



# Troop Medical Clinic Robinson Use Case Volume II

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# Part A: Fort Carson Data Call (1 of 13)

## Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ	PHS
Evans ACH, Mountain Post Behavioral Health Clinic	0032	Security Evaluations for AD Military	.1 FTE				
Evans ACH, Mountain Post Behavioral Health Clinic	0032	Personnel Selection (Special OPS, Surety Program, etc.)	.1 FTE				
Evans ACH, Mountain Post Behavioral Health Clinic	0032	Army School Evaluation (Drill Sergeant, Recruiting, etc.)	.3 FTE				
Evans ACH, EBHT 1 (A)	0032	EBHT	1			14	
Evans ACH, EBHT 2 (D)	0032	EBHT	1			9	
Evans ACH, EBHT 3 (C)	0032	EBHT				12	
Evans ACH, EBHT AVN (B)	0032	EBHT	1			11	
Evans ACH, EBHT 5 (E)	0032	EBHT	1			9	
Evans ACH, EBHT 10 (G)	0032	EBHT				5	
Evans ACH, Multi-D	0032	Multi-Disciplinary BHSL (Blended Mission w/ EBHT to All Other Units)	5	7		25	2
Evans ACH, Department of Rehab Services	0032	Warrior Recovery Center & National Intrepid Center of Excellence (NICoE)	0	0	0	20	3
Evans ACH	0032	Management of CL VIII Contingency Sets (OTSG) - \$1,200,405 / Management of CL VIII Contingency Sets (MTF) - \$4,177/ Management of CL VIII Contingency Sets (Installation) - \$16,628				1 FTE	
Evans ACH	0032	TMP (NTV) Support (WTU) - \$24,312/ (DENTAC, eMSMS, SRC, Troop CMD, PHA) - \$24,072				.5 FTE	
Evans ACH, Department of Medical Readiness	0032	SRC	1	1	1	18	
Evans ACH, Department of Medical Readiness	0032	IDES & MEB Legal Counsel				36	

# Part A: Fort Carson Data Call (2 of 13)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Carson	0032	Mountain Post Behavioral Health Clinic	6199	FCCO SHARP Program	1 FTE LCSW (CIV), 1 FTE NCM (CIV), .1 FTE PHS
Fort Carson	0032	Mountain Post Behavioral Health Clinic	6199	FCCO Fatality Review Board	.1 FTE (MIL)
Fort Carson	0032	Mountain Post Behavioral Health Clinic	6199	Sanity Boards (706)	.1 FTE (MIL)
Fort Carson	0032	Mountain Post Behavioral Health Clinic	6199	Family Advocacy Program	OMA Funded w/ \$3.8M of BAG 1 & 2 Costs; 1 Officer & 24 Civilians
Fort Carson	0032	Mountain Post Behavioral Health Clinic	6199	SUDCC	OMA Funded w/ Additional Cost; colocation necessary for continuity of care and clinical oversight; 21 Civilians
Fort Carson	0032	School Based Behavioral Health	6199	School Based Behavioral Health	1 Officer & 5 Civilians
Fort Carson	0032	Warrior Transition Battalion	0032	WTB Surgeon & PAD ISO WTB	1 Officer & 1 Civilian
Fort Carson	0032	Evans Army Community Hospital & Warrior Transition Battalion	N/A	Pastoral Support	Chaplains provide rotating on-call services, religious services, funeral support, memorial services, next of kin notification, deployment/ reintegration events, etc.

# Part A: Fort Carson Data Call (3 of 13)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Carson	0032	Occupational Health Clinic	0032	Pre-employment physicals, pre-deployment civilian physicals, respirator medical clearance, annual physicals for firefighters/security guards, hazardous drug surveillance, blood borne pathogen exposure evaluations, return to work clearance	2 Physicians, 5 Nurses, 2 OH Techs
Fort Carson	N/A	Environmental Health	N/A	Sanitation inspections (food service, water, gyms, barber shops), medical threat briefs, insect surveillance, pest management consultation, housing inspections (pests, mold), hazardous drug program, medical/ pharmaceutical waste management	1 Officer, 3 Enlisted, 3 Civilian EH Techs
Fort Carson	0032	Hearing Conservation Program	0032	Pre/post-deployment hearing screenings, annual hearing screenings, hearing aid fittings/ placement, acoustic trauma evaluations, noise inspections	3 Audiologists, 5 Hearing Techs
Fort Carson	N/A	Industrial Hygiene	N/A	Indoor air quality, health hazard evaluations (noise surveys, air sampling), ergonomic evaluations, respiratory protection program (fit testing)	4 Industrial Hygienists, 4 Industrial Hygiene Techs
Fort Carson	0032	Army Wellness Center	0032	Participant in the Army Body Composition Program, weight management, metabolic testing, nutrition education, exercise testing, body composition analysis	1 Director, 5 Health Educators, 2 Health Techs, 1 MSA

# Part A: Fort Carson Data Call (4 of 13)

## Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Fort Carson	N/A	Public Health Nursing	N/A	CYS inspections/ consultation, HIV/ STI program management, contact investigations, WIC program	6 Public Health Nurses
Fort Carson	0032	Communicable Disease Clinic	0032	STI testing/ treatment, travel medicine, latent tuberculosis program	1 Physician Assistant & 2 LPNs
Fort Carson	0032	Evans Army Community Hospital, Exceptional Family Member Program	0032	EFMP (OCONUS Travel for non-beneficiary population)	1 Officer & 2 Civilians
Fort Carson	N/A	Evans Army Community Hospital	N/A	Emergency Management, EOC Activation w/ PHEO and Operations Specialist	2 FTEs
Fort Carson	N/A	Evans Army Community Hospital	N/A	Protection Working Groups & Feeder Working Groups (e.g. Threat Working Group)	1 FTE
Fort Carson	N/A	Evans Army Community Hospital	N/A	Health Information Technology (HIT)/ Information Management Division; enclave IP space reconfiguration to move into the Med-COI, and ATOs for all medical systems; USAFA and Peterson AFB require transition from base communications support to the Med-COI and a full RMF package.	1 DHA HIT site coordinator for Evans Army Community Hospital, United States Air Force Academy (USAFA), and Peterson AFB (Colorado Springs MHS).
Fort Carson	0032	Emergency Medical Services (EMS)	0032	Installation EMS Coverage	24 FTEs & 4 Ambulances
Pueblo Chemical Depot, Tooele, & Dugway Proving Ground	0032	Occupational Health Clinics providing Surety Medicine at Pueblo Chemical Depot, CO; Tooele, UT; Dugway Proving Grounds, UT		Occupational Health coverage (see above), Chemical and Biological medical surveillance, Chemical and Biological disaster response; EMS response at Pueblo Chemical Depot & Dugway Proving Ground	Fully functional Occupational Health clinics at each location; Pueblo Chemical Depot EMS (6 Paramedic Contractors Mon-Thur 0600-1700) & Dugway Proving Ground EMS (18 Paramedics 24-7 coverage)

# Part A: Fort Carson Data Call (5 of 13)

## Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
<p>WTB Capacity: 200; Barracks Beds: 160</p>	<p>Both (Line Funded - OMA funds; Medical funded - MEDCOM also provides funds to the WTB)</p>	<p>Each month the Triad of Leadership (TOL) considers recommendations for admission into the Fort Carson WTB. Soldiers in the OCONUS IDES process are routed to the Fort Carson WTB based on home of record within the north-central region of the United States. Soldiers in the OCONUS IDES process are not subject to the TOL process. Upon entry into the WTB, all Soldiers are evaluated during in-processing for immediate medical care needs, on-going care plan and goals assessment. The Comprehensive Transition Plan (CTP) is developed and reviewed weekly during the Company Triad meetings with a Primary Care Manager, Nurse Case Manager, and Squad Leader. This meeting validates the Soldier's healthcare progress and ensures the transition plan is on track. Soldiers assigned/attached to the Fort Carson WTB participate in a combination of Adaptive Rehabilitation Program (ARP) activities and the Career and Education Readiness (CER) program to meet the six domains of strength within the CTP. ARP activities include physical and non-physical opportunities for the Soldier to participate. Soldiers receive goal training and counseling to focus their efforts on recovery and their future plans. All Soldiers are treated with enhanced access to care standards through Evans Army Community Hospital or the TRICARE network. The WTB has also partnered with/referred Soldiers to the local medical community to receive specialized treatment and intensive inpatient care.</p>	<p>The Fort Carson Warrior Transition Battalion provides mission command, primary care and case management for Soldiers in Transition to establish conditions for HEALING and promote the timely TRANSITION back to the force or civilian life.</p>

# Part A: Fort Carson Data Call (6 of 13)

## Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned						Organic Medical Personnel					
		Officer	Warrant Officer	Enlisted	RC	CIV	Total	Officer	Warrant Officer	Enlisted	RC	CIV	Total
4th ID (HQ)	Infantry Division	153	47	307	0	0	507	10	0	6	0	0	16
1/4 SBCT	Stryker Brigade	333	42	4026	0	2	4403	32	0	223	0	0	255
2/4 IBCT	Infantry Brigade (Stryker Brigade)	333	42	4026	0	2	4403	32	0	223	0	0	255
3/4 ABCT	Armored Brigade	346	42	3838	0	2	4228	32	0	240	0	0	272
4TH CAB	Combat Aviation Brigade	209	290	2241	0	1	2741	27	0	54	0	0	81
4TH DIVARTY	4ID Division Artillery	25	12	163	0	0	200	1	0	7	0	0	8
14 PAD	Public Affairs Detachment	1	0	7	0	0	8	0	0	0	0	0	0
4ID Band	Band	0	1	40	0	0	41	0	0	0	0	0	0
261 JA DET	Judge Advocate General Detachment	2	0	3	0	0	5	0	0	0	0	0	0
288 JA TM	Judge Advocate General Team	2	0	0	0	0	2	0	0	0	0	0	0
272 JA TM	Judge Advocate General Team	2	0	1	0	0	3	0	0	0	0	0	0
4 AG CTR	Adjutant General Center	1	1	5	0	0	7	0	0	0	0	0	0
4th SB	Sustainment BDE	119	39	1475	0	2	1635	6	0	10	0	0	16
4th SFAB	Security Forces Assistance Brigade	164	20	636	0	2	822	12	0	11	0	0	23
10th SFG (A)	Special Forces Group	247	140	2244	0	0	2631	18	0	171	0	0	189
71st EOD	Explosive Ordnance Disposal Group	54	9	209	0	0	272	2	0	1	0	0	3
10th Chem CO	Hazard Response	4	1	89	0	0	94	0	0	0	0	0	0
627th Hospital Center	Hospital Center	163	5	353	0	0	521	162	3	289	0	0	454



# Part A: Fort Carson Data Call (7 of 13)

## Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned						Organic Medical Personnel					
		Officer	Warrant Officer	Enlisted	RC	CIV	Total	Officer	Warrant Officer	Enlisted	RC	CIV	Total
4th EN BN	Engineer Battalion	43	6	618	0	0	667	1	0	7	0	0	8
759 MP BN	Military Police Battalion	36	2	723	0	0	761	0	0	0	0	0	0
CID	Criminal Investigation Divison	10	44	80	2	391	527	0	0	0	0	0	0
Space and Missle Command	Theater Missile Warning	119	26	639	0	1	785	0	0	0	0	0	0
Inscom	Intelligence	0	0	4	0	4	8						
USAG	US Army Garrison Command	9	1	13	0	737	760	0	0	0	0	0	0
NETCOM	Network Command	0	0	0	0	93	93	0	0	0	0	0	0
USA LRC CTR	Logistics Readiness Center	0	0	0	0	46	46	0	0	0	0	0	0
DENTAC	Dental Services	26	0	40	0	128	194	26	0	40	0	128	194
MEDDAC	Medical Services	118	1	238	21	1716	2094	118	1	238	21	1716	2094
Public Health Activity	Public Health/ Veterinary Medicine	7	0	23	0	3	33	7	0	23	0	3	33
World Class Athlete Program	Athlete Program	1	0	1	0	0	2	0	0	0	0	0	0
Army Contracting	Army Contracting	12	0	20	0	0	32	0	0	0	0	0	0
Installation Contracting Command	Army Contracting	1	0	0	0	24	25	0	0	0	0	0	0

# Part A: Fort Carson Data Call (8 of 13)

## Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
<b>Officer Education</b>					
IPAP	16	16	52 weeks	0	University of Nebraska
DNP	6	0	26 weeks	0	Uniformed Services University
Health Administration	2	2	52 weeks	0	Baylor University
SWIP	3	3	24 months	0	University of Kentucky
<b>Enlisted Medical Training</b>					
68D (OR Tech) Phase II	7	2	12 wks	0	
68P (Radiology Tech) Phase II	15	6	24 wks	0	
68L (Occ. Therapy Specialist) Phase II	3	0	9 wks	0	
68K (Laboratory Tech) Phase II	18	6	26 wks	0	
68Y	0	0	5 wks	0	
68U	2	4	7 wks	0	
18D Medical Skills Training	14	4	2 wks	0	
SOC-T	14	6	3 wks	0	

# Part A: Fort Carson Data Call (9 of 13)

## Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
<b>Individual Medical Readiness Training</b>					
ICT Training	240	20 / Mo.	2 X Monthly	0	10 MDG (USAF Academy)
Code Blue Training	192	16 / Mo.	2 X Monthly	144	10 MDG (USAF Academy)
OB Simulation / Complicated Obstetric Emergency Simulator	300	24 / Mo.	2 X Monthly	225	
Basic Life Support	1140	95 / Mo.	2 X Monthly	855	
Advanced Cardiac Life Support	296	25 / Mo.	1 X Monthly	222	
Pediatric Advanced Life Support	172	14 / Mo.	1 X Monthly	129	
Neonatal Resuscitative Program	84	7 / Mo.	1 X Monthly	63	
Trauma Nurse Core Course	50		2 X Yearly	25	
<b>Officer Education (Clinical Rotations Supporting External GME)</b>					
Surgery GME	7	1	4 weeks	0	Clinical rotations support GME programs at WBAMC, Madigan AMC, U. Of Nebraska Med Center/Offutt
OB/GYN GME	2	1	5 weeks	0	
Maternal Child GME	1	0	4 weeks	0	
Pediatric GME	11	1	4 weeks	0	
Baylor PT Program	Varies	1	3 X Monthly	0	Baylor University
Dietician GME	Varies	1	2 wks	0	

# Part A: Fort Carson Data Call (10 of 13)

## Exceptional Family Member Program Summary Report

Medical Specialty	Number of EFM Supported	MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Network Average Days to be Seen (eMSM PSA, based on claims data from HNFS Information Warehouse OCT-DEC18)
ALLERGIST/IMMUNOLOGIST	233	x	x	53
AUDIOLOGIST	150	x	x	25
BEHAVIOR ANALYST	99		x	23
CARDIAC/THORACIC SURGEON	14		x	32
CARDIOLOGIST, ADULT	59	x	x	31
CARDIOLOGIST, PEDIATRIC	149		x	27
CLEFT PALATE TEAM - PEDIATRIC	2		x	20
DENTIST	1		x	21
DERMATOLOGIST	86	x	x	35
DEVELOPMENTAL PEDIATRICIAN	419		x	37
DIALYSIS TEAM	5		x	19
DIETARY/NUTRITION SPECIALIST	114	x	x	22
ELECTROPHYSIOLOGIST	19		x	31
ENDOCRINOLOGIST, ADULT	97		x	37
ENDOCRINOLOGIST, PEDIATRIC	121		x	34
FAMILY PRACTITIONER	1301	x	x	44
GASTROENTEROLOGIST, ADULT	96	x	x	39
GASTROENTEROLOGIST, PEDIATRIC	150		x	39
GENETICS	90		x	41
GYNECOLOGIST	90	x	x	29
GYNECOLOGIST/ONCOLOGIST	5		x	19

# Part A: Fort Carson Data Call (11 of 13)

## Exceptional Family Member Program Summary Report

Medical Specialty	Number of EFM Supported	MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Network Average Days to be Seen (eMSM PSA, based on claims data from HNFS Information Warehouse OCT-DEC18)
HEMATOLOGIST/ONCOLOGIST, ADULT	55		x	41
HEMATOLOGIST/ONCOLOGIST, PEDIATRIC	61		x	17
HEMODIALYSIS TEAM	2		x	19
INFECTIOUS DISEASE	2		x	16
INTERNIST	75	x	x	16
NEPHROLOGIST, ADULT	19		x	35
NEPHROLOGIST, PEDIATRIC	35		x	35
NEUROLOGIST, ADULT	130	x	x	34
NEUROLOGIST, PEDIATRIC	239		x	33
NEUROPSYCHOLOGIST	6		x	39
NEUROSURGEON	79		x	28
NUCLEAR MEDICINE PHYSICIAN				19
OCCUPATIONAL PEDIATRIC THERAPIST	467		x	12
OCCUPATIONAL THERAPIST	22	x	x	13
OCCUPATIONAL THERAPIST - PEDIATRIC	1		x	12
OPHTHALMOLOGIST, ADULT	68	x	x	33
OPHTHALMOLOGIST, PEDIATRIC	186		x	21
ORAL SURGEON	1		x	29
ORTHODONTIST	1		x	28
ORTHOPEDIC SURGEON - PEDIATRIC	73		x	19

# Part A: Fort Carson Data Call (12 of 13)

## Exceptional Family Member Program Summary Report

Medical Specialty	Number of EFM Supported	MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Network Average Days to be Seen (eMSM PSA, based on claims data from HNFS Information Warehouse OCT-DEC18)
OTHER UNSPECIFIED PROVIDER	996		x	No Information available
OTORHINOLARYNGOLOGIST	139	x	x	29
PAIN CLINIC	49		x	25
PEDIATRIC NURSE PRACTITIONER	1	x	x	20
PEDIATRIC SURGEON	1		x	21
PEDIATRICIAN	1040	x	x	32
PHYSIATRIST (PHYSICAL REHABILITATION)	35		x	23
PHYSICAL PEDIATRIC THERAPIST	4		x	18
PHYSICAL THERAPIST	329	x	x	20
PLASTIC SURGEON - ADULT	13		x	26
PLASTIC SURGEON - PEDIATRIC	4		x	21
PODIATRIST	4	x	x	25
PSYCHIATRIST NURSE PRACTITIONER	15		x	29
PSYCHIATRIST, ADULT	250	x	x	27
PSYCHIATRIST, PEDIATRIC	369		x	34
PSYCHOLOGIST - ADULT	266	x	x	22
PSYCHOLOGIST - PEDIATRIC	358	x	x	22
PULMONOLOGIST - ADULT	50	x	x	36
PULMONOLOGIST - PEDIATRIC	33		x	39
RADIATION ONCOLOGIST	12		x	12
RESPIRATORY THERAPIST	19	x	x	18

# Part A: Fort Carson Data Call (13 of 13)

## Exceptional Family Member Program Summary Report

Medical Specialty	Number of EFM Supported	MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Network Average Days to be Seen (eMSM PSA, based on claims data from HNFS Information Warehouse OCT-DEC18)
RHEUMATOLOGIST, ADULT	60		x	33
RHEUMATOLOGIST, PEDIATRIC	18		x	37
SOCIAL WORKER	213		x	33
SPEECH LANGUAGE PATHOLOGIST	576		x	14
SURGEON, ADULT ORTHOPEDIC	54	x	x	19
SURGEON, GENERAL	45	x	x	37
SURGEON, OTORHINOLARYNGOLOGY	4	x	x	20
SURGEON, PEDIATRIC	43		x	21
TRANSPLANT TEAM	7		x	No Information available
UROLOGIST - ADULT	11	x	x	22
UROLOGIST - PEDIATRIC	8		x	32
VASCULAR SURGEON	4		x	45

# Part B: P4I Measures (1 of 17)

## MHS Dashboard - TMC ROBINSON-CARSON



Filter

All CI RMG TRN My

Export

PDF Image Excel Grid

View as of

Apply Clear

Layout

Go back to: [MHS](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness  
(IMR)

Current Data Date

Freq of Update  
**Quarterly**



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details





# Part B: P4I Measures (2 of 17)

## Better Health- **Improve** Well-Being

Health Related  
Quality of Life

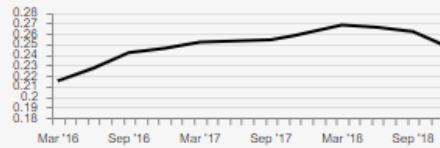
Current Data Date

Freq of Update

**Annually**

Obesity Prevalence in Adults

24.7 %



Current Data Date

**Dec '18**

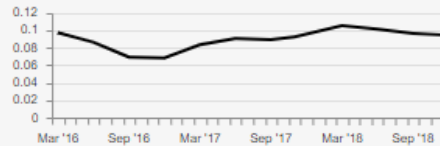
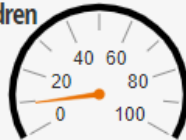
Freq of Update

**Quarterly**

Lower is better

Obesity Prevalence in Children

9.4 %



Current Data Date

**Dec '18**

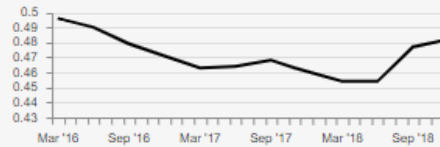
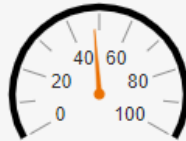
Freq of Update

**Quarterly**

Lower is better

Overweight Prevalence  
in Adults

48.2 %



Current Data Date

**Dec '18**

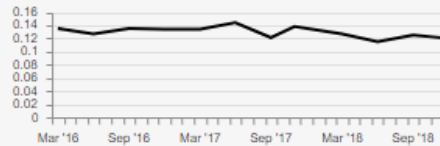
Freq of Update

**Quarterly**

Lower is better

Overweight Prevalence  
in Children

12.0 %



Current Data Date

**Dec '18**

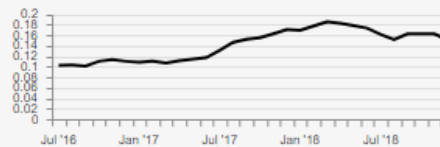
Freq of Update

**Quarterly**

Lower is better

Cessation Counseling  
Amongst Tobacco Users

15.1 %



Current Data Date

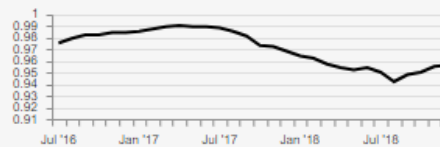
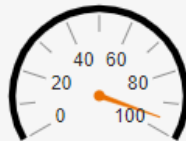
**Dec '18**

Freq of Update

**Monthly**

Tobacco Use Assessment

95.6 %



Current Data Date

**Dec '18**

Freq of Update

**Monthly**

# Part B: P4I Measures (3 of 17)

## Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality  
(All Cause)



Current Data Date

Freq of Update

**Quarterly**

Lower is better

Inpatient: Recommend  
Hospital (Satisfaction)



Current Data Date

Freq of Update

**Quarterly**

Outpatient Provider  
Communication

82.96 %



Current Data Date

**Jun '18**

Freq of Update

**Quarterly**

# Part B: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR

Current Data Date

Freq of Update

**Quarterly**



Lower is better

Central Line-Associated

Bloodstream Infections - SIR

Current Data Date

Freq of Update

**Quarterly**



Lower is better

WSS (Wrong Site Surgery)

Current Data Date

Freq of Update

**Quarterly**



Lower is better

URFO (Unintended

Retained Foreign Objects)

Current Data Date

Freq of Update

**Quarterly**



Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

# Part B: P4I Measures (5 of 17)

## Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing  
90.83 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

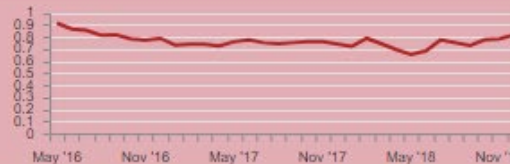
Low Back Pain Imaging Studies  
75.21 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

Children with Pharyngitis  
Appropriate Testing  
81.48 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS Breast Cancer  
Screening  
74.59 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS Cervical Cancer  
Screening  
78.61 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS Colon Cancer  
Screening  
76.45 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

# Part B: P4I Measures (6 of 17)

7-Day Mental  
Health Follow-Up  
66.67 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

HEDIS All Cause  
Readmissions

Current Data Date

Freq of Update  
**Monthly**

Lower is better

Well Child  
93.06 %



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

IQI #33 Primary Cesarean Section

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Postpartum Hemorrhage

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Unexpected Newborn  
Complication #716

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

# Part B: P4I Measures (7 of 17)

## Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available  
24 Hour Appointment

