 4,877,705</b>	<b>\$ 83</b>	<b>\$ 2.92</b>
Mail Order	Prime-MTF	8,739	697,645	\$ 1,497,885	\$ 171	\$ 2.15	5,846	462,290	\$ 1,208,772	\$ 207	\$ 2.61
	Prime-MCSC	3,307	259,556	\$ 424,932	\$ 128	\$ 1.64	2,438	194,548	\$ 314,042	\$ 129	\$ 1.61
	Plus	908	75,469	\$ 83,680	\$ 92	\$ 1.11	702	57,928	\$ 61,847	\$ 88	\$ 1.07
	Other	20,409	1,688,877	\$ 2,110,577	\$ 103	\$ 1.25	17,796	1,468,785	\$ 1,972,359	\$ 111	\$ 1.34
<b>Mail Order Total</b>		<b>33,363</b>	<b>2,721,547</b>	<b>\$ 4,117,074</b>	<b>\$ 123</b>	<b>\$ 1.51</b>	<b>26,782</b>	<b>2,183,551</b>	<b>\$ 3,557,020</b>	<b>\$ 133</b>	<b>\$ 1.63</b>
<b>Grand Total</b>		<b>94,536</b>	<b>4,475,566</b>	<b>\$ 9,461,230</b>	<b>\$ 100</b>	<b>\$ 2.11</b>	<b>85,736</b>	<b>3,853,337</b>	<b>\$ 8,434,725</b>	<b>\$ 98</b>	<b>\$ 2.19</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6113 CBMH COPPERAS COVE-HOOD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	20,990	550,198	\$ 2,436,253	\$ 116	\$ 4.43	21,802	521,738	\$ 2,455,362	\$ 113	\$ 4.71
	Prime-MCSC	11,596	346,658	\$ 766,941	\$ 66	\$ 2.21	10,388	321,740	\$ 570,770	\$ 55	\$ 1.77
	Plus	1,390	36,120	\$ 315,141	\$ 227	\$ 8.72	1,695	41,991	\$ 322,297	\$ 190	\$ 7.68
	Other	42,229	1,326,864	\$ 2,260,175	\$ 54	\$ 1.70	41,400	1,301,656	\$ 2,320,028	\$ 56	\$ 1.78
<b>MCSC Total</b>		<b>76,205</b>	<b>2,259,840</b>	<b>\$ 5,778,510</b>	<b>\$ 76</b>	<b>\$ 2.56</b>	<b>75,285</b>	<b>2,187,125</b>	<b>\$ 5,668,457</b>	<b>\$ 75</b>	<b>\$ 2.59</b>
Mail Order	Prime-MTF	7,504	592,750	\$ 1,351,946	\$ 180	\$ 2.28	5,424	428,926	\$ 1,097,874	\$ 202	\$ 2.56
	Prime-MCSC	6,966	571,358	\$ 734,728	\$ 105	\$ 1.29	5,253	426,160	\$ 593,239	\$ 113	\$ 1.39
	Plus	1,316	112,441	\$ 137,681	\$ 105	\$ 1.22	1,063	88,285	\$ 150,286	\$ 141	\$ 1.70
	Other	31,033	2,583,269	\$ 3,419,961	\$ 110	\$ 1.32	27,357	2,275,332	\$ 3,058,282	\$ 112	\$ 1.34
<b>Mail Order Total</b>		<b>46,819</b>	<b>3,859,818</b>	<b>\$ 5,644,317</b>	<b>\$ 121</b>	<b>\$ 1.46</b>	<b>39,097</b>	<b>3,218,703</b>	<b>\$ 4,899,682</b>	<b>\$ 125</b>	<b>\$ 1.52</b>
<b>Grand Total</b>		<b>123,024</b>	<b>6,119,658</b>	<b>\$ 11,422,827</b>	<b>\$ 93</b>	<b>\$ 1.87</b>	<b>114,382</b>	<b>5,405,828</b>	<b>\$ 10,568,139</b>	<b>\$ 92</b>	<b>\$ 1.95</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0110 AMC DARNALL-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AMOXICILLIN	1,323	12,515	\$ 615	\$ 0	\$ 0.05
HYDROCODONE-ACETAMINOPHEN	1,045	12,541	\$ 7,503	\$ 7	\$ 0.60
FLUVIRIN 2017-2018	733	849	\$ 11,778	\$ 16	\$ 13.87
AZITHROMYCIN	700	3,263	\$ 2,220	\$ 3	\$ 0.68
IBUPROFEN	630	8,043	\$ 819	\$ 1	\$ 0.10
FLUZONE QUAD 2017-2018	601	718	\$ 9,723	\$ 16	\$ 13.54
ACETAMINOPHEN-CODEINE	592	4,320	\$ 1,642	\$ 3	\$ 0.38
TRAMADOL HCL	565	8,556	\$ 6,752	\$ 12	\$ 0.79
PREDNISONE	553	4,434	\$ 617	\$ 1	\$ 0.14
OSELTAMIVIR PHOSPHATE	529	3,116	\$ 42,297	\$ 80	\$ 13.57
ONDANSETRON ODT	523	2,949	\$ 4,484	\$ 9	\$ 1.52
GABAPENTIN	515	19,723	\$ 15,526	\$ 30	\$ 0.79
FLUCELVAX QUAD 2017-2018	503	650	\$ 10,165	\$ 20	\$ 15.64
AMOXICILLIN-CLAVULANATE POT	484	4,608	\$ 4,852	\$ 10	\$ 1.05
CEPHALEXIN	419	3,609	\$ 1,365	\$ 3	\$ 0.38
CYCLOBENZAPRINE HCL	400	8,166	\$ 2,485	\$ 6	\$ 0.30
SERTRALINE HCL	386	17,848	\$ 1,832	\$ 5	\$ 0.10
DEXTROAMPHETAMINE-AMPHETAMI	350	12,849	\$ 10,011	\$ 29	\$ 0.78
FLUTICASONE PROPIONATE	331	17,609	\$ 4,252	\$ 13	\$ 0.24
PROAIR HFA	301	8,932	\$ 11,159	\$ 37	\$ 1.25

0110 AMC DARNALL-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HUMATE-P	2	2	\$ 12,559	\$ 6,279	\$ 6,279.40
ADYNOVATE	5	23	\$ 39,362	\$ 7,872	\$ 1,711.40
SYMDEKO	3	84	\$ 63,330	\$ 21,110	\$ 753.93
ADVATE	2	56	\$ 38,867	\$ 19,433	\$ 694.05
STRENSIQ	1	28	\$ 15,308	\$ 15,308	\$ 546.73
SABRIL	5	150	\$ 76,319	\$ 15,264	\$ 508.80
REVLIMID	11	308	\$ 149,460	\$ 13,587	\$ 485.26
VIGABATRIN	2	60	\$ 25,925	\$ 12,962	\$ 432.08
PROLASTIN C	9	252	\$ 104,025	\$ 11,558	\$ 412.80
XYREM	35	1,110	\$ 412,273	\$ 11,779	\$ 371.42
JAKAFI	3	90	\$ 33,416	\$ 11,139	\$ 371.28
NINLARO	4	105	\$ 38,174	\$ 9,543	\$ 363.56
MEKINIST	3	90	\$ 30,956	\$ 10,319	\$ 343.95
EMVERM	2	2	\$ 671	\$ 336	\$ 335.61
AMICAR	4	32	\$ 10,330	\$ 2,582	\$ 322.80
TAFINLAR	3	90	\$ 28,512	\$ 9,504	\$ 316.80
SUCRAID	11	253	\$ 80,035	\$ 7,276	\$ 316.34
FOLLISTIM AQ	25	172	\$ 52,363	\$ 2,095	\$ 304.44
CAYSTON	2	56	\$ 16,912	\$ 8,456	\$ 301.99
EPIPEN JR 2-PAK	2	4	\$ 1,101	\$ 551	\$ 275.29

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6109 CBMH WEST KILLEEN-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	1,737	34,182	\$ 14,365	\$ 8	\$ 0.42
AMOXICILLIN	1,259	11,570	\$ 297	\$ 0	\$ 0.03
GABAPENTIN	1,083	50,774	\$ 36,722	\$ 34	\$ 0.72
PREDNISON	887	12,646	\$ 636	\$ 1	\$ 0.05
FLUTICASONE PROPIONATE	874	46,388	\$ 22,635	\$ 26	\$ 0.49
CETIRIZINE HCL	845	55,754	\$ 358	\$ 0	\$ 0.01
LISINAPRIL	827	66,288	- \$ 545	- \$ 1	- \$ 0.01
IBUPROFEN	814	13,842	\$ 226	\$ 0	\$ 0.02
LEVOTHYROXINE SODIUM	789	63,106	\$ 5,309	\$ 7	\$ 0.08
ACETAMINOPHEN-CODEINE	780	8,625	\$ 1,444	\$ 2	\$ 0.17
TRAMADOL HCL	730	14,196	\$ 6,319	\$ 9	\$ 0.45
ATORVASTATIN CALCIUM	659	53,714	\$ 52,246	\$ 79	\$ 0.97
AZITHROMYCIN	654	3,484	\$ 2,236	\$ 3	\$ 0.64
TIZANIDINE HCL	651	24,349	\$ 19,383	\$ 30	\$ 0.80
PANTOPRAZOLE SODIUM	644	46,343	\$ 80,091	\$ 124	\$ 1.73
AMLODIPINE BESYLATE	593	45,993	\$ 6,966	\$ 12	\$ 0.15
SIMVASTATIN	573	50,085	\$ 35,937	\$ 63	\$ 0.72
CYCLOBENZAPRINE HCL	533	14,242	\$ 836	\$ 2	\$ 0.06
OMEPRAZOLE	526	40,563	\$ 9,848	\$ 19	\$ 0.24
MONTELUKAST SODIUM	512	33,360	\$ 2,799	\$ 5	\$ 0.08

6109 CBMH WEST KILLEEN-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BENEFIX	1	4	\$ 34,826	\$ 34,826	\$ 8,706.58
NOVOSEVEN RT	8	230	\$ 1,491,628	\$ 186,454	\$ 6,485.34
FEIBA NF	12	346	\$ 1,422,085	\$ 118,507	\$ 4,110.07
ADVATE	1	6	\$ 18,067	\$ 18,067	\$ 3,011.20
BERINERT	13	192	\$ 536,361	\$ 41,259	\$ 2,793.55
ELOCTATE	10	280	\$ 304,277	\$ 30,428	\$ 1,086.70
SPRYCEL	1	21	\$ 16,792	\$ 16,792	\$ 799.62
ORKAMBI	12	336	\$ 249,079	\$ 20,757	\$ 741.31
REVLIMID	16	420	\$ 217,954	\$ 13,622	\$ 518.94
ALECENSA	1	30	\$ 14,382	\$ 14,382	\$ 479.41
SITAVIG	1	2	\$ 897	\$ 897	\$ 448.59
BEXAROTENE	1	30	\$ 12,790	\$ 12,790	\$ 426.34
IMBRUVICA	11	322	\$ 123,188	\$ 11,199	\$ 382.57
ERIVEDGE	1	28	\$ 10,412	\$ 10,412	\$ 371.86
NERLYNX	1	30	\$ 10,377	\$ 10,377	\$ 345.88
DIFICID	1	10	\$ 3,431	\$ 3,431	\$ 343.13
AMICAR	3	30	\$ 9,499	\$ 3,166	\$ 316.62
DIASTAT ACUDIAL	1	1	\$ 306	\$ 306	\$ 306.23
GILOTRIF	4	120	\$ 32,344	\$ 8,086	\$ 269.53
EPIPEN JR 2-PAK	1	4	\$ 1,076	\$ 1,076	\$ 269.08

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.



# AMC Darnall – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6111 CBMH HARKER HEIGHTS-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	5,342	114,098	\$ 52,424	\$ 10	\$ 0.46
ATORVASTATIN CALCIUM	4,638	373,244	\$ 389,699	\$ 84	\$ 1.04
LEVOTHYROXINE SODIUM	4,541	352,830	\$ 25,521	\$ 6	\$ 0.07
LISINAPRIL	4,414	347,422	\$ 583	\$ 0	\$ 0.00
GABAPENTIN	3,656	196,884	\$ 166,500	\$ 46	\$ 0.85
AMOXICILLIN	3,238	28,417	\$ 899	\$ 0	\$ 0.03
FLUTICASONE PROPIONATE	3,222	194,622	\$ 35,198	\$ 11	\$ 0.18
SIMVASTATIN	2,938	252,728	\$ 212,190	\$ 72	\$ 0.84
TRAMADOL HCL	2,821	66,572	\$ 38,022	\$ 13	\$ 0.57
PREDNISONE	2,752	39,472	\$ 2,500	\$ 1	\$ 0.06
AMLODIPINE BESYLATE	2,590	198,904	\$ 43,275	\$ 17	\$ 0.22
OMEPRAZOLE	2,568	195,349	\$ 40,061	\$ 16	\$ 0.21
PANTOPRAZOLE SODIUM	2,263	165,522	\$ 299,918	\$ 133	\$ 1.81
CETIRIZINE HCL	2,239	150,667	\$ 654	\$ 0	\$ 0.00
ACETAMINOPHEN-CODEINE	2,215	25,265	\$ 6,508	\$ 3	\$ 0.26
MONTELUKAST SODIUM	2,023	132,928	\$ 16,179	\$ 8	\$ 0.12
AZITHROMYCIN	1,976	14,465	\$ 17,609	\$ 9	\$ 1.22
SERTRALINE HCL	1,939	111,522	\$ 7,070	\$ 4	\$ 0.06
LOSARTAN POTASSIUM	1,926	154,778	\$ 103,487	\$ 54	\$ 0.67
METFORMIN HCL	1,875	153,766	\$ 13,060	\$ 7	\$ 0.08

6111 CBMH HARKER HEIGHTS-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	2	34	\$ 72,425	\$ 36,212	\$ 2,130.15
HARVONI	9	63	\$ 67,147	\$ 7,461	\$ 1,065.82
APOKYN	4	88	\$ 66,951	\$ 16,738	\$ 760.81
VOSEVI	6	168	\$ 122,888	\$ 20,481	\$ 731.48
ORKAMBI	12	336	\$ 217,838	\$ 18,153	\$ 648.33
POMALYST	2	56	\$ 32,191	\$ 16,095	\$ 574.83
CABOMETYX	2	60	\$ 32,346	\$ 16,173	\$ 539.10
XALKORI	3	90	\$ 46,604	\$ 15,535	\$ 517.82
TAGRISSO	3	90	\$ 42,432	\$ 14,144	\$ 471.47
LYNPARZA	3	90	\$ 40,534	\$ 13,511	\$ 450.38
NORTHERA	2	180	\$ 80,429	\$ 40,214	\$ 446.83
PROLASTIN C	7	196	\$ 86,943	\$ 12,420	\$ 443.59
REVLIMID	38	903	\$ 384,020	\$ 10,106	\$ 425.27
NERLYNX	4	120	\$ 45,348	\$ 11,337	\$ 377.90
TRACLEER	3	90	\$ 32,330	\$ 10,777	\$ 359.23
BRAFTOVI	2	60	\$ 21,102	\$ 10,551	\$ 351.70
MEKTOVI	2	60	\$ 21,102	\$ 10,551	\$ 351.70
IBRANCE	33	903	\$ 311,943	\$ 9,453	\$ 345.45
DIFICID	2	20	\$ 6,895	\$ 3,448	\$ 344.77
MENOPUR	2	11	\$ 3,742	\$ 1,871	\$ 340.20

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6112 CBMH KILLEEN-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	2,578	51,828	\$ 19,965	\$ 8	\$ 0.39
GABAPENTIN	1,630	82,223	\$ 63,484	\$ 39	\$ 0.77
AMOXICILLIN	1,511	13,180	\$ 240	\$ 0	\$ 0.02
LISINAPRIL	1,481	115,841	- \$ 97	\$ 0	\$ 0.00
ATORVASTATIN CALCIUM	1,458	112,566	\$ 105,616	\$ 72	\$ 0.94
TRAMADOL HCL	1,434	32,125	\$ 21,574	\$ 15	\$ 0.67
LEVOTHYROXINE SODIUM	1,280	95,231	\$ 7,013	\$ 5	\$ 0.07
ACETAMINOPHEN-CODEINE	1,215	16,719	\$ 4,417	\$ 4	\$ 0.26
FLUTICASONE PROPIONATE	1,174	66,185	\$ 13,945	\$ 12	\$ 0.21
PREDNISONE	1,173	16,174	\$ 936	\$ 1	\$ 0.06
AMLODIPINE BESYLATE	1,011	76,052	\$ 14,543	\$ 14	\$ 0.19
IBUPROFEN	993	19,687	\$ 593	\$ 1	\$ 0.03
CETIRIZINE HCL	971	61,155	- \$ 164	\$ 0	\$ 0.00
OMEPRAZOLE	961	72,188	\$ 12,650	\$ 13	\$ 0.18
SIMVASTATIN	907	74,374	\$ 59,158	\$ 65	\$ 0.80
AZITHROMYCIN	842	4,956	\$ 1,931	\$ 2	\$ 0.39
PANTOPRAZOLE SODIUM	835	59,885	\$ 111,239	\$ 133	\$ 1.86
METFORMIN HCL	833	62,056	\$ 4,611	\$ 6	\$ 0.07
MONTELUKAST SODIUM	797	53,846	\$ 6,417	\$ 8	\$ 0.12
TIZANIDINE HCL	776	30,457	\$ 30,236	\$ 39	\$ 0.99

6112 CBMH KILLEEN-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	3	3	\$ 75,145	\$ 25,048	\$ 25,048.45
H.P. ACTHAR	3	40	\$ 347,506	\$ 115,835	\$ 8,687.65
KOGENATE FS	11	330	\$ 276,373	\$ 25,125	\$ 837.50
ADYNOVATE	12	334	\$ 272,181	\$ 22,682	\$ 814.91
NEXAVAR	2	60	\$ 35,321	\$ 17,660	\$ 588.68
APOKYN	4	120	\$ 68,059	\$ 17,015	\$ 567.16
AFINITOR	1	30	\$ 16,608	\$ 16,608	\$ 553.58
TAGRISSO	2	60	\$ 28,977	\$ 14,488	\$ 482.95
EVZIO	2	17	\$ 7,820	\$ 3,910	\$ 459.98
DIASTAT ACUDIAL	2	2	\$ 912	\$ 456	\$ 455.92
SPRYCEL	1	30	\$ 12,205	\$ 12,205	\$ 406.83
REVLIMID	23	518	\$ 205,093	\$ 8,917	\$ 395.93
NEUPOGEN	1	3	\$ 966	\$ 966	\$ 322.12
ADEMPAS	11	330	\$ 105,223	\$ 9,566	\$ 318.86
HUMIRA PEN PSORIASIS-UVEITI	1	28	\$ 8,892	\$ 8,892	\$ 317.59
OPSUMIT	12	360	\$ 105,938	\$ 8,828	\$ 294.27
IBRANCE	14	616	\$ 173,406	\$ 12,386	\$ 281.50
GILOTRIF	12	360	\$ 96,901	\$ 8,075	\$ 269.17
GONAL-F RFF REDI-JECT	1	24	\$ 6,149	\$ 6,149	\$ 256.19
CUVITRU	1	28	\$ 6,915	\$ 6,915	\$ 246.96

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# AMC Darnall – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6113 CBMH COPPERAS COVE-HOOD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,319	73,849	\$ 39,799	\$ 12	\$ 0.54
LISINAPRIL	2,443	178,505	- \$ 307	\$ 0	\$ 0.00
GABAPENTIN	2,216	110,800	\$ 82,424	\$ 37	\$ 0.74
LEVOTHYROXINE SODIUM	2,065	155,060	\$ 12,893	\$ 6	\$ 0.08
ATORVASTATIN CALCIUM	1,969	154,767	\$ 160,047	\$ 81	\$ 1.03
PREDNISONE	1,751	24,805	\$ 1,609	\$ 1	\$ 0.06
AMOXICILLIN	1,632	14,850	\$ 390	\$ 0	\$ 0.03
AMLODIPINE BESYLATE	1,529	111,228	\$ 22,423	\$ 15	\$ 0.20
ACETAMINOPHEN-CODEINE	1,477	21,308	\$ 6,745	\$ 5	\$ 0.32
TRAMADOL HCL	1,469	33,325	\$ 15,663	\$ 11	\$ 0.47
SIMVASTATIN	1,427	118,962	\$ 94,211	\$ 66	\$ 0.79
FLUTICASON PROPRIONATE	1,386	78,726	\$ 16,300	\$ 12	\$ 0.21
PANTOPRAZOLE SODIUM	1,361	96,300	\$ 179,496	\$ 132	\$ 1.86
OMEPRAZOLE	1,260	96,738	\$ 24,299	\$ 19	\$ 0.25
TIZANIDINE HCL	1,183	41,964	\$ 41,225	\$ 35	\$ 0.98
FUROSEMIDE	1,141	72,801	\$ 12,165	\$ 11	\$ 0.17
LOSARTAN POTASSIUM	1,070	78,420	\$ 52,349	\$ 49	\$ 0.67
HYDROCHLOROTHIAZIDE	1,063	79,156	- \$ 1,728	- \$ 2	- \$ 0.02
CETIRIZINE HCL	1,062	72,601	\$ 161	\$ 0	\$ 0.00
AZITHROMYCIN	1,058	6,514	\$ 4,680	\$ 4	\$ 0.72

6113 CBMH COPPERAS COVE-HOOD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
EVZIO	1	1	\$ 3,922	\$ 3,922	\$ 3,922.46
BERINERT	4	32	\$ 44,899	\$ 11,225	\$ 1,403.09
CINRYZE	12	336	\$ 460,144	\$ 38,345	\$ 1,369.48
IDELVION	1	28	\$ 30,159	\$ 30,159	\$ 1,077.10
RYDAPT	2	42	\$ 38,317	\$ 19,159	\$ 912.31
CABOMETYX	7	210	\$ 115,937	\$ 16,562	\$ 552.08
REVLIMID	38	1,057	\$ 519,451	\$ 13,670	\$ 491.44
SITAVIG	2	4	\$ 1,802	\$ 901	\$ 450.59
ZARXIO	1	5	\$ 2,092	\$ 2,092	\$ 418.47
IBRANCE	4	112	\$ 43,116	\$ 10,779	\$ 384.97
AFINITOR	18	596	\$ 220,781	\$ 12,266	\$ 370.44
MEKINIST	7	210	\$ 72,441	\$ 10,349	\$ 344.96
XTANDI	1	30	\$ 10,192	\$ 10,192	\$ 339.75
GONAL-F RFF REDI-JECT	4	37	\$ 12,257	\$ 3,064	\$ 331.27
TALTZ AUTOINJECTOR (3 PACK)	1	28	\$ 9,252	\$ 9,252	\$ 330.44
KUVAN	24	720	\$ 232,265	\$ 9,678	\$ 322.59
SPRIX	3	15	\$ 4,737	\$ 1,579	\$ 315.79
SIVEXTRO	1	6	\$ 1,877	\$ 1,877	\$ 312.83
DIFICID	1	1	\$ 310	\$ 310	\$ 310.36
LETAIRIS	13	390	\$ 119,183	\$ 9,168	\$ 305.60

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# Radiology

# AMC Darnall – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0110 AMC DARNALL-HOOD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,990	36	286		886	1,056	6,254
Dental	28	2			2	2	34
Ancillary	109		2			58	169
Special Programs	2,095	14	266	8	242	209	2,834
Dermatology	74		4				78
Emergency Room	44,327	584	2,604	22	3,636	5,651	56,824
General Surgery	1,793	22	254		118	40	2,227
IM Subspecialty	6,015	110	270		422	99	6,916
Mental Health	757	10	25		28	12	832
OB/GYN	14,559	92	902		62	876	16,491
Optometry	74	2	1		4		81
Orthopedics	26,687	402	1,768	2	562	511	29,932
Otolaryngology	1,108	24	38		56	30	1,256
Primary Care	80,128	2,528	1,553	2	3,080	1,753	89,044
Surg Subspecialty	1,885	40	200		110	54	2,289
Other	4,347	44	113		8	322	4,834
<b>Total</b>	<b>187,976</b>	<b>3,910</b>	<b>8,286</b>	<b>34</b>	<b>9,216</b>	<b>10,673</b>	<b>220,095</b>

0110 AMC DARNALL-HOOD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,928	24	428		758	650	5,788
Dental	40	4					44
Ancillary	178	18	10		18	110	334
Special Programs	2,030	62	177	4	168	175	2,616
Dermatology	166		10		4	8	188
Emergency Room	46,465	514	2,992	22	4,578	5,188	59,759
General Surgery	1,443	8	162		56	56	1,725
IM Subspecialty	5,857	78	156		424	151	6,666
Mental Health	286	8	12		12	28	346
OB/GYN	14,904	62	760		46	480	16,252
Optometry	74				4	2	80
Orthopedics	25,687	390	1,725		704	441	28,947
Otolaryngology	1,270	18	62		76	14	1,440
Primary Care	77,781	3,690	2,580	6	2,872	1,671	88,600
Surg Subspecialty	2,086	44	230		142	71	2,573
Other	5,125	68	145	2	6	251	5,597
<b>Total</b>	<b>187,320</b>	<b>4,988</b>	<b>9,449</b>	<b>34</b>	<b>9,868</b>	<b>9,296</b>	<b>220,955</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0362 RED RIVER ARMY DEPOT							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs			1			1	2
Mental Health			1				1
Other			2			97	99
<b>Total</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>102</b>

0362 RED RIVER ARMY DEPOT							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						1	1
Other			1			69	70
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>71</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1592 MONROE CONSOLIDATED-HOOD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Emergency Room	12	2					14
Mental Health	19	2					21
Orthopedics	22					1	23
Primary Care	1,844	57	34			12	1,947
Other	12					1	13
<b>Total</b>	<b>1,910</b>	<b>61</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>2,019</b>

1592 MONROE CONSOLIDATED-HOOD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Emergency Room	2						2
General Surgery	1						1
Mental Health	7						7
Orthopedics	13						13
Primary Care	1,929	48	106			4	2,087
Other	3	1					4
<b>Total</b>	<b>1,956</b>	<b>49</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2,115</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6014 CHARLES MOORE HLTH CLN-HOOD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	25		1				26
General Surgery	1						1
IM Subspecialty	14					1	15
Mental Health	10						10
Orthopedics	94	2	2				98
Primary Care	8,224	169	137		4	66	8,600
Other	153	2				2	157
<b>Total</b>	<b>8,521</b>	<b>173</b>	<b>140</b>	<b>0</b>	<b>4</b>	<b>69</b>	<b>8,907</b>

6014 CHARLES MOORE HLTH CLN-HOOD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	21	4	3				28
Emergency Room	1						1
IM Subspecialty	1					1	2
Mental Health	8						8
Orthopedics	47	1	1			1	50
Primary Care	6,859	353	276		3	94	7,585
Other	23		2				25
<b>Total</b>	<b>6,960</b>	<b>358</b>	<b>282</b>	<b>0</b>	<b>3</b>	<b>96</b>	<b>7,699</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.



# AMC Darnall – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6076 RUSSELL COLLIER HLTH CLIN-HOOD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	6						6
IM Subspecialty	2						2
Mental Health			2				2
Optometry			1				1
Orthopedics	29						29
Primary Care	3,303	17	40			48	3,408
Other	12						12
<b>Total</b>	<b>3,352</b>	<b>17</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>3,460</b>

6076 RUSSELL COLLIER HLTH CLIN-HOOD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient		2					2
Special Programs	1						1
Emergency Room	1						1
Mental Health	3						3
OB/GYN	2						2
Orthopedics	16						16
Primary Care	3,347	34	50		1	59	3,491
Other	3						3
<b>Total</b>	<b>3,373</b>	<b>36</b>	<b>50</b>	<b>0</b>	<b>1</b>	<b>59</b>	<b>3,519</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7236 BENNETT FAM CARE CLINIC-HOOD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1						1
Special Programs	53		4				57
Emergency Room	3						3
IM Subspecialty	2						2
Mental Health	4						4
Orthopedics	238	6	3			2	249
Primary Care	2,942	55	30			13	3,040
Surg Subspecialty	1						1
Other	68	2	1				71
<b>Total</b>	<b>3,312</b>	<b>63</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>3,428</b>

7236 BENNETT FAM CARE CLINIC-HOOD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	23						23
Emergency Room	5					2	7
IM Subspecialty	2						2
Orthopedics	274	1					275
Primary Care	2,877	89	37			12	3,015
Other	9	1					10
<b>Total</b>	<b>3,190</b>	<b>91</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>3,332</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0110 AMC DARNALL-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	21,673	8,218.56	\$ 361,400	0.38	\$ 16.68
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	11,423	4,396.63	\$ 193,401	0.38	\$ 16.93
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	10,848	4,180.87	\$ 183,916	0.39	\$ 16.95
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	7,822	3,466.07	\$ 152,429	0.44	\$ 19.49
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	6,818	2,574.39	\$ 113,205	0.38	\$ 16.60
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	6,633	2,699.91	\$ 118,768	0.41	\$ 17.91
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	6,467	2,657.46	\$ 116,864	0.41	\$ 18.07
74177	CT,ABDOM & PELV;W CONTRAST MAT	6,333	27,556.76	\$ 1,211,959	4.35	\$ 191.37
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	6,275	2,597.00	\$ 114,240	0.41	\$ 18.21
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	5,574	2,548.01	\$ 112,088	0.46	\$ 20.11
70450	CT HEAD/BRAIN W/O CONTST MATRL	5,458	8,787.38	\$ 386,481	1.61	\$ 70.81
76856	US,PELV,REAL TME W IMG DOC;CMP	4,819	7,445.96	\$ 327,478	1.55	\$ 67.96
76830	US EXAM, TRANSVAGINAL	4,567	7,833.17	\$ 344,500	1.72	\$ 75.43
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	4,411	2,335.19	\$ 102,686	0.53	\$ 23.28
76705	US,ABDM,REAL TME W IMG DOC;LTD	3,820	4,903.85	\$ 215,655	1.28	\$ 56.45
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	3,704	12,262.96	\$ 539,315	3.31	\$ 145.60
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	3,642	1,564.24	\$ 68,790	0.43	\$ 18.89
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	3,170	1,733.90	\$ 76,244	0.55	\$ 24.05
76805	ULTRASND >/=14WK 0 DAY; SNGL	3,152	6,272.48	\$ 275,863	1.99	\$ 87.52
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	2,868	1,025.59	\$ 45,113	0.36	\$ 15.73

0110 AMC DARNALL-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	62	597.37	\$ 26,272	9.64	\$ 423.75
19083	BX,BREAST,LOC DEV;1ST,ULTRASND	168	1,574.69	\$ 69,255	9.37	\$ 412.23
78804	TUMOR IMAGING, WHOLE BODY	4	33.06	\$ 1,454	8.27	\$ 363.50
71552	MAG RES IMAG,CHEST;WO CONT MAT	20	162.25	\$ 7,136	8.11	\$ 356.79
19082	BX,BREAST,LOC DEV;EA AD,STEREO	2	16.02	\$ 705	8.01	\$ 352.28
19084	BX,BREAST,LOC DEV;EA AD,ULTRAS	8	61.60	\$ 2,709	7.70	\$ 338.65
77059	MRI,BREAST,WWO CONTRST; BILAT	2	15.15	\$ 666	7.58	\$ 333.15
19285	PLAC,BREAST LOC DEV;1ST LES,US	16	116.36	\$ 5,118	7.27	\$ 319.85
73220	MRI UPRR EXTREMITY W/O&W DYE	34	238.24	\$ 10,478	7.01	\$ 308.17
78452	MYOCARD PERF IMAG,SPECT;MULTI	408	2,804.35	\$ 123,336	6.87	\$ 302.29
70546	MAG RES ANG,HEAD;WO,W CONT MAT	2	13.59	\$ 598	6.80	\$ 298.85
73223	MRI JOINT UPR EXTR W/O&W DYE	130	856.39	\$ 37,664	6.59	\$ 289.73
73723	MAG RES IM,ANY JT,LW EXT;WO CM	140	921.54	\$ 40,530	6.58	\$ 289.50
78227	HEPATO SYS IMG,INC GB;PHRM INT	254	1,657.78	\$ 72,909	6.53	\$ 287.04
73720	MRI LWR EXTREMITY W/O&W DYE	64	400.29	\$ 17,605	6.25	\$ 275.07
72197	MAG RES IMG,PELV;WO,W CONT MAT	290	1,796.60	\$ 79,014	6.20	\$ 272.46
74183	MAG RES IM,ABDOMEN;WO,W CON MT	236	1,456.30	\$ 64,048	6.17	\$ 271.39
78072	PARATHY PLAN IMG;TOMOGR&CT,LOC	54	323.82	\$ 14,242	6.00	\$ 263.73
71550	MRI IMG,CHST;WO CNTRST MATRIAL	22	128.18	\$ 5,637	5.83	\$ 256.25
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	396	2,251.80	\$ 99,034	5.69	\$ 250.09

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0362 RED RIVER ARMY DEPOT						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71010	CHEST X-RAY	36	13.32	\$ 586	0.37	\$ 16.27
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	11	3.19	\$ 140	0.29	\$ 12.75
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	5	3.20	\$ 141	0.64	\$ 28.15
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	5	3.15	\$ 139	0.63	\$ 27.71
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	3	2.10	\$ 92	0.70	\$ 30.79
73020	RADIOLOG EXAM,SHOULDER;1 VIEW	2	0.82	\$ 36	0.41	\$ 18.03
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2	1.16	\$ 51	0.58	\$ 25.51
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.66	\$ 29	0.66	\$ 29.03
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	1	0.68	\$ 30	0.68	\$ 29.91
72220	RAD EXM,SAC & COCC,MIN 2 VIEW	1	0.54	\$ 24	0.54	\$ 23.75
73000	X-RAY EXAM OF COLLAR BONE	1	0.53	\$ 23	0.53	\$ 23.31
73090	RADIOLOGIC EXM;FOREARM,2 VIEWS	1	0.48	\$ 21	0.48	\$ 21.11
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	1	0.73	\$ 32	0.73	\$ 32.11
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	1	0.63	\$ 28	0.63	\$ 27.71

0362 RED RIVER ARMY DEPOT						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	1	0.73	\$ 32	0.73	\$ 32.11
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	3	2.10	\$ 92	0.70	\$ 30.79
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	1	0.68	\$ 30	0.68	\$ 29.91
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.66	\$ 29	0.66	\$ 29.03
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	5	3.20	\$ 141	0.64	\$ 28.15
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	1	0.63	\$ 28	0.63	\$ 27.71
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	5	3.15	\$ 139	0.63	\$ 27.71
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2	1.16	\$ 51	0.58	\$ 25.51
72220	RAD EXM,SAC & COCC,MIN 2 VIEW	1	0.54	\$ 24	0.54	\$ 23.75
73000	X-RAY EXAM OF COLLAR BONE	1	0.53	\$ 23	0.53	\$ 23.31
73090	RADIOLOGIC EXM;FOREARM,2 VIEWS	1	0.48	\$ 21	0.48	\$ 21.11
73020	RADIOLOG EXAM,SHOULDER;1 VIEW	2	0.82	\$ 36	0.41	\$ 18.03
71010	CHEST X-RAY	36	13.32	\$ 586	0.37	\$ 16.27
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	11	3.19	\$ 140	0.29	\$ 12.75

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

1592 MONROE CONSOLIDATED-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	350	219.82	\$ 9,669	0.63	\$ 27.62
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	285	188.10	\$ 8,274	0.66	\$ 29.03
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	189	103.54	\$ 4,554	0.55	\$ 24.09
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	154	97.02	\$ 4,267	0.63	\$ 27.71
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	142	82.01	\$ 3,607	0.58	\$ 25.40
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	104	48.88	\$ 2,150	0.47	\$ 20.67
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	104	87.36	\$ 3,842	0.84	\$ 36.94
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	100	73.22	\$ 3,221	0.73	\$ 32.21
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	100	63.43	\$ 2,790	0.63	\$ 27.90
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	83	50.45	\$ 2,219	0.61	\$ 26.73
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	74	51.44	\$ 2,263	0.70	\$ 30.58
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	66	36.96	\$ 1,626	0.56	\$ 24.63
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	63	39.69	\$ 1,746	0.63	\$ 27.71
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	46	24.38	\$ 1,072	0.53	\$ 23.31
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	42	22.68	\$ 998	0.54	\$ 23.75
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	32	19.16	\$ 843	0.60	\$ 26.34
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	22	14.76	\$ 649	0.67	\$ 29.51
72220	RAD EXM,SAC & COCC,MIN 2 VIEW	17	9.17	\$ 403	0.54	\$ 23.72
74022	RADIO EXAM ABDM,SNGL VIEW CHST	16	12.64	\$ 556	0.79	\$ 34.74
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	14	9.10	\$ 400	0.65	\$ 28.59

1592 MONROE CONSOLIDATED-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	5	5.25	\$ 231	1.05	\$ 46.18
70330	X-RAY EXAM OF JAW JOINTS	3	2.91	\$ 128	0.97	\$ 42.66
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	104	87.36	\$ 3,842	0.84	\$ 36.94
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	1	0.79	\$ 35	0.79	\$ 34.74
74022	RADIO EXAM ABDM,SNGL VIEW CHST	16	12.64	\$ 556	0.79	\$ 34.74
73565	X-RAY EXAM OF KNEES	2	1.50	\$ 66	0.75	\$ 32.99
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	100	73.22	\$ 3,221	0.73	\$ 32.21
71030	RAD EXM,CHEST,COMP,MIN 4 VIEWS	6	4.32	\$ 190	0.72	\$ 31.67
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	\$ 31	0.71	\$ 31.23
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 31	0.70	\$ 30.79
73050	X-RAY EXAM OF SHOULDERS	5	3.49	\$ 154	0.70	\$ 30.70
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	74	51.44	\$ 2,263	0.70	\$ 30.58
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	\$ 61	0.69	\$ 30.35
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	1	0.68	\$ 30	0.68	\$ 29.91
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	22	14.76	\$ 649	0.67	\$ 29.51
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 29	0.67	\$ 29.47
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	3	1.98	\$ 87	0.66	\$ 29.03
74020	X-RAY EXAM OF ABDOMEN	4	2.64	\$ 116	0.66	\$ 29.03
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	285	188.10	\$ 8,274	0.66	\$ 29.03
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	14	9.10	\$ 400	0.65	\$ 28.59

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

6014 CHARLES MOORE HLTH CLN-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	997	625.68	\$ 27,520	0.63	\$ 27.60
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	817	539.22	\$ 23,718	0.66	\$ 29.03
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	793	372.71	\$ 16,391	0.47	\$ 20.67
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	628	362.82	\$ 15,958	0.58	\$ 25.41
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	520	284.59	\$ 12,517	0.55	\$ 24.07
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	447	281.61	\$ 12,386	0.63	\$ 27.71
71010	CHEST X-RAY	384	142.08	\$ 6,248	0.37	\$ 16.27
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	331	278.04	\$ 12,227	0.84	\$ 36.94
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	317	192.48	\$ 8,466	0.61	\$ 26.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	301	190.36	\$ 8,373	0.63	\$ 27.82
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	294	215.53	\$ 9,480	0.73	\$ 32.25
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	272	146.88	\$ 6,460	0.54	\$ 23.75
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	219	122.64	\$ 5,394	0.56	\$ 24.63
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	183	115.29	\$ 5,071	0.63	\$ 27.71
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	171	49.59	\$ 2,180	0.29	\$ 12.75
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	146	101.60	\$ 4,469	0.70	\$ 30.61
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	129	68.37	\$ 3,007	0.53	\$ 23.31
73565	X-RAY EXAM OF KNEES	106	79.50	\$ 3,497	0.75	\$ 32.99
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	94	56.15	\$ 2,470	0.60	\$ 26.27
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	67	43.55	\$ 1,916	0.65	\$ 28.59

6014 CHARLES MOORE HLTH CLN-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	12	12.60	\$ 554	1.05	\$ 46.18
70330	X-RAY EXAM OF JAW JOINTS	3	2.97	\$ 131	0.99	\$ 43.54
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	331	278.04	\$ 12,227	0.84	\$ 36.94
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	8	6.32	\$ 278	0.79	\$ 34.74
74022	RADIO EXAM ABDM,SNGL VIEW CHST	50	39.50	\$ 1,737	0.79	\$ 34.74
70150	RAD EXM,FACE BONES;COMP, MIN 3	3	2.34	\$ 103	0.78	\$ 34.30
73565	X-RAY EXAM OF KNEES	106	79.50	\$ 3,497	0.75	\$ 32.99
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	294	215.53	\$ 9,480	0.73	\$ 32.25
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	5	3.50	\$ 154	0.70	\$ 30.79
73050	X-RAY EXAM OF SHOULDERS	22	15.36	\$ 676	0.70	\$ 30.71
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	146	101.60	\$ 4,469	0.70	\$ 30.61
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	13	8.97	\$ 395	0.69	\$ 30.35
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	30	20.20	\$ 889	0.67	\$ 29.62
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	3	2.00	\$ 88	0.67	\$ 29.32
74020	X-RAY EXAM OF ABDOMEN	16	10.56	\$ 464	0.66	\$ 29.03
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	817	539.22	\$ 23,718	0.66	\$ 29.03
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	5	3.29	\$ 145	0.66	\$ 28.94
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	67	43.55	\$ 1,916	0.65	\$ 28.59
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	15	9.75	\$ 429	0.65	\$ 28.59
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	16	10.24	\$ 450	0.64	\$ 28.15

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

6076 RUSSELL COLLIER HLTH CLIN-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	425	266.91	\$ 11,740	0.63	\$ 27.62
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	408	191.76	\$ 8,433	0.47	\$ 20.67
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	346	228.36	\$ 10,044	0.66	\$ 29.03
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	259	149.63	\$ 6,581	0.58	\$ 25.41
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	235	128.72	\$ 5,661	0.55	\$ 24.09
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	156	131.04	\$ 5,763	0.84	\$ 36.94
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	154	97.02	\$ 4,267	0.63	\$ 27.71
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	149	90.62	\$ 3,986	0.61	\$ 26.75
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	143	90.41	\$ 3,977	0.63	\$ 27.81
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	129	94.43	\$ 4,154	0.73	\$ 32.20
74000	X-RAY EXAM OF ABDOMEN	105	42.00	\$ 1,847	0.40	\$ 17.59
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	103	55.62	\$ 2,446	0.54	\$ 23.75
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	89	61.76	\$ 2,717	0.69	\$ 30.52
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	83	43.99	\$ 1,935	0.53	\$ 23.31
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	79	49.77	\$ 2,189	0.63	\$ 27.71
71010	CHEST X-RAY	61	22.57	\$ 992	0.37	\$ 16.27
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	52	31.03	\$ 1,365	0.60	\$ 26.25
74020	X-RAY EXAM OF ABDOMEN	50	33.00	\$ 1,452	0.66	\$ 29.03
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	42	12.18	\$ 536	0.29	\$ 12.75
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	41	22.96	\$ 1,010	0.56	\$ 24.63

6076 RUSSELL COLLIER HLTH CLIN-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	3	3.15	\$ 139	1.05	\$ 46.18
70330	X-RAY EXAM OF JAW JOINTS	2	1.94	\$ 85	0.97	\$ 42.66
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	156	131.04	\$ 5,763	0.84	\$ 36.94
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	5	3.95	\$ 174	0.79	\$ 34.74
74022	RADIO EXAM ABDM,SNGL VIEW CHST	14	11.06	\$ 486	0.79	\$ 34.74
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 69	0.78	\$ 34.30
73565	X-RAY EXAM OF KNEES	27	20.25	\$ 891	0.75	\$ 32.99
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	129	94.43	\$ 4,154	0.73	\$ 32.20
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	2	1.42	\$ 62	0.71	\$ 31.23
73050	X-RAY EXAM OF SHOULDERS	15	10.47	\$ 461	0.70	\$ 30.70
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	89	61.76	\$ 2,717	0.69	\$ 30.52
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	2	1.38	\$ 61	0.69	\$ 30.35
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	7	4.83	\$ 212	0.69	\$ 30.35
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	11	7.35	\$ 323	0.67	\$ 29.39
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	346	228.36	\$ 10,044	0.66	\$ 29.03
74020	X-RAY EXAM OF ABDOMEN	50	33.00	\$ 1,452	0.66	\$ 29.03
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	4	2.62	\$ 115	0.66	\$ 28.81
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	19	12.37	\$ 544	0.65	\$ 28.64
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	19	12.35	\$ 543	0.65	\$ 28.59
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	8	5.20	\$ 229	0.65	\$ 28.59

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

7236 BENNETT FAM CARE CLINIC-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	602	377.97	\$ 16,625	0.63	\$ 27.62
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	425	280.50	\$ 12,338	0.66	\$ 29.03
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	305	167.09	\$ 7,349	0.55	\$ 24.09
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	206	119.10	\$ 5,238	0.58	\$ 25.43
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	191	120.33	\$ 5,293	0.63	\$ 27.71
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	174	81.78	\$ 3,597	0.47	\$ 20.67
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	169	102.75	\$ 4,519	0.61	\$ 26.74
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	168	141.12	\$ 6,206	0.84	\$ 36.94
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	166	105.22	\$ 4,628	0.63	\$ 27.88
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	136	99.50	\$ 4,377	0.73	\$ 32.18
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	134	75.04	\$ 3,300	0.56	\$ 24.63
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	80	55.52	\$ 2,442	0.69	\$ 30.53
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	77	48.51	\$ 2,134	0.63	\$ 27.71
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	72	38.88	\$ 1,710	0.54	\$ 23.75
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	64	33.92	\$ 1,492	0.53	\$ 23.31
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	54	32.27	\$ 1,419	0.60	\$ 26.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	27	21.33	\$ 938	0.79	\$ 34.74
73565	X-RAY EXAM OF KNEES	27	20.25	\$ 891	0.75	\$ 32.99
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	23	14.95	\$ 658	0.65	\$ 28.59
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	21	14.03	\$ 617	0.67	\$ 29.39

7236 BENNETT FAM CARE CLINIC-HOOD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	5	5.25	\$ 231	1.05	\$ 46.18
70330	X-RAY EXAM OF JAW JOINTS	1	0.99	\$ 44	0.99	\$ 43.54
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	168	141.12	\$ 6,206	0.84	\$ 36.94
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	27	21.33	\$ 938	0.79	\$ 34.74
74022	RADIO EXAM ABDOM,SNGL VIEW CHST	21	16.59	\$ 730	0.79	\$ 34.74
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 34	0.78	\$ 34.30
73565	X-RAY EXAM OF KNEES	27	20.25	\$ 891	0.75	\$ 32.99
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	136	99.50	\$ 4,377	0.73	\$ 32.18
71030	RAD EXM,CHEST,COMP,MIN 4 VIEWS	5	3.60	\$ 158	0.72	\$ 31.67
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	8	5.68	\$ 250	0.71	\$ 31.23
73050	X-RAY EXAM OF SHOULDERS	16	11.13	\$ 490	0.70	\$ 30.60
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	80	55.52	\$ 2,442	0.69	\$ 30.53
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	1	0.69	\$ 30	0.69	\$ 30.35
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 29	0.67	\$ 29.47
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	21	14.03	\$ 617	0.67	\$ 29.39
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	425	280.50	\$ 12,338	0.66	\$ 29.03
74020	X-RAY EXAM OF ABDOMEN	5	3.30	\$ 145	0.66	\$ 29.03
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	3	1.97	\$ 87	0.66	\$ 28.88
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	23	14.95	\$ 658	0.65	\$ 28.59
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	10	6.48	\$ 285	0.65	\$ 28.50

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.