1.11



Current Data Date

Mar '19

Lower is better

Freq of Update

Monthly

Days to Third Next Available  
Future Appointment

4.64



Current Data Date

Mar '19

Lower is better

Freq of Update

Monthly

Potentially Recapturable  
PC Leakage to the Network

5.20 %



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

PCM Continuity

49.44 %



Current Data Date

Mar '19

Lower is better

Freq of Update

Monthly

# Part B: P4I Measures (8 of 17)

## Better Care- **Optimize & Standardize** Access

Percent of Direct Care Enrollees  
with Secure Messaging

Current Data Date

Freq of Update  
**Monthly**



SM Response Time  
One Business Day

Current Data Date

Freq of Update  
**Monthly**



Satisfaction with  
Getting Care When Needed

92.88 %



Current Data Date  
**Sep '18**

Freq of Update  
**Quarterly**

Specialty Care:  
Referral Order to Book

2.16



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

Lower is better

Specialty Care:  
Booked to Actual Appt

15.91



Current Data Date  
**Dec '18**

Freq of Update  
**Monthly**

Lower is better

# Part B: P4I Measures (9 of 17)

Ambulatory Specialty Care Leakage

No data is currently available

Active Duty Days to Primary Care Appointments

2.20



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty Care Appointments

6.39



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details





# Part B: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



# Part B: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

No data is currently available

Total Purchased Care Cost

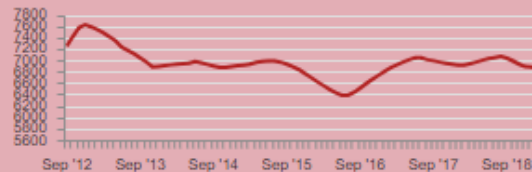
No data is currently available

Private Sector Care Cost  
per Prime Enrollee

No data is currently available

Total Empanelment

-2.4 %



Current Data Date

Feb '19

Freq of Update

Monthly

Pharmacy Percent Retail Spend

No data is currently available

## Part B: P4I Measures (12 of 17)

---

---

AD: Spec Prov Efficiency

No data is currently available

Overall Occupancy Rate (US)

No data is currently available

ICU Occupancy Rate (US)

No data is currently available

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details





# Part B: P4I Measures (14 of 17)

## Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON	
HRQOL	-	9/2019	-	-	-	-	Current -	Prior -
Obesity in Adults Lower is better	12/2018	5/2019	-	-	-	-	Performance 24.7 %	Trend 26.2 %
Obesity in Children Lower is better	12/2018	5/2019	-	-	-	-	Current 9.4 %	Prior 9.6 %
Overweight in Adults Lower is better	12/2018	5/2019	-	-	-	-	Performance 48.2 %	Trend 47.7 %
Overweight in Children Lower is better	12/2018	5/2019	-	-	-	-	Current 12.0 %	Prior 12.5 %
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Performance 15.1 %	Trend 16.2 %
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Current 95.6 %	Prior 95.5 %

## Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON	
Risk Adjusted Mortality Lower is better	-	5/2019	-	-	-	-	Current -	Prior -
Recommend Hospital	-	3/2019	-	-	-	-	Performance -	Trend -
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 82.96 %	Prior 100.00 %

## Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON	
CAUTI - SIR Lower is better	-	7/2019	-	-	-	-	Current -	Prior -
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Performance -	Trend -
WSS Lower is better	-	7/2019	-	-	-	-	Current -	Prior -
URFO Lower is better	-	7/2019	-	-	-	-	Performance -	Trend -

# Part B: P4I Measures (15 of 17)

Better Care-**Improve** Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON								
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	<table border="1"> <tr> <td>Current <sup>Y</sup></td> <td>Prior <sup>G</sup></td> </tr> <tr> <td>90.83 %</td> <td>93.52 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∨</td> <td>1</td> </tr> </table>	Current <sup>Y</sup>	Prior <sup>G</sup>	90.83 %	93.52 %	Performance	Trend	∨	1
Current <sup>Y</sup>	Prior <sup>G</sup>														
90.83 %	93.52 %														
Performance	Trend														
∨	1														
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	<table border="1"> <tr> <td>Current <sup>Y</sup></td> <td>Prior <sup>R</sup></td> </tr> <tr> <td>75.21 %</td> <td>72.57 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>1</td> </tr> </table>	Current <sup>Y</sup>	Prior <sup>R</sup>	75.21 %	72.57 %	Performance	Trend	∧	1
Current <sup>Y</sup>	Prior <sup>R</sup>														
75.21 %	72.57 %														
Performance	Trend														
∧	1														
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	<table border="1"> <tr> <td>Current <sup>R</sup></td> <td>Prior <sup>R</sup></td> </tr> <tr> <td>81.48 %</td> <td>78.26 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>3</td> </tr> </table>	Current <sup>R</sup>	Prior <sup>R</sup>	81.48 %	78.26 %	Performance	Trend	∧	3
Current <sup>R</sup>	Prior <sup>R</sup>														
81.48 %	78.26 %														
Performance	Trend														
∧	3														
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	<table border="1"> <tr> <td>Current <sup>Y</sup></td> <td>Prior <sup>R</sup></td> </tr> <tr> <td>74.59 %</td> <td>72.04 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>1</td> </tr> </table>	Current <sup>Y</sup>	Prior <sup>R</sup>	74.59 %	72.04 %	Performance	Trend	∧	1
Current <sup>Y</sup>	Prior <sup>R</sup>														
74.59 %	72.04 %														
Performance	Trend														
∧	1														
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	<table border="1"> <tr> <td>Current <sup>Y</sup></td> <td>Prior <sup>Y</sup></td> </tr> <tr> <td>78.61 %</td> <td>77.06 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∧</td> <td>3</td> </tr> </table>	Current <sup>Y</sup>	Prior <sup>Y</sup>	78.61 %	77.06 %	Performance	Trend	∧	3
Current <sup>Y</sup>	Prior <sup>Y</sup>														
78.61 %	77.06 %														
Performance	Trend														
∧	3														
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	<table border="1"> <tr> <td>Current <sup>R</sup></td> <td>Prior <sup>R</sup></td> </tr> <tr> <td>76.45 %</td> <td>76.86 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∨</td> <td>1</td> </tr> </table>	Current <sup>R</sup>	Prior <sup>R</sup>	76.45 %	76.86 %	Performance	Trend	∨	1
Current <sup>R</sup>	Prior <sup>R</sup>														
76.45 %	76.86 %														
Performance	Trend														
∨	1														

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	<table border="1"> <tr> <td>Current <sup>G</sup></td> <td>Prior <sup>G</sup></td> </tr> <tr> <td>66.67 %</td> <td>66.67 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>&gt;</td> <td>1</td> </tr> </table>	Current <sup>G</sup>	Prior <sup>G</sup>	66.67 %	66.67 %	Performance	Trend	>	1
Current <sup>G</sup>	Prior <sup>G</sup>														
66.67 %	66.67 %														
Performance	Trend														
>	1														
All Cause Readmissions Lower is better	-	5/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	<table border="1"> <tr> <td>Current <sup>R</sup></td> <td>Prior <sup>R</sup></td> </tr> <tr> <td>93.06 %</td> <td>93.85 %</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>∨</td> <td>2</td> </tr> </table>	Current <sup>R</sup>	Prior <sup>R</sup>	93.06 %	93.85 %	Performance	Trend	∨	2
Current <sup>R</sup>	Prior <sup>R</sup>														
93.06 %	93.85 %														
Performance	Trend														
∨	2														
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	<table border="1"> <tr> <td>Current</td> <td>Prior</td> </tr> <tr> <td>-</td> <td>-</td> </tr> <tr> <td>Performance</td> <td>Trend</td> </tr> <tr> <td>-</td> <td>-</td> </tr> </table>	Current	Prior	-	-	Performance	Trend	-	-
Current	Prior														
-	-														
Performance	Trend														
-	-														

# Part B: P4I Measures (16 of 17)

Better Care- **Improve** Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON	
<b>24 Hour Appts</b> Lower is better	3/2019	5/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 1.11 Prior: 1.15	Performance: 1 Trend: 1
<b>Future Appts</b> Lower is better	3/2019	5/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current: 4.64 Prior: 13.58	Performance: 1 Trend: 1
<b>PC Leakage (Recap)</b> Lower is better	12/2018	5/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 5.20 % Prior: 5.42 %	Performance: 3 Trend: 3
<b>PCM Continuity</b>	3/2019	5/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 49.44 % Prior: 46.39 %	Performance: 1 Trend: 1

Better Care- **Optimize & Standardize** Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON	
<b>SM Enrollment</b>	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: - Trend: -
<b>SM Response Time 1 Day</b>	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: - Trend: -

<b>Getting Care When Needed</b>	9/2018	3/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current: 92.88 % Prior: 84.45 %	Performance: 1 Trend: 1
<b>Specialty: Referral to Book</b> Lower is better	12/2018	4/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current: 2.16 Prior: 2.98	Performance: 1 Trend: 1
<b>Specialty: Booked to Appt</b> Lower is better	12/2018	4/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 15.91 Prior: 13.75	Performance: 2 Trend: 2
<b>Amb Specialty Care Leakage</b> Lower is better	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: - Trend: -
<b>AD: Days To Primary Care</b> Lower is better	12/2018	3/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 2.20 Prior: 2.04	Performance: 3 Trend: 3
<b>AD: Days To Specialty Care</b> Lower is better	12/2018	3/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 6.39 Prior: 3.54	Performance: 2 Trend: 2
<b>MEB Stage Timeliness</b>	-	5/2019	-	-	-	-	Current: - Prior: -	Performance: - Trend: -

# Part B: P4I Measures (17 of 17)

## Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON	Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	Performance	-	-
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Performance	-	-
Joint Commission Accreditation	-	3/2019	-	-	-	-	Performance	-	-

## Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	TMC ROBINSON-CARSON	Current	Prior
PMPM Lower is better	-	5/2019	-	-	-	-	Performance	-	-
Total Purchased Care Cost Lower is better	-	4/2019	-	-	-	-	Performance	-	-

Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Performance	-	-
Total Empanelment	2/2019	4/2019	< 0.00%	-	< 5.00% but ≥ 0.00%	≥ 5.00%	Performance	Current <sup>A</sup> -2.4%	Prior <sup>B</sup> -2.1%
Pharmacy Percent Retail Lower is better	-	5/2019	-	-	-	-	Performance	-	-
AD: Spec Prov Efficiency	-	4/2019	-	-	-	-	Performance	-	-
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Performance	-	-
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Performance	-	-
ESA Benefit	-	6/2019	-	-	-	-	Performance	-	-



# Part C: JOES-C Data

## Ft. Carson Market Purchased Care

Select Care Type:  Direct Care  Purchased Care  DC/PC Combined [Where's My MTF \(DMIS\)](#)

Aggregation:  Patient Encounter Date:

Region:  PSA:

Report Options:

Select Benchmark:  50% Percentile CAHPS  MHS Adjusted Benchmark

[Clear Filters](#)

Collapse Filters

Purchased Care | PSA: FORT CARSON\_CLINIC\_DMIS7301\_M (Pre-Jan 2018) | 12 Month - December 2018 | 50% Percentile CAHPS

There were no results matching your search criteria.

# Part C: JOES Data

## Patient Experience Surveys: 7293 TMC ROBINSON-CARSON

### Joint Outpatient Experience Survey

### Joint Outpatient Experience Survey-CAHPS

**95.6%**

of patients were somewhat or strongly satisfied with the healthcare they received during their visit.

### MHS Dashboard Measures

"In general, I am able to see my provider when needed"

**88.6%**

Target: 84.4%  
of patients Somewhat or Strongly Agree

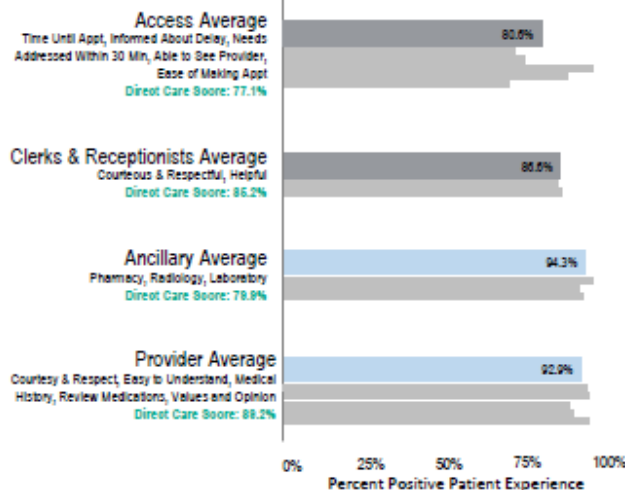
### Insufficient Responses

Provider Communication Composite  
Target: 88.0%  
of patients indicated their provider Always was respectful, listened, explained clearly, and spent enough time

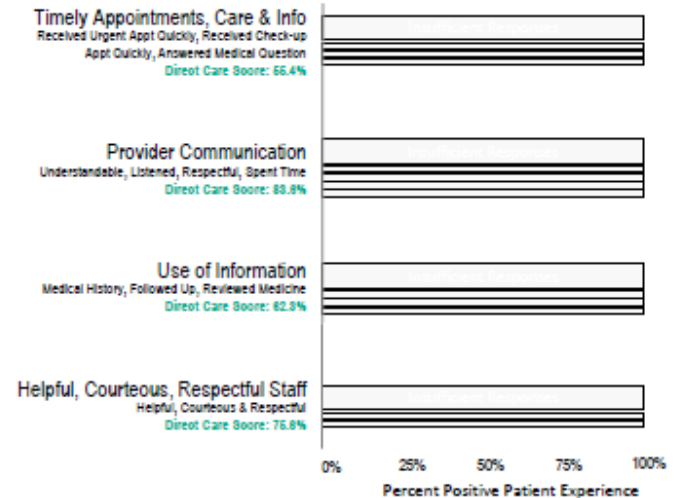
### Insufficient Responses

of patients gave their provider a rating of 9 or 10 with 10 being the best provider possible

**Jan-Dec 2018**  
Most Recent Data Available



**Oct 2017-Sep 2018**  
Most Recent Data Available



Although JOES averages are above Direct Care **Access** has the most room for improvement

- Statistically Significant Above Direct Care Score
- Statistically Significant Below Direct Care Score
- Not Statistically Significant Above or Below Direct Care Score
- Component Question
- Fewer than 10 responses to the measure

Although JOES-C composites are above Direct Care **Insufficient responses** for recommendation

# Part D: Base Mission Brief



## 4<sup>th</sup> Infantry Division & Fort Carson

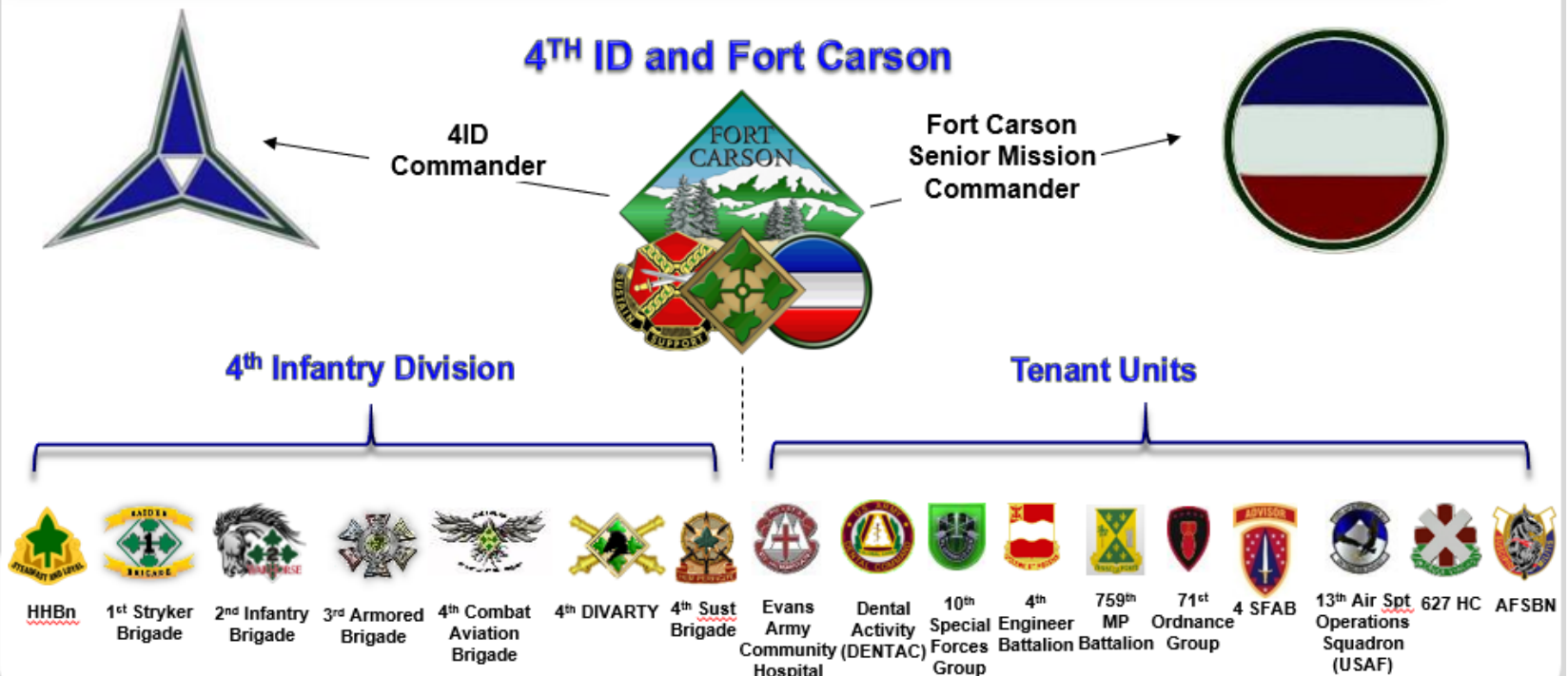
### Command Brief



# Part D: Base Mission Brief

## 4<sup>TH</sup> INFANTRY DIVISION: ORGANIZATION & MISSION

The 4<sup>th</sup> Infantry Division and Fort Carson build and maintain combat ready expeditionary forces to conduct decisive action to fight and win in complex environments as members of a Joint, Interagency, Intergovernmental, and Multinational (JIIM) team or as a Mission Command Element (MCE); provide first class support to Soldiers, Airmen, Civilians, and Families; and enable unified action with community, state, and interagency partners to accomplish all assigned missions.



# Part D: Base Mission Brief

## 4<sup>th</sup> ID and Fort Carson

### ❖ **Only Balanced Division in the Army**

- 1SBCT (Stryker), 2IBCT (Light), 3ABCT (Armored); will convert to 2x SBCTs and 1x ABCT in FY 20
- Armor, Aviation, Artillery, Sustainment
- Engineers, EOD, Special Operations Forces, Security Force Assistance Brigade (SFAB)

### ❖ **1/3 of the Colorado Springs population**

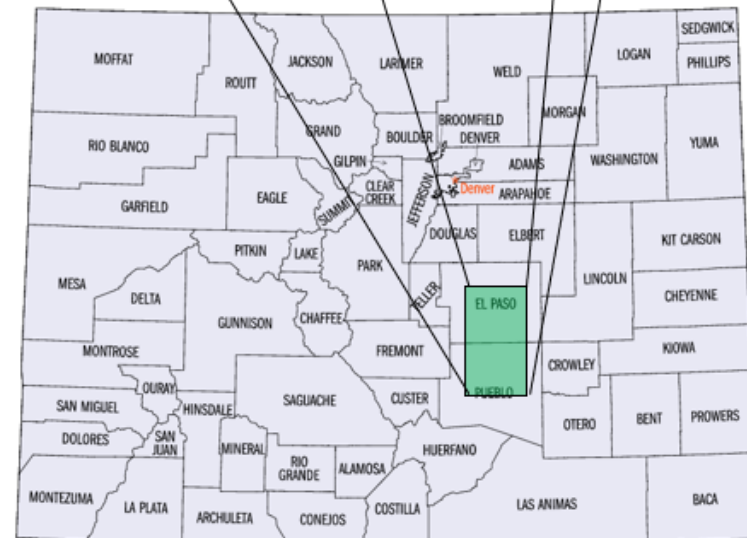
- Over 24,000 Active Duty military
  - Over 44,000 family members
  - Over 47,000 local retirees
  - ~6,300 Army Civilians
- (\$2.1B annual impact on local economy)

### ❖ **376,000 acres of training area**

- 137,000 acres in Fort Carson
- 236,000 acres at Piñon Canyon

### ❖ **5 Schools on Fort Carson**

- 3,800 student capacity
- \$90 Million invested in District 8 schools over past 10 years



## Part D: Base Mission Brief

# READY



Our Charge To Each Other

**R:** be **RESPECTFUL** of others (Live by the Golden Rule)

**E:** be **EXPERTS** in your craft

**A:** be an **ATHLETE**

**D:** be **DISCIPLINED** and enforce Army standards

**Y:** it's up to **YOU**. Take initiative – make a difference and be accountable.



# Part D: Base Mission Brief

## 4<sup>th</sup> ID Key Events and Upcoming Deployments



### Mission Sets

1. Division HQ to Afghanistan (DEC 2018)
2. 3ABCT Kuwait
3. 4CAB Europe (Return Spring 19)
4. 4SB Hurricane Relief (SEP/OCT 18); Border Support
5. 1SBCT Afghanistan (return Spring 19); Cadet Summer Training (APR-AUG 19)
6. 2IBCT Afghanistan (return Spring 19); JRTC (NOV 19); Border Support



# Part D: Base Mission Brief

## Key Take Aways

❖ **Division –HQ deployed in support of CENTCOM.**

### ❖ **Brigades**

- **1SBCT – Completed support to CENTCOM mission; Support to Cadet Summer Training and multiple CTC rotations.**
- **2IBCT – Completed support to CENTCOM Mission; preparing intensive training cycle for November 2019 CTC rotation; transition from Infantry Brigade Combat Team to Stryker Brigade Combat Team 2020**
- **3ABCT – Completed intensive training cycle, CENTCOM AOR deployment Spring 19.**
- **4CAB – Completed support to EUCOM and CENTCOM; Modernization of helicopter fleet, deployments to multiple theaters.**
- **4SB –NORTHCOM Regionally Aligned Force, DSCA, Border Support and continued support to the Division and ARNORTH.**

### ❖ **Fort Carson**

- **Continued modernization, oversight of post housing and barracks, and community interaction and partnership.**
- **Pinon Canyon Maneuver Site Development**
- **4SFAB –Fully Operational JUL 19; CTC rotation early 2020; CENTCOM Mission 2020**





# Part D: Base Mission Brief

## Commanding General's Priorities and Reforms

### ❖ Improve Warfighting & Readiness

- Implemented READY Rifle Ranges to allow Soldiers to more efficiently qualify on their weapon
- Gained approval from the FAA of Unmanned Aerial System Flight Corridor to PCMS
- Moving forward with efforts to increase training capability @ Pinon Canyon Maneuver Site to allow units to be better trained for their wartime mission
- Added a Battery Energy Storage System (BESS) in partnership w/ Colorado Springs Utilities, and the National Renewable Energy Lab that will reduce electrical demand charges, improve system resilience and has the potential to save Fort Carson \$500K per year on our utility bill

### ❖ Nothing at Rest

- Child and Youth Services (CYS) discontinued several directed requirements associated with the lengthy hiring process as well as the frequency and number of unannounced inspections to allow the focus of CYS to be on providing quality child care
- Army Community Service has divested 10 underutilized program and transitioned numerous classes to online delivery
- Intergovernmental Support Agreement w/ Douglas County Confinement Facility – cost savings of \$148K per year

### ❖ Open communication to the lowest level

- Improvements to the Fort Carson Website to make it more informative and accessible
- Fort Carson App Development Partnership with USAA

### ❖ Improve the Health & Fitness of the Fort Carson Community

- Implemented Mountain Post Living Initiative for Fort Carson Soldiers and Families
- Executed Garrison 6-Month Wellness Assessment to improve the Readiness of DA Civilians

### ❖ Improve Customer Service

- Implemented Service Culture Campaign that focuses on sense of belonging, leader engagement and Operation Excellence Customer Service



# Part D: Base Mission Brief



*CPT Groberg (MOH Recipient)  
in Afghanistan*

# Part E: MTF Mission Brief



**ARMY MEDICINE**  
*One Team... One Purpose!*  
*Conserving the Fighting Strength Since 1775*



## Evans Army Community Hospital Fort Carson, Colorado

Hospital Command In-Brief  
703 ASD(HA) Site Visit

01 May 2019

# Part E: MTF Mission Brief



## Agenda



- Leadership
- Organization / History
- Strategy Map
- Command Reports
- FCCO Task Organization
- Broad Area of Responsibility / Mobilization
- Ready Medical Force / Medically Ready Force
- Quality & Access
- RHC-C Executive Summary / Quadruple Aim Metrics
- Senior Mission CDR Concerns
- Our Success



# Part E: MTF Mission Brief



## Leadership



**Hospital  
Commander**  
COL Eric Edwards



**Deputy Commander for  
Clinical Services**  
COL Richard Ruck



**Deputy Commander for  
Nursing**  
COL Leticia Sandrock



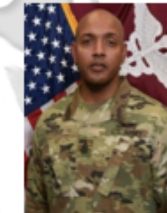
**Deputy Commander for  
Administration**  
LTC Steven Hankins



**Deputy to the Commander  
for Quality and Safety**  
Ms. Sheri Ferguson



**Troop Battalion  
Commander**  
LTC Christopher Besser



**Troop Battalion  
Sergeant Major**  
SGM Willie Harris III



**Warrior Transition  
Battalion Commander**  
LTC Jeffrey Han



**Warrior Transition  
Battalion  
Command Sergeant Major**  
CSM Thomas Amason III



# Part E: MTF Mission Brief



**ARMY MEDICINE**  
*One Team... One Purpose!*  
 Conserving the Fighting Strength Since 1775

## Organization & History



**SP4 Donald W. Evans Jr**

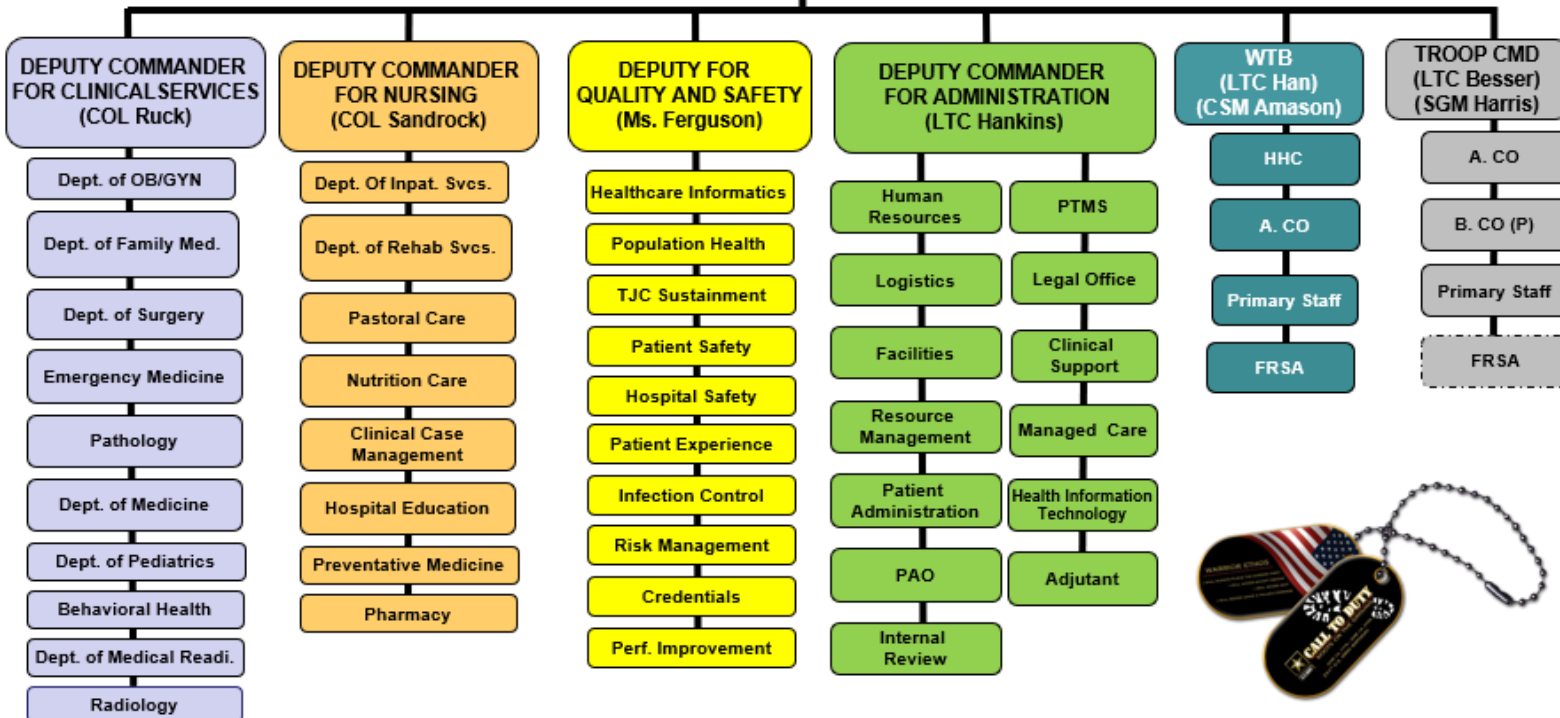
Son, Brother, Husband,  
 Friend, Soldier, **HERO**



**HOSPITAL  
 COMMANDER  
 (COL Edwards)**

**COMMAND  
 SERGEANT MAJOR  
 (CSM Conde)**

**SPECIAL STAFF:  
 SHARP, EO/EEO, RENLISTMENT,  
 LEGAL, IRAC, PAO**



# Part E: MTF Mission Brief



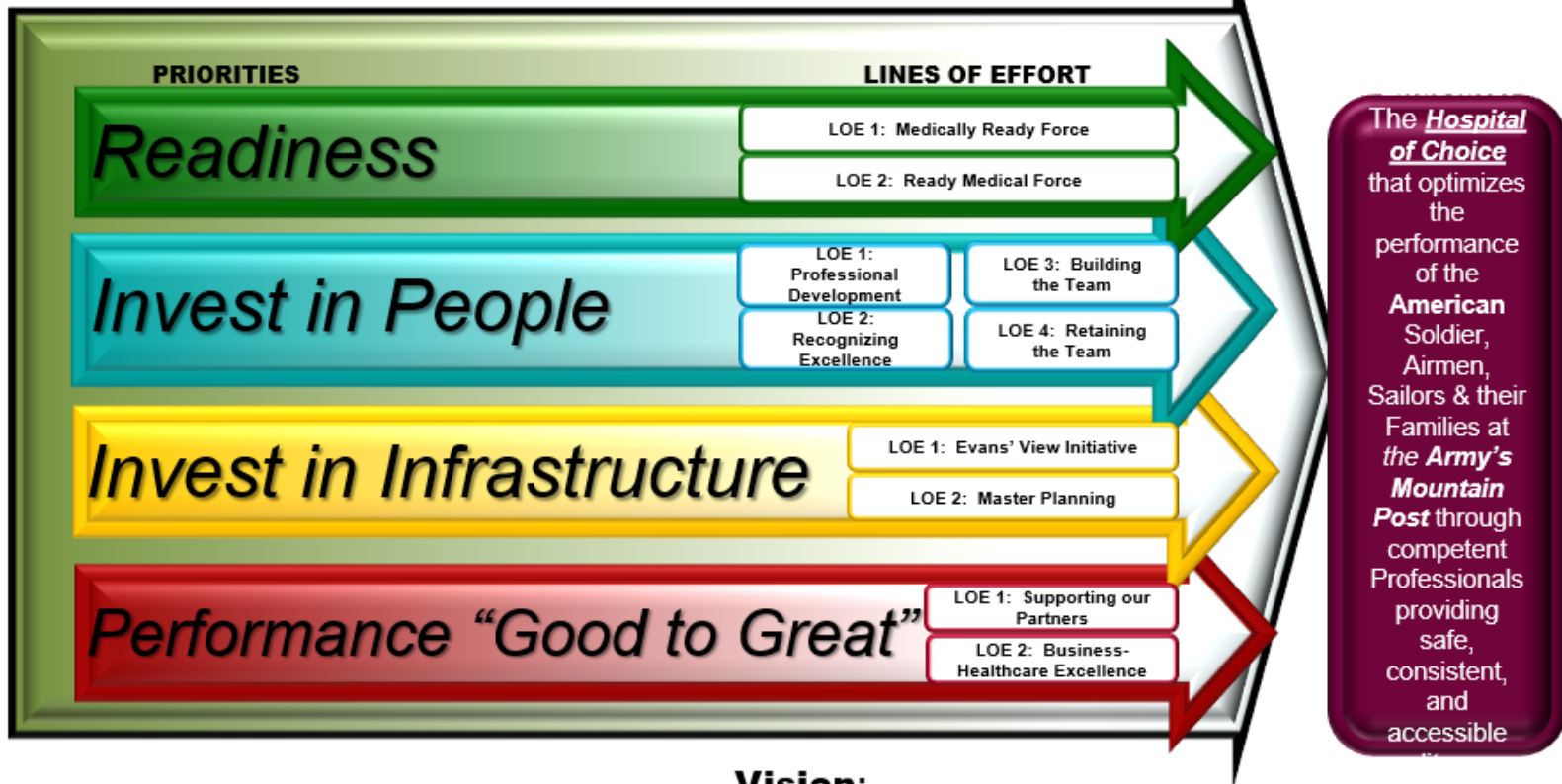
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*Conserving the Fighting Strength Since 1775*

## USA MEDDAC – Fort Carson Strategy Map



### Mission:

To optimize human performance and health **Readiness** at the **Army's Mountain Post** with a **professional team** dedicated to safe, consistent, accessible, and high quality patient centered care.



### Vision:

The **Hospital of Choice** transforming positive patient experiences into **healthy lifestyles** and **optimal performance**.

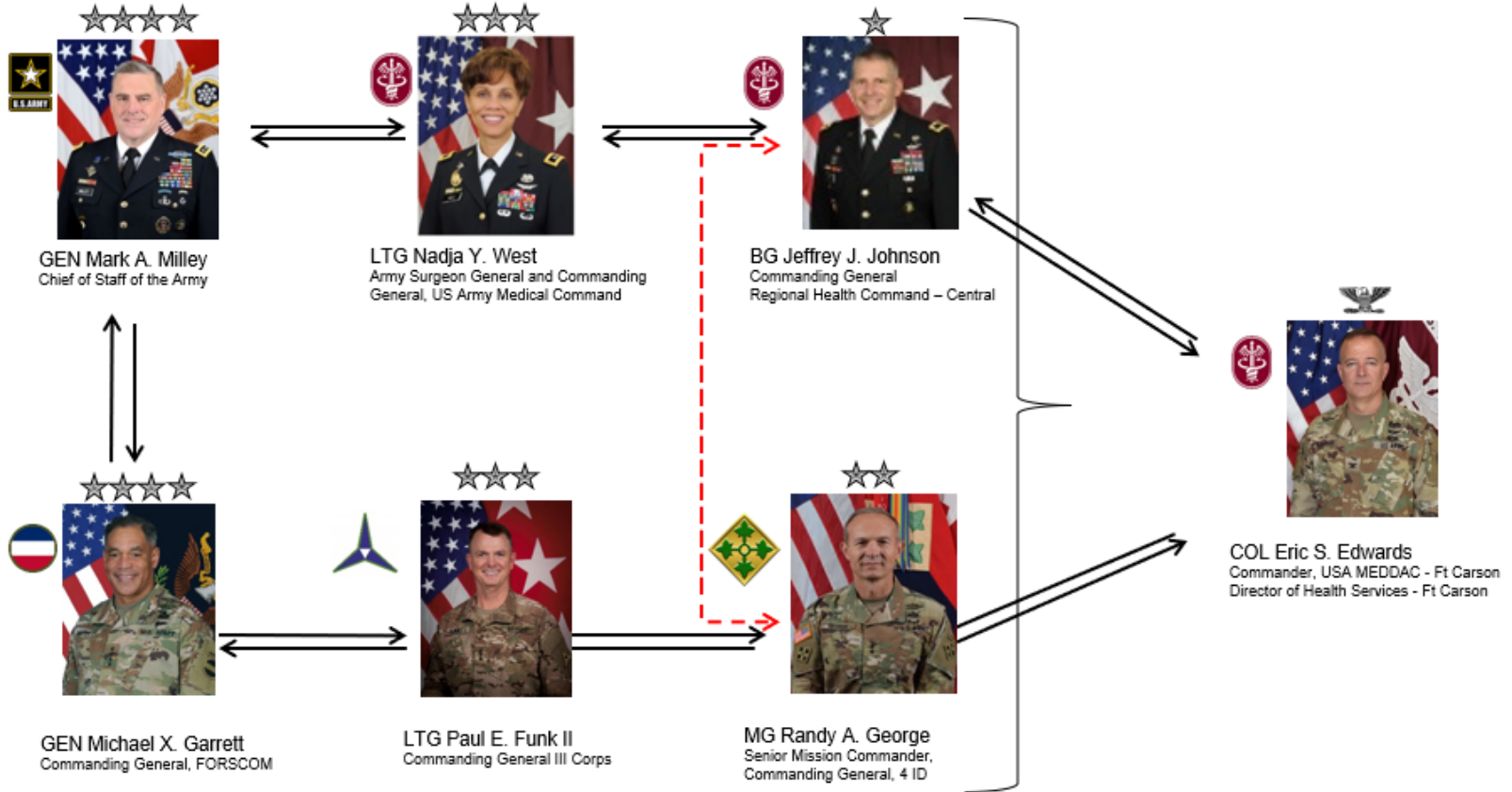
# Part E: MTF Mission Brief




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## Command Reports





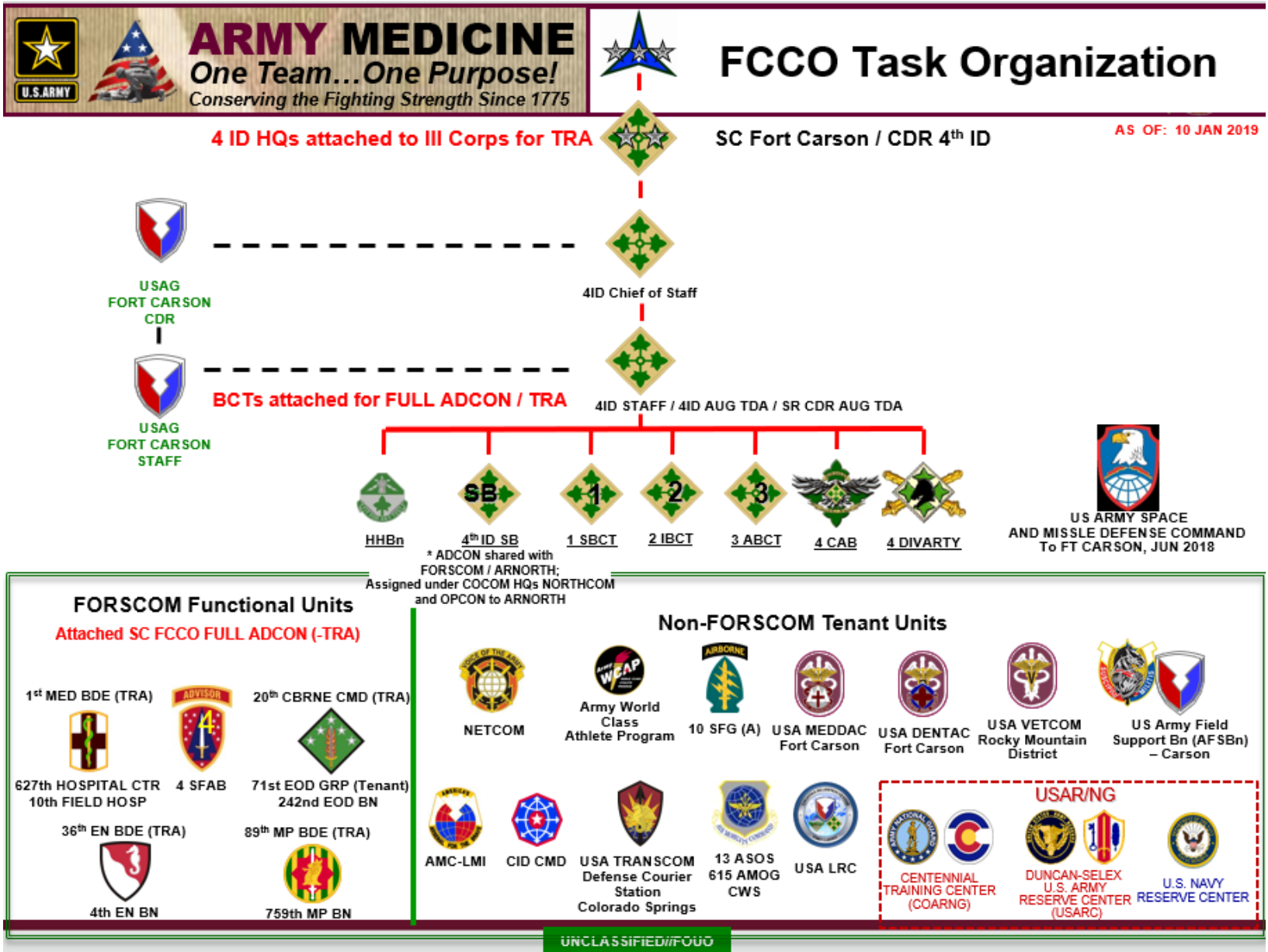
**Legend**

— Formal Reporting

- - - Informal Reporting



# Part E: MTF Mission Brief



# Part E: MTF Mission Brief



## ARMY MEDICINE

One Team...One Purpose!

Conserving the Fighting Strength Since 1775

## What Are We For?



### Beneficiaries Served

Eligible Population 171,253

Prime Enrolled 63,070

**Major Units:** 25,000+ Soldiers

4<sup>th</sup> Infantry Division

1<sup>st</sup> Stryker Brigade Combat Team

*2<sup>nd</sup> Infantry Brigade Combat Team (June 2020)*

3<sup>rd</sup> Armor Brigade Combat Team

4<sup>th</sup> Combat Aviation Brigade

DIVARTY

4<sup>th</sup> Sustainment Brigade

*4<sup>th</sup> SFAB (September 2019)*

10<sup>th</sup> Special Forces Group

USA MEDDAC

USA DENTAC

Public Health Activity

USAG

627<sup>th</sup> Hospital Center

*1<sup>st</sup> Space Brigade (April 2019)*

CSMHS e-MSM

Battalion Separates (6+)



2 States

34 Facilities / \$263.1M

2,186 Staff (+176 STs)

Military – 392 (+176 STs)

Civilians – 1,650

Contractors – 144

### Evans ACH - Typical Day

1,400 Primary Care Visits

1,645 Specialty Care Visits

41 Inpatients

137 ER Visits

21 Operating Room Cases

431 BH Visits

6 Births

3,300 Prescriptions

885 Labs/Tests

Off-Post Case Management of

- 1,021 Specialty Visits

- 54 Hospitalizations



**Mission:** To optimize human performance and health **Readiness** at the **Army's Mountain Post** with a **professional team** dedicated to safe, consistent, accessible, and high quality patient centered care.

### **Vision:**

The **Hospital of Choice** transforming positive patient experiences into **healthy lifestyles** and **optimal performance**.

# Part E: MTF Mission Brief

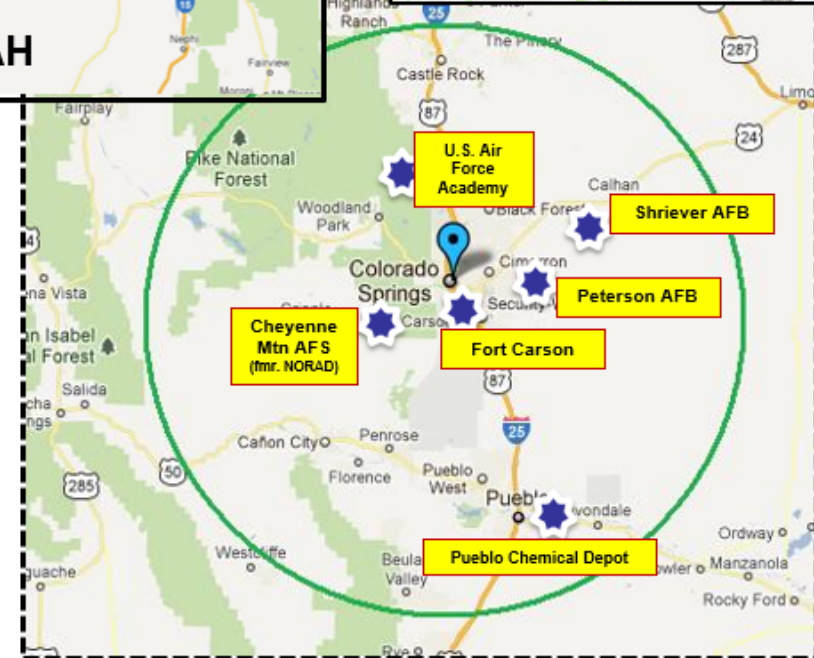
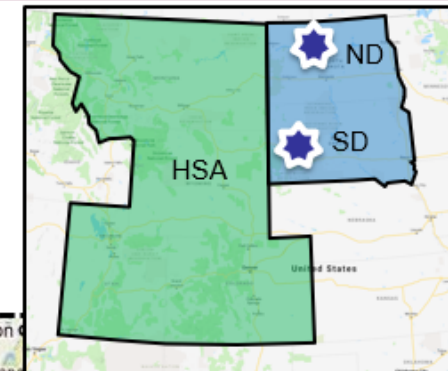


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## Broad Area of Responsibility



- **Fort Carson, CO**
- Cheyenne Mtn AFS (4 mi.)
- Peterson AFB (16 mi.)
- U.S. Air Force Academy (24 mi.)
- Schriever AFB (24 mi.)
- **Pueblo Army Chemical Depot, CO** (60 mi.)
- Buckley AFB, Denver, CO (70 mi.)
- Rocky Mountain Arsenal, Denver, CO (86 mi.)
- Ellsworth AFB, SD (474 mi.)
- Camp Williams, Riverton, UT (557 mi.)
- **Tooele Army Depot, UT** (643 mi.)
- **Dugway Proving Grounds, UT** (654 mi.)
- Minot, ND (848 mi.)