# AMC Darnall – Purchased Care Radiology<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0110 AMC DARNALL-HOOD CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,446	8	1,427	3	8,994	1,819	15,697
Anesth	729		261		571	126	1,687
ENT	13		6		5	8	32
ER	10,586	83	5,304	10	12,840	5,591	34,414
Facility	13,357	32	8,043	1	14,756	5,143	41,332
Home	2		7				9
IMSub	734	2	302		1,084	136	2,258
MH	2				99		101
OBGYN	1,186	1	291		62	3,006	4,546
Optom	123		64		483	45	715
Ortho	1,806	6	932		1,653	594	4,991
PC	1,547	3	2,345	2	9,649	1,213	14,759
Path					1		1
Rad	17,896	55	11,882	3	18,521	6,870	55,227
Surg	93		43		257	29	422
SurgSub	80		77		357	61	575
Other	357	1	118		271	89	836
None	79	2	49		660	25	815
<b>Total</b>	<b>52,036</b>	<b>193</b>	<b>31,151</b>	<b>19</b>	<b>70,263</b>	<b>24,755</b>	<b>178,417</b>

0110 AMC DARNALL-HOOD CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	4,199	17	1,329		8,516	1,671	15,732
Anesth	478	2	199	1	471	99	1,250
Derm	1		3		30		34
ENT	8		11		21	14	54
ER	9,606	59	4,895	5	12,700	4,516	31,781
Facility	11,605	31	7,819	8	16,450	4,405	40,318
Home	4		3			1	8
IMSub	631		329		1,493	121	2,574
MH	2						2
OBGYN	775		213		45	1,258	2,291
Optom	92		49		456	38	635
Ortho	1,247	1	837	1	2,031	587	4,704
PC	2,338	9	2,134	19	8,280	1,458	14,238
Rad	15,637	32	11,649	7	21,370	6,356	55,051
Surg	78		76		113	30	297
SurgSub	106		52		353	43	554
Other	348		111	1	219	69	748
None	76		69	1	507	28	681
<b>Total</b>	<b>47,231</b>	<b>151</b>	<b>29,778</b>	<b>43</b>	<b>73,055</b>	<b>20,694</b>	<b>170,952</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

# AMC Darnall – FY18 Purchased Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Paid/Svc

0110 AMC DARNALL-HOOD CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	11,569	3,824.70	\$ 246,955	0.33	\$ 21.35
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	10,361	2,391.90	\$ 145,854	0.23	\$ 14.08
70450	CT HEAD/BRAIN W/O CONST MATRL	5,795	6,992.67	\$ 325,809	1.21	\$ 56.22
74177	CT,ABDOM & PELV;W CONTRAST MAT	4,783	13,506.82	\$ 635,313	2.82	\$ 132.83
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	4,339	1,384.23	\$ 85,657	0.32	\$ 19.74
72148	MAGNETIC IMAGE, LUMBAR SPINE	4,279	8,598.54	\$ 600,891	2.01	\$ 140.43
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	3,824	1,668.14	\$ 58,419	0.44	\$ 15.28
71010	CHEST X-RAY	3,818	908.77	\$ 52,354	0.24	\$ 13.71
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	3,392	6,816.63	\$ 246,573	2.01	\$ 72.69
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	3,224	1,363.09	\$ 42,741	0.42	\$ 13.26
76830	US EXAM, TRANSVAGINAL	3,029	2,830.83	\$ 237,733	0.93	\$ 78.49
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	3,003	1,164.67	\$ 36,428	0.39	\$ 12.13
77014	COMP TOM GD,PLC,RAD THERPY FLD	2,994	4,965.18	\$ 75,968	1.66	\$ 25.37
71260	CT THORAX W CONTRAST MATERIAL	2,845	6,275.68	\$ 329,469	2.21	\$ 115.81
74176	CT,ABDOM & PELV;WO CONTRAS MAT	2,826	6,101.71	\$ 333,446	2.16	\$ 117.99
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2,568	1,096.54	\$ 65,098	0.43	\$ 25.35
70553	MAGNETIC IMAGE, BRAIN (MRI)	2,519	8,279.30	\$ 589,200	3.29	\$ 233.90
76705	US,ABDM,REAL TME W IMG DOC;LTD	2,466	1,811.61	\$ 134,445	0.73	\$ 54.52
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	2,437	892.55	\$ 31,735	0.37	\$ 13.02
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	2,436	1,149.97	\$ 31,177	0.47	\$ 12.80

0110 AMC DARNALL-HOOD CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
77525	PROTON TREAT DELIVERY; COMPLEX	7	199.71	\$ 31,070	28.53	\$ 4,438.64
77523	PROTON TX DEL;INTERMEDIATE	24	628.56	\$ 97,415	26.19	\$ 4,058.96
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	16	337.53	\$ 53,506	21.10	\$ 3,344.13
70555	MRI,BRAIN,FUNCT;REQ DOC ADMIN	1	19.94	\$ 1,747	19.94	\$ 1,746.65
78454	MYOCARD PERF IMAG,PLANAR;MULTI	1	10.81	\$ 1,491	10.81	\$ 1,491.17
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	1	34.70	\$ 1,488	34.70	\$ 1,488.41
75893	VENOUS SAMPLING BY CATHETER	4	6.70	\$ 4,624	1.68	\$ 1,156.03
77373	STEREOTACTIC RAD TRMT DELIVERY	113	3,406.92	\$ 107,234	30.15	\$ 948.98
75630	X-RAY AORTA, LEG ARTERIES	19	48.51	\$ 14,812	2.55	\$ 779.57
78802	RADIOPHARMACEU; WHOLE BODY	5	3.43	\$ 2,613	0.69	\$ 522.66
78816	PET W CONCUR ACQ CT;WHOLE BODY	65	691.24	\$ 33,625	10.63	\$ 517.30
75563	CARD MRI,FOL,CONT;W STRESS IMG	2	4.05	\$ 926	2.03	\$ 462.76
76497	UNLIST COMP TOMOGRAPHY PROC	22	36.80	\$ 9,749	1.67	\$ 443.15
78815	PET W CON CT;SKL BASE- MID-THI	788	7,799.88	\$ 342,535	9.90	\$ 434.69
77301	RADIOTHERAPY DOS PLAN, IMRT	236	5,952.83	\$ 99,722	25.22	\$ 422.55
76498	UNLIST MAGNET RESONACE PROC	41	80.96	\$ 16,694	1.97	\$ 407.17
73222	MRI JOINT UPR EXTREM W/ DYE	312	554.80	\$ 111,451	1.78	\$ 357.21
73722	MAG RES IMG,ANY JT,LW EXT;W CM	138	230.95	\$ 49,054	1.67	\$ 355.47
78492	HEART IMAGE (PET), MULTIPLE	185	626.32	\$ 63,871	3.39	\$ 345.25
77295	3-D RADIOOTHER PLN,DOS-VOL HIST	215	1,462.66	\$ 70,031	6.80	\$ 325.72

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# Laboratory

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0110 AMC DARNALL-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	46,093	241	2,672		7,564	29,888	86,458
Dental	250	7	5			1	263
Ancillary	18,193	6,550	2,396	3	1,123	2,593	30,858
Special Programs	10,223	540	728	30	748	1,225	13,494
Dermatology	4,291	37	111		137	52	4,628
Emergency Room	98,997	1,334	5,443	50	6,891	12,665	125,380
General Surgery	10,719	47	1,196		255	172	12,389
IM Subspecialty	46,691	533	1,757		2,122	674	51,777
Mental Health	30,994	596	590		165	261	32,606
OB/GYN	91,215	550	5,174		152	6,757	103,848
Optometry	495	7	31		30	23	586
Orthopedics	3,241	50	182		149	74	3,696
Otolaryngology	2,156	32	50		44	51	2,333
Primary Care	501,766	10,476	6,966	26	13,392	29,604	562,230
Surg Subspecialty	8,587	98	941		668	224	10,518
Other	5,313	76	482	17	133	5,242	11,263
<b>TOTAL</b>	<b>879,224</b>	<b>21,174</b>	<b>28,724</b>	<b>126</b>	<b>33,573</b>	<b>89,506</b>	<b>1,052,327</b>

0110 AMC DARNALL-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	55,534	358	7,672	116	8,107	13,409	85,196
Dental	292	14	2			5	313
Ancillary	16,917	5,734	3,026	13	1,389	2,743	29,822
Special Programs	12,076	1,605	5,468	20	702	1,074	20,945
Dermatology	5,539	108	122		188	123	6,080
Emergency Room	101,964	1,261	6,530	36	8,903	11,006	129,700
General Surgery	9,088	47	864		198	216	10,413
IM Subspecialty	36,702	591	1,124		1,686	686	40,789
Mental Health	14,773	540	275		50	119	15,757
OB/GYN	92,651	341	4,725		246	3,648	101,611
Optometry	365	7	24		29	35	460
Orthopedics	2,593	26	223		118	32	2,992
Otolaryngology	2,195	15	100		51	19	2,380
Primary Care	469,880	16,834	18,581	2	14,381	17,407	537,085
Surg Subspecialty	10,745	80	1,063		830	346	13,064
Other	4,811	75	661	16	184	6,133	11,880
<b>TOTAL</b>	<b>836,125</b>	<b>27,636</b>	<b>50,460</b>	<b>203</b>	<b>37,062</b>	<b>57,001</b>	<b>1,008,487</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0362 RED RIVER ARMY DEPOT							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs			3			101	104
Other			1			100	101
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>201</b>	<b>205</b>

0362 RED RIVER ARMY DEPOT							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care						4	4
Other						142	142
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>146</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

1592 MONROE CONSOLIDATED-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Dental	24		2			1	27
Ancillary						1	1
Emergency Room	8						8
IM Subspecialty	4						4
Mental Health	40					1	41
OB/GYN	5		1				6
Orthopedics	5						5
Primary Care	4,530	58	103			18	4,709
Surg Subspecialty	5						5
Other	3						3
<b>TOTAL</b>	<b>4,625</b>	<b>58</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>4,810</b>

1592 MONROE CONSOLIDATED-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Dental	11						11
Dermatology	1						1
Emergency Room	19		1				20
General Surgery	10		1				11
IM Subspecialty	13						13
Mental Health	72		3				75
OB/GYN	6						6
Orthopedics	5						5
Primary Care	4,198	24	153			9	4,384
Surg Subspecialty	1						1
Other	1						1
<b>TOTAL</b>	<b>4,338</b>	<b>24</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>4,529</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6014 CHARLES MOORE HLTH CLN-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	28						28
Ancillary						347	347
Special Programs	7						7
Dermatology	3						3
Emergency Room	32					2	34
General Surgery	2						2
IM Subspecialty	60						60
Mental Health	39					2	41
OB/GYN	23						23
Optometry	6						6
Orthopedics	19						19
Primary Care	11,436	177	132		9	138	11,892
Surg Subspecialty	10	1					11
Other	100	4					104
<b>TOTAL</b>	<b>11,765</b>	<b>182</b>	<b>132</b>	<b>0</b>	<b>9</b>	<b>489</b>	<b>12,577</b>

6014 CHARLES MOORE HLTH CLN-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	14						14
Ancillary		4				268	272
Special Programs	1	1					2
Dermatology	1						1
Emergency Room	9						9
General Surgery	21						21
IM Subspecialty	32		1				33
Mental Health	36					1	37
OB/GYN	8		1				9
Optometry	1						1
Orthopedics	1						1
Otolaryngology	1						1
Primary Care	10,095	281	245			83	10,704
Surg Subspecialty	15						15
Other	47						47
<b>TOTAL</b>	<b>10,282</b>	<b>286</b>	<b>247</b>	<b>0</b>	<b>0</b>	<b>352</b>	<b>11,167</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6076 RUSSELL COLLIER HLTH CLIN-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Dental	3						3
Special Programs	1						1
Dermatology	1						1
Emergency Room	9						9
IM Subspecialty	16						16
Mental Health	5						5
OB/GYN	12						12
Optometry	8		2				10
Primary Care	13,103	151	182		7	729	14,172
Surg Subspecialty	5					1	6
Other	3						3
<b>TOTAL</b>	<b>13,167</b>	<b>151</b>	<b>184</b>	<b>0</b>	<b>7</b>	<b>730</b>	<b>14,239</b>

6076 RUSSELL COLLIER HLTH CLIN-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	3						3
Dermatology	1						1
Emergency Room	5					1	6
General Surgery	1						1
IM Subspecialty	15	1					16
Mental Health	6						6
OB/GYN	5						5
Optometry	2						2
Primary Care	13,030	292	331		5	736	14,394
Surg Subspecialty	3					1	4
Other	2						2
<b>TOTAL</b>	<b>13,073</b>	<b>293</b>	<b>331</b>	<b>0</b>	<b>5</b>	<b>738</b>	<b>14,440</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.



# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6111 CBMH HARKER HEIGHTS-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Emergency Room	9					1	10
General Surgery	4						4
IM Subspecialty	16		2				18
Mental Health	20						20
OB/GYN	1						1
Primary Care	7,794		18		10	144	7,966
Surg Subspecialty	2						2
Other	2						2
<b>TOTAL</b>	<b>7,849</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>10</b>	<b>145</b>	<b>8,024</b>

6111 CBMH HARKER HEIGHTS-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Emergency Room	4						4
IM Subspecialty	16						16
Mental Health	12						12
OB/GYN	5						5
Primary Care	7,067		22		8	68	7,165
Surg Subspecialty	1						1
<b>TOTAL</b>	<b>7,105</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>8</b>	<b>68</b>	<b>7,203</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6112 CBMH KILLEEN-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	3						3
Emergency Room	3						3
IM Subspecialty	4						4
Mental Health	16						16
OB/GYN	4						4
Primary Care	7,573		2	1	4	154	7,734
Surg Subspecialty	4						4
<b>TOTAL</b>	<b>7,607</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>154</b>	<b>7,768</b>

6112 CBMH KILLEEN-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Emergency Room	9						9
IM Subspecialty	6						6
Mental Health	4						4
OB/GYN	7						7
Primary Care	7,261	1	36		2	91	7,391
Surg Subspecialty	1		2				3
<b>TOTAL</b>	<b>7,289</b>	<b>1</b>	<b>38</b>	<b>0</b>	<b>2</b>	<b>91</b>	<b>7,421</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6113 CBMH COPPERAS COVE-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2						2
General Surgery	1						1
IM Subspecialty	9						9
Mental Health	1						1
OB/GYN	10						10
Primary Care	5,712		4			86	5,802
<b>TOTAL</b>	<b>5,735</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>5,825</b>

6113 CBMH COPPERAS COVE-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Emergency Room	5						5
IM Subspecialty	8						8
Mental Health	2						2
Primary Care	6,655		19		7	52	6,733
Surg Subspecialty	7						7
Other	1						1
<b>TOTAL</b>	<b>6,679</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>7</b>	<b>52</b>	<b>6,757</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7236 BENNETT FAM CARE CLINIC-HOOD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Dental	25						25
Ancillary						2	2
Special Programs	35						35
Dermatology	1						1
Emergency Room	36					1	37
General Surgery	1	1					2
IM Subspecialty	25	1					26
Mental Health	90		1				91
OB/GYN	20						20
Optometry	3						3
Orthopedics	26						26
Otolaryngology	1						1
Primary Care	7,309	165	53		14	58	7,599
Surg Subspecialty	11						11
Other	32						32
<b>TOTAL</b>	<b>7,616</b>	<b>167</b>	<b>54</b>	<b>0</b>	<b>14</b>	<b>61</b>	<b>7,912</b>

7236 BENNETT FAM CARE CLINIC-HOOD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	11	2					13
Special Programs	12						12
Dermatology	4						4
Emergency Room	12						12
General Surgery	11						11
IM Subspecialty	18						18
Mental Health	29						29
OB/GYN	9						9
Optometry	6						6
Orthopedics	2						2
Primary Care	6,786	175	71		1	37	7,070
Surg Subspecialty	10						10
Other	19						19
<b>TOTAL</b>	<b>6,929</b>	<b>177</b>	<b>71</b>	<b>0</b>	<b>1</b>	<b>37</b>	<b>7,215</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0110 AMC DARNALL-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	66,501	6,663.63	\$ 278,184	0.10	\$ 4.18
80053	COMPREHENSIVE METABOLIC PANEL	58,955	82,190.77	\$ 3,428,193	1.39	\$ 58.15
85025	COMPLETE CBC W/AUTO DIFF WBC	54,643	16,292.09	\$ 679,704	0.30	\$ 12.44
84443	ASSAY THYROID STIM HORMONE	36,463	7,810.01	\$ 325,842	0.21	\$ 8.94
87491	CHYLM D TRACH, DNA, AMP PROBE	34,205	29,073.05	\$ 1,212,643	0.85	\$ 35.45
87591	N.GONORRH OEA E, DNA, AMP PROB	34,205	29,073.05	\$ 1,212,643	0.85	\$ 35.45
80061	LIPID PANEL	33,504	21,351.70	\$ 890,677	0.64	\$ 26.58
81001	URINALYSIS, AUTO W/SCOPE	32,547	3,532.56	\$ 147,431	0.11	\$ 4.53
87086	CULT,BACT;QUANTIT COLONY COUNT	27,302	6,235.23	\$ 260,120	0.23	\$ 9.53
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	25,999	3,478.59	\$ 145,145	0.13	\$ 5.58
81025	URINE PREGNANCY TEST	19,281	4,626.30	\$ 192,955	0.24	\$ 10.01
87070	CULT,BACT;SOURC EXC URIN/BLD	17,828	3,950.03	\$ 164,743	0.22	\$ 9.24
82948	REAGENT STRIP/BLOOD GLUCOSE	17,659	2,374.40	\$ 99,067	0.13	\$ 5.61
99001	HANDL,SPECIM,TRANSF,PAT TO LAB	16,977	0.00	\$ 0	0.00	\$ 0.00
86592	SYPHILIS TEST NON-TREP QUAL	15,143	2,178.15	\$ 90,823	0.14	\$ 6.00
82306	VITAMIN D, 25 HYDROXY	14,575	5,190.48	\$ 216,524	0.36	\$ 14.86
88305	LEV IV-SRG PATH,GROS&MICRO EXM	13,792	20,738.43	\$ 864,989	1.50	\$ 62.72
88142	CYTOPATH, C/V, THIN LAYER	13,586	4,815.89	\$ 200,877	0.35	\$ 14.79
87340	INF AGT ANT DET,IMMUNO; HBSAG	13,477	3,843.35	\$ 160,303	0.29	\$ 11.89
85007	BL SMEAR W/DIFF WBC COUNT	13,248	1,585.07	\$ 66,154	0.12	\$ 4.99

0110 AMC DARNALL-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87633	INF AGNT DET,NA;RESP,12-25 TAR	1,637	23,867.17	\$ 995,504	14.58	\$ 608.13
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	295	4,187.07	\$ 174,644	14.19	\$ 592.01
88309	LEV VI-SRG PATH,GROS&MICRO EXM	30	233.81	\$ 9,752	7.79	\$ 325.07
81403	MOLECULAR PATHOLOGY PROC,LEV 4	1	5.14	\$ 214	5.14	\$ 214.39
88307	LEV V-SURG PATH,GROS&MICRO EXM	2,200	10,831.71	\$ 451,787	4.92	\$ 205.36
81402	MOLECULAR PATHOLOGY PROC,LEV 3	1	4.18	\$ 174	4.18	\$ 174.35
81219	CALR,GENE ANAL,COM VAR,EXON 9	1	4.17	\$ 174	4.17	\$ 173.93
88344	IMMUNOHIS/CYTOCH;EA MUL AB STN	96	289.32	\$ 12,068	3.01	\$ 125.70
88360	MORPHO ANAL,TUM IMMUNOHIST;MAN	36	92.13	\$ 3,843	2.56	\$ 106.74
88365	IN SITU HYB,/SPEC;INIT SNG STN	5	12.73	\$ 531	2.55	\$ 106.19
82731	ASSAY OF FETAL FIBRONECTIN	42	95.82	\$ 3,997	2.28	\$ 95.16
88331	PATH CONSULT DUR SRG;TISS BLCK	18	40.92	\$ 1,707	2.27	\$ 94.82
88342	IMMUNOHIST/CYT;INIT SNG AB STN	1,448	2,943.32	\$ 122,765	2.03	\$ 84.78
88358	MORPHOMETRIC ANALYSIS;TUMOR	2	4.00	\$ 167	2.00	\$ 83.42
82805	BLOOD GASES W/O2 SATURATION	857	1,647.06	\$ 68,696	1.92	\$ 80.16
88162	CYTOPATH SMEAR, OTHER SOURCE	80	153.52	\$ 6,403	1.92	\$ 80.04
88312	SPEC STN,INT&RPT;GRP I,MICROOR	678	1,192.26	\$ 49,730	1.76	\$ 73.35
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	214	368.02	\$ 15,350	1.72	\$ 71.73
88305	LEV IV-SRG PATH,GROS&MICRO EXM	13,792	20,738.43	\$ 864,989	1.50	\$ 62.72
87902	GENOTYPE, DNA, HEPATITIS C	44	65.68	\$ 2,740	1.49	\$ 62.27