# Part E: MTF Mission Brief



## Mobilization



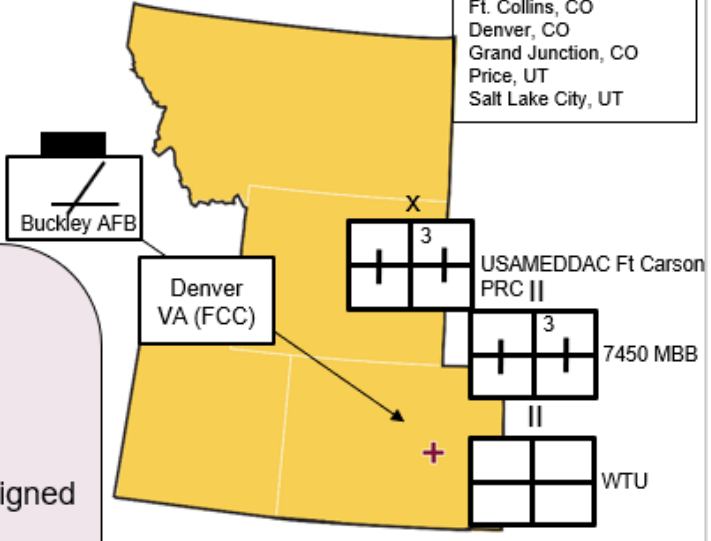
### References

- MEDCOM Regulation 500-5-1, U.S. Army MEDCOM Mobilization Plan, 18 Jul 13
- CDRUSTRANSCOM Continental United States Patient Distribution Plan 9008-18, 14 Jun 18
- OPOD 19-34, RHC-C Mobilization

### Key Tasks

- Project a Ready Medical Force (MAP, WIAS, Medical Augmentation)
- Expand Medical Training Platform Capacity
- Support Installation Deployment Activities (Power Projection Platform / Alternate MFGI)
- Integrate USAR backfills, mobilization TDA personnel, and aligned ARMEDCOM units (7450<sup>th</sup> MBB, Aurora, CO)
- O/O transition to a Primary Receiving Center (PRC) and expand bed capacity to at least 128
- Manage Healthcare Delivery
- Support Increased Patient Movement (Ground Transportation)
- Conduct Patient Regulation
- Conduct Absent / Sick Management within HSA
- Expand Warrior Transition Unit

- 9x DVA Medical Centers  
Fort Harrison, MT  
Miles City, MT  
Sheridan, WY  
Cheyenne, WY  
Ft. Collins, CO  
Denver, CO  
Grand Junction, CO  
Price, UT  
Salt Lake City, UT



# Part E: MTF Mission Brief




## ARMY MEDICINE

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## Ready Medical Force





uhealth



**~200 Daily Student Population**



University of Nebraska Medical Center



William Beaumont Army Medical Center

MADIGAN ARMY MEDICAL CENTER



68D, 68P, 68L, 68K, 68Y, 68U

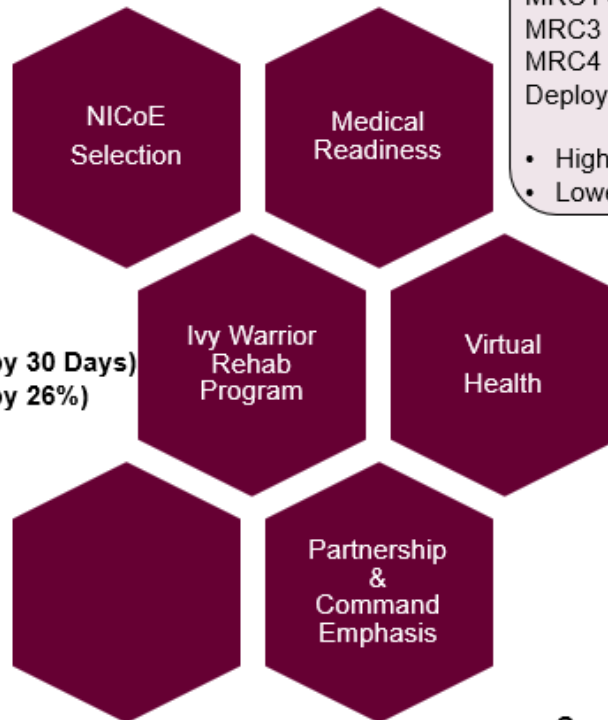


# Part E: MTF Mission Brief



- Vertical Construction ~ Jun 20
- Enhancing TBI, PTSD, Psychological Treatment, & Research

- 103% Utilization Rate (05 Apr 19)
- Decrease Temp Profile >90 Days (by 30 Days)
- Decrease Temp Profile >30 Days (by 26%)



Total Fort Carson Strength = (25,042)  
MRC1+2 = (21,248 + 1,849 = 23,097) – 92.23%  
MRC3 = (1,299) – 5.19%  
MRC4 = (646) – 2.58%  
Deployable Strength = (24,526) – 97.94%

- Highest Deployable Strength in FORSCOM
- Lowest MSK profile rates in III Corps

- Tele-Pharmacy
- Tele-Dermatology
- Tele-PHA
- Tele-Occupational Health
- Tele-Endocrinology (producer)
- Tele-Internal Med (producer)
- Home Health Calls
- Tele-EMS
- Tactical Tele-Med (Mobile Medic)
- *e-ICU in-progress (USN Balboa)*

- Command Emphasis
- Monthly PRR chaired by CG
- Profile Review Boards
- Soldier Readiness Processing Center
- Common Profiling Policy

# Part E: MTF Mission Brief

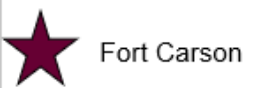


## Local Hospital Network



1. Quality of local market hospitals is not a barrier.
2. Network adequacy and access issues are a challenge
  - a) HNFS would have to expand network if divested.
  - b) Some specialties still exceeds the 28 day ATC target
3. Drive time for local hospitals is not a barrier

Location	Hospital Name	Distance Miles	Hospital Compare	Hospital Type	City
1	Evans ACH		N/A	Acute Care Hospital	Fort Carson
2	UNIVERSITY COLO HEALTH MEMORIAL HOSPITAL CENTRAL	12.3	★★★★★	Acute Care Hospital	Colorado Springs
3	CENTURA HEALTH-PENROSE ST FRANCIS HEALTH SERVICES	14.9	★★★★★	Acute Care Hospital	Colorado Springs
4	UCHEALTH GRANDVIEW HOSPITAL	18.6	N/A	Acute Care Hospital	Colorado Springs



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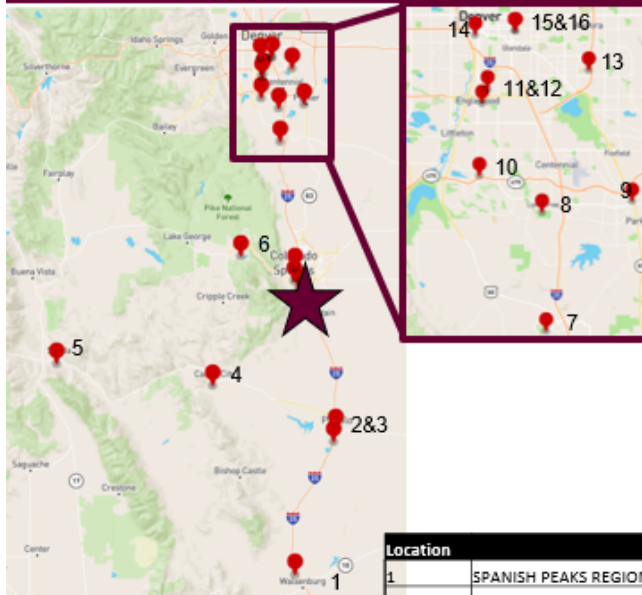
Note: Data for Claims Period OCT17 to SEP18


# Part E: MTF Mission Brief



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## Expanded Market Hospital Network



 Fort Carson

1. Quality of expanded market hospitals is not a barrier.
2. Network adequacy and access issues are a challenge
  - a) HNFS would have to expand network if divested.
  - b) Some specialties still exceeds the 28 day ATC target
3. Drive time could be seen as a challenge .

Location	Hospital Name	Distance Miles	Hospital Compare	Hospital Type	City
1	SPANISH PEAKS REGIONAL HEALTH CENTER	85.6	★★★★★	Critical Access Hospital	Walsenburg
2	CENTURA HEALTH-ST MARY CORWIN MEDICAL CENTER	41.4	★★★★	Acute Care Hospital	Pueblo
3	PARKVIEW MEDICAL CENTER, INC	37.5	★★★	Acute Care Hospital	Pueblo
4	CENTURA HEALTH-ST THOMAS MORE HOSPITAL	37.9	★★★★	Acute Care Hospital	Canon City
5	HEART OF THE ROCKIES REGIONAL MEDICAL CENTER	85.2	★★★★★	Critical Access Hospital	Salida
6	UCHEALTH PIKES PEAK REGIONAL HOSPITAL	31.5	★★★★★	Critical Access Hospital	Woodland Park
7	CASTLE ROCK ADVENTIST HOSPITAL	61.9	★★★★★	Acute Care Hospital	Castle Rock
8	SKY RIDGE MEDICAL CENTER	72.9	★★★★★	Acute Care Hospital	Lone Tree
9	PARKER ADVENTIST HOSPITAL	73.4	★★★★★	Acute Care Hospital	Parker
10	CENTURA HEALTH-LITTLETON ADVENTIST HOSPITAL	77.2	★★★★	Acute Care Hospital	Littleton
11	SWEDISH MEDICAL CENTER	83.8	★★★★★	Acute Care Hospital	Englewood
12	CENTURA HEALTH-PORTER ADVENTIST HOSPITAL	85.1	★★★★	Acute Care Hospital	Denver
13	MEDICAL CENTER OF AURORA, THE	85.8	★★★★	Acute Care Hospital	Aurora
14	DENVER HEALTH MEDICAL CENTER	90.2	★★★★	Acute Care Hospital	Denver
15	ROSE MEDICAL CENTER	90	★★★★★	Acute Care Hospital	Denver
16	VA EASTERN COLORADO HEALTHCARE SYSTEM	90	N/A	Acute Care Hospital	Denver



# Part E: MTF Mission Brief

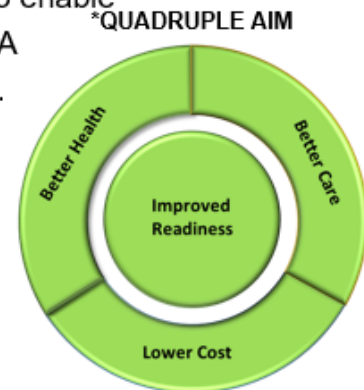


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## RHC-C Provided Executive Summary



- 15 April 2019, Regional Health Command-Central (RHC-C) provided analysis to enable the senior mission commander's shaping efforts in response to the 703 ASD HA working group's assessment of the Installation Health Services on Fort Carson.
- Qualitative and quantitative analysis were used to assess Evans ACH through the lens of the USAMEDCOM **Quadruple Aim** Model which consists of Care (Access, Experience, Quality); Health (Population Health, Ready Force); Cost (Health Care Dollars); all of which generate Army Readiness.
- The six (6) functional areas that measure healthcare delivery are:
  - Readiness, Quality & Safety, and Inpatient Care
  - Outpatient Care, Specialty Care, and Health Education
- After this assessment, RHC-C concluded that Fort Carson and Evans ACH have specific and unique network circumstances which must be considered in any shaping of current healthcare operations. Fort Carson's prime service area may not adequately address the healthcare needs of Non-AD beneficiaries.
- Evans ACH's readiness value produces a ready medical force (Top quartile) by feeding medical education programs and inpatient services, and a medically ready force (Top quartile) by providing a broad range of needed healthcare services that enable Soldiers to deploy.
- 78% of all inpatient care is Non-AD, which contributes significantly to our ready medical force



# Part E: MTF Mission Brief



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## Quadruple Aim Metrics - ASD(HA)



- Evans ACH meets **access to care** standards for Primary Care routine appointments and Specialty Care, but does not meet standard Primary Care acute (Data source: CarePoint)
- Evans ACH is green WRT **population health** standards for diabetes management, and is amber on children with pharyngitis, and low back pain imaging (Data Source: CarePoint)
  - Evans ACH **exceeds network performance** in all six categories tracked (see information paper, appendix exhibit 4)
- Evans ACH provides “**exemplary care**” in the operating rooms, inpatient wards, and labor & delivery (Data Source: NSQIP Report and CarePoint)
- Overall outpatient **satisfaction** is 94% and overall inpatient satisfaction is 75.1% (Data Source: CarePoint)
- DHA reports that Evans ACH outpatient and inpatient **cost** are 1.8x and 20% more expensive than the network (Data source: see information paper section 4; and see footnotes 15 & 16)
  - Additional cost of care is attributed to the delivery of a ready medical force and medically ready force

# Part E: MTF Mission Brief



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## Senior Mission CDR Concerns



- Must support the 4ID mission “...build and maintain combat ready expeditionary forces ...provide first class support to Soldiers, Airmen, Civilians and Families...”
- Effectiveness over Efficiency is the focus during Health Reform/transition
- Evans ACH must contribute to Medical Readiness of Soldiers and Improve the Health & Fitness of the Ft Carson Community (Soldier **Athletes**)
- Evans ACH must serve as a Training and Readiness Platform for our installation medical personnel (**Expert Medics**)
- Ensure accessible and quality care at Evans ACH and in the network
- Prevent access to care obstacles (i.e. referral management)

# Part E: MTF Mission Brief



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## Evans ACH Success



### A Continuous Journey

Unit Based Huddles Brief/ De-Briefs  
 Weekly Leader Walk Rounds  
 Leader Daily Safety Brief  
 Culture of Zero Harm



**The Outward Mindset**  
**Collaboration Framework**  
**OVERT RESOLUTIONS GROUP**



**Ivy Warrior Rehab Program**  
 established (Jun 18)

**Overt Resolution Group** (Sep 18),  
 Department/Division & Senior Leader  
**Arbinger** (Jan 19), **Strategic Planning** (Feb 19)



PM first in RHC-C to apply for **Public Health Accreditation** (Jan 19)



**The National Surgical Quality Improvement Program (NSQIP)**  
 identified exemplary outcomes measures



**The Patient Caring Touch System and TeamSTEPPS** with TeamSTEPPS Teamwork Perception Questionnaire (TTPQ) (Jan 19)



All 8 primary care clinics are certified by the **National Commission for Quality Assurance** with 6 earning level 3 certifications



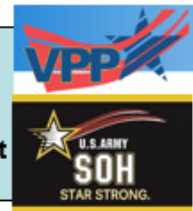
A System for Health with the **Performance Triad** and **# Mountain Post Living**



**Practice Greenhealth Emerald Award Winner** (Mar 19)



**Culture of Safety**  
 Earned the Army Safety Center **VPP Star** and **Army Safety & Health Management System** (Feb 19)



**Robust Process Improvement FOCUS PDCA / Lean 6 Sigma**

## Part E: MTF Mission Brief

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**Questions**

# Part E: MTF Mission Brief




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## Command Priorities



## MEDDAC Ft Carson – Strategy Lines of Effort



# Part E: MTF Mission Brief



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## Mountain Post Priorities



### Priority #1: Improve Warfighting & Readiness Culture

- R.E.A.D.Y.
- CRI+
- Ready Range
- Ivy Warrior Rehabilitation Program
- Dining facilities as Warrior Restaurants

### Priority #2: Nothing at Rest

- Trim unnecessary programs
- Eliminate stovepipes
- Maximize offerings from the community

### Priority #3: Open Avenues of Communication to the Lowest Level

- Empower Soldiers and Families
- Updates to the Fort Carson Website
- Smart phone application development and maintenance

### Priority #4: Improve the Health and Fitness of the FCCO Community

- Mountain Post Living program

### Priority #5: Improve Customer Service

- Provide first class service to Soldiers and Families

**Fort Carson Garrison, Medical, and Support elements support the readiness requirements of Soldiers and their Families.**



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# Part E: MTF Mission Brief



## Capabilities / Services



### Primary & Ancillary Services

#### Primary Care

- Family Medicine
- Internal Medicine
- Pediatrics

#### Preventive Medicine

- Occupational Health Clinic
- Public Health Nursing

#### Radiology

- Plain Film and Digital Fluoroscopy
- Ultrasound
- Mammography
- CT
- MRI
- Nuclear Medicine

#### Pharmacy

- Outpatient Pharmacies
- Inpatient Pharmacy
- Joint Refill Pharmacy

#### Laboratory

- Anatomic Pathology
- Blood Bank
- Chemistry, Hematology, Microbiology
- Specimen Procurement
- Tumor Board

#### Medical Readiness / Other

- Soldier Readiness Processing
- IDES
- Warrior Transition Battalion
- Medical Management Program
- Army Wellness Center

### Specialty Services

#### Medicine Specialties

- Allergy / Immunology
- Cardiology (non-interventional)
- Dermatology
- Neurology
- Gastroenterology
- Pulmonology / Sleep Lab
- Optometry
- Disease Management

#### Emergency Medicine

- Ambulance Service / EMS
- Trauma Critical Care Suite

#### Surgery Specialties

- General Surgery
- Urology
- Otolaryngology (ENT)
- Gynecology
- Audiology
- Anesthesia / Pain Clinic
- Ophthalmology

#### Musculoskeletal Services

- Orthopedics
- Occupational Therapy
- Physical Therapy
- Podiatry
- Chiropractor Service

#### Women's Health

- Obstetrics
- Gynecology
- Midwifery / Lactation Services

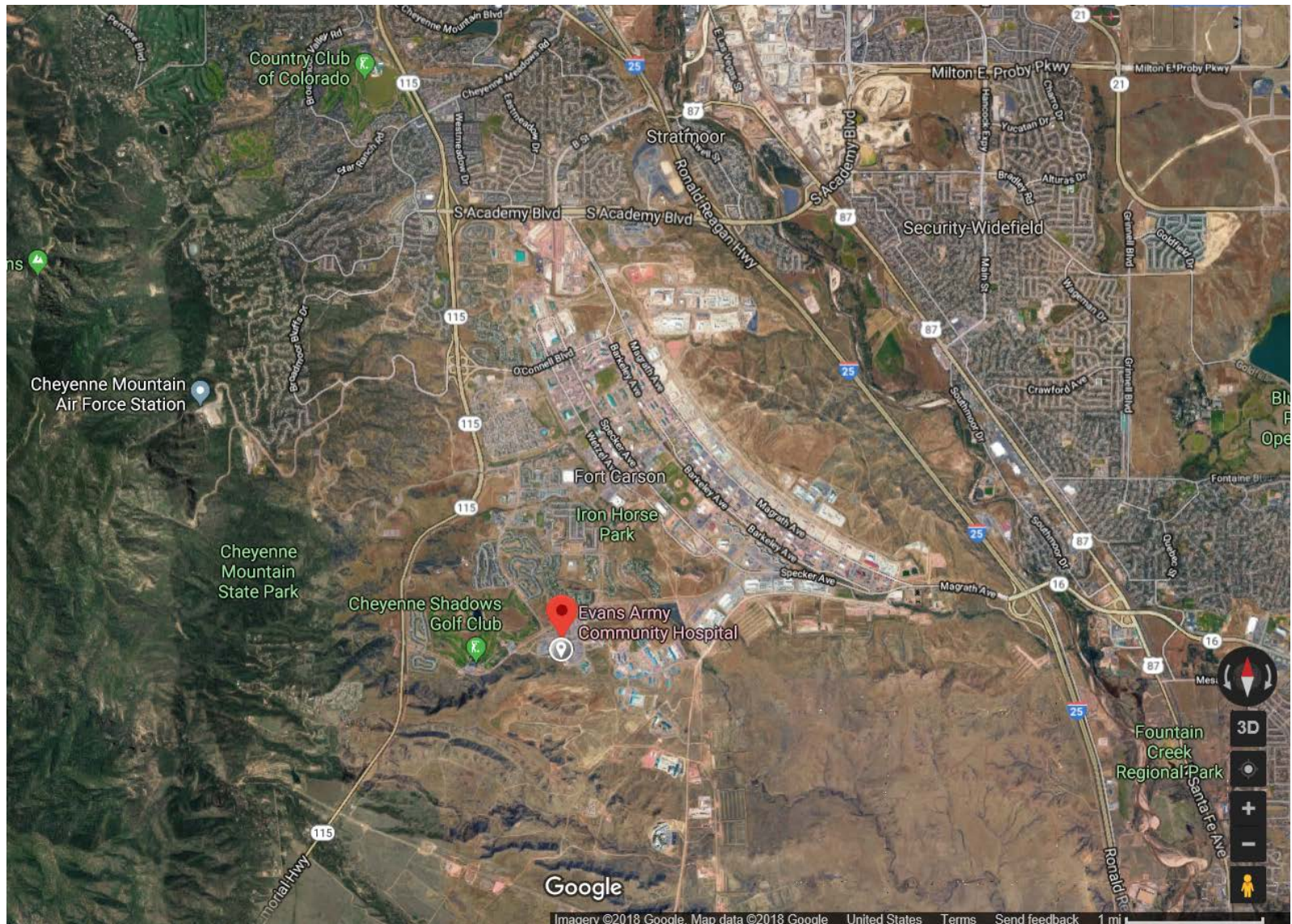
#### Behavioral Health

- Behavioral Health Resiliency Campus
- Embedded BH Teams (5)
- Intensive Outpatient Program
- Child and Family Behavioral Health
- Social Work and Family Advocacy
- TBI Recovery Center



## **Part E: MTF Portfolio**

# EVANS ARMY COMMUNITY HOSPITAL – FT. CARSON



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# ACH Evans – Overview

❑ # of Buildings and Age<sup>1</sup>: 1, 33

❑ Built Beds<sup>1</sup>: 78

❑ Beds<sup>2</sup>:

FY 2019 Projected Beds	
SERVICE	BEDS
Bassinett	13
Med/Surg	17
Mental Health	12
OB	13
ICU	5
<b>TOTAL</b>	<b>60</b>

❑ ADPL<sup>3</sup>:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	39.7	41.9	41.7	45.4	41.7
ADPL w/o Newborn	28.2	30.3	31.2	35.2	32.3

<sup>1</sup> Source: DHA / Facilities Management Division

<sup>2</sup> Source: P4I Occupancy Rate Measure

<sup>3</sup> Source: MDR SIDR, includes inferences

# ACH Evans – Overview

□ Avg # of Encounters per day<sup>1</sup>:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0032	ACH EVANS-CARSON	2,296	2,104	2,104	2,209	2,244
0371	OHC DUGWAY PROVING GROUND	13	11	11	12	13
0443	OHC TOOELE ARMY DEPOT	9	8	8	7	6
1526	CIV EMP HLTH CLINIC-PUEBLO	9	11	10	8	9
6082	SCMH BUTTS AIRFIELD-CARSON					15
6102	CBMH PREMIER-CARSON	143	159	153	188	172
6123	CBMH MTN POST-CARSON	128	158	170	162	164
6193	EBH BLDG 2649-CARSON	1	36	36	33	38
6194	EBH BLDG 2361-CARSON	1	12	39	38	34
6195	EBH BLDG 1657-CARSON		26	23	33	30
6196	EBH BLDG 9481-CARSON	1	37	34	43	33
6197	EBH BLDG 1226-CARSON	3	23	34	40	39
6199	MOUNTAIN POST BEHAVIORAL HC	137	116	121	168	172
7293	TMC ROBINSON-CARSON	144	144	161	180	191
7300	TMC DIRAIMONDO-CARSON	220	221	271	213	227

□ ER or Immediate Care<sup>2</sup>: Y – ACH Evans

<sup>1</sup> Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

<sup>2</sup> Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

# Inpatient Care

# ACH Evans – Trends in Direct Care ADPL<sup>1</sup> – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	39.7	41.9	41.7	45.4	41.7
MIN	18.0	21.0	17.0	19.0	20.0
10TH	28.0	31.0	30.0	33.0	32.0
25TH	34.0	36.0	35.0	39.0	36.0
MEDIAN	40.0	42.0	42.0	45.0	41.0
75TH	46.0	48.0	48.0	52.0	47.0
90TH	50.0	54.0	54.0	58.0	53.0
MAX	63.0	71.0	64.0	71.0	64.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	0.50	0.53	0.44	0.64	0.70
DIGEST	2.91	2.60	2.53	2.84	2.12
ENT	0.44	0.63	0.62	0.59	0.60
GYN	0.82	0.61	0.56	0.43	0.29
MH	1.01	4.48	6.80	8.80	7.06
NERVOUS	0.26	0.19	0.22	0.22	0.20
NEWBORN <sup>2</sup>	11.49	11.65	10.52	10.19	9.41
OB	13.44	13.48	12.06	12.15	11.63
ORTHO	0.85	0.50	1.61	2.46	2.27
OTHER	6.19	5.56	4.74	5.40	5.43
RESP	1.77	1.71	1.60	1.68	1.99
<b>TOTAL</b>	<b>39.68</b>	<b>41.94</b>	<b>41.69</b>	<b>45.41</b>	<b>41.71</b>

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	13.4	13.5	12.1	12.2	11.6
MIN	4.0	3.0	4.0	3.0	0.0
10TH	9.0	9.0	8.0	7.0	7.0
25TH	11.0	11.0	9.0	9.0	9.0
MEDIAN	14.0	13.0	12.0	12.0	12.0
75TH	16.0	16.0	14.0	15.0	14.0
90TH	18.0	18.0	17.0	17.0	16.0
MAX	24.0	24.0	22.0	24.0	21.0

NEWBORN <sup>2</sup> - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	11.5	11.6	10.5	10.2	9.4
MIN	3.0	4.0	3.0	2.0	0.0
10TH	7.0	7.0	6.0	6.0	6.0
25TH	9.0	9.0	8.0	8.0	7.0
MEDIAN	12.0	12.0	10.0	10.0	9.0
75TH	14.0	14.0	13.0	12.0	11.0
90TH	16.0	16.0	15.0	15.0	13.0
MAX	21.0	23.0	21.0	20.0	21.0

<sup>1</sup> Source: MDR SIDR (includes newborn nursery and inferreds)

<sup>2</sup> Defined as MDC 15

# ACH Evans – IP Workload, CMI, and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC <sup>2</sup>	DC	PC <sup>2</sup>
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018 <sup>3</sup>	MED	1,352	1,145	0.6098	0.9015	\$ 6,273	\$ 7,235	\$ 10,288	\$ 8,026
	SURG	961	685	1.5994	2.9748	\$ 14,951	\$ 26,276	\$ 9,348	\$ 8,833
	OB	1,828	1,002	0.5344	0.5859	\$ 8,210	\$ 5,447	\$ 15,364	\$ 9,295
	NEWBORN	1,774	980	0.2137	1.0038	\$ 3,881	\$ 10,317	\$ 18,166	\$ 10,277
	MH	584	38	0.5060	0.5786	\$ 7,766	\$ 4,577	\$ 15,347	\$ 7,909
	<b>TOTAL</b>	<b>6,499</b>	<b>3,850</b>	<b>0.6175</b>	<b>1.2111</b>	<b>\$ 7,582</b>	<b>\$ 10,916</b>	<b>\$ 12,280</b>	<b>\$ 9,013</b>
FY 2017 <sup>3</sup>	MED	1,280	1,166	0.6579	0.8700	\$ 6,429	\$ 6,995	\$ 9,773	\$ 8,041
	SURG	1,152	767	1.6123	2.8102	\$ 14,549	\$ 24,311	\$ 9,024	\$ 8,651
	OB	1,876	1,005	0.5251	0.5606	\$ 8,087	\$ 5,245	\$ 15,400	\$ 9,355
	NEWBORN	1,818	978	0.2268	1.1202	\$ 3,978	\$ 11,063	\$ 17,544	\$ 9,875
	MH	704	21	0.4331	0.5630	\$ 7,889	\$ 5,726	\$ 18,214	\$ 10,171
	<b>TOTAL</b>	<b>6,830</b>	<b>3,937</b>	<b>0.6445</b>	<b>1.2295</b>	<b>\$ 7,752</b>	<b>\$ 10,926</b>	<b>\$ 12,029</b>	<b>\$ 8,886</b>
FY 2016 <sup>3</sup>	MED	1,133	1,206	0.6639	0.8604	\$ 5,967	\$ 6,649	\$ 8,989	\$ 7,728
	SURG	1,196	801	1.4926	2.7701	\$ 12,468	\$ 23,035	\$ 8,353	\$ 8,316
	OB	1,808	1,055	0.5383	0.5630	\$ 6,802	\$ 5,047	\$ 12,635	\$ 8,965
	NEWBORN	1,719	1,046	0.2698	1.1033	\$ 3,445	\$ 10,647	\$ 12,769	\$ 9,650
	MH	539	22	0.5952	0.6288	\$ 7,058	\$ 4,769	\$ 11,859	\$ 7,584
	<b>TOTAL</b>	<b>6,395</b>	<b>4,130</b>	<b>0.6716</b>	<b>1.2151</b>	<b>\$ 6,833</b>	<b>\$ 10,420</b>	<b>\$ 10,173</b>	<b>\$ 8,576</b>

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.