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0362 RED RIVER ARMY DEPOT						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82300	ASSAY OF CADMIUM	73	3.65	\$ 153	0.05	\$ 2.09
82570	ASSAY OF URINE CREATININE	47	2.35	\$ 98	0.05	\$ 2.09
82232	ASSAY OF BETA-2 PROTEIN	26	1.30	\$ 54	0.05	\$ 2.09

0362 RED RIVER ARMY DEPOT						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82232	ASSAY OF BETA-2 PROTEIN	26	1.30	\$ 54	0.05	\$ 2.09
82300	ASSAY OF CADMIUM	73	3.65	\$ 153	0.05	\$ 2.09
82570	ASSAY OF URINE CREATININE	47	2.35	\$ 98	0.05	\$ 2.09

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

1592 MONROE CONSOLIDATED-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,147	93.42	\$ 3,899	0.08	\$ 3.40
81015	MICROSCOPIC EXAM OF URINE	840	86.74	\$ 3,618	0.10	\$ 4.31
81025	URINE PREGNANCY TEST	673	161.52	\$ 6,737	0.24	\$ 10.01
85025	COMPLETE CBC W/AUTO DIFF WBC	559	178.88	\$ 7,463	0.32	\$ 13.35
87220	TISS EXM,KOH SLD SMP FRM SK/HR	279	42.32	\$ 1,766	0.15	\$ 6.33
87880	STREP A ASSAY W/OPTIC	274	126.04	\$ 5,258	0.46	\$ 19.19
87210	SMR,PRI SRC;WET MT,INFECT AGNT	246	39.36	\$ 1,641	0.16	\$ 6.67
87804	INFLUENZA ASSAY W/OPTIC	130	59.80	\$ 2,495	0.46	\$ 19.19
84703	CHORIONIC GONADOTROPIN ASSAY	123	32.58	\$ 1,359	0.26	\$ 11.04
82270	BLD,OCCULT,QUAL;FECES,COL NEO	88	10.56	\$ 441	0.12	\$ 5.01
85007	BL SMEAR W/DIFF WBC COUNT	68	8.30	\$ 346	0.12	\$ 5.09
86403	PARTICLE AGGLUTINATION TEST	46	16.50	\$ 688	0.36	\$ 14.96
85651	RBC SED RATE, NONAUTOMATED	40	4.84	\$ 202	0.12	\$ 5.05
81510	FETAL CONGN ABN,BIO,3 ANAL,MAT	6	9.24	\$ 385	1.54	\$ 64.23
85014	BLD CNT; HEMATOCRIT	5	0.40	\$ 17	0.08	\$ 3.34
85018	BLD CNT; HEMOGLOBIN	5	0.40	\$ 17	0.08	\$ 3.34

1592 MONROE CONSOLIDATED-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81510	FETAL CONGN ABN,BIO,3 ANAL,MAT	6	9.24	\$ 385	1.54	\$ 64.23
87804	INFLUENZA ASSAY W/OPTIC	130	59.80	\$ 2,495	0.46	\$ 19.19
87880	STREP A ASSAY W/OPTIC	274	126.04	\$ 5,258	0.46	\$ 19.19
86403	PARTICLE AGGLUTINATION TEST	46	16.50	\$ 688	0.36	\$ 14.96
85025	COMPLETE CBC W/AUTO DIFF WBC	559	178.88	\$ 7,463	0.32	\$ 13.35
84703	CHORIONIC GONADOTROPIN ASSAY	123	32.58	\$ 1,359	0.26	\$ 11.04
81025	URINE PREGNANCY TEST	673	161.52	\$ 6,737	0.24	\$ 10.01
87210	SMR,PRI SRC;WET MT,INFECT AGNT	246	39.36	\$ 1,641	0.16	\$ 6.67
87220	TISS EXM,KOH SLD SMP FRM SK/HR	279	42.32	\$ 1,766	0.15	\$ 6.33
85007	BL SMEAR W/DIFF WBC COUNT	68	8.30	\$ 346	0.12	\$ 5.09
85651	RBC SED RATE, NONAUTOMATED	40	4.84	\$ 202	0.12	\$ 5.05
82270	BLD,OCCULT,QUAL;FECES,COL NEO	88	10.56	\$ 441	0.12	\$ 5.01
81015	MICROSCOPIC EXAM OF URINE	840	86.74	\$ 3,618	0.10	\$ 4.31
81003	URINALYSIS, AUTO, W/O SCOPE	1,147	93.42	\$ 3,899	0.08	\$ 3.40
85014	BLD CNT; HEMATOCRIT	5	0.40	\$ 17	0.08	\$ 3.34
85018	BLD CNT; HEMOGLOBIN	5	0.40	\$ 17	0.08	\$ 3.34

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6014 CHARLES MOORE HLTH CLN-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	2,501	205.60	\$ 8,580	0.08	\$ 3.43
85025	COMPLETE CBC W/AUTO DIFF WBC	1,821	546.27	\$ 22,790	0.30	\$ 12.52
81025	URINE PREGNANCY TEST	1,516	363.65	\$ 15,167	0.24	\$ 10.00
81015	MICROSCOPIC EXAM OF URINE	1,373	143.68	\$ 5,993	0.10	\$ 4.37
87880	STREP A ASSAY W/OPTIC	820	377.20	\$ 15,736	0.46	\$ 19.19
87220	TISS EXM,KOH SLD SMP FRM SK/HR	799	121.61	\$ 5,074	0.15	\$ 6.35
87210	SMR,PRI SRC;WET MT,INFECT AGNT	730	116.80	\$ 4,869	0.16	\$ 6.67
82270	BLD,OCCULT,QUAL;FECES,COL NEO	469	56.28	\$ 2,348	0.12	\$ 5.01
87804	INFLUENZA ASSAY W/OPTIC	432	198.72	\$ 8,290	0.46	\$ 19.19
84703	CHORIONIC GONADOTROPIN ASSAY	344	93.94	\$ 3,918	0.27	\$ 11.39
85651	RBC SED RATE, NONAUTOMATED	159	20.02	\$ 836	0.13	\$ 5.26
85007	BL SMEAR W/DIFF WBC COUNT	92	11.31	\$ 472	0.12	\$ 5.13
86403	PARTICLE AGGLUTINATION TEST	53	18.83	\$ 785	0.36	\$ 14.82
85014	BLD CNT; HEMATOCRIT	27	2.29	\$ 96	0.08	\$ 3.54
85018	BLD CNT; HEMOGLOBIN	27	2.29	\$ 96	0.08	\$ 3.54
87807	INFECTIOUS AGNT ANTIGEN DETECT	4	1.84	\$ 77	0.46	\$ 19.19

6014 CHARLES MOORE HLTH CLN-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	820	377.20	\$ 15,736	0.46	\$ 19.19
87807	INFECTIOUS AGNT ANTIGEN DETECT	4	1.84	\$ 77	0.46	\$ 19.19
87804	INFLUENZA ASSAY W/OPTIC	432	198.72	\$ 8,290	0.46	\$ 19.19
86403	PARTICLE AGGLUTINATION TEST	53	18.83	\$ 785	0.36	\$ 14.82
85025	COMPLETE CBC W/AUTO DIFF WBC	1,821	546.27	\$ 22,790	0.30	\$ 12.52
84703	CHORIONIC GONADOTROPIN ASSAY	344	93.94	\$ 3,918	0.27	\$ 11.39
81025	URINE PREGNANCY TEST	1,516	363.65	\$ 15,167	0.24	\$ 10.00
87210	SMR,PRI SRC;WET MT,INFECT AGNT	730	116.80	\$ 4,869	0.16	\$ 6.67
87220	TISS EXM,KOH SLD SMP FRM SK/HR	799	121.61	\$ 5,074	0.15	\$ 6.35
85651	RBC SED RATE, NONAUTOMATED	159	20.02	\$ 836	0.13	\$ 5.26
85007	BL SMEAR W/DIFF WBC COUNT	92	11.31	\$ 472	0.12	\$ 5.13
82270	BLD,OCCULT,QUAL;FECES,COL NEO	469	56.28	\$ 2,348	0.12	\$ 5.01
81015	MICROSCOPIC EXAM OF URINE	1,373	143.68	\$ 5,993	0.10	\$ 4.37
85014	BLD CNT; HEMATOCRIT	27	2.29	\$ 96	0.08	\$ 3.54
85018	BLD CNT; HEMOGLOBIN	27	2.29	\$ 96	0.08	\$ 3.54
81003	URINALYSIS, AUTO, W/O SCOPE	2,501	205.60	\$ 8,580	0.08	\$ 3.43

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.



# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6076 RUSSELL COLLIER HLTH CLIN-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	3,191	263.13	\$ 10,980	0.08	\$ 3.44
85025	COMPLETE CBC W/AUTO DIFF WBC	2,859	914.88	\$ 38,168	0.32	\$ 13.35
81025	URINE PREGNANCY TEST	1,771	425.04	\$ 17,728	0.24	\$ 10.01
81015	MICROSCOPIC EXAM OF URINE	1,511	158.76	\$ 6,623	0.11	\$ 4.38
87210	SMR,PRI SRC;WET MT,INFECT AGNT	1,135	181.60	\$ 7,570	0.16	\$ 6.67
87880	STREP A ASSAY W/OPTIC	1,065	489.90	\$ 20,437	0.46	\$ 19.19
82270	BLD,OCCULT,QUAL;FECES,COL NEO	809	97.08	\$ 4,050	0.12	\$ 5.01
87804	INFLUENZA ASSAY W/OPTIC	750	345.00	\$ 14,393	0.46	\$ 19.19
85014	BLD CNT; HEMATOCRIT	319	26.46	\$ 1,104	0.08	\$ 3.46
85018	BLD CNT; HEMOGLOBIN	319	26.46	\$ 1,104	0.08	\$ 3.46
85651	RBC SED RATE, NONAUTOMATED	278	34.88	\$ 1,456	0.13	\$ 5.24
85007	BL SMEAR W/DIFF WBC COUNT	171	20.92	\$ 873	0.12	\$ 5.11
84703	CHORIONIC GONADOTROPIN ASSAY	148	39.59	\$ 1,651	0.27	\$ 11.16
87220	TISS EXM,KOH SLD SMP FRM SK/HR	51	7.71	\$ 322	0.15	\$ 6.31
87807	INFECTIOUS AGNT ANTIGEN DETECT	32	13.97	\$ 583	0.44	\$ 18.21
86403	PARTICLE AGGLUTINATION TEST	30	11.18	\$ 466	0.37	\$ 15.55
80150	ASSAY OF AMIKACIN	1	0.52	\$ 22	0.52	\$ 21.69

6076 RUSSELL COLLIER HLTH CLIN-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80150	ASSAY OF AMIKACIN	1	0.52	\$ 22	0.52	\$ 21.69
87804	INFLUENZA ASSAY W/OPTIC	750	345.00	\$ 14,393	0.46	\$ 19.19
87880	STREP A ASSAY W/OPTIC	1,065	489.90	\$ 20,437	0.46	\$ 19.19
87807	INFECTIOUS AGNT ANTIGEN DETECT	32	13.97	\$ 583	0.44	\$ 18.21
86403	PARTICLE AGGLUTINATION TEST	30	11.18	\$ 466	0.37	\$ 15.55
85025	COMPLETE CBC W/AUTO DIFF WBC	2,859	914.88	\$ 38,168	0.32	\$ 13.35
84703	CHORIONIC GONADOTROPIN ASSAY	148	39.59	\$ 1,651	0.27	\$ 11.16
81025	URINE PREGNANCY TEST	1,771	425.04	\$ 17,728	0.24	\$ 10.01
87210	SMR,PRI SRC;WET MT,INFECT AGNT	1,135	181.60	\$ 7,570	0.16	\$ 6.67
87220	TISS EXM,KOH SLD SMP FRM SK/HR	51	7.71	\$ 322	0.15	\$ 6.31
85651	RBC SED RATE, NONAUTOMATED	278	34.88	\$ 1,456	0.13	\$ 5.24
85007	BL SMEAR W/DIFF WBC COUNT	171	20.92	\$ 873	0.12	\$ 5.11
82270	BLD,OCCULT,QUAL;FECES,COL NEO	809	97.08	\$ 4,050	0.12	\$ 5.01
81015	MICROSCOPIC EXAM OF URINE	1,511	158.76	\$ 6,623	0.11	\$ 4.38
85014	BLD CNT; HEMATOCRIT	319	26.46	\$ 1,104	0.08	\$ 3.46
85018	BLD CNT; HEMOGLOBIN	319	26.46	\$ 1,104	0.08	\$ 3.46
81003	URINALYSIS, AUTO, W/O SCOPE	3,191	263.13	\$ 10,980	0.08	\$ 3.44

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6111 CBMH HARKER HEIGHTS-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,397	447.04	\$ 18,650	0.32	\$ 13.35
81003	URINALYSIS, AUTO, W/O SCOPE	1,365	112.80	\$ 4,707	0.08	\$ 3.45
81015	MICROSCOPIC EXAM OF URINE	966	101.66	\$ 4,240	0.11	\$ 4.39
81025	URINE PREGNANCY TEST	743	178.32	\$ 7,437	0.24	\$ 10.01
87880	STREP A ASSAY W/OPTIC	584	268.64	\$ 11,207	0.46	\$ 19.19
87220	TISS EXM,KOH SLD SMP FRM SK/HR	505	77.21	\$ 3,221	0.15	\$ 6.38
87210	SMR,PRI SRC;WET MT,INFECT AGNT	464	74.24	\$ 3,095	0.16	\$ 6.67
82270	BLD,OCCULT,QUAL;FECES,COL NEO	398	47.76	\$ 1,993	0.12	\$ 5.01
87804	INFLUENZA ASSAY W/OPTIC	307	141.22	\$ 5,891	0.46	\$ 19.19
85014	BLD CNT; HEMATOCRIT	91	7.59	\$ 317	0.08	\$ 3.48
85018	BLD CNT; HEMOGLOBIN	91	7.59	\$ 317	0.08	\$ 3.48
85007	BL SMEAR W/DIFF WBC COUNT	89	10.87	\$ 454	0.12	\$ 5.10
85651	RBC SED RATE, NONAUTOMATED	86	10.86	\$ 453	0.13	\$ 5.27
87807	INFECTIOUS AGNT ANTIGEN DETECT	40	17.15	\$ 715	0.43	\$ 17.88
86308	HETEROPHILE ANTIBODIES	35	6.52	\$ 272	0.19	\$ 7.77
84703	CHORIONIC GONADOTROPIN ASSAY	23	6.10	\$ 254	0.27	\$ 11.06
82948	REAGENT STRIP/BLOOD GLUCOSE	19	2.54	\$ 106	0.13	\$ 5.58

6111 CBMH HARKER HEIGHTS-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87804	INFLUENZA ASSAY W/OPTIC	307	141.22	\$ 5,891	0.46	\$ 19.19
87880	STREP A ASSAY W/OPTIC	584	268.64	\$ 11,207	0.46	\$ 19.19
87807	INFECTIOUS AGNT ANTIGEN DETECT	40	17.15	\$ 715	0.43	\$ 17.88
85025	COMPLETE CBC W/AUTO DIFF WBC	1,397	447.04	\$ 18,650	0.32	\$ 13.35
84703	CHORIONIC GONADOTROPIN ASSAY	23	6.10	\$ 254	0.27	\$ 11.06
81025	URINE PREGNANCY TEST	743	178.32	\$ 7,437	0.24	\$ 10.01
86308	HETEROPHILE ANTIBODIES	35	6.52	\$ 272	0.19	\$ 7.77
87210	SMR,PRI SRC;WET MT,INFECT AGNT	464	74.24	\$ 3,095	0.16	\$ 6.67
87220	TISS EXM,KOH SLD SMP FRM SK/HR	505	77.21	\$ 3,221	0.15	\$ 6.38
82948	REAGENT STRIP/BLOOD GLUCOSE	19	2.54	\$ 106	0.13	\$ 5.58
85651	RBC SED RATE, NONAUTOMATED	86	10.86	\$ 453	0.13	\$ 5.27
85007	BL SMEAR W/DIFF WBC COUNT	89	10.87	\$ 454	0.12	\$ 5.10
82270	BLD,OCCULT,QUAL;FECES,COL NEO	398	47.76	\$ 1,993	0.12	\$ 5.01
81015	MICROSCOPIC EXAM OF URINE	966	101.66	\$ 4,240	0.11	\$ 4.39
85014	BLD CNT; HEMATOCRIT	91	7.59	\$ 317	0.08	\$ 3.48
85018	BLD CNT; HEMOGLOBIN	91	7.59	\$ 317	0.08	\$ 3.48
81003	URINALYSIS, AUTO, W/O SCOPE	1,365	112.80	\$ 4,707	0.08	\$ 3.45

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6112 CBMH KILLEEN-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,446	462.72	\$ 19,304	0.32	\$ 13.35
81025	URINE PREGNANCY TEST	1,303	312.72	\$ 13,043	0.24	\$ 10.01
81003	URINALYSIS, AUTO, W/O SCOPE	1,083	89.52	\$ 3,735	0.08	\$ 3.45
81015	MICROSCOPIC EXAM OF URINE	818	86.36	\$ 3,603	0.11	\$ 4.40
87880	STREP A ASSAY W/OPTIC	746	343.16	\$ 14,316	0.46	\$ 19.19
87210	SMR,PRI SRC;WET MT,INFECT AGNT	634	101.44	\$ 4,229	0.16	\$ 6.67
87804	INFLUENZA ASSAY W/OPTIC	441	202.86	\$ 8,463	0.46	\$ 19.19
82270	BLD,OCCULT,QUAL;FECES,COL NEO	342	41.04	\$ 1,712	0.12	\$ 5.01
87220	TISS EXM,KOH SLD SMP FRM SK/HR	208	31.79	\$ 1,326	0.15	\$ 6.38
85007	BL SMEAR W/DIFF WBC COUNT	114	13.99	\$ 584	0.12	\$ 5.12
85651	RBC SED RATE, NONAUTOMATED	75	9.32	\$ 389	0.12	\$ 5.19
85014	BLD CNT; HEMATOCRIT	50	4.14	\$ 173	0.08	\$ 3.45
85018	BLD CNT; HEMOGLOBIN	50	4.14	\$ 173	0.08	\$ 3.45
87807	INFECTIOUS AGNT ANTIGEN DETECT	38	16.58	\$ 692	0.44	\$ 18.20
84703	CHORIONIC GONADOTROPIN ASSAY	35	9.19	\$ 383	0.26	\$ 10.95
86308	HETEROPHILE ANTIBODIES	25	4.54	\$ 189	0.18	\$ 7.58
82948	REAGENT STRIP/BLOOD GLUCOSE	13	1.74	\$ 73	0.13	\$ 5.58

6112 CBMH KILLEEN-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87804	INFLUENZA ASSAY W/OPTIC	441	202.86	\$ 8,463	0.46	\$ 19.19
87880	STREP A ASSAY W/OPTIC	746	343.16	\$ 14,316	0.46	\$ 19.19
87807	INFECTIOUS AGNT ANTIGEN DETECT	38	16.58	\$ 692	0.44	\$ 18.20
85025	COMPLETE CBC W/AUTO DIFF WBC	1,446	462.72	\$ 19,304	0.32	\$ 13.35
84703	CHORIONIC GONADOTROPIN ASSAY	35	9.19	\$ 383	0.26	\$ 10.95
81025	URINE PREGNANCY TEST	1,303	312.72	\$ 13,043	0.24	\$ 10.01
86308	HETEROPHILE ANTIBODIES	25	4.54	\$ 189	0.18	\$ 7.58
87210	SMR,PRI SRC;WET MT,INFECT AGNT	634	101.44	\$ 4,229	0.16	\$ 6.67
87220	TISS EXM,KOH SLD SMP FRM SK/HR	208	31.79	\$ 1,326	0.15	\$ 6.38
82948	REAGENT STRIP/BLOOD GLUCOSE	13	1.74	\$ 73	0.13	\$ 5.58
85651	RBC SED RATE, NONAUTOMATED	75	9.32	\$ 389	0.12	\$ 5.19
85007	BL SMEAR W/DIFF WBC COUNT	114	13.99	\$ 584	0.12	\$ 5.12
82270	BLD,OCCULT,QUAL;FECES,COL NEO	342	41.04	\$ 1,712	0.12	\$ 5.01
81015	MICROSCOPIC EXAM OF URINE	818	86.36	\$ 3,603	0.11	\$ 4.40
85014	BLD CNT; HEMATOCRIT	50	4.14	\$ 173	0.08	\$ 3.45
85018	BLD CNT; HEMOGLOBIN	50	4.14	\$ 173	0.08	\$ 3.45
81003	URINALYSIS, AUTO, W/O SCOPE	1,083	89.52	\$ 3,735	0.08	\$ 3.45

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6113 CBMH COPPERAS COVE-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,436	459.52	\$ 19,171	0.32	\$ 13.35
87880	STREP A ASSAY W/OPTIC	1,024	471.04	\$ 19,651	0.46	\$ 19.19
81003	URINALYSIS, AUTO, W/O SCOPE	1,005	82.80	\$ 3,455	0.08	\$ 3.44
87804	INFLUENZA ASSAY W/OPTIC	688	316.48	\$ 13,203	0.46	\$ 19.19
81025	URINE PREGNANCY TEST	665	159.60	\$ 6,657	0.24	\$ 10.01
87220	TISS EXM,KOH SLD SMP FRM SK/HR	485	74.18	\$ 3,095	0.15	\$ 6.38
87210	SMR,PRI SRC;WET MT,INFECT AGNT	474	75.84	\$ 3,162	0.16	\$ 6.67
81015	MICROSCOPIC EXAM OF URINE	438	45.38	\$ 1,893	0.10	\$ 4.32
82270	BLD,OCCULT,QUAL;FECES,COL NEO	184	22.08	\$ 921	0.12	\$ 5.01
85007	BL SMEAR W/DIFF WBC COUNT	98	11.96	\$ 499	0.12	\$ 5.09
87807	INFECTIOUS AGNT ANTIGEN DETECT	67	28.22	\$ 1,177	0.42	\$ 17.57
85651	RBC SED RATE, NONAUTOMATED	66	8.34	\$ 348	0.13	\$ 5.27
84703	CHORIONIC GONADOTROPIN ASSAY	45	11.91	\$ 497	0.26	\$ 11.04
86308	HETEROPHILE ANTIBODIES	39	7.16	\$ 299	0.18	\$ 7.66
82948	REAGENT STRIP/BLOOD GLUCOSE	17	2.36	\$ 98	0.14	\$ 5.79
85014	BLD CNT; HEMATOCRIT	13	1.10	\$ 46	0.08	\$ 3.53
85018	BLD CNT; HEMOGLOBIN	13	1.10	\$ 46	0.08	\$ 3.53

6113 CBMH COPPERAS COVE-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87804	INFLUENZA ASSAY W/OPTIC	688	316.48	\$ 13,203	0.46	\$ 19.19
87880	STREP A ASSAY W/OPTIC	1,024	471.04	\$ 19,651	0.46	\$ 19.19
87807	INFECTIOUS AGNT ANTIGEN DETECT	67	28.22	\$ 1,177	0.42	\$ 17.57
85025	COMPLETE CBC W/AUTO DIFF WBC	1,436	459.52	\$ 19,171	0.32	\$ 13.35
84703	CHORIONIC GONADOTROPIN ASSAY	45	11.91	\$ 497	0.26	\$ 11.04
81025	URINE PREGNANCY TEST	665	159.60	\$ 6,657	0.24	\$ 10.01
86308	HETEROPHILE ANTIBODIES	39	7.16	\$ 299	0.18	\$ 7.66
87210	SMR,PRI SRC;WET MT,INFECT AGNT	474	75.84	\$ 3,162	0.16	\$ 6.67
87220	TISS EXM,KOH SLD SMP FRM SK/HR	485	74.18	\$ 3,095	0.15	\$ 6.38
82948	REAGENT STRIP/BLOOD GLUCOSE	17	2.36	\$ 98	0.14	\$ 5.79
85651	RBC SED RATE, NONAUTOMATED	66	8.34	\$ 348	0.13	\$ 5.27
85007	BL SMEAR W/DIFF WBC COUNT	98	11.96	\$ 499	0.12	\$ 5.09
82270	BLD,OCCULT,QUAL;FECES,COL NEO	184	22.08	\$ 921	0.12	\$ 5.01
81015	MICROSCOPIC EXAM OF URINE	438	45.38	\$ 1,893	0.10	\$ 4.32
85014	BLD CNT; HEMATOCRIT	13	1.10	\$ 46	0.08	\$ 3.53
85018	BLD CNT; HEMOGLOBIN	13	1.10	\$ 46	0.08	\$ 3.53
81003	URINALYSIS, AUTO, W/O SCOPE	1,005	82.80	\$ 3,455	0.08	\$ 3.44

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

7236 BENNETT FAM CARE CLINIC-HOOD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,762	145.72	\$ 6,080	0.08	\$ 3.45
85025	COMPLETE CBC W/AUTO DIFF WBC	1,115	356.80	\$ 14,885	0.32	\$ 13.35
81015	MICROSCOPIC EXAM OF URINE	1,093	115.22	\$ 4,806	0.11	\$ 4.40
81025	URINE PREGNANCY TEST	983	235.92	\$ 9,840	0.24	\$ 10.01
87880	STREP A ASSAY W/OPTIC	329	151.34	\$ 6,314	0.46	\$ 19.19
85014	BLD CNT; HEMATOCRIT	287	23.73	\$ 990	0.08	\$ 3.45
85018	BLD CNT; HEMOGLOBIN	287	23.73	\$ 990	0.08	\$ 3.45
82270	BLD,OCCULT,QUAL;FECES,COL NEO	268	32.16	\$ 1,342	0.12	\$ 5.01
87220	TISS EXM,KOH SLD SMP FRM SK/HR	242	36.94	\$ 1,541	0.15	\$ 6.37
87210	SMR,PRI SRC;WET MT,INFECT AGNT	201	32.16	\$ 1,341	0.16	\$ 6.67
87804	INFLUENZA ASSAY W/OPTIC	186	85.56	\$ 3,569	0.46	\$ 19.19
84703	CHORIONIC GONADOTROPIN ASSAY	157	41.51	\$ 1,731	0.26	\$ 11.02
85651	RBC SED RATE, NONAUTOMATED	143	17.92	\$ 748	0.13	\$ 5.23
85007	BL SMEAR W/DIFF WBC COUNT	102	12.50	\$ 522	0.12	\$ 5.11
86403	PARTICLE AGGLUTINATION TEST	60	21.52	\$ 898	0.36	\$ 14.96

7236 BENNETT FAM CARE CLINIC-HOOD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87804	INFLUENZA ASSAY W/OPTIC	186	85.56	\$ 3,569	0.46	\$ 19.19
87880	STREP A ASSAY W/OPTIC	329	151.34	\$ 6,314	0.46	\$ 19.19
86403	PARTICLE AGGLUTINATION TEST	60	21.52	\$ 898	0.36	\$ 14.96
85025	COMPLETE CBC W/AUTO DIFF WBC	1,115	356.80	\$ 14,885	0.32	\$ 13.35
84703	CHORIONIC GONADOTROPIN ASSAY	157	41.51	\$ 1,731	0.26	\$ 11.02
81025	URINE PREGNANCY TEST	983	235.92	\$ 9,840	0.24	\$ 10.01
87210	SMR,PRI SRC;WET MT,INFECT AGNT	201	32.16	\$ 1,341	0.16	\$ 6.67
87220	TISS EXM,KOH SLD SMP FRM SK/HR	242	36.94	\$ 1,541	0.15	\$ 6.37
85651	RBC SED RATE, NONAUTOMATED	143	17.92	\$ 748	0.13	\$ 5.23
85007	BL SMEAR W/DIFF WBC COUNT	102	12.50	\$ 522	0.12	\$ 5.11
82270	BLD,OCCULT,QUAL;FECES,COL NEO	268	32.16	\$ 1,342	0.12	\$ 5.01
81015	MICROSCOPIC EXAM OF URINE	1,093	115.22	\$ 4,806	0.11	\$ 4.40
81003	URINALYSIS, AUTO, W/O SCOPE	1,762	145.72	\$ 6,080	0.08	\$ 3.45
85014	BLD CNT; HEMATOCRIT	287	23.73	\$ 990	0.08	\$ 3.45
85018	BLD CNT; HEMOGLOBIN	287	23.73	\$ 990	0.08	\$ 3.45

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# AMC Darnall – Purchased Care Laboratory<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0110 AMC DARNALL-HOOD CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,333	1	1,194		1,996	1,826	7,350
Anesth	7,894	5	1,820		546	836	11,101
Derm	1,623		298		864	133	2,918
ENT			2		2	1	5
ER	2,681	24	1,596		3,251	1,470	9,022
Facility	25,698	113	27,731	11	10,113	19,860	83,526
Home			3				3
IMSub	3,214		1,319		1,077	532	6,142
MH	1		7			1	9
OBGYN	745		224		23	1,506	2,498
Optom	17		34		82	3	136
Ortho	55		81		27	15	178
PC	4,035	14	8,952		5,763	6,213	24,977
Path	6,537	30	4,681		8,779	2,959	22,986
Rad	60		33		2	7	102
Surg	11		51		28	23	113
SurgSub	40	1	89		566	56	752
Other	40		14		1	6	61
None	18,109	42	21,975		2,192	17,546	59,864
<b>Total</b>	<b>73,093</b>	<b>230</b>	<b>70,104</b>	<b>11</b>	<b>35,312</b>	<b>52,993</b>	<b>231,743</b>

0110 AMC DARNALL-HOOD CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,869	4	804		1,848	1,056	5,581
Anesth	4,853		1,218		802	483	7,356
Derm	1,548	2	333		918	200	3,001
ENT	1		39			57	97
ER	2,252	21	1,378		2,774	1,039	7,464
Facility	27,000	48	28,093	2	10,214	18,814	84,171
Home	6		2			5	13
IMSub	2,294		894		1,500	552	5,240
MH	2		4			2	8
OBGYN	314		188		17	501	1,020
Optom	5,689	13	4,190		41	3,240	13,173
Ortho	28		33		3	9	73
PC	9,844	14	8,547	17	4,739	7,167	30,328
Path	7,140	2	4,127	21	10,304	3,039	24,633
Rad	17		19		1	18	55
Surg	11		23		10	15	59
SurgSub	72		76	1	524	47	720
Other	59		11		3	12	85
None	14,461	14	16,369		2,432	12,005	45,281
<b>Total</b>	<b>77,460</b>	<b>118</b>	<b>66,348</b>	<b>41</b>	<b>36,130</b>	<b>48,261</b>	<b>228,358</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

# AMC Darnall – FY18 Purchased Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Paid/Svc

0110 AMC DARNALL-HOOD CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	17,734	23,909.82	\$ 564,459	1.35	\$ 31.83
80053	COMPREHENSIVE METABOLIC PANEL	11,915	4,394.48	\$ 197,746	0.37	\$ 16.60
85025	COMPLETE CBC W/AUTO DIFF WBC	11,804	3,266.64	\$ 131,931	0.28	\$ 11.18
80061	LIPID PANEL	10,644	5,658.54	\$ 183,498	0.53	\$ 17.24
87804	INFLUENZA ASSAY W/OPTIC	7,434	3,419.64	\$ 116,171	0.46	\$ 15.63
87880	STREP A ASSAY W/OPTIC	6,564	3,014.38	\$ 109,953	0.46	\$ 16.75
80307	DRG TEST,ANY NUM;INS CHM,DT SV	5,970	12,295.48	\$ 441,274	2.06	\$ 73.92
84443	ASSAY THYROID STIM HORMONE	5,554	3,295.54	\$ 124,465	0.59	\$ 22.41
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	4,987	1,690.75	\$ 61,023	0.34	\$ 12.24
81003	URINALYSIS, AUTO, W/O SCOPE	4,597	383.27	\$ 11,421	0.08	\$ 2.48
82306	VITAMIN D, 25 HYDROXY	3,162	3,300.45	\$ 125,454	1.04	\$ 39.68
87591	N.GONORRHOEAE, DNA, AMP PROB	3,080	3,819.34	\$ 149,121	1.24	\$ 48.42
87491	CHYLM D TRACH, DNA, AMP PROBE	3,058	3,792.66	\$ 146,858	1.24	\$ 48.02
82947	GLUCOSE; QUANTITATIVE, BLOOD	2,893	389.83	\$ 7,611	0.13	\$ 2.63
84439	ASSAY OF FREE THYROXINE	2,864	906.29	\$ 36,703	0.32	\$ 12.82
88185	FLOW CYTOMETRY, CELL SURFACE	2,772	2,502.40	\$ 52,922	0.90	\$ 19.09
81001	URINALYSIS, AUTO W/SCOPE	2,511	282.57	\$ 13,056	0.11	\$ 5.20
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	2,355	432.40	\$ 14,672	0.18	\$ 6.23
80048	BASIC METABOL PANEL (CA,TOTAL)	2,306	685.12	\$ 28,336	0.30	\$ 12.29
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	2,133	2,082.92	\$ 42,194	0.98	\$ 19.78

0110 AMC DARNALL-HOOD CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	19	1,599.84	\$ 98,084	84.20	\$ 5,162.32
81415	EXOME; SEQUENCE ANALYSIS	12	999.90	\$ 54,357	83.33	\$ 4,529.78
81229	CYTO CON MICROAR ANAL;COPY&SNP	22	644.40	\$ 94,895	29.29	\$ 4,313.42
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	15	1,479.65	\$ 61,205	98.64	\$ 4,080.34
81223	CFTR GENE ANAL; FULL GENE SEQ	1	0.00	\$ 3,390	0.00	\$ 3,390.00
81595	CARD(HRT TRANSPL),MRNA,20 GENE	9	810.00	\$ 21,908	90.00	\$ 2,434.25
81228	CYTO CON MICROAR ANAL;COPY NUM	9	75.00	\$ 17,636	8.33	\$ 1,959.60
84999	CLINICAL CHEMISTRY TEST	4	0.00	\$ 6,767	0.00	\$ 1,691.69
81408	MOLECULAR PATHOLOGY PROC, LV 9	43	1,777.92	\$ 67,447	41.35	\$ 1,568.54
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	59	3,808.09	\$ 82,322	64.54	\$ 1,395.29
81479	UNLISTED MOLECULAR PATH PROC	60	0.00	\$ 80,563	0.00	\$ 1,342.72
81490	AUTOIMM,ANAL,12 BIOMARK,IMMUNO	1	23.35	\$ 1,111	23.35	\$ 1,110.76
81220	CFTR GENE ANAL;COMMON VARIANTS	26	247.36	\$ 27,665	9.51	\$ 1,064.05
81406	MOLECULAR PATHOLOGY PROC,LEV 7	72	330.12	\$ 73,665	4.59	\$ 1,023.12
81405	MOLECULAR PATHOLOGY PROC,LEV 6	73	343.17	\$ 59,798	4.70	\$ 819.16
81243	FMR1 GENE ANAL;DET ABN ALLELES	20	20.54	\$ 15,997	1.03	\$ 799.84
81302	MECP2 GENE ANAL; FULL SEQ ANAL	4	29.32	\$ 3,144	7.33	\$ 785.95
81528	ONC(COLOREC),QUANT,10 DNA MARK	34	482.02	\$ 20,392	14.18	\$ 599.77
81257	HBA1/HBA2,GEN ANAL;COM DEL/VAR	3	8.52	\$ 1,738	2.84	\$ 579.23
81404	MOLECULAR PATHOLOGY PROC,LEV 5	50	228.90	\$ 27,110	4.58	\$ 542.19

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# Staffing



# AMC Darnall – Staffing<sup>1</sup>

## All MEPRS Codes, No Limitation on Skill Type

### Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018					
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL	
0110	0110	AMC DARNALL-HOOD	1,977.1		769.6		2,746.7	1,897.2		705.9		2,603.1	
	0362	RED RIVER ARMY DEPOT	13.7				13.7	12.1				12.1	
	1592	MONROE CONSOLIDATED-HOOD	21.8		5.2		27.0	20.9		6.0		26.9	
	1599	TMC-12-HOOD	6.2		1.7		8.0	6.8		2.8		9.5	
	1601	TMC-14-HOOD	4.1				4.1	3.0				3.0	
	1848	USADC DACH-HOOD	20.3		33.5		53.7	22.9		30.5		53.3	
	1850	USADC PERKINS-HOOD	21.8		22.6		44.5	22.4		22.5		44.9	
	1851	USADC-3-HOOD	21.5		12.1		33.6	20.4		14.4		34.9	
	1852	USADC FAIRBANK-HOOD	23.7		19.7		43.4	23.5		21.0		44.5	
	1853	USADC BILLY JOHNSON-HOOD	52.4		38.7		91.1	45.1		34.2		79.3	
	6014	CHARLES MOORE HLTH CLN-HOOD	55.0		24.8		79.9	55.4		23.9		79.3	
	6076	RUSSELL COLLIER HLTH CLIN-HOOD	54.0		9.4		63.4	56.8		9.4		66.2	
	6111	CBMH HARKER HEIGHTS-HOOD	29.4				29.4	30.4				30.4	
	6112	CBMH KILLEEN-HOOD	32.0		0.1		32.1	29.6		0.1		29.7	
	6113	CBMH COPPERAS COVE-HOOD	31.2		0.6		31.7	26.9				26.9	
	6164	EBH 5/6 EBHT BLDG 2255-HOOD	23.3		4.6		27.9	20.0		5.4		25.5	
	6165	EBH 8 EBHT-HOOD	11.2		2.7		13.9	13.1		3.2		16.3	
	6171	EBH TEAM A 1-1CD-HOOD	11.9		0.5		12.4	9.4		0.6		10.0	
	6172	EBH TEAM B 2-1CD-HOOD	11.8				11.8	11.2		1.2		12.4	
	6173	EBH TEAM C 3-1CD-HOOD	11.1				11.1	11.3				11.3	
	6174	EBH TEAM D 3CR-HOOD	10.4				10.4	8.2		0.8		9.0	
	6227	NICOE-INTREPID SPIRIT-HOOD	31.2		1.0		32.1	24.5		0.1		24.6	
	7236	BENNETT FAM CARE CLINIC-HOOD	36.9		2.9		39.8	34.9		4.8		39.7	
	7347	BLDG 36000-HOOD	28.1		2.4		30.4	44.7		1.5		46.2	
	<b>0110 Total</b>			<b>2,540.1</b>	<b>0.0</b>	<b>952.0</b>	<b>0.0</b>	<b>3,492.1</b>	<b>2,450.8</b>	<b>0.0</b>	<b>888.2</b>	<b>0.0</b>	<b>3,339.0</b>

### Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018					
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL	
0110	0110	AMC DARNALL-HOOD	1,656.9	292.6	816.7	0.0	2,766.2	1,606.5	310.4	826.2	0.1	2,743.3	
	0362	RED RIVER ARMY DEPOT	10.6	0.0	1.8		12.4	9.3	0.0	0.2		9.6	
	1592	MONROE CONSOLIDATED-HOOD	23.9	0.0	8.9		32.9	21.4	0.0	6.5		27.9	
	1599	TMC-12-HOOD	5.2		4.8		10.0	4.5	0.0	1.8		6.4	
	1601	TMC-14-HOOD	3.2	5.5	2.1		10.8	2.3	0.6	14.5		17.4	
	1848	USADC DACH-HOOD	21.6	1.1	67.6		90.3	26.0	0.8	77.7		104.5	
	1850	USADC PERKINS-HOOD	14.8	9.6	10.3		34.7	15.0	9.9	9.4		34.3	
	1851	USADC-3-HOOD	16.3	10.3	10.3		36.8	16.1	10.8	10.2		37.2	
	1852	USADC FAIRBANK-HOOD	18.2	11.1	12.2		41.6	18.0	11.0	11.4		40.4	
	1853	USADC BILLY JOHNSON-HOOD	39.9	13.3	21.6		74.7	31.3	10.0	18.5		59.8	
	6014	CHARLES MOORE HLTH CLN-HOOD	66.6	3.4	13.1		83.0	60.5	4.8	15.9		81.2	
	6076	RUSSELL COLLIER HLTH CLIN-HOOD	51.7	1.1	6.4		59.2	51.9	1.6	4.6		58.1	
	6111	CBMH HARKER HEIGHTS-HOOD	27.5	0.1	0.1		27.7	28.2	0.7	0.1		29.0	
	6112	CBMH KILLEEN-HOOD	29.4	0.1	1.2		30.8	26.8	0.3	1.3		28.3	
	6113	CBMH COPPERAS COVE-HOOD	28.3	1.5	1.3		31.2	26.7	1.3	1.7		29.7	
	6164	EBH 5/6 EBHT BLDG 2255-HOOD	18.1	0.5	4.8		23.4	16.5		5.9		22.4	
	6165	EBH 8 EBHT-HOOD	12.3	1.6	2.9		16.7	13.5		3.9		17.4	
	6171	EBH TEAM A 1-1CD-HOOD	8.1	1.2	2.6	0.0	11.8	5.3		3.8	0.1	9.2	
	6172	EBH TEAM B 2-1CD-HOOD	8.3		3.0		11.3	6.9		2.3		9.1	
	6173	EBH TEAM C 3-1CD-HOOD	7.4	0.0	1.8		9.2	6.4		1.6		7.9	
	6174	EBH TEAM D 3CR-HOOD	7.4	0.1	2.9		10.3	6.2		2.0		8.1	
	6227	NICOE-INTREPID SPIRIT-HOOD	25.7	0.7	0.9		27.3	23.3	3.1	0.2		26.6	
	7236	BENNETT FAM CARE CLINIC-HOOD	40.1	0.8	11.5		52.4	36.0	0.9	7.8		44.7	
	7347	BLDG 36000-HOOD	25.9	0.9	3.0		29.8	44.9	0.2	2.6		47.6	
	<b>0110 Total</b>			<b>2,167.4</b>	<b>355.4</b>	<b>1,011.7</b>	<b>0.0</b>	<b>3,534.5</b>	<b>2,103.3</b>	<b>366.6</b>	<b>1,030.0</b>	<b>0.2</b>	<b>3,500.2</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## MEPRS A

0110 AMC DARNALL-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.1		0.1			0.0		0.0
1F	FELLOW-MEDICAL			0.6		0.6			0.4		0.4
1N	INTERN-MEDICAL			1.0		1.0			1.2		1.2
1P	PHYSICIAN	7.8	1.5	11.2		20.4	7.9	1.2	11.0		20.2
1R	RESIDENT-MEDICAL			1.6		1.6			1.6		1.6
2C	COMMUNITY HEALTH NURSE (CRED					0.0					0.0
2M	NURSE MIDWIFE	3.7		1.6		5.3	3.5		2.0		5.5
2N	NURSE PRACTITIONER	3.3				3.3	4.4		0.4		4.7
2P	PHYSICIAN ASSISTANT	0.0				0.0	0.0		0.0		0.0
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.6		0.2		0.9	0.7		0.2		0.9
3C	COMMUNITY HLTH NURSE(NON-CRE					0.0					0.0
3E	NURSE CASE MANAGER					0.0	0.9				0.9
3R	REGISTERED NURSE	64.0		37.6		101.6	37.7		25.4		63.1
3W	STUDENT-NON GME/GDE					0.0			1.4		1.4
4A	NURSING ASSISTANT	12.0				12.0	12.5				12.5
4L	LPN/LVN	11.6		10.0		21.6	8.3		9.3		17.6
4W	STUDENT-NON GME/GDE					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4		3.6	14.2		17.8	0.0	3.2	13.8		17.0
5A	ADMINISTRATORS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	8.9				8.9	4.8				4.8
<b>Grand Total</b>		<b>111.9</b>	<b>5.0</b>	<b>78.2</b>	<b>0.0</b>	<b>195.1</b>	<b>80.8</b>	<b>4.5</b>	<b>66.6</b>	<b>0.0</b>	<b>151.9</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0110 AMC DARNALL-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1F	FELLOW-MEDICAL			0.3		0.3			0.4		0.4
1N	INTERN-MEDICAL			8.7		8.7			8.8		8.8
1P	PHYSICIAN	18.5	9.9	42.6		71.1	15.0	8.4	37.5		60.8
1R	RESIDENT-MEDICAL			22.3		22.3			20.7		20.7
2C	COMMUNITY HEALTH NURSE (CRED)			2.2		2.2			0.8		0.8
2M	NURSE MIDWIFE	2.7		1.0		3.7	3.5		1.7		5.2
2N	NURSE PRACTITIONER	11.0	5.9	4.5		21.4	9.3	7.5	2.2		19.0
2P	PHYSICIAN ASSISTANT	10.8	4.8	4.9		20.5	10.7	2.8	1.8		15.3
2S	CLINICAL NURSE SPECIALIST	0.7				0.7					0.0
2W	STUDENT-NON GME/GDE			10.7		10.7			8.8		8.8
2Z	ALL OTHERS IN SKILL TYPE 2	62.6	2.9	12.9		78.5	44.1	1.9	10.0		56.0
3C	COMMUNITY HLTH NURSE(NON-CRE	1.0		0.1		1.1	0.0		0.1		0.1
3E	NURSE CASE MANAGER	11.5				11.5	11.3				11.3
3H	OCC HEALTH NURSE (NON-CRED)	1.0				1.0					0.0
3R	REGISTERED NURSE	74.1		14.5		88.6	74.0		9.9		84.0
3W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4A	NURSING ASSISTANT	26.7	15.2			41.9	24.2	4.4			28.6
4L	LPN/LVN	86.1	13.8	4.1		104.0	84.2	9.9	1.1		95.3
4W	STUDENT-NON GME/GDE			0.9		0.9	0.0		1.2		1.2
4Z	ALL OTHERS IN SKILL TYPE 4	71.9	6.1	71.2	0.0	149.2	52.4	2.0	50.8	0.1	105.3
5A	ADMINISTRATORS	6.3		2.5		8.8	6.0		0.2		6.2
5C	CLERICAL	7.8		5.3		13.2	5.0		0.6		5.7
5L	LOGISTICS	0.8		0.6		1.5	0.8		0.2		0.9
5M	MEDICAL RECORD AUDITOR/CODER	0.2				0.2	0.3	0.1			0.3
5W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
5Z	ALL OTHERS IN SKILL TYPE 5	82.6	10.3	1.4		94.2	67.7	6.7	1.0		75.4
<b>Grand Total</b>		<b>476.5</b>	<b>68.9</b>	<b>210.8</b>	<b>0.0</b>	<b>756.3</b>	<b>408.5</b>	<b>43.6</b>	<b>158.0</b>	<b>0.1</b>	<b>610.2</b>