# ACH Evans – FY18 IP Workload by Enrollment Status<sup>1</sup>

Work performed by ACH Evans<sup>3</sup>:

ACH EVANS-CARSON - FY 2018 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	782	0.5898	\$ 10,139	7	0.5100	\$ 6,483	269	0.5666	\$ 9,679	1	0.3934	\$ 6,567	223	0.7378	\$ 11,477	70	0.6034	\$ 9,839	1,352	0.6098	\$ 10,288
SURG	529	1.5000	\$ 9,543	5	1.3529	\$ 8,443	310	1.6857	\$ 9,026	0	0.0000	\$ 0	88	1.7956	\$ 9,568	29	1.9386	\$ 9,071	961	1.5994	\$ 9,348
OB	1,312	0.5331	\$ 15,378	3	0.4235	\$ 8,079	431	0.5365	\$ 15,295	0	0.0000	\$ 0	0	0.0000	\$ 0	82	0.5486	\$ 15,690	1,828	0.5344	\$ 15,364
NEWBORN	1,083	0.2156	\$ 17,995	2	0.1954	\$ 10,736	577	0.2099	\$ 18,614	0	0.0000	\$ 0	0	0.0000	\$ 0	112	0.2141	\$ 17,687	1,774	0.2137	\$ 18,166
MH	447	0.5028	\$ 16,001	25	0.5063	\$ 17,530	98	0.5190	\$ 12,429	0	0.0000	\$ 0	0	0.0000	\$ 0	14	0.5168	\$ 11,735	584	0.5060	\$ 15,347
<b>TOTAL</b>	<b>4,153</b>	<b>0.5809</b>	<b>\$ 12,769</b>	<b>42</b>	<b>0.5870</b>	<b>\$ 12,842</b>	<b>1,685</b>	<b>0.6399</b>	<b>\$ 11,700</b>	<b>1</b>	<b>0.3934</b>	<b>\$ 6,567</b>	<b>311</b>	<b>1.0371</b>	<b>\$ 10,542</b>	<b>307</b>	<b>0.5689</b>	<b>\$ 12,254</b>	<b>6,499</b>	<b>0.6175</b>	<b>\$ 12,280</b>

↑  
52% AF-C-21st MEDGRP-PETERSON; 23% AF-ASU-10th MEDGRP-ACADEMY

Work performed by a provider within ACH Evans's catchment area<sup>2</sup>:

ACH EVANS-CARSON - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	404	0.9289	\$ 8,176	4	0.8207	\$ 7,896	498	0.9260	\$ 8,044	1	0.5889	\$ 6,538	4	1.4229	\$ 7,825	234	0.7959	\$ 7,691	1,145	0.9015	\$ 8,026
SURG	225	3.1398	\$ 8,816	2	2.8947	\$ 8,744	305	3.0494	\$ 8,686	0	0.0000	\$ 0	3	3.5472	\$ 8,057	150	2.5653	\$ 9,242	685	2.9748	\$ 8,833
OB	241	0.6234	\$ 9,819	0	0.0000	\$ 0	122	0.6062	\$ 9,270	0	0.0000	\$ 0	0	0.0000	\$ 0	639	0.5679	\$ 9,083	1,002	0.5859	\$ 9,295
NEWBORN	103	2.3623	\$ 10,533	0	0.0000	\$ 0	178	0.6168	\$ 8,952	0	0.0000	\$ 0	0	0.0000	\$ 0	699	0.9022	\$ 10,409	980	1.0038	\$ 10,277
MH	14	0.5377	\$ 8,395	0	0.0000	\$ 0	14	0.6091	\$ 8,633	0	0.0000	\$ 0	0	0.0000	\$ 0	10	0.5933	\$ 6,251	38	0.5786	\$ 7,909
<b>TOTAL</b>	<b>987</b>	<b>1.5024</b>	<b>\$ 9,035</b>	<b>6</b>	<b>1.5120</b>	<b>\$ 8,437</b>	<b>1,117</b>	<b>1.4176</b>	<b>\$ 8,545</b>	<b>1</b>	<b>0.5889</b>	<b>\$ 6,538</b>	<b>7</b>	<b>2.3333</b>	<b>\$ 7,976</b>	<b>1,732</b>	<b>0.9068</b>	<b>\$ 9,479</b>	<b>3,850</b>	<b>1.2111</b>	<b>\$ 9,013</b>

↑  
38% AF-C-21st MEDGRP-PETERSON; 34% MCSC; 26% AF-ASU-10th MEDGRP-ACADEMY

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes "fix" to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

# ACH Evans – FY17 IP Workload by Enrollment Status<sup>1</sup>

Work performed by ACH Evans<sup>3</sup>:

ACH EVANS-CARSON - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	755	0.6212	\$ 10,009	6	0.5482	\$ 8,212	216	0.6350	\$ 9,093	1	0.7088	\$ 17,698	239	0.7851	\$ 9,667	63	0.7029	\$ 9,810	1,280	0.6579	\$ 9,773
SURG	642	1.5324	\$ 9,200	5	1.3117	\$ 7,790	354	1.6977	\$ 8,607	2	1.7203	\$ 17,669	100	1.9543	\$ 9,112	49	1.3696	\$ 9,583	1,152	1.6123	\$ 9,024
OB	1,309	0.5210	\$ 15,512	7	0.6343	\$ 14,984	470	0.5319	\$ 14,962	0	0.0000	\$ 0	0	0.0000	\$ 0	90	0.5412	\$ 16,109	1,876	0.5251	\$ 15,400
NEWBORN	1,174	0.2212	\$ 17,943	5	0.3041	\$ 12,962	417	0.2396	\$ 16,974	0	0.0000	\$ 0	0	0.0000	\$ 0	222	0.2304	\$ 16,769	1,818	0.2268	\$ 17,544
MH	526	0.4339	\$ 18,136	21	0.4237	\$ 24,725	123	0.4366	\$ 17,898	1	0.4517	\$ 52,704	1	0.7254	\$ 22,246	32	0.4026	\$ 14,989	704	0.4331	\$ 18,214
<b>TOTAL</b>	<b>4,406</b>	<b>0.5953</b>	<b>\$ 12,630</b>	<b>44</b>	<b>0.5615</b>	<b>\$ 15,556</b>	<b>1,580</b>	<b>0.7226</b>	<b>\$ 11,226</b>	<b>4</b>	<b>1.1503</b>	<b>\$ 21,113</b>	<b>340</b>	<b>1.1288</b>	<b>\$ 9,408</b>	<b>456</b>	<b>0.4915</b>	<b>\$ 12,997</b>	<b>6,830</b>	<b>0.6445</b>	<b>\$ 12,029</b>

↑

62% AF-C-21st MEDGRP-PETERSON; 29% AF-ASU-10th MEDGRP-ACADEMY

Work performed by a provider within ACH Evans's catchment area<sup>2</sup>:

ACH EVANS-CARSON - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	384	0.9001	\$ 8,329	4	0.7563	\$ 6,398	511	0.8785	\$ 7,964	2	0.6325	\$ 6,947	2	1.9609	\$ 7,788	263	0.8046	\$ 7,770	1,166	0.8700	\$ 8,041
SURG	280	2.8703	\$ 9,009	1	1.7180	\$ 8,547	336	2.9167	\$ 8,551	1	2.0190	\$ 6,865	0	0.0000	\$ 0	149	2.4695	\$ 8,146	767	2.8102	\$ 8,651
OB	175	0.6803	\$ 10,111	1	0.4364	\$ 11,512	75	0.6619	\$ 9,310	0	0.0000	\$ 0	0	0.0000	\$ 0	754	0.5230	\$ 9,131	1,005	0.5606	\$ 9,355
NEWBORN	10	1.3419	\$ 6,152	0	0.0000	\$ 0	6	1.6187	\$ 7,582	0	0.0000	\$ 0	0	0.0000	\$ 0	962	1.1148	\$ 9,943	978	1.1202	\$ 9,875
MH	13	0.5656	\$ 11,455	0	0.0000	\$ 0	4	0.4576	\$ 8,252	0	0.0000	\$ 0	0	0.0000	\$ 0	4	0.6599	\$ 7,925	21	0.5630	\$ 10,171
<b>TOTAL</b>	<b>862</b>	<b>1.4955</b>	<b>\$ 8,913</b>	<b>6</b>	<b>0.8632</b>	<b>\$ 7,542</b>	<b>932</b>	<b>1.5988</b>	<b>\$ 8,393</b>	<b>3</b>	<b>1.0947</b>	<b>\$ 6,897</b>	<b>2</b>	<b>1.9609</b>	<b>\$ 7,788</b>	<b>2,132</b>	<b>0.9611</b>	<b>\$ 9,237</b>	<b>3,937</b>	<b>1.2295</b>	<b>\$ 8,886</b>

↑

41% AF-C-21st MEDGRP-PETERSON; 32% AF-ASU-10th MEDGRP-ACADEMY; 23% MCSC

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes "fix" to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses.

# ACH Evans – FY18 IP Enrollee Sources of Care<sup>1</sup>

## DIRECT CARE

## PURCHASED CARE

ACH EVANS-CARSON ENROLLEES						
Treated At Carson?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP <sup>4</sup>	
YES	MED SURG OB NEWBORN MH	ACH EVANS-CARSON	956	0.6169	\$ 10,503	
		ACH EVANS-CARSON	567	1.5179	\$ 9,539	
		ACH EVANS-CARSON	1,312	0.5331	\$ 15,378	
		ACH EVANS-CARSON	1,083	0.2171	\$ 17,881	
		ACH EVANS-CARSON	447	0.5028	\$ 16,001	
<b>YES Total/Overall</b>			<b>4,365</b>	<b>0.5979</b>	<b>\$ 12,630</b>	
NO	MED	WALTER REED NATL MIL MED CNTR	9	1.2537	\$ 23,982	
		LANDSTUHL REGIONAL MEDCEN	9	0.8527	\$ 12,468	
		AMC BAMC-FSH	6	0.6963	\$ 10,849	
		AMC WOMACK-BRAGG	5	0.5468	\$ 14,848	
		AMC DARNALL-HOOD	5	0.6450	\$ 6,748	
		AMC WILLIAM BEAUMONT-BLISS	4	1.1083	\$ 5,426	
		ACH LEONARD WOOD	3	0.6420	\$ 5,044	
		AF-MC-99th MEDGRP-NELLIS	2	0.5790	\$ 4,655	
		ACH BLANCHFIELD-CAMPBELL	2	0.7265	\$ 7,125	
		SURG	LANDSTUHL REGIONAL MEDCEN	9	3.4223	\$ 13,536
	WALTER REED NATL MIL MED CNTR		6	3.5217	\$ 21,578	
	ACH WEED-IRWIN		6	1.4403	\$ 30,724	
	AMC WILLIAM BEAUMONT-BLISS		5	1.8238	\$ 9,048	
	AMC BAMC-FSH		2	2.6910	\$ 14,899	
	AMC WOMACK-BRAGG		2	1.2205	\$ 16,267	
	ACH BAYNE-JONES-POLK		2	1.1055	\$ 18,043	
	OB		AMC TRIPLER-SHAFTER	6	0.5668	\$ 17,874
		NMC SAN DIEGO	4	0.4898	\$ 17,650	
		AMC WOMACK-BRAGG	2	0.4240	\$ 30,461	
		AF-H-96th MEDGRP-EGLIN	2	0.7025	\$ 26,793	
		ACH BASSETT-WAINWRIGHT	2	0.4240	\$ 16,484	
	NEWBORN	AMC BAMC-FSH	2	0.6670	\$ 15,114	
		LANDSTUHL REGIONAL MEDCEN	42	0.5834	\$ 30,883	
	MH	AMC TRIPLER-SHAFTER	2	0.1230	\$ 11,727	
		LANDSTUHL REGIONAL MEDCEN	16	0.4682	\$ 10,550	
		NMC SAN DIEGO	5	0.5584	\$ 14,523	
		AMC EISENHOWER-GORDON	5	0.6470	\$ 35,010	
		AMC BAMC-FSH	5	1.0598	\$ 58,836	
		AMC TRIPLER-SHAFTER	2	0.4150	\$ 7,500	
	<b>NO Total/Overall</b>			<b>172</b>	<b>0.9999</b>	<b>\$ 19,814</b>
	<b>TOTAL/OVERALL</b>			<b>4,537</b>	<b>0.6131</b>	<b>\$ 13,074</b>

RELIANTS SEEN AT ACH EVANS-CARSON			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>4</sup>
MED	7	0.5100	\$6,483
SURG	5	1.3529	\$8,443
OB	3	0.4235	\$8,079
MH	25	0.5063	\$17,530
<b>Total/Overall</b>		<b>40</b>	<b>0.6066</b>

EVANS ACH-FT. CARSON			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>3</sup>
MED	547	1.0058	\$ 9,742
SURG	343	3.3231	\$ 10,270
OB	277	0.6181	\$ 9,948
NEWBORN	164	1.9037	\$ 12,488
MH	14	0.5377	\$ 8,407
<b>Total/Overall</b>		<b>1,345</b>	<b>1.6215</b>

Hospital Name <sup>2</sup>	City	State	FY18 Adms	Distance
Childrens Hosp	Aurora	CO	62	79.0
Mem Hosp	Colorado Springs	CO	1,070	23.6
Parkview Med Cen Inc	Pueblo	CO	33	36.9
Penrose Hosp	Colorado Springs	CO	383	12.0
Presbyterian St Lukes	Denver	CO	14	77.3
Sky Ridge Med Cen	Lone Tree	CO	11	60.4
St Thomas More Hosp	Canon City	CO	11	38.8
Univ Of Co Hosp	Aurora	CO	81	79.4

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes "fix" to newborn enrollment information. Direct Care data are truncated for small volumes.

<sup>2</sup> Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site's enrollees.

<sup>3</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>4</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# ACH Evans – FY18 IP Enrollee Sources of Care<sup>1</sup>

## AD Only

### DIRECT CARE

ACH EVANS-CARSON ENROLLEES						
Treated At Carson?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP <sup>3</sup>	
YES	MED	ACH EVANS-CARSON	226	0.6438	\$ 9,168	
	SURG	ACH EVANS-CARSON	132	1.4483	\$ 9,270	
	OB	ACH EVANS-CARSON	286	0.5265	\$ 15,663	
	MH	ACH EVANS-CARSON	401	0.5078	\$ 16,259	
<b>YES Total/Overall</b>			<b>1,045</b>	<b>0.6611</b>	<b>\$ 12,702</b>	
NO	MED	LANDSTUHL REGIONAL MEDCEN	9	0.8527	\$ 12,468	
		WALTER REED NATL MIL MED CNTR	8	1.3705	\$ 24,214	
		AMC WOMACK-BRAGG	4	0.4775	\$ 13,056	
		AMC DARNALL-HOOD	4	0.6880	\$ 5,989	
		AMC WILLIAM BEAUMONT-BLISS	3	1.0417	\$ 6,716	
		ACH LEONARD WOOD	2	0.7305	\$ 4,466	
	SURG	LANDSTUHL REGIONAL MEDCEN	9	3.4223	\$ 13,536	
		WALTER REED NATL MIL MED CNTR	6	3.5217	\$ 21,578	
		ACH WEED-IRWIN	5	1.4802	\$ 28,389	
		AMC WOMACK-BRAGG	2	1.2205	\$ 16,267	
		ACH BAYNE-JONES-POLK	2	1.1055	\$ 18,043	
	MH	LANDSTUHL REGIONAL MEDCEN	16	0.4682	\$ 10,550	
		AMC BAMC-FSH	5	1.0598	\$ 58,836	
		NMC SAN DIEGO	5	0.5584	\$ 14,523	
		AMC EISENHOWER-GORDON	5	0.6470	\$ 35,010	
	<b>NO Total/Overall</b>			<b>85</b>	<b>1.3022</b>	<b>\$ 19,309</b>
	<b>TOTAL/OVERALL</b>			<b>1,130</b>	<b>0.7093</b>	<b>\$ 13,614</b>

### PURCHASED CARE

EVANS ACH-FT. CARSON			
Product Line	PC Adms	PC CMI	PC PAID PER RWP <sup>2</sup>
MED	99	1.2442	\$ 10,435
SURG	95	3.7936	\$ 9,302
OB	51	0.5732	\$ 10,256
MH	3	0.5680	\$ 9,806
<b>Total/Overall</b>	<b>248</b>	<b>2.0746</b>	<b>\$ 9,630</b>

RELIANTS SEEN AT ACH EVANS-CARSON			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP <sup>3</sup>
MED	7	0.5100	\$6,483
SURG	5	1.3529	\$8,443
OB	3	0.4235	\$8,079
MH	25	0.5063	\$17,530
<b>Total/Overall</b>	<b>40</b>	<b>0.6066</b>	<b>\$12,876</b>

<sup>1</sup> Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# ACH Evans – FY18 Top 20 Surgical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	200	459	387.88	2.3	1.9394
765	CESAREAN SECTION W CC/MCC	193	556	174.46	2.9	0.9039
766	CESAREAN SECTION W/O CC/MCC	169	422	124.03	2.5	0.7339
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	97	210	161.65	2.2	1.6665
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	68	77	72.52	1.1	1.0664
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	50	67	64.82	1.3	1.2964
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	47	103	33.25	2.2	0.7075
624	SKIN GRAFTS & WOUND DEBRID FOR ENDOC, NUTRIT & METAB DIS W/O CC/	42	48	36.19	1.1	0.8617
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	37	51	42.17	1.4	1.1398
585	BREAST BIOPSY, LOCAL EXCISION & OTHER BREAST PROCEDURES W/O CC/M	35	38	67.18	1.1	1.9195
132	CRANIAL/FACIAL PROCEDURES W/O CC/MCC	28	33	48.96	1.2	1.7485
110	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE 0-17	26	26	25.38	1.0	0.9763
770	ABORTION W D&C, ASPIRATION CURETTAGE OR HYSTEROTOMY	22	28	14.62	1.3	0.6646
340	APPENDECTOMY W COMPLICATED PRINCIPAL DIAG W/O CC/MCC	19	44	19.97	2.3	1.0508
418	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W CC	15	46	24.40	3.1	1.6269
134	OTHER EAR, NOSE, MOUTH & THROAT O.R. PROCEDURES AGE >17 W/O CC/M	13	13	13.52	1.0	1.0399
328	STOMACH, ESOPHAGEAL & DUODENAL PROC AGE >17 W/O CC/MCC	13	20	21.95	1.5	1.6881
581	OTHER SKIN, SUBCUT TISS & BREAST PROC W/O CC/MCC	13	20	20.58	1.5	1.5828
620	O.R. PROCEDURES FOR OBESITY W CC	13	33	25.12	2.5	1.9321
708	MAJOR MALE PELVIC PROCEDURES W/O CC/MCC	12	18	23.05	1.5	1.9212
<b>TOTAL</b>		<b>1,112</b>	<b>2,312</b>	<b>1,401.70</b>	<b>2.1</b>	<b>1.2605</b>

**Total Direct Care Surgical = 1,405**  
**Total Purchased Care Surgical = 2,865**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# ACH Evans – FY18 Top 20 Medical MS-DRGs<sup>1</sup>

## Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	1,007	2,283	426.46	2.3	0.4235
795	NORMAL NEWBORN	912	1,663	112.08	1.8	0.1229
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	656	1,356	133.16	2.1	0.2030
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	254	630	127.87	2.5	0.5034
882	NEUROSES EXCEPT DEPRESSIVE	238	1,196	136.72	5.0	0.5745
950	AFTERCARE W/O CC/MCC	183	195	73.19	1.1	0.3999
881	DEPRESSIVE NEUROSES	139	690	73.39	5.0	0.5280
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	96	250	34.17	2.6	0.3560
561	AFTERCARE, MUSCULOSKELETAL SYSTEM & CONNECTIVE TISSUE W/O CC/MCC	87	97	45.46	1.1	0.5226
141	BRONCHITIS & ASTHMA AGE 0-17	84	179	34.58	2.1	0.4117
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	83	187	60.80	2.3	0.7326
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	70	166	45.19	2.4	0.6456
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	68	141	34.54	2.1	0.5080
791	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MINOR PROB	52	106	15.94	2.0	0.3066
885	PSYCHOSES	43	286	20.39	6.7	0.4741
140	SIMPLE PNEUMONIA & PLEURISY AGE 0-17	36	89	16.72	2.5	0.4644
313	CHEST PAIN	35	43	24.23	1.2	0.6922
603	CELLULITIS AGE >17 W/O MCC	35	91	19.63	2.6	0.5608
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	32	75	21.09	2.3	0.6590
611	NEONATE, TRANSFERRED <5 DAYS OLD	30	34	6.46	1.1	0.2154
<b>TOTAL</b>		<b>4,140</b>	<b>9,757</b>	<b>1,462.09</b>	<b>2.4</b>	<b>0.3532</b>

**Total Direct Care Medical = 5,094**  
**Total Purchased Care Medical = 5,414**

<sup>1</sup> Source: M2 SIDR, performed in the MTF.

# ACH Evans – FY18 Top 20 Surgical MS-DRGs<sup>1</sup> Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	524	1,386	1,008.86	2.6	1.9253
765	CESAREAN SECTION W CC/MCC	142	636	131.61	4.5	0.9268
766	CESAREAN SECTION W/O CC/MCC	139	468	107.32	3.4	0.7721
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	100	263	367.93	2.6	3.6793
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	94	155	212.26	1.6	2.2581
455	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC/MCC	89	262	395.37	2.9	4.4424
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	56	112	145.77	2.0	2.6030
473	CERVICAL SPINAL FUSION W/O CC/MCC	47	61	103.40	1.3	2.2000
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	46	257	109.59	5.6	2.3824
274	PERCUTANEOUS INTRACARDIAC PROCEDURES W/O MCC	40	55	119.98	1.4	2.9995
454	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W CC	40	185	217.08	4.6	5.4270
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	37	140	81.09	3.8	2.1916
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	36	133	58.82	3.7	1.6339
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	34	401	186.46	11.8	5.4841
329	MAJOR SMALL & LARGE BOWEL PROCEDURES W MCC	33	321	152.97	9.7	4.6355
220	CARDIAC VALVE & OTH MAJ CARDIOTHORACIC PROC W/O CARD CATH W CC	28	175	148.52	6.3	5.3043
418	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W CC	26	117	41.84	4.5	1.6092
468	REVISION OF HIP OR KNEE REPLACEMENT W/O CC/MCC	26	80	68.60	3.1	2.6385
246	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES O	25	82	87.68	3.3	3.5072
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	25	72	32.41	2.9	1.2964
<b>TOTAL</b>		<b>1,587</b>	<b>5,361</b>	<b>3,777.56</b>	<b>3.4</b>	<b>2.3803</b>

**Total Direct Care Surgical = 1,405**

**Total Purchased Care Surgical = 2,865**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

# ACH Evans – FY18 Top 20 Medical MS-DRGs<sup>1</sup> Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	575	1,294	247.63	2.3	0.4307
795	NORMAL NEWBORN	412	764	50.63	1.9	0.1229
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	296	737	61.46	2.5	0.2076
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	235	1,219	393.64	5.2	1.6751
999	UNGROUPABLE	143	756	0.00	5.3	0.0000
141	BRONCHITIS & ASTHMA AGE 0-17	121	351	50.17	2.9	0.4146
291	HEART FAILURE & SHOCK W MCC	103	438	122.82	4.3	1.1924
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	103	356	81.66	3.5	0.7928
193	SIMPLE PNEUMONIA & PLEURISY AGE >17 W MCC	102	368	108.31	3.6	1.0619
189	PULMONARY EDEMA & RESPIRATORY FAILURE	92	324	98.76	3.5	1.0735
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	91	272	61.06	3.0	0.6710
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	83	314	44.92	3.8	0.5412
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	75	333	57.58	4.4	0.7677
683	RENAL FAILURE W CC	62	215	46.24	3.5	0.7458
065	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24	59	193	63.55	3.3	1.0771
789	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MULT MAJOR PROB	59	618	133.66	10.5	2.2654
781	OTHER ANTEPARTUM DIAGNOSES W MEDICAL COMPLICATIONS	57	178	29.17	3.1	0.5118
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	52	192	53.74	3.7	1.0335
378	G.I. HEMORRHAGE W CC	51	147	43.79	2.9	0.8586
140	SIMPLE PNEUMONIA & PLEURISY AGE 0-17	42	117	19.45	2.8	0.4631
<b>TOTAL</b>		<b>2,813</b>	<b>9,186</b>	<b>1,768.24</b>	<b>3.3</b>	<b>0.6286</b>

**Total Direct Care Medical = 5,094**

**Total Purchased Care Medical = 5,414**

<sup>1</sup> Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).