0362 RED RIVER ARMY DEPOT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7				0.7					0.8
2P	PHYSICIAN ASSISTANT	0.2				0.2					0.2
2Z	ALL OTHERS IN SKILL TYPE 2		0.0			0.0		0.0			0.0
3H	OCC HEALTH NURSE (NON-CRED)	1.0				1.0					0.1
3R	REGISTERED NURSE					0.0					0.3
4Z	ALL OTHERS IN SKILL TYPE 4	0.0		0.1		0.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.3				1.3					0.5
<b>Grand Total</b>		<b>3.3</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>3.5</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>

1592 MONROE CONSOLIDATED-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.0		0.7		0.7	0.0		0.6		0.6
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER					0.0	0.0	0.0			0.0
2P	PHYSICIAN ASSISTANT			4.9		4.9	0.0		2.7		2.7
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	0.6		1.2		1.9	0.8		0.6		1.4
3E	NURSE CASE MANAGER	1.6				1.6	1.5				1.5
3R	REGISTERED NURSE	2.1		0.0		2.1	2.3		0.2		2.4
4A	NURSING ASSISTANT	0.4				0.4					0.0
4L	LPN/LVN	7.5				7.5	6.4				6.4
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.8	0.0	0.8		2.6	1.0		0.7		1.7
5Z	ALL OTHERS IN SKILL TYPE 5	3.2				3.2	3.1				3.1
<b>Grand Total</b>		<b>17.3</b>	<b>0.0</b>	<b>7.6</b>	<b>0.0</b>	<b>24.9</b>	<b>15.1</b>	<b>0.0</b>	<b>4.9</b>	<b>0.0</b>	<b>20.0</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

1599 TMC-12-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			1.6		1.6			0.1		0.1
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT			1.6		1.6	0.0	0.5			0.6
3R	REGISTERED NURSE	1.6		0.2		1.9	1.3		0.3		1.5
4L	LPN/LVN	2.9				2.9	2.6				2.6
4W	STUDENT-NON GME/GDE			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4			1.0		1.0			0.6		0.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.7				0.7	0.7				0.7
<b>Grand Total</b>		<b>5.2</b>	<b>0.0</b>	<b>4.4</b>	<b>0.0</b>	<b>9.5</b>	<b>4.5</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>6.0</b>

1601 TMC-14-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0			0.0		0.0
1P	PHYSICIAN					0.0			0.6		0.6
2N	NURSE PRACTITIONER		1.8			1.8			1.0		1.0
2P	PHYSICIAN ASSISTANT		1.1	0.5		1.6		0.5	0.9		1.5
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2		0.4			0.4			0.5		0.5
3R	REGISTERED NURSE	0.8		0.0		0.9	0.8		1.1		1.9
4A	NURSING ASSISTANT		1.9			1.9		0.1			0.1
4L	LPN/LVN	1.6				1.6	0.8		0.6		1.4
4Z	ALL OTHERS IN SKILL TYPE 4		0.3	1.6		1.9			5.6		5.6
5A	ADMINISTRATORS	0.0				0.0			0.9		0.9
5C	CLERICAL					0.0			1.7		1.7
5L	LOGISTICS					0.0			0.5		0.5
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.7		1.0		1.8
<b>Grand Total</b>		<b>3.2</b>	<b>5.5</b>	<b>2.1</b>	<b>0.0</b>	<b>10.8</b>	<b>2.3</b>	<b>0.6</b>	<b>14.5</b>	<b>0.0</b>	<b>17.4</b>

6014 CHARLES MOORE HLTH CLN-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1	1.2	1.7		3.0	0.7	1.3	0.6		2.6
2N	NURSE PRACTITIONER	0.7	0.5	0.3		1.5	0.9	1.2	0.2		2.3
2P	PHYSICIAN ASSISTANT	3.3		2.7		6.1	2.5	0.4	4.0		6.9
2W	STUDENT-NON GME/GDE			0.3		0.3					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.1	0.2	0.9		4.2	2.9	0.2	0.5		3.6
3C	COMMUNITY HLTH NURSE(NON-CRE	0.1				0.1	0.0				0.0
3E	NURSE CASE MANAGER	4.3				4.3	4.0				4.0
3R	REGISTERED NURSE	4.9				4.9	4.8	0.4	0.1		5.3
4A	NURSING ASSISTANT					0.0	0.4	0.6			1.0
4L	LPN/LVN	13.6	0.1			13.7	11.8		0.0		11.9
4W	STUDENT-NON GME/GDE			0.1		0.1			0.3		0.3
4Z	ALL OTHERS IN SKILL TYPE 4	4.4	0.1	1.4		5.9	3.6		3.6		7.2
5A	ADMINISTRATORS	0.6				0.6	0.8				0.8
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	8.6				8.6	8.2	0.2			8.4
<b>Grand Total</b>		<b>43.8</b>	<b>2.0</b>	<b>7.6</b>	<b>0.0</b>	<b>53.4</b>	<b>40.6</b>	<b>4.3</b>	<b>9.3</b>	<b>0.0</b>	<b>54.2</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

6076 RUSSELL COLLIER HLTH CLIN-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0			0.0		0.0
1P	PHYSICIAN	1.8	0.7	1.0		3.5	1.4	1.5	0.4		3.3
2N	NURSE PRACTITIONER	4.2		1.5		5.7	3.3	0.1	1.2		4.6
2P	PHYSICIAN ASSISTANT	0.8		0.5		1.3	0.8		0.8		1.5
2W	STUDENT-NON GME/GDE			0.6		0.6			0.2		0.2
2Z	ALL OTHERS IN SKILL TYPE 2	2.0		0.3		2.2	1.7		0.1		1.8
3E	NURSE CASE MANAGER	2.2				2.2	2.1				2.1
3R	REGISTERED NURSE	5.4				5.4	5.8				5.8
4L	LPN/LVN	19.0	0.1			19.0	19.9				19.9
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.5		1.1		2.6	1.4		0.8		2.2
5A	ADMINISTRATORS	0.0				0.0					0.0
5L	LOGISTICS	0.0				0.0					0.0
5W	STUDENT-NON GME/GDE			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.2				4.2	4.2				4.2
<b>Grand Total</b>		<b>41.0</b>	<b>0.7</b>	<b>5.0</b>	<b>0.0</b>	<b>46.7</b>	<b>40.5</b>	<b>1.6</b>	<b>3.5</b>	<b>0.0</b>	<b>45.6</b>

6112 CBMH KILLEEN-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.1		0.0		1.2	0.6				0.6
1R	RESIDENT-MEDICAL					0.0			0.1		0.1
2N	NURSE PRACTITIONER	2.9		1.1		4.0	2.1	0.3	1.2		3.6
2P	PHYSICIAN ASSISTANT	0.0				0.0					0.0
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.3				1.3	1.4				1.4
3E	NURSE CASE MANAGER	0.8				0.8	0.8				0.8
3R	REGISTERED NURSE	2.7				2.7	3.0				3.0
4L	LPN/LVN	12.3	0.1			12.4	11.6				11.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
<b>Grand Total</b>		<b>21.2</b>	<b>0.1</b>	<b>1.2</b>	<b>0.0</b>	<b>22.5</b>	<b>19.5</b>	<b>0.3</b>	<b>1.3</b>	<b>0.0</b>	<b>21.1</b>

6111 CBMH HARKER HEIGHTS-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.8				1.8	1.4		0.0		1.4
2N	NURSE PRACTITIONER	3.1				3.1	2.7	0.7	0.0		3.5
2P	PHYSICIAN ASSISTANT	0.0				0.0					0.0
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.2				1.2	1.3				1.3
3E	NURSE CASE MANAGER	0.7				0.7	0.7				0.7
3R	REGISTERED NURSE	2.4				2.4	2.6		0.0		2.6
4L	LPN/LVN	11.9	0.1			12.0	11.6				11.6
4Z	ALL OTHERS IN SKILL TYPE 4	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0	0.1				0.1
<b>Grand Total</b>		<b>21.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>21.3</b>	<b>20.5</b>	<b>0.7</b>	<b>0.1</b>	<b>0.0</b>	<b>21.3</b>

6113 CBMH COPPERAS COVE-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7	1.2	0.4		2.3	0.2	0.1	0.6		0.9
2N	NURSE PRACTITIONER	1.3	0.4	0.7		2.4	1.6	1.2	0.8		3.6
2Z	ALL OTHERS IN SKILL TYPE 2	0.9				0.9	1.5		0.0		1.5
3E	NURSE CASE MANAGER	0.7				0.7	0.8				0.8
3R	REGISTERED NURSE	2.4				2.4	3.0		0.2		3.2
4L	LPN/LVN	13.9				13.9	10.5				10.5
4Z	ALL OTHERS IN SKILL TYPE 4					0.0	0.4				0.4
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
<b>Grand Total</b>		<b>20.0</b>	<b>1.5</b>	<b>1.1</b>	<b>0.0</b>	<b>22.6</b>	<b>18.0</b>	<b>1.3</b>	<b>1.5</b>	<b>0.0</b>	<b>20.8</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

6164 EBH 5/6 EBHT BLDG 2255-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.7	0.5			2.2	1.7		0.2		1.9
2N	NURSE PRACTITIONER			0.1		0.1			0.0		0.0
2W	STUDENT-NON GME/GDE			1.9		1.9	0.0		0.9		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	8.5		0.4		8.9	8.5		0.4		8.9
3E	NURSE CASE MANAGER	0.8				0.8	0.0				0.0
4L	LPN/LVN	1.6				1.6					0.0
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	3.3		2.4		5.6	3.0		4.2		7.3
5A	ADMINISTRATORS					0.0			0.1		0.1
5C	CLERICAL	0.7				0.7	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	2.4				2.4
<b>Grand Total</b>		<b>18.1</b>	<b>0.5</b>	<b>4.8</b>	<b>0.0</b>	<b>23.4</b>	<b>16.5</b>	<b>0.0</b>	<b>5.9</b>	<b>0.0</b>	<b>22.4</b>

6171 EBH TEAM A 1-1CD-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1	1.2	0.6		1.8			0.4		0.4
2N	NURSE PRACTITIONER			0.2		0.2			0.6		0.6
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	2.9		0.1		3.0	3.0		0.1		3.1
3E	NURSE CASE MANAGER	0.9				0.9	0.0				0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.2		1.7	0.0	3.9	1.5		2.5	0.1	4.1
5Z	ALL OTHERS IN SKILL TYPE 5	1.2				1.2	0.8				0.8
<b>Grand Total</b>		<b>8.1</b>	<b>1.2</b>	<b>2.6</b>	<b>0.0</b>	<b>11.8</b>	<b>5.3</b>	<b>0.0</b>	<b>3.8</b>	<b>0.1</b>	<b>9.2</b>

6165 EBH 8 EBHT-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		1.6			1.6	0.8		0.4		1.2
2N	NURSE PRACTITIONER			0.0		0.0			0.4		0.4
2W	STUDENT-NON GME/GDE			0.4		0.4			0.3		0.3
2Z	ALL OTHERS IN SKILL TYPE 2	6.6		0.4		7.0	6.3		1.0		7.3
3E	NURSE CASE MANAGER	0.8				0.8					0.0
4L	LPN/LVN	0.6				0.6	0.4				0.4
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		2.1		4.4	4.7		1.7		6.4
5Z	ALL OTHERS IN SKILL TYPE 5	1.9				1.9	1.5				1.5
<b>Grand Total</b>		<b>12.3</b>	<b>1.6</b>	<b>2.9</b>	<b>0.0</b>	<b>16.7</b>	<b>13.5</b>	<b>0.0</b>	<b>3.9</b>	<b>0.0</b>	<b>17.4</b>

6172 EBH TEAM B 2-1CD-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.8		0.5		1.3	0.8		0.0		0.8
2W	STUDENT-NON GME/GDE	0.0		0.5		0.6			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	3.0		0.3		3.3	3.0		0.4		3.3
3E	NURSE CASE MANAGER	0.5				0.5	0.0				0.0
4L	LPN/LVN	0.8				0.8	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		1.6		3.1	1.1		1.2		2.3
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	1.3				1.3
<b>Grand Total</b>		<b>8.3</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>11.3</b>	<b>6.9</b>	<b>0.0</b>	<b>2.3</b>	<b>0.0</b>	<b>9.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

6173 EBH TEAM C 3-1CD-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.0			0.0					0.0
2N	NURSE PRACTITIONER			0.1		0.1			0.9		0.9
2W	STUDENT-NON GME/GDE	0.2		0.0		0.2	0.2				0.2
2Z	ALL OTHERS IN SKILL TYPE 2	2.5		0.3		2.9	3.6				3.6
3E	NURSE CASE MANAGER	0.7				0.7	0.0				0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		1.3		3.0	1.4		0.7		2.1
5Z	ALL OTHERS IN SKILL TYPE 5	1.4				1.4	1.1				1.1
<b>Grand Total</b>		<b>7.4</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>9.2</b>	<b>6.4</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>7.9</b>

6227 NICOE-INTREPID SPIRIT-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.6	0.1		0.7					
2N	NURSE PRACTITIONER	2.1				2.1	1.6	0.9	0.1		1.0
2Z	ALL OTHERS IN SKILL TYPE 2	9.9	0.0	0.0		10.0	8.5	0.8	0.0		9.4
3E	NURSE CASE MANAGER	3.0				3.0	2.3				2.3
4L	LPN/LVN	3.1				3.1	2.7				2.7
4Z	ALL OTHERS IN SKILL TYPE 4	3.8				3.8	4.3				4.3
5Z	ALL OTHERS IN SKILL TYPE 5	1.9	0.0			1.9	1.6	0.4			2.0
<b>Grand Total</b>		<b>23.8</b>	<b>0.7</b>	<b>0.1</b>	<b>0.0</b>	<b>24.6</b>	<b>21.0</b>	<b>2.1</b>	<b>0.1</b>	<b>0.0</b>	<b>23.3</b>

6174 EBH TEAM D 3CR-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6	0.1			0.6	0.8				0.8
2N	NURSE PRACTITIONER			0.7		0.7			0.1		0.1
2W	STUDENT-NON GME/GDE			0.3		0.3			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.3		0.2		3.5	3.1		0.5		3.6
3E	NURSE CASE MANAGER	0.8				0.8					0.0
4L	LPN/LVN	0.1				0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.0		1.6		2.6	1.2		1.4		2.7
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	1.0				1.0
<b>Grand Total</b>		<b>7.4</b>	<b>0.1</b>	<b>2.9</b>	<b>0.0</b>	<b>10.3</b>	<b>6.2</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>8.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

7236 BENNETT FAM CARE CLINIC-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			1.2		1.2			0.8		0.8
2N	NURSE PRACTITIONER			0.0		0.0		0.2		0.2	
2P	PHYSICIAN ASSISTANT	0.8	0.8	5.5		7.1	0.9	0.7	2.2	3.8	
2W	STUDENT-NON GME/GDE			0.1		0.1			0.0	0.0	
2Z	ALL OTHERS IN SKILL TYPE 2	3.9	0.0	1.1		5.0	3.9		0.7	4.6	
3E	NURSE CASE MANAGER	2.3				2.3	1.9			1.9	
3R	REGISTERED NURSE	3.9		0.0		3.9	3.4			3.4	
4L	LPN/LVN	11.6	0.0			11.7	8.5			8.5	
4W	STUDENT-NON GME/GDE			0.1		0.1				0.0	
4Z	ALL OTHERS IN SKILL TYPE 4	3.1		1.9		4.9	2.8		2.0	4.8	
5Z	ALL OTHERS IN SKILL TYPE 5	5.7				5.7	5.7			5.7	
<b>Grand Total</b>		<b>31.3</b>	<b>0.8</b>	<b>9.8</b>	<b>0.0</b>	<b>42.0</b>	<b>27.0</b>	<b>0.9</b>	<b>5.8</b>	<b>0.0</b>	<b>33.8</b>

7347 BLDG 36000-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7	0.8	0.4		1.9	3.3	0.1	0.6		4.0
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	1.8		1.1		2.9	2.6	0.1	1.6		4.3
2P	PHYSICIAN ASSISTANT	0.8	0.0	0.5		1.3	0.8				0.8
2Z	ALL OTHERS IN SKILL TYPE 2	0.4				0.4	1.2				1.2
3E	NURSE CASE MANAGER	1.6				1.6	1.4				1.4
3R	REGISTERED NURSE	3.7				3.7	3.0				3.0
4A	NURSING ASSISTANT	0.1				0.1	0.7				0.7
4L	LPN/LVN	11.1				11.1	12.5				12.5
4Z	ALL OTHERS IN SKILL TYPE 4	1.2		0.4		1.6	10.6		0.4		11.0
5A	ADMINISTRATORS	0.1				0.1	0.2				0.2
5Z	ALL OTHERS IN SKILL TYPE 5	2.6				2.6	3.6				3.6
<b>Grand Total</b>		<b>24.1</b>	<b>0.9</b>	<b>2.4</b>	<b>0.0</b>	<b>27.3</b>	<b>40.0</b>	<b>0.2</b>	<b>2.5</b>	<b>0.0</b>	<b>42.7</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.



# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0110 AMC DARNALL-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.1		0.1	0.0		0.2		0.2
1F	FELLOW-MEDICAL			2.6		2.6			1.9		1.9
1N	INTERN-MEDICAL			21.1		21.1			21.5		21.5
1P	PHYSICIAN	44.2	16.7	127.4		188.4	40.1	15.1	126.8		182.0
1R	RESIDENT-MEDICAL			37.2		37.2			37.5		37.5
1U	RESIDENT-DENTAL					0.0			0.1		0.1
2A	NURSE ANESTHETIST	5.5	7.7	12.4		25.6	5.3	7.9	13.8		27.0
2C	COMMUNITY HEALTH NURSE (CRED)			5.6		5.6			5.0		5.0
2M	NURSE MIDWIFE	7.7		5.1		12.8	8.8		6.7		15.5
2N	NURSE PRACTITIONER	18.0	10.4	9.5		37.9	18.0	16.1	10.3		44.4
2P	PHYSICIAN ASSISTANT	14.9	6.8	9.6		31.3	15.1	7.7	8.5		31.3
2S	CLINICAL NURSE SPECIALIST	0.7				0.7					0.0
2W	STUDENT-NON GME/GDE	0.7		28.5		29.2	0.1		29.4		29.4
2Z	ALL OTHERS IN SKILL TYPE 2	139.4	5.7	51.1		196.3	121.6	4.7	50.1		176.4
3C	COMMUNITY HLTH NURSE(NON-CRE	2.2		0.9		3.1	0.3		1.1		1.5
3E	NURSE CASE MANAGER	15.8				15.8	20.8				20.8
3H	OCC HEALTH NURSE (NON-CRED)	2.6				2.6	0.6				0.6
3R	REGISTERED NURSE	226.8		105.2		332.0	234.2		104.0		338.2
3W	STUDENT-NON GME/GDE			7.5		7.5			5.1		5.1
4A	NURSING ASSISTANT	42.6	16.0			58.6	40.6	16.4			56.9
4L	LPN/LVN	110.2	14.7	27.2		152.1	115.0	18.0	34.0		166.9
4W	STUDENT-NON GME/GDE			17.6		17.6	0.0		14.7		14.7
4Z	ALL OTHERS IN SKILL TYPE 4	341.1	21.9	269.8	0.0	632.9	320.4	22.3	274.0	0.1	616.8
5A	ADMINISTRATORS	102.2		27.0		129.2	97.4		27.2		124.6
5C	CLERICAL	122.0		13.3		135.3	118.8	0.1	12.1		131.0
5L	LOGISTICS	30.9		21.1		52.0	31.9		23.6		55.5
5M	MEDICAL RECORD AUDITOR/CODER	49.8	18.3			68.1	53.7	18.0	0.0		71.8
5W	STUDENT-NON GME/GDE			0.2		0.2			1.2		1.2
5Z	ALL OTHERS IN SKILL TYPE 5	379.6	174.2	16.6		570.4	363.9	184.2	17.4		565.6
<b>Grand Total</b>		<b>1,656.9</b>	<b>292.6</b>	<b>816.7</b>	<b>0.0</b>	<b>2,766.2</b>	<b>1,606.5</b>	<b>310.4</b>	<b>826.2</b>	<b>0.1</b>	<b>2,743.3</b>

0362 RED RIVER ARMY DEPOT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7				0.7	0.8				0.8
2P	PHYSICIAN ASSISTANT	0.4				0.4	0.4				0.4
2Z	ALL OTHERS IN SKILL TYPE 2		0.0	0.9		0.9		0.0	0.2		0.3
3H	OCC HEALTH NURSE (NON-CRED)	2.5				2.5	0.5				0.5
3R	REGISTERED NURSE					0.0	1.9				1.9
4Z	ALL OTHERS IN SKILL TYPE 4	3.2		0.9		4.1	3.2				3.2
5Z	ALL OTHERS IN SKILL TYPE 5	3.7				3.7	2.5				2.5
<b>Grand Total</b>		<b>10.6</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>12.4</b>	<b>9.3</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>9.6</b>

1592 MONROE CONSOLIDATED-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		0.8		0.9	0.4		0.6		1.0
1R	RESIDENT-MEDICAL					0.0			0.1		0.1
2N	NURSE PRACTITIONER					0.0	0.0	0.0			0.0
2P	PHYSICIAN ASSISTANT			4.9		4.9	0.0		2.7		2.7
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	1.6	0.0	1.2		2.8	1.7	0.0	0.6		2.4
3E	NURSE CASE MANAGER	1.6				1.6	1.5				1.5
3R	REGISTERED NURSE	2.6		0.5		3.1	2.3		0.8		3.1
4A	NURSING ASSISTANT	0.4				0.4					0.0
4L	LPN/LVN	7.5				7.5	6.4				6.4
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	5.9	0.0	1.5		7.4	5.1		1.6		6.7
5A	ADMINISTRATORS	0.9				0.9	0.8		0.0		0.9
5C	CLERICAL	0.2				0.2					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	3.2				3.2	3.1				3.1
<b>Grand Total</b>		<b>23.9</b>	<b>0.0</b>	<b>8.9</b>	<b>0.0</b>	<b>32.9</b>	<b>21.4</b>	<b>0.0</b>	<b>6.5</b>	<b>0.0</b>	<b>27.9</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1599 TMC-12-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			1.6		1.6			0.1		0.1
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT			1.6		1.6		0.0	0.5		0.6
3R	REGISTERED NURSE	1.6		0.7		2.3	1.3		0.6		1.9
4L	LPN/LVN	2.9				2.9	2.6				2.6
4W	STUDENT-NON GME/GDE			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4			1.0		1.0			0.6		0.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.7				0.7	0.7				0.7
<b>Grand Total</b>		<b>5.2</b>	<b>0.0</b>	<b>4.8</b>	<b>0.0</b>	<b>10.0</b>	<b>4.5</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>6.4</b>

1601 TMC-14-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0			0.0		0.0
1P	PHYSICIAN					0.0			0.6		0.6
2N	NURSE PRACTITIONER		1.8			1.8			1.0		1.0
2P	PHYSICIAN ASSISTANT		1.1	0.5		1.6		0.5	0.9		1.5
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2		0.4			0.4			0.5		0.5
3R	REGISTERED NURSE	0.8		0.0		0.9	0.8		1.1		1.9
4A	NURSING ASSISTANT		1.9			1.9		0.1			0.1
4L	LPN/LVN	1.6				1.6	0.8		0.6		1.4
4Z	ALL OTHERS IN SKILL TYPE 4		0.3	1.6		1.9			5.6		5.6
5A	ADMINISTRATORS	0.0				0.0			0.9		0.9
5C	CLERICAL					0.0			1.7		1.7
5L	LOGISTICS					0.0			0.5		0.5
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.7		1.0		1.8
<b>Grand Total</b>		<b>3.2</b>	<b>5.5</b>	<b>2.1</b>	<b>0.0</b>	<b>10.8</b>	<b>2.3</b>	<b>0.6</b>	<b>14.5</b>	<b>0.0</b>	<b>17.4</b>

1848 USADC DACH-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.4		22.9		24.2	1.6		28.7		30.3
1P	PHYSICIAN					0.0	0.0		0.0		0.1
1S	INTERN-DENTAL					0.0			0.0		0.0
1U	RESIDENT-DENTAL			11.0		11.0			8.8		8.8
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2W	STUDENT-NON GME/GDE			0.0		0.0			0.0		0.0
3R	REGISTERED NURSE			0.0		0.0			0.0		0.0
4L	LPN/LVN					0.0			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	10.1	1.1	33.6		44.7	13.4	0.8	40.0		54.2
5A	ADMINISTRATORS	0.9				0.9	0.9				0.9
5C	CLERICAL	4.9				4.9	5.7		0.0		5.7
5L	LOGISTICS	1.5		0.1		1.6	1.4		0.0		1.4
5Z	ALL OTHERS IN SKILL TYPE 5	3.0				3.0	3.1		0.0		3.1
<b>Grand Total</b>		<b>21.6</b>	<b>1.1</b>	<b>67.6</b>	<b>0.0</b>	<b>90.3</b>	<b>26.0</b>	<b>0.8</b>	<b>77.7</b>	<b>0.0</b>	<b>104.5</b>

1850 USADC PERKINS-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.4		3.5		4.9	1.8		4.4		6.2
1U	RESIDENT-DENTAL			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	12.2	9.6	6.7		28.5	11.5	9.9	5.0		26.3
5A	ADMINISTRATORS	0.5				0.5	0.8				0.8
5C	CLERICAL	0.8				0.8	0.9				0.9
5L	LOGISTICS					0.0	0.0				0.0
<b>Grand Total</b>		<b>14.8</b>	<b>9.6</b>	<b>10.3</b>	<b>0.0</b>	<b>34.7</b>	<b>15.0</b>	<b>9.9</b>	<b>9.4</b>	<b>0.0</b>	<b>34.3</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1851 USADC-3-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	2.0		3.5		5.5	1.7		4.2		5.9
1U	RESIDENT-DENTAL					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	12.9	10.3	6.8		29.9	12.7	10.8	6.0		29.5
5C	CLERICAL	0.6				0.6	0.9				0.9
5L	LOGISTICS	0.8				0.8	0.9				0.9
<b>Grand Total</b>		<b>16.3</b>	<b>10.3</b>	<b>10.3</b>	<b>0.0</b>	<b>36.8</b>	<b>16.1</b>	<b>10.8</b>	<b>10.2</b>	<b>0.0</b>	<b>37.2</b>

1852 USADC FAIRBANK-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	2.9		4.9		7.8	2.2		5.0		7.1
1S	INTERN-DENTAL					0.0			0.0		0.0
1U	RESIDENT-DENTAL			0.0		0.0			0.3		0.3
4Z	ALL OTHERS IN SKILL TYPE 4	12.7	11.1	7.3		31.1	13.7	11.0	6.2		30.9
5A	ADMINISTRATORS	0.8				0.8	0.8				0.8
5C	CLERICAL	0.9				0.9	0.8				0.8
5L	LOGISTICS	0.8				0.8	0.5				0.5
<b>Grand Total</b>		<b>18.2</b>	<b>11.1</b>	<b>12.2</b>	<b>0.0</b>	<b>41.6</b>	<b>18.0</b>	<b>11.0</b>	<b>11.4</b>	<b>0.0</b>	<b>40.4</b>

1853 USADC BILLY JOHNSON-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.4		7.5		8.9	0.5		5.0		5.5
1U	RESIDENT-DENTAL			5.3		5.3			6.3		6.3
4Z	ALL OTHERS IN SKILL TYPE 4	35.4	13.3	7.9		56.6	28.4	10.0	7.1		45.5
5C	CLERICAL	1.6				1.6	1.5				1.5
5L	LOGISTICS	0.8		0.8		1.6	0.7		0.1		0.7
5Z	ALL OTHERS IN SKILL TYPE 5	0.6				0.6	0.2				0.2
<b>Grand Total</b>		<b>39.9</b>	<b>13.3</b>	<b>21.6</b>	<b>0.0</b>	<b>74.7</b>	<b>31.3</b>	<b>10.0</b>	<b>18.5</b>	<b>0.0</b>	<b>59.8</b>

6014 CHARLES MOORE HLTH CLN-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.2	1.2	2.0		3.4	0.9	1.3	0.8		3.0
2N	NURSE PRACTITIONER	0.7	0.5	0.3		1.5	0.9	1.2	0.2		2.3
2P	PHYSICIAN ASSISTANT	3.3		2.7		6.1	2.5	0.4	4.0		6.9
2W	STUDENT-NON GME/GDE			0.3		0.3			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.6	0.8	1.1		8.4	5.9	0.6	1.9		8.4
3C	COMMUNITY HLTH NURSE(NON-CRE	0.1				0.1	0.0				0.0
3E	NURSE CASE MANAGER	4.3				4.3	4.0				4.0
3R	REGISTERED NURSE	4.9		0.7		5.6	4.8	0.4	0.7		5.9
4A	NURSING ASSISTANT					0.0	0.4	0.6			1.0
4L	LPN/LVN	13.6	0.1			13.7	11.8		0.0		11.9
4W	STUDENT-NON GME/GDE			0.1		0.1			0.3		0.3
4Z	ALL OTHERS IN SKILL TYPE 4	21.9	0.8	5.2		27.9	18.8	0.0	7.5		26.3
5A	ADMINISTRATORS	1.5		0.6		2.1	1.6		0.5		2.1
5C	CLERICAL	0.0				0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	9.4				9.4	8.9	0.2			9.2
<b>Grand Total</b>		<b>66.6</b>	<b>3.4</b>	<b>13.1</b>	<b>0.0</b>	<b>83.0</b>	<b>60.5</b>	<b>4.8</b>	<b>15.9</b>	<b>0.0</b>	<b>81.2</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

6076 RUSSELL COLLIER HLTH CLIN-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0			0.0		0.0
1P	PHYSICIAN	1.9	0.7	1.2		3.8	1.7	1.5	0.6		3.7
2N	NURSE PRACTITIONER	4.2		1.5		5.7	3.3	0.1	1.2		4.6
2P	PHYSICIAN ASSISTANT	0.8		0.5		1.3	0.8		0.8		1.5
2W	STUDENT-NON GME/GDE			0.6		0.6			0.2		0.2
2Z	ALL OTHERS IN SKILL TYPE 2	3.8	0.3	0.3		4.4	3.5	0.0	0.1		3.6
3E	NURSE CASE MANAGER	2.2				2.2	2.1				2.1
3R	REGISTERED NURSE	6.2				6.2	6.5		0.0		6.6
4L	LPN/LVN	19.0	0.1			19.0	19.9				19.9
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	6.5		2.4		8.9	7.4		1.6		9.0
5A	ADMINISTRATORS	1.3				1.3	1.3				1.3
5L	LOGISTICS	0.8				0.8	0.9				0.9
5W	STUDENT-NON GME/GDE			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	5.0				5.0	4.6				4.6
<b>Grand Total</b>		<b>51.7</b>	<b>1.1</b>	<b>6.4</b>	<b>0.0</b>	<b>59.2</b>	<b>51.9</b>	<b>1.6</b>	<b>4.6</b>	<b>0.0</b>	<b>58.1</b>

6112 CBMH KILLEEN-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3		0.0		1.4	0.7				0.7
1R	RESIDENT-MEDICAL					0.0				0.1	0.1
2N	NURSE PRACTITIONER	3.0		1.1		4.0	2.1	0.3	1.2		3.6
2P	PHYSICIAN ASSISTANT	0.0				0.0					0.0
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.2				2.2	2.4				2.4
3E	NURSE CASE MANAGER	0.8				0.8	0.8				0.8
3R	REGISTERED NURSE	2.7				2.7	3.0				3.0
4L	LPN/LVN	12.3	0.1			12.4	11.6				11.6
4Z	ALL OTHERS IN SKILL TYPE 4	3.2				3.2	2.6				2.6
5A	ADMINISTRATORS	1.4				1.4	1.1				1.1
5C	CLERICAL	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	1.7				1.7
<b>Grand Total</b>		<b>29.4</b>	<b>0.1</b>	<b>1.2</b>	<b>0.0</b>	<b>30.8</b>	<b>26.8</b>	<b>0.3</b>	<b>1.3</b>	<b>0.0</b>	<b>28.3</b>

6111 CBMH HARKER HEIGHTS-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.0				2.0	1.6		0.0		1.6
2N	NURSE PRACTITIONER	3.1				3.1	2.8	0.7	0.0		3.5
2P	PHYSICIAN ASSISTANT	0.0				0.0					0.0
2W	STUDENT-NON GME/GDE			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.3				2.3	2.3				2.3
3E	NURSE CASE MANAGER	0.7				0.7	0.7				0.7
3R	REGISTERED NURSE	2.4				2.4	2.6		0.0		2.6
4L	LPN/LVN	11.9	0.1			12.0	11.7				11.7
4Z	ALL OTHERS IN SKILL TYPE 4	2.4				2.4	3.5				3.5
5A	ADMINISTRATORS	0.8				0.8	0.8				0.8
5C	CLERICAL	0.8				0.8	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	1.1				1.1	1.6	0.0			1.6
<b>Grand Total</b>		<b>27.5</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>27.7</b>	<b>28.2</b>	<b>0.7</b>	<b>0.1</b>	<b>0.0</b>	<b>29.0</b>

6113 CBMH COPPERAS COVE-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7	1.2	0.5		2.4	0.3	0.1	0.8		1.1
2N	NURSE PRACTITIONER	1.3	0.4	0.7		2.4	1.6	1.2	0.8		3.6
2Z	ALL OTHERS IN SKILL TYPE 2	1.8				1.8	2.6		0.0		2.6
3E	NURSE CASE MANAGER	0.7				0.7	0.8				0.8
3R	REGISTERED NURSE	2.9		0.0		3.0	3.0		0.2		3.2
4L	LPN/LVN	14.0				14.0	10.5				10.5
4Z	ALL OTHERS IN SKILL TYPE 4	3.0		0.0		3.0	4.4				4.4
5A	ADMINISTRATORS	1.0				1.0	0.9				0.9
5C	CLERICAL	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	2.0				2.0	1.8				1.8
<b>Grand Total</b>		<b>28.3</b>	<b>1.5</b>	<b>1.3</b>	<b>0.0</b>	<b>31.2</b>	<b>26.7</b>	<b>1.3</b>	<b>1.7</b>	<b>0.0</b>	<b>29.7</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

6164 EBH 5/6 EBHT BLDG 2255-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.7	0.5			2.2	1.7		0.2		1.9
2N	NURSE PRACTITIONER			0.1		0.1			0.0		0.0
2W	STUDENT-NON GME/GDE			1.9		1.9	0.0		0.9		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	8.5		0.4		8.9	8.5		0.4		8.9
3E	NURSE CASE MANAGER	0.8				0.8	0.0				0.0
4L	LPN/LVN	1.6				1.6					0.0
4W	STUDENT-NON GME/GDE					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	3.3		2.4		5.6	3.0		4.2		7.3
5A	ADMINISTRATORS					0.0			0.1		0.1
5C	CLERICAL	0.7				0.7	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	2.4				2.4
<b>Grand Total</b>		<b>18.1</b>	<b>0.5</b>	<b>4.8</b>	<b>0.0</b>	<b>23.4</b>	<b>16.5</b>	<b>0.0</b>	<b>5.9</b>	<b>0.0</b>	<b>22.4</b>

6171 EBH TEAM A 1-1CD-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1	1.2	0.6		1.8			0.4		0.4
2N	NURSE PRACTITIONER			0.2		0.2			0.6		0.6
2W	STUDENT-NON GME/GDE			0.0		0.0			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	2.9		0.1		3.0	3.0		0.1		3.1
3E	NURSE CASE MANAGER	0.9				0.9	0.0				0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.2		1.7	0.0	3.9	1.5		2.5	0.1	4.1
5Z	ALL OTHERS IN SKILL TYPE 5	1.2				1.2	0.8				0.8
<b>Grand Total</b>		<b>8.1</b>	<b>1.2</b>	<b>2.6</b>	<b>0.0</b>	<b>11.8</b>	<b>5.3</b>	<b>0.0</b>	<b>3.8</b>	<b>0.1</b>	<b>9.2</b>

6165 EBH 8 EBHT-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		1.6			1.6	0.8		0.4		1.2
2N	NURSE PRACTITIONER			0.0		0.0			0.4		0.4
2W	STUDENT-NON GME/GDE			0.4		0.4			0.3		0.3
2Z	ALL OTHERS IN SKILL TYPE 2	6.6		0.4		7.0	6.3		1.0		7.3
3E	NURSE CASE MANAGER	0.8				0.8					0.0
4L	LPN/LVN	0.6				0.6	0.4				0.4
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		2.1		4.4	4.7		1.7		6.4
5Z	ALL OTHERS IN SKILL TYPE 5	1.9				1.9	1.5				1.5
<b>Grand Total</b>		<b>12.3</b>	<b>1.6</b>	<b>2.9</b>	<b>0.0</b>	<b>16.7</b>	<b>13.5</b>	<b>0.0</b>	<b>3.9</b>	<b>0.0</b>	<b>17.4</b>

6172 EBH TEAM B 2-1CD-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.8		0.5		1.3	0.8		0.0		0.8
2W	STUDENT-NON GME/GDE	0.0		0.5		0.6			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	3.0		0.3		3.3	3.0		0.4		3.3
3E	NURSE CASE MANAGER	0.5				0.5	0.0				0.0
4L	LPN/LVN	0.8				0.8	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		1.6		3.1	1.1		1.2		2.3
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	1.3				1.3
<b>Grand Total</b>		<b>8.3</b>	<b>0.0</b>	<b>3.0</b>	<b>0.0</b>	<b>11.3</b>	<b>6.9</b>	<b>0.0</b>	<b>2.3</b>	<b>0.0</b>	<b>9.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

6173 EBH TEAM C 3-1CD-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.0			0.0					0.0
2N	NURSE PRACTITIONER			0.1		0.1		0.9			0.9
2W	STUDENT-NON GME/GDE	0.2		0.0		0.2	0.2				0.2
2Z	ALL OTHERS IN SKILL TYPE 2	2.5		0.3		2.9	3.6				3.6
3E	NURSE CASE MANAGER	0.7				0.7	0.0				0.0
4L	LPN/LVN	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		1.3		3.0	1.4		0.7		2.1
5Z	ALL OTHERS IN SKILL TYPE 5	1.4				1.4	1.1				1.1
<b>Grand Total</b>		<b>7.4</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>9.2</b>	<b>6.4</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>7.9</b>

6227 NICOE-INTREPID SPIRIT-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.6	0.1		0.7					1.1
2N	NURSE PRACTITIONER	2.1				2.1	1.7	0.9	0.1		1.7
2Z	ALL OTHERS IN SKILL TYPE 2	10.1	0.0	0.1		10.2	8.8	0.8	0.0		9.6
3E	NURSE CASE MANAGER	3.3				3.3	2.5				2.5
4L	LPN/LVN	3.1				3.1	2.7				2.7
4Z	ALL OTHERS IN SKILL TYPE 4	3.8		0.7		4.5	4.3	0.0	0.1		4.4
5A	ADMINISTRATORS	0.8				0.8	0.9				0.9
5C	CLERICAL					0.0		0.8			0.8
5Z	ALL OTHERS IN SKILL TYPE 5	2.5	0.0			2.5	2.4	0.6			3.0
<b>Grand Total</b>		<b>25.7</b>	<b>0.7</b>	<b>0.9</b>	<b>0.0</b>	<b>27.3</b>	<b>23.3</b>	<b>3.1</b>	<b>0.2</b>	<b>0.0</b>	<b>26.6</b>

6174 EBH TEAM D 3CR-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6	0.1			0.6	0.8				0.8
2N	NURSE PRACTITIONER			0.7		0.7		0.1			0.1
2W	STUDENT-NON GME/GDE			0.3		0.3		0.0			0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.3		0.2		3.5	3.1		0.5		3.6
3E	NURSE CASE MANAGER	0.8				0.8					0.0
4L	LPN/LVN	0.1				0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.0		1.6		2.6	1.2		1.4		2.7
5Z	ALL OTHERS IN SKILL TYPE 5	1.6				1.6	1.0				1.0
<b>Grand Total</b>		<b>7.4</b>	<b>0.1</b>	<b>2.9</b>	<b>0.0</b>	<b>10.3</b>	<b>6.2</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>8.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

7236 BENNETT FAM CARE CLINIC-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			1.5		1.5			1.0		1.0
2N	NURSE PRACTITIONER			0.0		0.0		0.2			0.2
2P	PHYSICIAN ASSISTANT	0.8	0.8	5.6		7.3	0.9	0.7	2.8		4.4
2W	STUDENT-NON GME/GDE			0.1		0.1			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	5.0	0.0	1.1		6.1	4.8	0.0	0.7		5.6
3E	NURSE CASE MANAGER	2.3				2.3	1.9				1.9
3R	REGISTERED NURSE	4.7		0.0		4.7	4.1				4.1
4L	LPN/LVN	11.7	0.0			11.8	8.5				8.5
4W	STUDENT-NON GME/GDE			0.1		0.1					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	8.2		3.1		11.3	8.4		3.2		11.6
5A	ADMINISTRATORS	0.8				0.8	0.8				0.8
5L	LOGISTICS	0.8				0.8	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5	5.7				5.7	5.7				5.7
<b>Grand Total</b>		<b>40.1</b>	<b>0.8</b>	<b>11.5</b>	<b>0.0</b>	<b>52.4</b>	<b>36.0</b>	<b>0.9</b>	<b>7.8</b>	<b>0.0</b>	<b>44.7</b>

7347 BLDG 36000-HOOD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9	0.8	0.4		2.2	3.5	0.1	0.6		4.1
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	1.8		1.1		2.9	2.6	0.1	1.6		4.3
2P	PHYSICIAN ASSISTANT	0.8	0.0	0.5		1.3	0.8				0.8
2Z	ALL OTHERS IN SKILL TYPE 2	0.4				0.4	1.2				1.2
3E	NURSE CASE MANAGER	1.6				1.6	1.4				1.4
3R	REGISTERED NURSE	3.8				3.8	3.1				3.1
4A	NURSING ASSISTANT	0.1				0.1	0.7				0.7
4L	LPN/LVN	11.1				11.1	12.5				12.5
4Z	ALL OTHERS IN SKILL TYPE 4	1.2		1.1		2.3	12.9		0.4		13.3
5A	ADMINISTRATORS	1.5				1.5	1.9				1.9
5C	CLERICAL					0.0	0.4				0.4
5Z	ALL OTHERS IN SKILL TYPE 5	2.6				2.6	3.9				3.9
<b>Grand Total</b>		<b>25.9</b>	<b>0.9</b>	<b>3.0</b>	<b>0.0</b>	<b>29.8</b>	<b>44.9</b>	<b>0.2</b>	<b>2.6</b>	<b>0.0</b>	<b>47.6</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0110 AMC DARNALL-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0		0.2			0.2
260111	FAMILY PRACTICE	0.3		1.3		1.6	0.3		1.7		2.0
260115	OBSTETRICS/GYNECOLOGY	2.0		3.2		5.2	2.4		3.5		6.0
260117	OPHTHALMOLOGY			0.0		0.0			0.0		0.0
260118	PEDIATRICS, SUBSPECIALTIES			1.3		1.3			1.4		1.4
260119	OTORHINOLARYNGOLOGY		0.0	0.0		0.1		0.0	0.0		0.1
260121	PEDIATRICS, GENERAL	0.8	0.5	0.8		2.2	0.8	0.1	1.3		2.3
260125	PSYCHIATRY	0.0	0.9	1.6		2.5		0.9	0.9		1.8
260130	GENERAL SURGERY			1.2		1.2			1.0		1.0
260132	ORTHOPEDIC SURGERY			0.4		0.4	0.0		0.5		0.5
260133	PLASTIC SURGERY			0.1		0.1			0.1		0.1
260136	UROLOGY			0.1		0.1	0.0		0.1		0.1
260140	PULMONARY DISEASE			0.1		0.1			0.0		0.0
260144	HEMATOLOGY AND ONCOLOGY	0.0				0.0	0.0				0.0
260146	RHEUMATOLOGY	0.0				0.0					0.0
260147	CRITICAL CARE/TRAUMA, MEDICINE	4.5				4.5	4.2				4.2
260148	INTERNAL MEDICINE		0.0	1.0		1.1	0.0		0.5		0.5
260149	INFECTIOUS DISEASE	0.0				0.0	0.0				0.0
260150	CRITICAL CARE/TRAUMA, SURGERY					0.0	0.1				0.1
<b>TOTAL</b>		<b>7.8</b>	<b>1.5</b>	<b>11.2</b>	<b>0.0</b>	<b>20.4</b>	<b>7.9</b>	<b>1.2</b>	<b>11.0</b>	<b>0.0</b>	<b>20.2</b>

MEPRS A  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.