# ACH Evans – Civilian Hospitals<sup>1</sup>

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
Childrens Hosp	Aurora	CO	Y	N	Y	0	0	162	486	Y	12	Y	Y	125,689	Y	Y	Reg'l Res Trauma Cen	0	97,308	267	62	79.0	N
Mem Hosp	Colorado Springs	CO	Y	N	Y	263	39	68	509	Y	61	N	Y	108,980	Y	Y	Comm Trauma Cen	3,882	111,622	306	1,070	23.6	N
Parkview Med Cen Inc	Pueblo	CO	Y	N	Y	212	13	5	370	Y	14	Y	Y	82,619	Y	Y	Comm Trauma Cen	1,502	82,206	225	33	36.9	N
Penrose Hosp	Colorado Springs	CO	Y	N	Y	277	39	36	444	Y	51	Y	Y	104,012	Y	Y	Comm Trauma Cen	3,218	96,092	263	383	12.0	N
Presbyterian St Lukes	Denver	CO	Y	N	Y	98	21	42	374	Y	24	Y	Y	22,237	Y	N		1,315	77,442	212	14	77.3	N
Sky Ridge Med Cen	Lone Tree	CO	Y	N	Y	157	30	28	274	Y	51	Y	Y	42,874	Y	Y	Comm Trauma Cen	3,419	55,733	153	11	60.4	N
St Thomas More Hosp	Canon City	CO	N	N	Y	17	4	0	25	Y	4	Y	Y	18,511	N	Y	Other	224	5,827	16	11	38.8	Y
Univ Of Co Hosp	Aurora	CO	Y	N	Y	305	48	50	673	Y	48	Y	Y	99,893	N	Y	Comm Trauma Cen	3,861	199,645	547	81	79.4	N

<sup>1</sup> Source: AHA Dataviewer, 2017.

# ACH Evans – Workload and Costs for Purchased Care<sup>1</sup>

## Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	1,077	\$ 10,879,306	\$ 10,101	1,196	\$ 12,779,721	\$ 10,685	1,074	\$ 12,269,869	\$ 11,424
46	Rehabilitation	162	\$ 1,677,472	\$ 10,355	119	\$ 1,953,760	\$ 16,418	136	\$ 2,347,184	\$ 17,259
70	Home Health Care Agency	233	\$ 720,340	\$ 3,092	180	\$ 585,901	\$ 3,255	168	\$ 570,909	\$ 3,398
72	Residential Treatment Center	43	\$ 527,215	\$ 12,261	50	\$ 723,601	\$ 14,472	51	\$ 831,320	\$ 16,300
73	Extended Care Facility	14	\$ 279,479	\$ 19,963	17	\$ 264,419	\$ 15,554	0	\$ 0	\$ 0
76	Skilled Nursing Facility	712	\$ 1,448,676	\$ 2,035	698	\$ 1,447,582	\$ 2,074	727	\$ 1,673,236	\$ 2,302
78	Non-hospital based hospice	42	\$ 87,013	\$ 2,072	37	\$ 62,917	\$ 1,700	27	\$ 88,853	\$ 3,291
93	Critical Access Hospital	37	\$ 203,524	\$ 5,501	43	\$ 189,990	\$ 4,418	16	\$ 94,087	\$ 5,880
<b>Total - All Claims</b>		<b>2,320</b>	<b>\$ 15,823,023</b>	<b>\$ 6,820</b>	<b>2,340</b>	<b>\$ 18,007,892</b>	<b>\$ 7,696</b>	<b>2,199</b>	<b>\$ 17,875,457</b>	<b>\$ 8,129</b>

OHI FLAG = N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	994	\$ 10,768,102	\$ 10,833	1,087	\$ 12,615,802	\$ 11,606	1,000	\$ 12,158,612	\$ 12,159
46	Rehabilitation	50	\$ 1,504,086	\$ 30,082	51	\$ 1,842,203	\$ 36,122	52	\$ 2,212,069	\$ 42,540
70	Home Health Care Agency	233	\$ 720,340	\$ 3,092	179	\$ 585,365	\$ 3,270	168	\$ 570,909	\$ 3,398
72	Residential Treatment Center	42	\$ 526,664	\$ 12,540	50	\$ 723,601	\$ 14,472	51	\$ 831,320	\$ 16,300
73	Extended Care Facility	4	\$ 242,334	\$ 60,583	3	\$ 178,464	\$ 59,488	0	\$ 0	\$ 0
76	Skilled Nursing Facility	70	\$ 392,110	\$ 5,602	76	\$ 415,582	\$ 5,468	65	\$ 419,691	\$ 6,457
78	Non-hospital based hospice	42	\$ 87,013	\$ 2,072	37	\$ 62,917	\$ 1,700	27	\$ 88,853	\$ 3,291
93	Critical Access Hospital	9	\$ 160,412	\$ 17,824	12	\$ 144,511	\$ 12,043	5	\$ 77,437	\$ 15,487
<b>Total - OHI = N Claims</b>		<b>1,444</b>	<b>\$ 14,401,060</b>	<b>\$ 9,973</b>	<b>1,495</b>	<b>\$ 16,568,444</b>	<b>\$ 11,083</b>	<b>1,368</b>	<b>\$ 16,358,891</b>	<b>\$ 11,958</b>

<sup>1</sup>Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

# ACH Evans – FY18 Workload and Costs for Purchased Care<sup>1</sup> Non-Acute Care by Enrollment Status

ALL CLAIMS			Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	
22	Psych Hosp or Unit of	424	\$ 4,739,300	\$ 11,178	6	\$ 162,111	\$ 27,018	432	\$ 5,721,222	\$ 13,244	0	\$ -	\$ -	44	\$ 67,290	\$ 1,529	168	\$ 1,579,946	\$ 9,404	1,074	\$ 12,269,869	\$ 11,424	
46	Rehabilitation	19	\$ 611,835	\$ 32,202	0	\$ -	\$ -	27	\$ 1,054,931	\$ 39,072	1	\$ 1,544	\$ 1,544	79	\$ 127,483	\$ 1,614	10	\$ 551,390	\$55,139	136	\$ 2,347,184	\$ 17,259	
70	Home Health Care Agency	61	\$ 191,980	\$ 3,147	0	\$ -	\$ -	77	\$ 287,174	\$ 3,730	0	\$ -	\$ -	0	\$ -	\$ -	30	\$ 91,755	\$ 3,058	168	\$ 570,909	\$ 3,398	
72	Residential Treatment Center	18	\$ 284,160	\$ 15,787	0	\$ -	\$ -	26	\$ 410,580	\$ 15,792	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ 136,579	\$19,511	51	\$ 831,320	\$ 16,300	
76	Skilled Nursing Facility	18	\$ 120,454	\$ 6,692	0	\$ -	\$ -	33	\$ 136,248	\$ 4,129	0	\$ -	\$ -	664	\$ 1,362,257	\$ 2,052	12	\$ 54,277	\$ 4,523	727	\$ 1,673,236	\$ 2,302	
78	Non-hospital based hospice	8	\$ 33,157	\$ 4,145	0	\$ -	\$ -	16	\$ 46,131	\$ 2,883	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 9,566	\$ 3,189	27	\$ 88,853	\$ 3,291	
93	Critical Access Hospital	1	\$ 32,532	\$ 32,532	0	\$ -	\$ -	4	\$ 44,905	\$ 11,226	0	\$ -	\$ -	10	\$ 15,147	\$ 1,515	1	\$ 1,503	\$ 1,503	16	\$ 94,087	\$ 5,880	
<b>Total - All Claims</b>		<b>549</b>	<b>\$ 6,013,418</b>	<b>\$ 10,953</b>	<b>6</b>	<b>\$ 162,111</b>	<b>\$ 27,018</b>	<b>615</b>	<b>\$ 7,701,190</b>	<b>\$ 12,522</b>	<b>1</b>	<b>\$ 1,544</b>	<b>\$ 1,544</b>	<b>797</b>	<b>\$ 1,572,178</b>	<b>\$ 1,973</b>	<b>231</b>	<b>\$ 2,425,016</b>	<b>\$10,498</b>	<b>2,199</b>	<b>\$ 17,875,457</b>	<b>\$ 8,129</b>	

OHI FLAG = N <sup>2</sup>			Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	
22	Psych Hosp or Unit of	416	\$ 4,727,758	\$ 11,365	6	\$ 162,111	\$ 27,018	422	\$ 5,702,948	\$ 13,514	0	\$ -	\$ -	0	\$ -	\$ -	156	\$ 1,565,795	\$10,037	1,000	\$ 12,158,612	\$ 12,159	
46	Rehabilitation	19	\$ 611,835	\$ 32,202	0	\$ -	\$ -	25	\$ 1,051,891	\$ 42,076	0	\$ -	\$ -	0	\$ -	\$ -	8	\$ 548,342	\$68,543	52	\$ 2,212,069	\$ 42,540	
70	Home Health Care Agency	61	\$ 191,980	\$ 3,147	0	\$ -	\$ -	77	\$ 287,174	\$ 3,730	0	\$ -	\$ -	0	\$ -	\$ -	30	\$ 91,755	\$ 3,058	168	\$ 570,909	\$ 3,398	
72	Residential Treatment Center	18	\$ 284,160	\$ 15,787	0	\$ -	\$ -	26	\$ 410,580	\$ 15,792	0	\$ -	\$ -	0	\$ -	\$ -	7	\$ 136,579	\$19,511	51	\$ 831,320	\$ 16,300	
76	Skilled Nursing Facility	16	\$ 119,687	\$ 7,480	0	\$ -	\$ -	29	\$ 132,901	\$ 4,583	0	\$ -	\$ -	13	\$ 117,586	\$ 9,045	7	\$ 49,517	\$ 7,074	65	\$ 419,691	\$ 6,457	
78	Non-hospital based hospice	8	\$ 33,157	\$ 4,145	0	\$ -	\$ -	16	\$ 46,131	\$ 2,883	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 9,566	\$ 3,189	27	\$ 88,853	\$ 3,291	
93	Critical Access Hospital	1	\$ 32,532	\$ 32,532	0	\$ -	\$ -	4	\$ 44,905	\$ 11,226	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	5	\$ 77,437	\$ 15,487	
<b>Total - OHI = N Claims</b>		<b>539</b>	<b>\$ 6,001,109</b>	<b>\$ 11,134</b>	<b>6</b>	<b>\$ 162,111</b>	<b>\$ 27,018</b>	<b>599</b>	<b>\$ 7,676,531</b>	<b>\$ 12,816</b>	<b>0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>13</b>	<b>\$ 117,586</b>	<b>\$ 9,045</b>	<b>211</b>	<b>\$ 2,401,554</b>	<b>\$11,382</b>	<b>1,368</b>	<b>\$ 16,358,891</b>	<b>\$ 11,958</b>	

<sup>1</sup> Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

<sup>2</sup> TRICARE is the primary payer.

# Ambulatory Care

# ACH Evans – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	0032 - ACH EVANS-CARSON						0371 - OHC DUGWAY PROVING GROUND						0443 - OHC TOOEE ARMY DEPOT					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			5	0%	1	0%												
2 Kept	345,197	46%	348,892	45%	352,017	44%	1,040	38%	1,066	37%	1,053	34%	888	43%	777	44%	597	46%
3 Canceled	93,126	12%	105,424	13%	105,604	13%	435	16%	389	14%	205	7%	415	20%	277	16%	173	13%
4 No Show	19,933	3%	22,268	3%	23,868	3%	125	5%	105	4%	67	2%	123	6%	77	4%	51	4%
5 Walk In	124,776	17%	143,022	18%	159,127	20%	1,042	38%	929	32%	699	23%	615	30%	623	35%	430	33%
6 Sick Call	599	0%	421	0%	644	0%	27	1%	9	0%	16	1%	6	0%			40	3%
7 Telcon	155,677	21%	157,277	20%	157,427	20%	74	3%	318	11%	769	25%	4	0%	9	1%	10	1%
8 LWOBS	1,893	0%	1,098	0%	1,724	0%	8	0%	2	0%	2	0%					2	0%
9 Admin	2,363	0%	2,477	0%	2,024	0%	3	0%	42	1%	293	9%	2	0%				
10 Occ-Svc	2,148	0%	2,765	0%	2,297	0%	2	0%										
<b>Grand Total</b>	<b>745,712</b>		<b>783,649</b>		<b>804,733</b>		<b>2,756</b>		<b>2,860</b>		<b>3,104</b>		<b>2,053</b>		<b>1,763</b>		<b>1,303</b>	

Appointment Status	1526 - CIV EMP HLTH CLINIC-PUEBLO						6082 - SCMH BUTTS AIRFIELD-CARSON						6102 - CBMH PREMIER-CARSON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	1,239	51%	1,116	53%	1,210	57%					427	64%	18,475	39%	26,632	44%	23,054	41%
3 Canceled	356	15%	345	16%	273	13%					55	8%	5,925	13%	9,538	16%	8,965	16%
4 No Show	110	5%	81	4%	50	2%					5	1%	1,270	3%	2,277	4%	2,221	4%
5 Walk In	668	28%	530	25%	562	27%					15	2%	1,476	3%	2,287	4%	2,138	4%
6 Sick Call																		
7 Telcon	24	1%	17	1%	6	0%					158	24%	19,413	41%	19,757	32%	19,171	34%
8 LWOBS	2	0%	2	0%	2	0%					1	0%	29	0%	44	0%	15	0%
9 Admin	16	1%	2	0%	1	0%					4	1%	50	0%	29	0%	1	0%
10 Occ-Svc	1	0%	1	0%	9	0%							248	1%	500	1%	488	1%
<b>Grand Total</b>	<b>2,416</b>		<b>2,094</b>		<b>2,113</b>		<b>0</b>		<b>0</b>		<b>665</b>		<b>46,886</b>		<b>61,064</b>		<b>56,053</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	6123 - CBMH MTN POST-CARSON						6193 - EBH BLDG 2649-CARSON						6194 - EBH BLDG 2361-CARSON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	18,287	36%	18,233	37%	17,294	35%	6,583	57%	6,487	59%	6,916	55%	6,398	51%	5,865	47%	5,357	48%
3 Canceled	5,937	12%	6,473	13%	5,838	12%	1,983	17%	1,903	17%	2,128	17%	2,006	16%	2,090	17%	1,772	16%
4 No Show	1,745	3%	1,806	4%	1,711	4%	523	5%	602	6%	622	5%	409	3%	554	4%	641	6%
5 Walk In	3,325	6%	3,561	7%	3,379	7%	1,873	16%	1,610	15%	2,400	19%	3,020	24%	3,270	26%	2,620	24%
6 Sick Call																		
7 Telcon	21,911	43%	19,667	39%	20,477	42%	325	3%	269	2%	346	3%	128	1%	268	2%	568	5%
8 LWOBS	50	0%	37	0%	28	0%	5	0%	6	0%	4	0%	4	0%	7	0%	3	0%
9 Admin	28	0%	27	0%	9	0%	162	1%	31	0%	32	0%	625	5%	547	4%	111	1%
10 Occ-Svc	125	0%	72	0%	9	0%	3	0%	11	0%	20	0%	1	0%	3	0%	3	0%
<b>Grand Total</b>	<b>51,408</b>		<b>49,876</b>		<b>48,745</b>		<b>11,457</b>		<b>10,919</b>		<b>12,468</b>		<b>12,591</b>		<b>12,604</b>		<b>11,075</b>	

Appointment Status	6195 - EBH BLDG 1657-CARSON						6196 - EBH BLDG 9481-CARSON						6197 - EBH BLDG 1226-CARSON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	3,187	40%	5,494	49%	5,646	53%	5,877	55%	6,254	47%	5,213	49%	4,952	45%	6,105	51%	6,813	54%
3 Canceled	1,421	18%	2,107	19%	2,075	20%	1,687	16%	1,799	14%	1,594	15%	1,920	17%	1,883	16%	2,261	18%
4 No Show	316	4%	573	5%	644	6%	364	3%	407	3%	440	4%	375	3%	351	3%	512	4%
5 Walk In	2,239	28%	2,488	22%	1,707	16%	2,385	22%	4,001	30%	2,801	27%	3,196	29%	3,267	27%	2,568	21%
6 Sick Call	1	0%			1	0%	1	0%										
7 Telcon	212	3%	298	3%	269	3%	319	3%	772	6%	408	4%	524	5%	426	4%	346	3%
8 LWOBS	5	0%	4	0%	6	0%	3	0%	2	0%	2	0%	7	0%	5	0%	3	0%
9 Admin	494	6%	156	1%	220	2%	83	1%	76	1%	67	1%	24	0%	42	0%	6	0%
10 Occ-Svc	2	0%	5	0%	9	0%	7	0%	13	0%	7	0%	5	0%	6	0%	5	0%
<b>Grand Total</b>	<b>7,877</b>		<b>11,125</b>		<b>10,577</b>		<b>10,726</b>		<b>13,324</b>		<b>10,532</b>		<b>11,003</b>		<b>12,085</b>		<b>12,514</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	6199 - MOUNTAIN POST BEHAVIORAL HC						7293 - TMC ROBINSON-CARSON						7300 - TMC DIRAIMONDO-CARSON					
	2016 - # Apppts	2016 - % Total	2017 - # Apppts	2017 - % Total	2018 - # Apppts	2018 - % Total	2016 - # Apppts	2016 - % Total	2017 - # Apppts	2017 - % Total	2018 - # Apppts	2018 - % Total	2016 - # Apppts	2016 - % Total	2017 - # Apppts	2017 - % Total	2018 - # Apppts	2018 - % Total
1 Pending															1	0%		
2 Kept	16,189	44%	15,446	31%	15,000	30%	21,068	44%	21,388	40%	21,118	38%	30,982	40%	29,059	48%	29,826	46%
3 Canceled	4,940	13%	5,572	11%	5,062	10%	5,357	11%	5,862	11%	5,847	11%	7,626	10%	5,580	9%	5,712	9%
4 No Show	1,120	3%	1,377	3%	1,237	2%	1,162	2%	1,416	3%	1,388	2%	1,247	2%	1,036	2%	1,304	2%
5 Walk In	10,767	29%	22,345	45%	24,245	48%	4,417	9%	5,691	11%	4,590	8%	18,666	24%	6,791	11%	7,278	11%
6 Sick Call					1	0%	36	0%	60	0%	47	0%	282	0%	948	2%	331	1%
7 Telcon	3,660	10%	4,505	9%	4,570	9%	15,561	32%	18,878	35%	22,240	40%	18,751	24%	16,624	27%	20,042	31%
8 LWOBS	7	0%	7	0%	12	0%	30	0%	40	0%	25	0%	100	0%	69	0%	35	0%
9 Admin	206	1%	173	0%	231	0%	114	0%	136	0%	272	0%	331	0%	339	1%	205	0%
10 Occ-Svc	12	0%	64	0%	78	0%	315	1%	351	1%	110	0%	260	0%	433	1%	256	0%
<b>Grand Total</b>	<b>36,901</b>		<b>49,489</b>		<b>50,436</b>		<b>48,060</b>		<b>53,822</b>		<b>55,637</b>		<b>78,245</b>		<b>60,880</b>		<b>64,989</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0032 - ACH EVANS-CARSON						0371 - OHC DUGWAY PROVING GROUND						0443 - OHC TOOELE ARMY DEPOT					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	61,048	8%	60,049	8%	47,488	6%												
ACUTE	22,513	3%	15,872	2%	34,456	4%	93	3%	133	5%	25	1%	351	17%	327	19%	345	26%
APV	3,528	0%	3,545	0%	3,824	0%												
EROOM	42,878	6%	41,983	5%	45,174	6%												
FTR	223,140	30%	258,436	33%	262,598	33%	116	4%	65	2%	171	6%	569	28%	488	28%	7	1%
GRP	23,581	3%	21,831	3%	24,125	3%												
PCM	345	0%	218	0%	275	0%	2	0%	1	0%	1	0%			2	0%		
PROC	93,622	13%	98,553	13%	101,876	13%	510	19%	539	19%	567	18%	115	6%	221	13%	91	7%
ROUT	5,759	1%	3,536	0%	4,413	1%	1,165	42%	979	34%	955	31%	64	3%	18	1%	24	2%
SPEC	66,735	9%	71,854	9%	71,646	9%							4	0%	1	0%	1	0%
T-CON*	163,979	22%	165,903	21%	166,212	21%	79	3%	331	12%	799	26%	4	0%	9	1%	10	1%
WELL	38,584	5%	41,868	5%	42,646	5%	791	29%	812	28%	586	19%	946	46%	697	40%	825	63%
(blank)			1	0%														
<b>Grand Total</b>	<b>745,712</b>		<b>783,649</b>		<b>804,733</b>		<b>2,756</b>		<b>2,860</b>		<b>3,104</b>		<b>2,053</b>		<b>1,763</b>		<b>1,303</b>	

Appt Type Group	1526 - CIV EMP HLTH CLINIC-PUEBLO						6082 - SCMH BUTTS AIRFIELD-CARSON						6102 - CBMH PREMIER-CARSON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR											276	42%	9,515	20%	14,572	24%	10,197	18%
ACUTE													284	1%	456	1%	239	0%
APV																		
EROOM																		
FTR	114	5%	2	0%	4	0%					222	33%	11,798	25%	18,806	31%	19,340	35%
GRP													1,284	3%	2,099	3%	1,465	3%
PCM																		
PROC													1,464	3%	1,858	3%	2,058	4%
ROUT	480	20%	497	24%	489	23%							2	0%	7	0%	11	0%
SPEC													1,953	4%	2,054	3%	2,207	4%
T-CON*	25	1%	19	1%	16	1%					167	25%	20,585	44%	21,212	35%	20,536	37%
WELL	1,797	74%	1,576	75%	1,604	76%							1	0%				
(blank)																		
<b>Grand Total</b>	<b>2,416</b>		<b>2,094</b>		<b>2,113</b>		<b>0</b>		<b>0</b>		<b>665</b>		<b>46,886</b>		<b>61,064</b>		<b>56,053</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.