# AMC Darnall – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0110 AMC DARNALL-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY			0.7		0.7	0.8		0.9		1.7
260103	EMERGENCY MEDICINE	0.2	3.5	1.2		4.8	0.3	3.1	2.1		5.5
260104	ANESTHESIOLOGY	0.9		0.4		1.3	0.9		0.1		0.9
260107	DERMATOLOGY	0.5	0.4	1.1		2.0		0.3	1.5		1.8
260109	GENERAL MEDICINE	3.5		0.4		3.9	0.8	0.1	0.0		0.9
260111	FAMILY PRACTICE	0.4	0.0	2.1		2.5	0.4		1.9		2.2
260113	NEUROLOGY	0.3		1.8		2.1			1.3		1.3
260115	OBSTETRICS/GYNECOLOGY	2.1		4.2		6.3	1.6		2.7		4.3
260116	OCCUPATIONAL MEDICINE	0.3		0.1		0.4	0.5		0.0		0.5
260117	OPHTHALMOLOGY			1.7		1.7			1.8		1.8
260118	PEDIATRICS, SUBSPECIALTIES			0.6		0.6			1.0		1.0
260119	OTORHINOLARYNGOLOGY		0.9	2.0		2.8		0.7	1.8		2.5
260121	PEDIATRICS, GENERAL	0.6	3.2	3.4		7.1	0.4	3.1	2.4		5.9
260122	PHYSICAL/REHABILITATION MEDICINE			1.6		1.6			1.8		1.8
260123	PREVENTIVE MEDICINE			0.4		0.4					0.0
260125	PSYCHIATRY	4.0	1.0	1.3		6.2	3.0		0.6		3.7
260127	RADIOLOGY, DIAGNOSTIC		0.0	0.2		0.3		0.3	0.1		0.4
260130	GENERAL SURGERY			3.9		3.9			3.0		3.0
260132	ORTHOPEDIC SURGERY			5.1		5.1	0.6		3.6		4.2
260133	PLASTIC SURGERY			0.6		0.6			0.8		0.8
260136	UROLOGY	0.7		2.2		2.9	0.5		2.2		2.7
260140	PULMONARY DISEASE			1.1		1.1			1.0		1.0
260141	GASTROENTEROLOGY	0.1	0.1	1.6		1.8		0.5	0.9		1.4
260142	CARDIOLOGY	0.8		0.9		1.7	0.5		0.8		1.3
260144	HEMATOLOGY AND ONCOLOGY	0.5				0.5	0.5				0.5
260145	ENDOCRINOLOGY	0.5				0.5	0.2				0.2
260146	RHEUMATOLOGY	0.7				0.7	0.8				0.8
260147	CRITICAL CARE/TRAUMA, MEDICINE	0.2				0.2	0.3				0.3
260148	INTERNAL MEDICINE	1.7	1.0	4.1		6.8	1.7	0.3	5.0		7.0
260149	INFECTIOUS DISEASE	0.4				0.4	0.5				0.5
260150	CRITICAL CARE/TRAUMA, SURGERY	0.1				0.1	0.8				0.8
<b>TOTAL</b>		<b>18.5</b>	<b>9.9</b>	<b>42.6</b>	<b>0.0</b>	<b>71.1</b>	<b>15.0</b>	<b>8.4</b>	<b>37.5</b>	<b>0.0</b>	<b>60.8</b>

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<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0362 RED RIVER ARMY DEPOT											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260116	OCCUPATIONAL MEDICINE	0.7				0.7	0.8				0.8
<b>TOTAL</b>		<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>

1592 MONROE CONSOLIDATED-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0			0.0		0.0
260103	EMERGENCY MEDICINE					0.0			0.1		0.1
260107	DERMATOLOGY			0.1		0.1					0.0
260109	GENERAL MEDICINE			0.6		0.6			0.5		0.5
260111	FAMILY PRACTICE	0.0				0.0	0.0				0.0
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>

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1599 TMC-12-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0			0.0		0.0
260103	EMERGENCY MEDICINE			0.4		0.4					0.0
260104	ANESTHESIOLOGY			0.2		0.2					0.0
260109	GENERAL MEDICINE			1.0		1.0			0.1		0.1
260111	FAMILY PRACTICE					0.0			0.0		0.0
260127	RADIOLOGY, DIAGNOSTIC			0.0		0.0					0.0
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

1601 TMC-14-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0					0.0
260111	FAMILY PRACTICE					0.0			0.6		0.6
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>

6014 CHARLES MOORE HLTH CLN-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY			0.6		0.6					0.0
260103	EMERGENCY MEDICINE			0.0		0.0					0.0
260109	GENERAL MEDICINE			0.6		0.6	0.2		0.1		0.3
260111	FAMILY PRACTICE	0.1	0.5	0.2		0.8	0.5	0.4	0.4		1.3
260120	PATHOLOGY					0.0			0.0		0.0
260121	PEDIATRICS, GENERAL			0.0		0.0			0.0		0.0
260122	PHYSICAL/REHABILITATION MEDICINE			0.2		0.2			0.1		0.1
260123	PREVENTIVE MEDICINE					0.0			0.0		0.0
260125	PSYCHIATRY		0.7			0.7		0.9			0.9
260136	UROLOGY			0.1		0.1					0.0
260148	INTERNAL MEDICINE			0.0		0.0			0.0		0.0
<b>TOTAL</b>		<b>0.1</b>	<b>1.2</b>	<b>1.7</b>	<b>0.0</b>	<b>3.0</b>	<b>0.7</b>	<b>1.3</b>	<b>0.6</b>	<b>0.0</b>	<b>2.6</b>

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6076 RUSSELL COLLIER HLTH CLIN-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER	0.7				0.7	0.7				0.7
260103	EMERGENCY MEDICINE			0.0		0.0					0.0
260109	GENERAL MEDICINE			0.5		0.5					0.0
260111	FAMILY PRACTICE			0.5		0.5			0.4		0.4
260121	PEDIATRICS, GENERAL	1.1	0.7			1.8	0.8	1.5			2.2
<b>TOTAL</b>		<b>1.8</b>	<b>0.7</b>	<b>1.0</b>	<b>0.0</b>	<b>3.5</b>	<b>1.4</b>	<b>1.5</b>	<b>0.4</b>	<b>0.0</b>	<b>3.3</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

6111 CBMH HARKER HEIGHTS-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	1.8				1.8	1.4		0.0		1.4
<b>TOTAL</b>		<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.8</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.4</b>

6112 CBMH KILLEEN-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	1.1		0.0		1.2	0.6				0.6
<b>TOTAL</b>		<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.2</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>

6113 CBMH COPPERAS COVE-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.7	1.2	0.4		2.3	0.2	0.1	0.6		0.9
260121	PEDIATRICS, GENERAL	0.0				0.0					0.0
<b>TOTAL</b>		<b>0.7</b>	<b>1.2</b>	<b>0.4</b>	<b>0.0</b>	<b>2.3</b>	<b>0.2</b>	<b>0.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.9</b>

6164 EBH 5/6 EBHT BLDG 2255-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	1.7	0.5			2.2	1.7		0.2		1.9
<b>TOTAL</b>		<b>1.7</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2.2</b>	<b>1.7</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>1.9</b>

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<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

6165 EBH 8 EBHT-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY		1.6			1.6	0.8		0.4		1.2
<b>TOTAL</b>		<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1.6</b>	<b>0.8</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>1.2</b>

6171 EBH TEAM A 1-1CD-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	0.1	1.2	0.6		1.8			0.4		0.4
<b>TOTAL</b>		<b>0.1</b>	<b>1.2</b>	<b>0.6</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.4</b>

6172 EBH TEAM B 2-1CD-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	0.8		0.5		1.3	0.8		0.0		0.8
<b>TOTAL</b>		<b>0.8</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>1.3</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>

6173 EBH TEAM C 3-1CD-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY		0.0			0.0					0.0
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

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<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# AMC Darnall – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

6174 EBH TEAM D 3CR-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	0.6	0.1			0.6	0.8				0.8
<b>TOTAL</b>		<b>0.6</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>

6227 NICOE-INTREPID SPIRIT-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260113	NEUROLOGY		0.2	0.1		0.3		0.9	0.0		0.9
260122	PHYSICAL/REHABILITATION MEDICINE		0.4			0.4		0.1			0.1
<b>TOTAL</b>		<b>0.0</b>	<b>0.6</b>	<b>0.1</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.9</b>	<b>0.1</b>	<b>0.0</b>	<b>1.0</b>

7236 BENNETT FAM CARE CLINIC-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE			0.2		0.2			0.0		0.0
260109	GENERAL MEDICINE			0.2		0.2			0.4		0.4
260111	FAMILY PRACTICE			0.7		0.7			0.4		0.4
260116	OCCUPATIONAL MEDICINE			0.0		0.0					0.0
260121	PEDIATRICS, GENERAL			0.0		0.0		0.0			0.0
260123	PREVENTIVE MEDICINE			0.1		0.1					0.0
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>1.2</b>	<b>0.0</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.8</b>

7347 BLDG 36000-HOOD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.1				0.1	1.8				1.8
260111	FAMILY PRACTICE	0.5	0.8	0.4		1.7	1.5	0.1	0.4		2.0
260121	PEDIATRICS, GENERAL					0.0			0.0		0.0
260140	PULMONARY DISEASE			0.0		0.0			0.1		0.1
260148	INTERNAL MEDICINE		0.0			0.0					0.0
<b>TOTAL</b>		<b>0.7</b>	<b>0.8</b>	<b>0.4</b>	<b>0.0</b>	<b>1.9</b>	<b>3.3</b>	<b>0.1</b>	<b>0.6</b>	<b>0.0</b>	<b>4.0</b>

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<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# Eligible Population and Enrollment

# AMC Darnall – Eligibles and Enrollees<sup>1</sup> by Catchment Area and Enrollment Site (Parent)

AMC DARNALL-HOOD - TRENDS IN ELIGIBLES AND ENROLLEES											
FY	Eligibles						Prime and Plus Enrollees				
	ADFM	RET	OTHER <sup>2</sup>	AD	Total		ADFM	RET	OTHER <sup>2</sup>	AD <sup>3</sup>	Total
2014	58,855	22,471	39,175	40,047	160,548		43,027	5,779	9,257	40,047	98,110
2015	55,979	23,292	40,183	34,889	154,344		42,238	6,643	11,175	34,889	94,945
2016	51,613	24,168	41,995	31,138	148,913		40,345	8,770	14,760	31,138	95,012
2017	46,857	25,140	43,195	31,377	146,568		36,689	10,775	18,217	31,377	97,058
2018	44,146	25,800	45,641	32,772	148,358		34,584	11,279	20,016	32,772	98,651

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

<sup>3</sup> Includes all AD eligibles (enrolled, OP Forces, not enrolled)



# AMC Darnall – Eligibles and Enrollees<sup>1</sup> by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL	ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL
0110	AMC DARNALL-HOOD	2014	27,631	3,283	8,012	39,468	78,393	8,108	2,277	2,607	1,259	14,251
0110	AMC DARNALL-HOOD	2015	25,892	3,499	7,623	34,293	71,308	9,309	2,390	3,123	1,317	16,139
0110	AMC DARNALL-HOOD	2016	23,856	3,751	7,986	30,513	66,106	10,489	3,464	4,386	1,304	19,643
0110	AMC DARNALL-HOOD	2017	17,470	2,080	4,516	30,710	54,776	12,856	4,499	6,269	1,263	24,887
0110	AMC DARNALL-HOOD	2018	12,833	256	1,686	32,298	47,073	12,090	4,723	6,844	1,231	24,888
1592	MONROE CONSOLIDATED-HOOD	2014						0	1	6	14,812	14,818
1592	MONROE CONSOLIDATED-HOOD	2015						0	0	2	14,731	14,734
1592	MONROE CONSOLIDATED-HOOD	2016						0	1	3	11,329	11,333
1592	MONROE CONSOLIDATED-HOOD	2017						0	1	1	9,138	9,140
1592	MONROE CONSOLIDATED-HOOD	2018						0	1	5	7,190	7,195
1599	TMC-12-HOOD	2014						0	0	0	2,710	2,710
1599	TMC-12-HOOD	2015						0	0	0	2,736	2,736
1599	TMC-12-HOOD	2016						0	0	0	2,647	2,647
1599	TMC-12-HOOD	2017						0	0	1	2,885	2,885
1599	TMC-12-HOOD	2018						0	1	1	1,767	1,769
6014	CHARLES MOORE HLTH CLN-HOOD	2014						5,814	600	893	8,915	16,222
6014	CHARLES MOORE HLTH CLN-HOOD	2015						8,947	898	1,465	8,148	19,458
6014	CHARLES MOORE HLTH CLN-HOOD	2016						6,554	911	1,453	7,412	16,329
6014	CHARLES MOORE HLTH CLN-HOOD	2017						0	1	4	10,406	10,411
6014	CHARLES MOORE HLTH CLN-HOOD	2018						0	2	8	11,255	11,264
6076	RUSSELL COLLIER HLTH CLIN-HOOD	2014						5,539	761	1,590	2,941	10,832
6076	RUSSELL COLLIER HLTH CLIN-HOOD	2015						6,721	1,124	2,297	2,645	12,787
6076	RUSSELL COLLIER HLTH CLIN-HOOD	2016						7,855	1,418	2,926	2,193	14,393
6076	RUSSELL COLLIER HLTH CLIN-HOOD	2017						7,324	1,647	3,253	1,727	13,952
6076	RUSSELL COLLIER HLTH CLIN-HOOD	2018						6,752	1,620	3,457	1,564	13,393

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

# AMC Darnall – Eligibles and Enrollees<sup>1</sup> by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL	ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL
6109	CBMH WEST KILLEEN-HOOD	2017	8,464	3,859	7,060	69	19,451					
6109	CBMH WEST KILLEEN-HOOD	2018	7,753	3,981	7,369	51	19,154	31	0	1	0	31
6111	CBMH HARKER HEIGHTS-HOOD	2014	12,452	7,099	11,777	72	31,400	6,584	423	920	15	7,942
6111	CBMH HARKER HEIGHTS-HOOD	2015	12,032	7,301	12,291	73	31,697	6,312	686	1,288	11	8,296
6111	CBMH HARKER HEIGHTS-HOOD	2016	11,310	7,568	12,804	73	31,755	5,784	997	1,958	14	8,753
6111	CBMH HARKER HEIGHTS-HOOD	2017	10,499	7,810	13,102	180	31,592	4,827	1,204	2,446	11	8,488
6111	CBMH HARKER HEIGHTS-HOOD	2018	10,067	8,004	13,715	96	31,881	4,676	1,394	2,960	4	9,035
6112	CBMH KILLEEN-HOOD	2014	10,415	4,469	7,618	117	22,618	7,446	146	357	9	7,958
6112	CBMH KILLEEN-HOOD	2015	10,123	4,652	7,998	131	22,904	6,557	247	608	8	7,419
6112	CBMH KILLEEN-HOOD	2016	9,181	4,839	8,420	136	22,576	6,244	659	1,648	14	8,566
6112	CBMH KILLEEN-HOOD	2017	8,203	5,084	8,754	177	22,217	5,021	821	1,976	14	7,832
6112	CBMH KILLEEN-HOOD	2018	7,544	5,164	9,096	149	21,953	4,415	941	2,262	6	7,624
6113	CBMH COPPERAS COVE-HOOD	2014	7,073	4,603	7,425	371	19,471	4,185	1,225	2,288	10	7,708
6113	CBMH COPPERAS COVE-HOOD	2015	6,628	4,737	7,688	376	19,429	3,979	1,239	2,325	14	7,557
6113	CBMH COPPERAS COVE-HOOD	2016	5,905	4,826	7,902	393	19,026	3,419	1,319	2,383	14	7,134
6113	CBMH COPPERAS COVE-HOOD	2017	5,152	4,961	8,172	248	18,533	2,733	1,423	2,588	12	6,755
6113	CBMH COPPERAS COVE-HOOD	2018	4,630	5,005	8,370	147	18,152	2,640	1,419	2,673	4	6,737
7236	BENNETT FAM CARE CLINIC-HOOD	2014						5,351	346	597	10,625	16,918
7236	BENNETT FAM CARE CLINIC-HOOD	2015						413	59	66	10,401	10,939
7236	BENNETT FAM CARE CLINIC-HOOD	2016						0	1	3	9,664	9,667
7236	BENNETT FAM CARE CLINIC-HOOD	2017						0	0	1	9,586	9,588
7236	BENNETT FAM CARE CLINIC-HOOD	2018						1	2	5	9,649	9,657
7347	BLDG 36000-HOOD	2017						3,927	1,180	1,679	20	6,806
7347	BLDG 36000-HOOD	2018						3,998	1,176	1,801	7	6,982

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

# AMC Darnall – Eligibles<sup>1</sup> for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2014	2015	2016	2017	2018	Ben Cat	Age Grp	2014	2015	2016	2017	2018
ADFM	0-4	13,070	12,584	11,689	10,664	10,099	RET	0-4					
ADFM	5-14	18,308	17,073	15,566	14,038	13,178	RET	5-14					
ADFM	15-17	3,583	3,376	3,138	2,763	2,512	RET	15-17					
ADFM	18-24	7,789	7,544	6,831	6,316	5,959	RET	18-24	50	65	74	92	105
ADFM	25-34	9,399	9,032	8,431	7,606	7,209	RET	25-34	886	1,042	1,120	1,152	1,178
ADFM	35-44	4,942	4,678	4,345	4,033	3,860	RET	35-44	2,252	2,488	2,711	2,995	3,222
ADFM	45-64	1,644	1,587	1,522	1,346	1,244	RET	45-64	12,223	12,392	12,756	13,135	13,209
ADFM	65+	120	106	92	91	85	RET	65+	7,061	7,305	7,507	7,767	8,087
ADFM	UNK						RET	UNK					
<b>ADFM Total</b>		<b>58,855</b>	<b>55,979</b>	<b>51,613</b>	<b>46,857</b>	<b>44,146</b>	<b>RET Total</b>		<b>22,471</b>	<b>23,292</b>	<b>24,168</b>	<b>25,140</b>	<b>25,800</b>
AD	0-4						OTHER	0-4	1,567	1,745	1,912	2,027	2,166
AD	5-14						OTHER	5-14	6,298	6,890	7,548	8,075	8,434
AD	15-17	1	2	4	3	4	OTHER	15-17	2,952	3,179	3,335	3,571	3,704
AD	18-24	14,503	13,359	12,143	12,909	14,242	OTHER	18-24	4,834	4,898	5,004	4,928	5,436
AD	25-34	16,400	13,833	12,100	11,799	12,222	OTHER	25-34	2,590	2,171	2,294	2,124	2,321
AD	35-44	7,495	6,304	5,534	5,299	5,066	OTHER	35-44	3,057	3,087	3,289	3,449	3,729
AD	45-64	1,648	1,393	1,356	1,364	1,237	OTHER	45-64	10,291	10,364	10,569	10,752	11,270
AD	65+	0	0	1	2	2	OTHER	65+	7,586	7,849	8,046	8,268	8,580
AD	UNK						OTHER	UNK					
<b>AD Total</b>		<b>40,047</b>	<b>34,889</b>	<b>31,138</b>	<b>31,377</b>	<b>32,772</b>	<b>OTHER Total</b>		<b>39,175</b>	<b>40,183</b>	<b>41,995</b>	<b>43,195</b>	<b>45,641</b>

<sup>1</sup> Source: M2 DEERS Person Detail

# AMC Darnall – Eligibles<sup>1</sup> for Catchment Area

## Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	7,192	12,072	3,185	10,863	12,937	8,546	12,966	7,763	75,524
	2015	7,111	11,789	3,196	10,554	12,299	8,310	13,044	8,044	74,346
	2016	6,770	11,376	3,198	9,951	11,702	8,117	13,272	8,256	72,641
	2017	6,340	10,816	3,143	9,759	10,986	8,094	13,377	8,511	71,026
	2018	6,071	10,607	3,070	10,067	10,742	8,174	13,531	8,838	71,099
Male	2014	7,446	12,534	3,352	16,312	16,339	9,200	12,839	7,003	85,024
	2015	7,218	12,174	3,361	15,312	13,779	8,248	12,690	7,216	79,998
	2016	6,830	11,737	3,278	14,100	12,243	7,762	12,931	7,391	76,272
	2017	6,351	11,297	3,194	14,486	11,695	7,683	13,219	7,617	75,542
	2018	6,194	11,005	3,149	15,676	12,188	7,703	13,428	7,916	77,259
Total	2014	14,637	24,606	6,537	27,175	29,276	17,746	25,806	14,767	160,548
	2015	14,330	23,963	6,558	25,866	26,077	16,557	25,735	15,260	154,344
	2016	13,600	23,113	6,476	24,051	23,944	15,879	26,203	15,646	148,913
	2017	12,691	22,113	6,338	24,245	22,681	15,776	26,597	16,128	146,568
	2018	12,265	21,612	6,219	25,742	22,930	15,876	26,960	16,754	148,358

## Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	38,177	2,118	29,231	5,999	75,525
	2015	36,586	2,319	30,377	5,064	74,346
	2016	33,750	2,553	31,560	4,778	72,641
	2017	30,613	2,782	32,590	5,041	71,026
	2018	28,859	2,851	33,997	5,392	71,099
Male	2014	20,679	20,353	9,944	34,048	85,024
	2015	19,394	20,973	9,807	29,825	79,998
	2016	17,863	21,615	10,435	26,360	76,272
	2017	16,244	22,358	10,605	26,336	75,542
	2018	15,286	22,949	11,644	27,380	77,259
Total	2014	58,855	22,471	39,175	40,047	160,548
	2015	55,979	23,292	40,183	34,889	154,344
	2016	51,613	24,168	41,995	31,138	148,913
	2017	46,857	25,140	43,195	31,377	146,568
	2018	44,146	25,800	45,641	32,772	148,358

<sup>1</sup> Source: M2 DEERS Person Detail

# Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.