# ACH Evans – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	6123 - CBMH MTN POST-CARSON						6193 - EBH BLDG 2649-CARSON						6194 - EBH BLDG 2361-CARSON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	15,244	30%	12,307	25%	11,334	23%												
ACUTE																		
APV																		
EROOM																		
FTR	11,931	23%	13,039	26%	11,943	25%	7,776	68%	7,555	69%	7,996	64%	9,706	77%	9,266	74%	8,032	73%
GRP							1,550	14%	1,740	16%	1,869	15%	457	4%	374	3%	174	2%
PCM																		
PROC																		
ROUT																		
SPEC	1,238	2%	4,070	8%	4,219	9%	1,800	16%	1,341	12%	2,225	18%	2,293	18%	2,689	21%	2,297	21%
T-CON*	22,995	45%	20,460	41%	21,249	44%	331	3%	283	3%	378	3%	135	1%	275	2%	572	5%
WELL																		
(blank)																		
<b>Grand Total</b>	<b>51,408</b>		<b>49,876</b>		<b>48,745</b>		<b>11,457</b>		<b>10,919</b>		<b>12,468</b>		<b>12,591</b>		<b>12,604</b>		<b>11,075</b>	

Appt Type Group	6195 - EBH BLDG 1657-CARSON						6196 - EBH BLDG 9481-CARSON						6197 - EBH BLDG 1226-CARSON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR																		
ACUTE																		
APV																		
EROOM																		
FTR	5,817	74%	8,319	75%	8,042	76%	7,899	74%	8,942	67%	7,011	67%	6,781	62%	7,471	62%	8,711	70%
GRP	813	10%	1,450	13%	1,457	14%	1,095	10%	1,931	14%	1,649	16%	1,051	10%	1,963	16%	1,431	11%
PCM																		
PROC																		
ROUT																		
SPEC	1,030	13%	1,044	9%	799	8%	1,397	13%	1,636	12%	1,441	14%	2,628	24%	2,208	18%	2,015	16%
T-CON*	217	3%	312	3%	279	3%	335	3%	815	6%	431	4%	543	5%	443	4%	357	3%
WELL																		
(blank)																		
<b>Grand Total</b>	<b>7,877</b>		<b>11,125</b>		<b>10,577</b>		<b>10,726</b>		<b>13,324</b>		<b>10,532</b>		<b>11,003</b>		<b>12,085</b>		<b>12,514</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	6199 - MOUNTAIN POST BEHAVIORAL HC						7293 - TMC ROBINSON-CARSON						7300 - TMC DIRAIMONDO-CARSON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR							14,313	30%	15,614	29%	13,103	24%	20,724	26%	20,269	33%	18,004	28%
ACUTE							339	1%	347	1%	442	1%	8,366	11%				
APV																		
EROOM																		
FTR	14,350	39%	22,979	46%	21,496	43%	14,380	30%	14,471	27%	16,422	30%	25,559	33%	21,562	35%	24,850	38%
GRP	14,578	40%	17,343	35%	19,048	38%	3	0%	11	0%	33	0%	10	0%	6	0%	6	0%
PCM																		
PROC	2,266	6%	1,890	4%	1,476	3%	1,231	3%	1,494	3%	88	0%	1,359	2%	226	0%	83	0%
ROUT							1	0%	1	0%			1,275	2%				
SPEC	1,995	5%	2,660	5%	3,700	7%	1,311	3%	1,935	4%	2,163	4%	621	1%	822	1%	612	1%
T-CON*	3,712	10%	4,617	9%	4,716	9%	16,482	34%	19,949	37%	23,386	42%	20,318	26%	17,969	30%	21,298	33%
WELL													13	0%	26	0%	136	0%
(blank)																		
<b>Grand Total</b>	<b>36,901</b>		<b>49,489</b>		<b>50,436</b>		<b>48,060</b>		<b>53,822</b>		<b>55,637</b>		<b>78,245</b>		<b>60,880</b>		<b>64,989</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	0032 - ACH EVANS-CARSON				0371 - OHC DUGWAY PROVING GROUND				0443 - OHC TOOELE ARMY DEPOT			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	11,386	826	12,212	1.83%								
ENT	8,665	1,218	9,883	1.48%								
ER	44,832	68	44,900	6.72%								
IMSUB	32,307	6,312	38,619	5.78%								
MH	16,115	1,858	17,973	2.69%								
OBGYN	36,860	21,746	58,606	8.77%								
OPTOM	43,246	400	43,646	6.53%								
ORTHO	95,196	1,917	97,113	14.54%								
OTHER	72,751	5,006	77,757	11.64%	1,765	769	2,534	100.00%	1,065	10	1,075	100.00%
PC	134,687	115,354	250,041	37.43%								
SURG	7,976	722	8,698	1.30%								
SURGSUB	6,734	1,926	8,660	1.30%								
<b>TOTAL</b>	<b>510,755</b>	<b>157,353</b>	<b>668,108</b>		<b>1,765</b>	<b>769</b>	<b>2,534</b>		<b>1,065</b>	<b>10</b>	<b>1,075</b>	

PRODUCT LINE	1526 - CIV EMP HLTH CLINIC-PUEBLO				6082 - SCMH BUTTS AIRFIELD-CARSON				6102 - CBMH PREMIER-CARSON			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH												
OBGYN												
OPTOM												
ORTHO												
OTHER	1,772	6	1,778	100.00%								
PC					442	158	600	100.00%	25,158	19,166	44,324	100.00%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>1,772</b>	<b>6</b>	<b>1,778</b>		<b>442</b>	<b>158</b>	<b>600</b>		<b>25,158</b>	<b>19,166</b>	<b>44,324</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	6123 - CBMH MTN POST-CARSON				6193 - EBH BLDG 2649-CARSON				6194 - EBH BLDG 2361-CARSON			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH					9,182	348	9,530	100.00%	7,939	568	8,507	100.00%
OBGYN												
OPTOM												
ORTHO												
OTHER												
PC	20,659	20,453	41,112	100.00%								
SURG												
SURGSUB												
<b>TOTAL</b>	<b>20,659</b>	<b>20,453</b>	<b>41,112</b>		<b>9,182</b>	<b>348</b>	<b>9,530</b>		<b>7,939</b>	<b>568</b>	<b>8,507</b>	

PRODUCT LINE	6195 - EBH BLDG 1657-CARSON				6196 - EBH BLDG 9481-CARSON				6197 - EBH BLDG 1226-CARSON			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH	7,340	270	7,610	100.00%	7,981	408	8,389	100.00%	9,323	333	9,656	100.00%
OBGYN												
OPTOM												
ORTHO												
OTHER												
PC												
SURG												
SURGSUB												
<b>TOTAL</b>	<b>7,340</b>	<b>270</b>	<b>7,610</b>		<b>7,981</b>	<b>408</b>	<b>8,389</b>		<b>9,323</b>	<b>333</b>	<b>9,656</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	6199 - MOUNTAIN POST BEHAVIORAL HC				7293 - TMC ROBINSON-CARSON				7300 - TMC DIRAIMONDO-CARSON			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH	39,098	4,589	43,687	100.00%	2,845	166	3,011	6.29%				
OBGYN												
OPTOM												
ORTHO												
OTHER												
PC					22,850	22,011	44,861	93.71%	37,376	20,049	57,425	100.00%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>39,098</b>	<b>4,589</b>	<b>43,687</b>		<b>25,695</b>	<b>22,177</b>	<b>47,872</b>		<b>37,376</b>	<b>20,049</b>	<b>57,425</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# ACH Evans – Direct Care Ambulatory Surgery<sup>1</sup>

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	2,248	2,052
BAP	DERMATOLOGY CLINIC	6	0
BBA	GENERAL SURGERY CLINIC	641	601
BBD	OPHTHALMOLOGY CLINIC	190	233
BBF	OTOLARYNGOLOGY CLINIC	474	508
BBI	UROLOGY CLINIC	265	308
BBL	PAIN MANAGEMENT CLINIC	0	2
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	453	453
BEA	ORTHOPEDIC CLINIC	798	707
BEF	PODIATRY CLINIC	223	172
<b>TOTAL</b>		<b>5,298</b>	<b>5,036</b>

## FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	Digestive	1,919
BAG	GASTROENTEROLOGY CLINIC	Other	133
		Sub-Total	2,052
BBA	GENERAL SURGERY CLINIC	Cardiovascular System	38
BBA	GENERAL SURGERY CLINIC	Digestive	345
BBA	GENERAL SURGERY CLINIC	Hemic/Lymphatic	11
BBA	GENERAL SURGERY CLINIC	Integumentary System	189
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	13
BBA	GENERAL SURGERY CLINIC	Other	5
		Sub-Total	601
BBD	OPHTHALMOLOGY CLINIC	Eye	206
BBD	OPHTHALMOLOGY CLINIC	Integumentary System	27
		Sub-Total	233
BBF	OTOLARYNGOLOGY CLINIC	Auditory	121
BBF	OTOLARYNGOLOGY CLINIC	Digestive	153
BBF	OTOLARYNGOLOGY CLINIC	Endocrine	15
BBF	OTOLARYNGOLOGY CLINIC	Integumentary System	12
BBF	OTOLARYNGOLOGY CLINIC	Musculoskeletal System	14
BBF	OTOLARYNGOLOGY CLINIC	Other	12
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	181
		Sub-Total	508

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BBI	UROLOGY CLINIC	Female Genital	13
BBI	UROLOGY CLINIC	Male Genital	143
BBI	UROLOGY CLINIC	Other	8
BBI	UROLOGY CLINIC	Urinary	144
		Sub-Total	308
BBL	PAIN MANAGEMENT CLINIC	Other	2
		Sub-Total	2
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	346
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	90
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	17
		Sub-Total	453
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	703
BEA	ORTHOPEDIC CLINIC	Other	4
		Sub-Total	707
BEF	PODIATRY CLINIC	Musculoskeletal System	169
BEF	PODIATRY CLINIC	Other	3
		Sub-Total	172
	<b>GRAND TOTAL</b>		<b>5,036</b>

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

<sup>2</sup> Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

# ACH Evans – FY18 Direct Care Ambulatory Surgery<sup>1</sup>

## Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	940	9,174.66
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	513	3,572.12
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	228	2,884.84
66984	CATARACT SURG W/IOL, 1 STAGE	116	1,832.19
58661	LAPAROSCOPY, REMOVE ADNEXA	90	2,103.83
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	89	735.04
47562	LAPAROSCOPIC CHOLECYSTECTOMY	81	1,872.93
30520	REPAIR OF NASAL SEPTUM	79	2,221.39
28890	EXT SHCK WAV,HI ENRGY,PLAN FAS	77	576.53
29806	SHOULDER ARTHROSCOPY/SURGERY	76	2,833.79
69436	TYMPANOSTOMY (V TUBE)GEN ANES	76	728.32
58558	HYSTEROSCOPY, BIOPSY	69	799.37
42826	REMOVAL OF TONSILS	69	681.14
99156	MOD SED,OTH THN PHYS;15MN,5YR+	69	542.13
29888	ARTHRS CP ANT CRUCI LIG RPR/AUG	65	2,401.60
59820	CARE OF MISCARRIAGE	62	577.07
49505	REPR INT ING HRN 5+YRS;REDUCBL	61	1,197.74
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	61	1,009.21
29827	ARTHROSCOP ROTATOR CUFF REPR	54	2,802.31
43249	EGD,TRNSOR;TRNSEN BAL DIL,ESOP	47	328.58

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

# ACH Evans – Ambulatory Workload and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC <sup>2</sup>
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 <sup>3</sup>	PC	438,363	941,216	1.52	0.49	\$ 109	\$ 53
	OBGYN	58,606	44,280	2.22	1.52	\$ 128	\$ 49
	MH	108,363	614,411	2.93	0.69	\$ 73	\$ 87
	OTHER	346,875	859,801	2.48	1.01	\$ 115	\$ 46
	<b>TOTAL</b>	<b>952,207</b>	<b>2,459,708</b>	<b>2.07</b>	<b>0.74</b>	<b>\$ 107</b>	<b>\$ 57</b>
FY 2017 <sup>3</sup>	PC	447,111	814,902	1.52	0.53	\$ 109	\$ 46
	OBGYN	60,438	50,908	2.23	1.64	\$ 126	\$ 46
	MH	109,468	487,816	2.74	0.78	\$ 71	\$ 81
	OTHER	316,664	1,021,301	2.49	0.99	\$ 115	\$ 46
	<b>TOTAL</b>	<b>933,681</b>	<b>2,374,927</b>	<b>2.04</b>	<b>0.80</b>	<b>\$ 107</b>	<b>\$ 53</b>
FY 2016 <sup>3</sup>	PC	441,084	728,262	1.58	0.57	\$ 104	\$ 49
	OBGYN	59,480	48,499	2.13	1.69	\$ 107	\$ 48
	MH	90,797	221,453	2.82	1.65	\$ 72	\$ 57
	OTHER	303,696	1,025,860	2.51	1.00	\$ 109	\$ 51
	<b>TOTAL</b>	<b>895,057</b>	<b>2,024,074</b>	<b>2.06</b>	<b>0.93</b>	<b>\$ 102</b>	<b>\$ 52</b>

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.



# ACH Evans – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by ACH Evans (Parent)<sup>3</sup>:

ACH EVANS-CARSON - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	376,401	1.55	\$ 106	3,281	1.89	\$ 107	13,562	1.76	\$ 104	28	0.68	\$ 100	38,557	1.13	\$ 151	6,534	1.77	\$ 96	438,363	1.52	\$ 109
OBGYN	42,226	2.23	\$ 119	198	2.49	\$ 262	13,926	2.19	\$ 157	4	1.78	\$ 102	58	2.48	\$ 92	2,194	2.03	\$ 106	58,606	2.22	\$ 128
MH	95,253	2.92	\$ 73	2,724	2.95	\$ 74	8,555	3.12	\$ 73	1	3.68	\$ 71	63	2.29	\$ 71	1,767	2.47	\$ 76	108,363	2.93	\$ 73
OTHER	258,314	2.41	\$ 103	4,218	1.98	\$ 101	51,792	2.89	\$ 136	43	3.20	\$ 182	15,334	2.96	\$ 127	17,174	1.94	\$ 211	346,875	2.48	\$ 115
<b>TOTAL</b>	<b>772,194</b>	<b>2.04</b>	<b>\$ 100</b>	<b>10,421</b>	<b>2.22</b>	<b>\$ 97</b>	<b>87,835</b>	<b>2.63</b>	<b>\$ 128</b>	<b>76</b>	<b>2.20</b>	<b>\$ 167</b>	<b>54,012</b>	<b>1.65</b>	<b>\$ 139</b>	<b>27,669</b>	<b>1.94</b>	<b>\$ 167</b>	<b>952,207</b>	<b>2.07</b>	<b>\$ 107</b>

↑  
49% AF-C-21st MEDGRP-PETERSON; 20% AF-ASU-10th MEDGRP-ACADEMY

Work performed by a provider within ACH Evans’s catchment area<sup>2</sup>:

ACH EVANS-CARSON - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	142,383	0.50	\$ 73	587	0.86	\$ 49	325,005	0.47	\$ 60	34	1.26	\$ 34	18,418	1.18	\$ 42	454,789	0.47	\$ 42	941,216	0.49	\$ 53
OBGYN	7,942	2.41	\$ 49	39	3.30	\$ 50	6,810	1.94	\$ 48	0	0.00	\$ 0	1,126	0.48	\$ 30	28,363	1.21	\$ 50	44,280	1.52	\$ 49
MH	294,848	0.60	\$ 100	205	2.63	\$ 64	229,020	0.74	\$ 80	0	0.00	\$ 0	1,043	3.24	\$ 24	89,295	0.85	\$ 72	614,411	0.69	\$ 87
OTHER	260,382	1.03	\$ 48	661	1.39	\$ 46	390,423	0.96	\$ 48	13	1.51	\$ 45	14,130	1.30	\$ 41	194,192	1.08	\$ 41	859,801	1.01	\$ 46
<b>TOTAL</b>	<b>705,555</b>	<b>0.76</b>	<b>\$ 69</b>	<b>1,492</b>	<b>1.40</b>	<b>\$ 52</b>	<b>951,258</b>	<b>0.75</b>	<b>\$ 58</b>	<b>47</b>	<b>1.33</b>	<b>\$ 37</b>	<b>34,717</b>	<b>1.27</b>	<b>\$ 40</b>	<b>766,639</b>	<b>0.70</b>	<b>\$ 46</b>	<b>2,459,708</b>	<b>0.74</b>	<b>\$ 57</b>

↑  
37% AF-ASU-10th MEDGRP-ACADEMY; 35% AF-C-21st MEDGRP-PETERSON; 27% MCSC

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# ACH Evans – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by ACH Evans (Parent)<sup>3</sup>:

ACH EVANS-CARSON - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	384,322	1.55	\$ 107	2,995	1.34	\$ 107	9,425	1.61	\$ 89	14	0.20	\$ 59	38,688	1.21	\$ 150	11,667	1.72	\$ 97	447,111	1.52	\$ 109
OBGYN	41,883	2.28	\$ 117	156	2.22	\$ 184	15,370	2.13	\$ 151	2	0.28	\$ 134	82	2.08	\$ 94	2,945	2.02	\$ 113	60,438	2.23	\$ 126
MH	97,214	2.73	\$ 71	2,452	2.59	\$ 68	6,447	3.00	\$ 72	1	3.46	\$ 63	54	2.24	\$ 68	3,300	2.59	\$ 71	109,468	2.74	\$ 71
OTHER	241,875	2.47	\$ 104	2,990	2.11	\$ 94	38,982	2.80	\$ 143	64	2.59	\$ 112	13,981	2.83	\$ 133	18,772	1.93	\$ 196	316,664	2.49	\$ 115
<b>TOTAL</b>	<b>765,294</b>	<b>2.03</b>	<b>\$ 100</b>	<b>8,593</b>	<b>1.98</b>	<b>\$ 89</b>	<b>70,224</b>	<b>2.51</b>	<b>\$ 132</b>	<b>81</b>	<b>2.13</b>	<b>\$ 110</b>	<b>52,805</b>	<b>1.64</b>	<b>\$ 142</b>	<b>36,684</b>	<b>1.93</b>	<b>\$ 146</b>	<b>933,681</b>	<b>2.04</b>	<b>\$ 107</b>

↑  
60% AF-C-21st MEDGRP-PETERSON; 23% AF-ASU-10th MEDGRP-ACADEMY

Work performed by a provider within ACH Evans’s catchment area<sup>2</sup>:

ACH EVANS-CARSON - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	89,605	0.68	\$ 53	1,349	0.29	\$ 51	348,493	0.41	\$ 52	39	2.77	\$ 44	19,032	1.54	\$ 44	356,384	0.56	\$ 41	814,902	0.53	\$ 46
OBGYN	9,040	2.66	\$ 46	197	0.61	\$ 48	8,351	2.01	\$ 48	0	0.00	\$ 0	1,178	0.68	\$ 40	32,142	1.30	\$ 46	50,908	1.64	\$ 46
MH	232,942	0.69	\$ 90	110	2.72	\$ 35	192,785	0.76	\$ 83	2	3.46	\$ 5	1,023	3.19	\$ 28	60,954	1.14	\$ 58	487,816	0.78	\$ 81
OTHER	317,540	1.02	\$ 48	1,094	1.26	\$ 48	469,031	0.96	\$ 48	25	2.10	\$ 25	17,260	1.39	\$ 43	216,351	0.99	\$ 40	1,021,301	0.99	\$ 46
<b>TOTAL</b>	<b>649,127</b>	<b>0.88</b>	<b>\$ 60</b>	<b>2,750</b>	<b>0.80</b>	<b>\$ 47</b>	<b>1,018,660</b>	<b>0.74</b>	<b>\$ 56</b>	<b>66</b>	<b>2.54</b>	<b>\$ 36</b>	<b>38,493</b>	<b>1.49</b>	<b>\$ 43</b>	<b>665,831</b>	<b>0.79</b>	<b>\$ 43</b>	<b>2,374,927</b>	<b>0.80</b>	<b>\$ 53</b>

↑  
40% AF-ASU-10th MEDGRP-ACADEMY; 37% AF-C-21st MEDGRP-PETERSON; 22% MCSC

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses.

# ACH Evans – Prime Enrollment Ambulatory Care<sup>1</sup> – DIRECT CARE

Tmt Parent ACH Evans?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU	Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU
YES	PC	ACH EVANS-CARSON	384,322	594,145.70	\$ 63,303,581	1.55	\$ 107	376,401	582,650.70	\$ 61,741,545	1.55	\$ 106
	OBGYN	ACH EVANS-CARSON	41,883	95,356.34	\$ 11,199,513	2.28	\$ 117	42,226	94,239.40	\$ 11,187,650	2.23	\$ 119
	MH	ACH EVANS-CARSON	97,214	265,498.66	\$ 18,948,230	2.73	\$ 71	95,253	278,149.01	\$ 20,385,253	2.92	\$ 73
	OTHER	ACH EVANS-CARSON	241,875	596,412.43	\$ 62,099,860	2.47	\$ 104	258,314	623,120.95	\$ 64,482,014	2.41	\$ 103
<b>Yes Total</b>			<b>765,294</b>	<b>1,551,413.13</b>	<b>\$ 155,551,185</b>	<b>2.03</b>	<b>\$ 100</b>	<b>772,194</b>	<b>1,578,160.06</b>	<b>\$ 157,796,462</b>	<b>2.04</b>	<b>\$ 100</b>
NO	PC	AF-ASU-10th MEDGRP-ACADEMY	1,068	1,581.16	\$ 215,319	1.48	\$ 136	1,331	2,012.80	\$ 309,809	1.51	\$ 154
	PC	AF-C-21st MEDGRP-PETERSON	407	293.05	\$ 54,511	0.72	\$ 186	687	640.40	\$ 93,515	0.93	\$ 146
	PC	AMC WOMACK-BRAGG	388	424.18	\$ 39,336	1.09	\$ 93	540	843.34	\$ 79,818	1.56	\$ 95
	PC	ACH BRIAN ALLGOOD-SEOUL	634	1,552.40	\$ 78,182	2.45	\$ 50	353	876.19	\$ 44,129	2.48	\$ 50
	PC	AMC WILLIAM BEAUMONT-BLISS	358	762.89	\$ 60,691	2.13	\$ 80	315	690.36	\$ 59,661	2.19	\$ 86
	PC	AMC DARNALL-HOOD	235	279.66	\$ 22,325	1.19	\$ 80	284	404.29	\$ 25,415	1.42	\$ 63
	PC	AMC TRIPLER-SHAFTER	153	282.57	\$ 31,242	1.85	\$ 111	271	689.49	\$ 80,476	2.54	\$ 117
	PC	ACH MARTIN-BENNING	266	429.71	\$ 80,106	1.62	\$ 186	258	552.04	\$ 61,415	2.14	\$ 111
	PC	BAVARIA MEDDAC-VILSECK	280	355.49	\$ 38,905	1.27	\$ 109	196	263.67	\$ 28,744	1.35	\$ 109
	PC	ACH LEONARD WOOD	191	329.82	\$ 20,854	1.73	\$ 63	187	282.08	\$ 25,404	1.51	\$ 90
	PC	AMC BAMC-FSH	219	319.68	\$ 30,144	1.46	\$ 94	179	283.87	\$ 30,067	1.59	\$ 106
	PC	AHC KENNER-LEE	149	212.67	\$ 21,183	1.43	\$ 100	167	256.63	\$ 25,576	1.54	\$ 100
	PC	ACH IRWIN-RILEY	96	159.06	\$ 9,153	1.66	\$ 58	155	316.65	\$ 30,940	2.04	\$ 98
	PC	AMC EISENHOWER-GORDON	152	299.06	\$ 27,527	1.97	\$ 92	153	272.41	\$ 24,533	1.78	\$ 90
	PC	LANDSTUHL REGIONAL MEDCEN	265	441.50	\$ 69,908	1.67	\$ 158	138	96.41	\$ 20,275	0.70	\$ 210
	PC	AHC REYNOLDS-SILL	150	310.13	\$ 33,708	2.07	\$ 109	134	245.38	\$ 30,839	1.83	\$ 126
	PC	AHC MONCRIEF-JACKSON	139	300.47	\$ 19,138	2.16	\$ 64	120	233.46	\$ 17,021	1.95	\$ 73
	OBGYN	AF-C-21st MEDGRP-PETERSON	1,148	1,633.97	\$ 199,535	1.42	\$ 122	1,766	2,655.06	\$ 314,304	1.50	\$ 118
	OBGYN	AF-ASU-10th MEDGRP-ACADEMY	830	1,450.25	\$ 175,691	1.75	\$ 121	464	728.06	\$ 91,718	1.57	\$ 126
	MH	AMC BAMC-FSH	115	295.06	\$ 23,904	2.57	\$ 81	222	775.43	\$ 64,239	3.49	\$ 83
	MH	AF-ASU-10th MEDGRP-ACADEMY	236	595.06	\$ 79,772	2.52	\$ 134	160	489.79	\$ 76,895	3.06	\$ 157
	MH	NMC SAN DIEGO	90	162.49	\$ 12,982	1.81	\$ 80	146	215.88	\$ 26,651	1.48	\$ 123
	MH	AMC WOMACK-BRAGG	57	169.24	\$ 14,319	2.97	\$ 85	135	358.63	\$ 34,728	2.66	\$ 97
	MH	AHC MUNSON-LEAVENWORTH	24	68.22	\$ 10,436	2.84	\$ 153	125	272.49	\$ 42,822	2.18	\$ 157
	MH	WALTER REED NATL MIL MED CNTR	53	147.36	\$ 15,500	2.78	\$ 105	112	416.06	\$ 20,969	3.71	\$ 50
	OTHER	AF-ASU-10th MEDGRP-ACADEMY	8,244	33,955.54	\$ 6,048,509	4.12	\$ 178	8,571	34,374.88	\$ 7,127,867	4.01	\$ 207
	OTHER	AMC BAMC-FSH	809	1,631.49	\$ 167,191	2.02	\$ 102	1,014	2,684.38	\$ 290,852	2.65	\$ 108
	OTHER	AF-C-21st MEDGRP-PETERSON	550	1,230.95	\$ 48,951	2.24	\$ 40	543	1,050.59	\$ 40,453	1.93	\$ 39
	OTHER	AMC WOMACK-BRAGG	197	301.77	\$ 33,774	1.53	\$ 112	486	1,131.68	\$ 150,627	2.33	\$ 133
	OTHER	WALTER REED NATL MIL MED CNTR	548	1,620.73	\$ 270,600	2.96	\$ 167	429	1,105.59	\$ 249,190	2.58	\$ 225
	OTHER	ACH LEONARD WOOD	242	220.99	\$ 14,656	0.91	\$ 66	275	200.64	\$ 17,998	0.73	\$ 90
	OTHER	AMC WILLIAM BEAUMONT-BLISS	333	639.51	\$ 51,377	1.92	\$ 80	257	643.72	\$ 96,867	2.50	\$ 150
	OTHER	ACH WEED-IRWIN	366	580.41	\$ 230,136	1.59	\$ 397	245	468.45	\$ 141,014	1.91	\$ 301
	OTHER	AMC EISENHOWER-GORDON	183	347.25	\$ 26,722	1.90	\$ 77	208	422.43	\$ 49,237	2.03	\$ 117
OTHER	LANDSTUHL REGIONAL MEDCEN	277	750.53	\$ 92,068	2.71	\$ 123	174	844.46	\$ 152,599	4.85	\$ 181	
OTHER	AMC TRIPLER-SHAFTER	96	142.25	\$ 27,003	1.48	\$ 190	153	509.88	\$ 62,632	3.33	\$ 123	
OTHER	ACH MARTIN-BENNING	158	311.82	\$ 41,523	1.97	\$ 133	133	208.59	\$ 24,954	1.57	\$ 120	
OTHER	ACH BAYNE-JONES-POLK	12	22.17	\$ 6,114	1.85	\$ 276	100	183.28	\$ 57,385	1.83	\$ 313	
<b>No Total</b>			<b>24,026</b>	<b>63,086.16</b>	<b>\$ 9,311,587</b>	<b>2.63</b>	<b>\$ 148</b>	<b>24,941</b>	<b>66,618.09</b>	<b>\$ 11,043,039</b>	<b>2.67</b>	<b>\$ 166</b>
<b>Total/Overall</b>			<b>789,320</b>	<b>1,614,499.29</b>	<b>\$ 164,862,772</b>	<b>2.05</b>	<b>\$ 102</b>	<b>797,135</b>	<b>1,644,778.15</b>	<b>\$ 168,839,501</b>	<b>2.06</b>	<b>\$ 103</b>

<sup>1</sup> Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

# ACH Evans – Prime Enrollment Ambulatory Care<sup>1</sup> – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU
PC	100,835	75,811.11	\$ 4,731,515	0.75	\$ 62	164,480	90,798.32	\$ 7,454,428	0.55	\$ 82
OBGYN	10,587	26,710.08	\$ 1,397,145	2.52	\$ 52	12,305	30,500.82	\$ 1,679,166	2.48	\$ 55
MH	245,162	163,892.63	\$ 17,062,225	0.67	\$ 104	302,639	179,705.89	\$ 20,543,164	0.59	\$ 114
OTHER	342,155	353,249.63	\$ 19,640,716	1.03	\$ 56	279,774	297,342.13	\$ 16,577,438	1.06	\$ 56
<b>TOTAL</b>	<b>698,739</b>	<b>619,663.45</b>	<b>\$ 42,831,601</b>	<b>0.89</b>	<b>\$ 69</b>	<b>759,198</b>	<b>598,347.16</b>	<b>\$ 46,254,196</b>	<b>0.79</b>	<b>\$ 77</b>

<sup>1</sup> Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# ACH Evans – Direct Care ER/Immed. Care (MEPRS BIA/BHI)<sup>1</sup>

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99201	OFF/OP VST,NEW:PROB HX,MIN,10M	894	846
99202	OFF/OP VST,NEW:EXP,LO-MOD,20M	3,429	4,599
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	2,032	2,084
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M	40	42
99205	OFF/OP VST,NEW:COMP,MOD-HI,60M	1	
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	42	223
99212	OFF/OP VST,EST:PROB HX,MIN,10M	3,014	4,521
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	4,963	5,703
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	1,482	1,094
99215	OFF/OP VST,EST:COMP,MOD-HI,40M		4
99218	INIT OBS CARE/DAY,E&M:LOW,30MN		1
99220	INIT OBS CARE/DAY,E&M:HI,70MIN	1	2
99221	INIT HOSP CARE/DAY:DET,LOW,30M		1
99232	SUBS HOSP/DAY:EXPAN,MINOR,25MN	1	1
99238	HOSP D/C DAY MNGT;<31 MIN	2	
99253	INPAT CONSUL:DETAIL,MOD,55 MIN		1
99281	EMERGEN DEPT VISIT: PROB,MINOR	3,019	1,719
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	6,606	6,080
99283	EMERGEN DEPT VISIT:MODERAT SEV	11,326	8,675
99284	EMER DEP VIS E&M:HI,NO LF THRT	2,683	6,480
99285	EMERGEN DEPT VISIT:HI,IMM THRT	760	785
99288	PHYS/OTH DIR,EMS,ADV LIFE SUPP	1	20
99291	CRITICAL CARE, FIRST HOUR	51	64
99374	SUPERV,PAT,HME HLTH AGN;15-29M		1
99383	INT COMP MED EVL,NEW PT;5-11Y	3	1
99384	INT COM MED EVL,NEW PT;12-17Y	1	1
99391	PER COMP MED REEVAL,EST; <1YR		1
99393	PER COMP MED REEVAL,EST;5-11YR		1
99411	PREVENTIVE COUNSEL,GRP 30 MIN		1
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	41	40
99499	UNLISTED E&M SERVICE	2,238	1,908
Blank			1
	<b>TOTAL</b>	<b>42,630</b>	<b>44,900</b>

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

# ACH Evans – Direct Care ER/IC Disposition Code<sup>2</sup>

Disposition Code <sup>1</sup>	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	39,599	43,564
2	Released with work duty limitations	73	10
3	Sick at home/quarters	447	90
4	Immediate referral	644	340
6	Left against medical advice	48	36
7	Admitted	1,703	787
8	Expired	4	
D	Continued stay	15	5
F	Discharged home	2	
Blank		95	68
<b>Total</b>		<b>42,630</b>	<b>44,900</b>

<sup>1</sup> Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

<sup>2</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# ACH Evans – Direct Care ER/IC Top 15 Diagnosis Codes<sup>1</sup> (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
J069	AC UP RESPIRATY INFECT,UNSPEC	1,591	1,777
Z0289	ENCOUNTER FOR OTHADMIN EXM	1,870	1,210
B349	VIRAL INFECTION, UNSPECIFIED	667	948
J029	ACUTE PHARYNGITIS, UNSPECIFIED	789	853
R112	NAUSEA W VOMITING,UNSPECIFIED	621	791
R109	UNSPECIFIED ABDOMINAL PAIN	479	723
J020	STREPTOCOCCAL PHARYNGITIS	538	661
R51	HEADACHE	583	583
R079	CHEST PAIN, UNSPECIFIED	551	582
R1110	VOMITING, UNSPECIFIED	603	545
R0789	OTHER CHEST PAIN	458	542
J209	ACUTE BRONCHITIS, UNSPECIFIED	379	528
O200	THREATENED ABORTION	371	476
O9989	OT DIS&CND CMP PRG,CHLDBR&PUER	611	451
R55	SYNCOPE AND COLLAPSE	305	394

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# Pharmacy



# ACH Evans – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

PARENT 0032 ACH EVANS-CARSON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	560,305	21,601,827	\$ 24,731,860	\$ 44	\$ 1.14	551,585	22,835,238	\$ 24,573,258	\$ 45	\$ 1.08
Prime-MCSC	9,905	538,432	\$ 620,437	\$ 63	\$ 1.15	11,654	564,677	\$ 651,613	\$ 56	\$ 1.15
Reliant	2,832	83,920	\$ 91,210	\$ 32	\$ 1.09	3,417	125,242	\$ 105,541	\$ 31	\$ 0.84
Plus	96,825	6,104,120	\$ 4,992,489	\$ 52	\$ 0.82	102,442	6,381,139	\$ 5,507,042	\$ 54	\$ 0.86
Overseas Prime	1,061	29,563	\$ 28,658	\$ 27	\$ 0.97	770	19,155	\$ 24,028	\$ 31	\$ 1.25
Desig Prov	10	373	\$ 191	\$ 19	\$ 0.51	4	45	\$ 170	\$ 43	\$ 3.78
Other	90,475	5,465,477	\$ 4,916,371	\$ 54	\$ 0.90	90,249	5,418,301	\$ 5,256,164	\$ 58	\$ 0.97
<b>Grand Total</b>	<b>761,413</b>	<b>33,823,712</b>	<b>\$ 35,381,214</b>	<b>\$ 46</b>	<b>\$ 1.05</b>	<b>760,121</b>	<b>35,343,797</b>	<b>\$ 36,117,816</b>	<b>\$ 48</b>	<b>\$ 1.02</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0032 ACH EVANS-CARSON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	432,822	16,871,745	\$ 20,937,995	\$ 48	\$ 1.24	429,364	18,383,014	\$ 21,063,086	\$ 49	\$ 1.15
Prime-MCSC	9,601	522,298	\$ 609,267	\$ 63	\$ 1.17	10,431	522,171	\$ 618,651	\$ 59	\$ 1.18
Reliant	1,933	55,432	\$ 68,186	\$ 35	\$ 1.23	2,480	99,067	\$ 83,645	\$ 34	\$ 0.84
Plus	90,586	5,745,927	\$ 4,761,482	\$ 53	\$ 0.83	95,903	5,999,915	\$ 5,287,289	\$ 55	\$ 0.88
Overseas Prime	610	15,205	\$ 17,720	\$ 29	\$ 1.17	429	9,719	\$ 15,856	\$ 37	\$ 1.63
Desig Prov	10	373	\$ 191	\$ 19	\$ 0.51	4	45	\$ 170	\$ 43	\$ 3.78
Other	87,620	5,344,700	\$ 4,825,860	\$ 55	\$ 0.90	88,382	5,338,707	\$ 5,185,370	\$ 59	\$ 0.97
<b>Grand Total</b>	<b>623,182</b>	<b>28,555,680</b>	<b>\$ 31,220,701</b>	<b>\$ 50</b>	<b>\$ 1.09</b>	<b>626,993</b>	<b>30,352,638</b>	<b>\$ 32,254,067</b>	<b>\$ 51</b>	<b>\$ 1.06</b>

0371 OHC DUGWAY PROVING GROUND										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	3	45	\$ 56	\$ 19	\$ 1.24	0	0	\$ 0	\$ 0	\$ 0.00
Prime-MCSC	4	75	\$ 65	\$ 16	\$ 0.87	0	0	\$ 0	\$ 0	\$ 0.00
Other	1	5	\$ 16	\$ 16	\$ 3.19	0	0	\$ 0	\$ 0	\$ 0.00
<b>Grand Total</b>	<b>8</b>	<b>125</b>	<b>\$ 137</b>	<b>\$ 17</b>	<b>\$ 1.09</b>	<b>0</b>	<b>0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0.00</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

6102 CBMH PREMIER-CARSON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	34,129	1,461,992	\$ 1,193,396	\$ 35	\$ 0.82	29,070	1,263,509	\$ 1,052,080	\$ 36	\$ 0.83
Prime-MCSC	161	9,031	\$ 5,139	\$ 32	\$ 0.57	202	11,270	\$ 6,791	\$ 34	\$ 0.60
Reliant	26	811	\$ 603	\$ 23	\$ 0.74	13	548	\$ 916	\$ 70	\$ 1.67
Plus	3,986	234,667	\$ 151,389	\$ 38	\$ 0.65	3,802	227,793	\$ 132,555	\$ 35	\$ 0.58
Other	1,244	56,732	\$ 43,829	\$ 35	\$ 0.77	755	33,742	\$ 26,896	\$ 36	\$ 0.80
<b>Grand Total</b>	<b>39,546</b>	<b>1,763,233</b>	<b>\$ 1,394,356</b>	<b>\$ 35</b>	<b>\$ 0.79</b>	<b>33,842</b>	<b>1,536,862</b>	<b>\$ 1,219,238</b>	<b>\$ 36</b>	<b>\$ 0.79</b>

6123 CBMH MTN POST-CARSON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	25,193	954,371	\$ 722,404	\$ 29	\$ 0.76	24,770	985,183	\$ 693,753	\$ 28	\$ 0.70
Prime-MCSC	35	2,451	\$ 1,088	\$ 31	\$ 0.44	28	1,518	\$ 637	\$ 23	\$ 0.42
Reliant	0	0	\$ 0	\$ 0	\$ 0.00	4	57	\$ 60	\$ 15	\$ 1.06
Plus	1,165	66,152	\$ 45,127	\$ 39	\$ 0.68	1,462	83,870	\$ 49,397	\$ 34	\$ 0.59
Other	683	28,021	\$ 18,679	\$ 27	\$ 0.67	479	21,376	\$ 23,713	\$ 50	\$ 1.11
<b>Grand Total</b>	<b>27,076</b>	<b>1,050,995</b>	<b>\$ 787,298</b>	<b>\$ 29</b>	<b>\$ 0.75</b>	<b>26,743</b>	<b>1,092,004</b>	<b>\$ 767,561</b>	<b>\$ 29</b>	<b>\$ 0.70</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

7293 TMC ROBINSON-CARSON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	31,982	1,227,888	\$ 1,008,227	\$ 32	\$ 0.82	29,544	1,144,089	\$ 929,697	\$ 31	\$ 0.81
Prime-MCSC	47	2,322	\$ 3,641	\$ 77	\$ 1.57	168	7,652	\$ 7,468	\$ 44	\$ 0.98
Reliant	148	6,213	\$ 5,830	\$ 39	\$ 0.94	247	8,518	\$ 6,935	\$ 28	\$ 0.81
Plus	1,088	57,374	\$ 34,491	\$ 32	\$ 0.60	1,273	69,469	\$ 37,626	\$ 30	\$ 0.54
Overseas Prime	3	210	\$ 122	\$ 41	\$ 0.58	9	178	\$ 233	\$ 26	\$ 1.31
Other	695	28,983	\$ 22,268	\$ 32	\$ 0.77	451	18,671	\$ 16,642	\$ 37	\$ 0.89
<b>Grand Total</b>	<b>33,963</b>	<b>1,322,990</b>	<b>\$ 1,074,579</b>	<b>\$ 32</b>	<b>\$ 0.81</b>	<b>31,692</b>	<b>1,248,577</b>	<b>\$ 998,601</b>	<b>\$ 32</b>	<b>\$ 0.80</b>

7300 TMC DIRAIMONDO-CARSON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	36,176	1,085,786	\$ 869,782	\$ 24	\$ 0.80	38,837	1,059,443	\$ 834,641	\$ 21	\$ 0.79
Prime-MCSC	57	2,255	\$ 1,238	\$ 22	\$ 0.55	825	22,066	\$ 18,066	\$ 22	\$ 0.82
Reliant	725	21,464	\$ 16,591	\$ 23	\$ 0.77	673	17,052	\$ 13,985	\$ 21	\$ 0.82
Plus	0	0	\$ 0	\$ 0	\$ 0.00	2	92	\$ 175	\$ 87	\$ 1.90
Overseas Prime	448	14,148	\$ 10,816	\$ 24	\$ 0.76	332	9,258	\$ 7,939	\$ 24	\$ 0.86
Other	232	7,036	\$ 5,718	\$ 25	\$ 0.81	182	5,805	\$ 3,544	\$ 19	\$ 0.61
<b>Grand Total</b>	<b>37,638</b>	<b>1,130,689</b>	<b>\$ 904,144</b>	<b>\$ 24</b>	<b>\$ 0.80</b>	<b>40,851</b>	<b>1,113,716</b>	<b>\$ 878,349</b>	<b>\$ 22</b>	<b>\$ 0.79</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0032 ACH EVANS-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	24,079	407,483	\$ 350,272	\$ 15	\$ 0.86
ATORVASTATIN CALCIUM	11,493	915,531	\$ 208,380	\$ 18	\$ 0.23
SYNTHROID	11,473	977,969	\$ 230,424	\$ 20	\$ 0.24
PANTOPRAZOLE SODIUM	11,150	442,162	\$ 200,720	\$ 18	\$ 0.45
MAPAP	9,319	147,666	\$ 123,985	\$ 13	\$ 0.84
CETIRIZINE HCL	8,456	589,009	\$ 129,400	\$ 15	\$ 0.22
OXYCODONE-ACETAMINOPHEN	8,345	70,063	\$ 123,325	\$ 15	\$ 1.76
LISINOPRIL	8,319	715,373	\$ 120,260	\$ 14	\$ 0.17
ASPIR-LOW	8,084	693,890	\$ 107,563	\$ 13	\$ 0.16
FLUTICASONE PROPIONATE	7,631	387,840	\$ 140,880	\$ 18	\$ 0.36
PROAIR HFA	7,452	197,465	\$ 192,407	\$ 26	\$ 0.97
DOXYCYCLINE HYCLATE	7,352	1,628,531	\$ 347,620	\$ 47	\$ 0.21
OMEPRAZOLE	7,329	496,880	\$ 135,131	\$ 18	\$ 0.27
ONDANSETRON ODT	6,990	71,806	\$ 144,801	\$ 21	\$ 2.02
GABAPENTIN	6,422	347,583	\$ 165,684	\$ 26	\$ 0.48
HYDROCODONE-ACETAMINOPHEN	6,155	51,720	\$ 98,046	\$ 16	\$ 1.90
REFRESH PLUS	5,265	75,666	\$ 149,816	\$ 28	\$ 1.98
NAPROXEN	5,192	154,776	\$ 82,918	\$ 16	\$ 0.54
SERTRALINE HCL	5,088	309,390	\$ 80,437	\$ 16	\$ 0.26
LORATADINE	5,014	301,112	\$ 76,863	\$ 15	\$ 0.26

0032 ACH EVANS-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
KALYDECO	12	336	\$ 216,543	\$ 18,045	\$ 644.47
ZYPREXA RELPREVV	1	1	\$ 589	\$ 589	\$ 589.16
ORKAMBI	1	30	\$ 16,374	\$ 16,374	\$ 545.82
AVONEX PEN	4	336	\$ 165,863	\$ 41,466	\$ 493.64
XIAFLEX	26	158	\$ 60,780	\$ 2,338	\$ 384.69
KUVAN	9	390	\$ 136,359	\$ 15,151	\$ 349.64
AFINITOR	1	28	\$ 7,695	\$ 7,695	\$ 274.81
NEUPOGEN	3	29	\$ 7,670	\$ 2,557	\$ 264.50
EPCLUSA	3	84	\$ 21,452	\$ 7,151	\$ 255.38
IMBRUVICA	7	202	\$ 49,714	\$ 7,102	\$ 246.11
IBRANCE	3	84	\$ 19,663	\$ 6,554	\$ 234.08
ENTYVIO	1	14	\$ 3,258	\$ 3,258	\$ 232.70
ALBENDAZOLE	1	1	\$ 222	\$ 222	\$ 221.83
JAKAFI	9	270	\$ 58,416	\$ 6,491	\$ 216.35
VOTRIENT	2	60	\$ 12,837	\$ 6,418	\$ 213.95
REBIF REBIDOSE	4	336	\$ 71,596	\$ 17,899	\$ 213.08
ZYKADIA	4	360	\$ 73,285	\$ 18,321	\$ 203.57
SUTENT	2	84	\$ 16,801	\$ 8,401	\$ 200.01
TASIGNA	1	28	\$ 5,381	\$ 5,381	\$ 192.17
THYROGEN	3	32	\$ 5,912	\$ 1,971	\$ 184.74

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6102 CBMH PREMIER-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CETIRIZINE HCL	967	56,859	\$ 14,529	\$ 15	\$ 0.26
FLUTICASONE PROPIONATE	957	43,793	\$ 17,111	\$ 18	\$ 0.39
FREESTYLE LITE TEST STRIPS	919	61,335	\$ 44,404	\$ 48	\$ 0.72
PROAIR HFA	809	17,711	\$ 19,451	\$ 24	\$ 1.10
IBUPROFEN	658	8,416	\$ 9,738	\$ 15	\$ 1.16
SYNTHROID	633	49,724	\$ 12,424	\$ 20	\$ 0.25
ATORVASTATIN CALCIUM	595	50,580	\$ 11,118	\$ 19	\$ 0.22
CERAVE	555	16,710	\$ 13,276	\$ 24	\$ 0.79
METFORMIN HCL ER	505	40,451	\$ 11,600	\$ 23	\$ 0.29
NEILMED SINUS RINSE	486	13,630	\$ 9,827	\$ 20	\$ 0.72
MUCINEX	468	5,175	\$ 7,656	\$ 16	\$ 1.48
VITAMIN D2	460	35,231	\$ 6,973	\$ 15	\$ 0.20
FREESTYLE LANCETS	453	26,779	\$ 8,156	\$ 18	\$ 0.30
LISINOPRIL	450	34,764	\$ 6,374	\$ 14	\$ 0.18
SUDOGEST	442	2,734	\$ 5,999	\$ 14	\$ 2.19
SORE THROAT LOZENGE	429	6,426	\$ 6,076	\$ 14	\$ 0.95
AEROCHAMBER PLUS FLOW-VU	394	18,345	\$ 19,546	\$ 50	\$ 1.07
LANTUS SOLOSTAR	392	21,243	\$ 17,877	\$ 46	\$ 0.84
ASPIR-LOW	391	34,501	\$ 5,208	\$ 13	\$ 0.15
BENZONATATE	391	2,032	\$ 6,563	\$ 17	\$ 3.23

6102 CBMH PREMIER-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
HUMIRA PEN	9	235	\$ 7,751	\$ 861	\$ 32.98
HYDROCORTISONE ACETATE	1	8	\$ 181	\$ 181	\$ 22.60
TAMIFLU	116	674	\$ 13,082	\$ 113	\$ 19.41
MICONAZOLE 3	1	3	\$ 57	\$ 57	\$ 19.08
CLINDAMYCIN PALMITATE HCL	1	7	\$ 120	\$ 120	\$ 17.21
CLEOCIN PALMITATE	1	10	\$ 170	\$ 170	\$ 17.01
CLARAVIS	107	3,195	\$ 39,158	\$ 366	\$ 12.26
ZITHROMAX	210	1,050	\$ 10,237	\$ 49	\$ 9.75
GLUCAGON EMERGENCY KIT	137	4,110	\$ 37,981	\$ 277	\$ 9.24
EPIPEN JR 2-PAK	16	480	\$ 3,968	\$ 248	\$ 8.27
PHENAZOPYRIDINE HCL	65	201	\$ 1,559	\$ 24	\$ 7.76
CIPRODEX	22	369	\$ 2,781	\$ 126	\$ 7.54
ANUCORT-HC	12	139	\$ 957	\$ 80	\$ 6.88
BYDUREON BCISE	148	6,334	\$ 42,559	\$ 288	\$ 6.72
AMNESTEEM	9	270	\$ 1,804	\$ 200	\$ 6.68
EPIPEN 2-PAK	22	617	\$ 4,049	\$ 184	\$ 6.56
EPINEPHRINE	70	2,010	\$ 13,076	\$ 187	\$ 6.51
BYDUREON PEN	17	1,038	\$ 6,671	\$ 392	\$ 6.43
SULFACETAMIDE SODIUM	1	15	\$ 96	\$ 96	\$ 6.37
PROMETHEGAN	2	6	\$ 37	\$ 18	\$ 6.09

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

6123 CBMH MTN POST-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	785	16,567	\$ 11,983	\$ 15	\$ 0.72
FLUTICASONE PROPIONATE	668	31,095	\$ 11,953	\$ 18	\$ 0.38
CETIRIZINE HCL	658	43,924	\$ 10,000	\$ 15	\$ 0.23
CHILDREN'S Q-PAP	538	5,595	\$ 8,017	\$ 15	\$ 1.43
PROAIR HFA	528	12,695	\$ 13,283	\$ 25	\$ 1.05
AMOXICILLIN	489	4,925	\$ 8,987	\$ 18	\$ 1.82
BENZONATATE	408	2,096	\$ 6,839	\$ 17	\$ 3.26
SYNTHROID	401	32,937	\$ 7,836	\$ 20	\$ 0.24
ONDANSETRON ODT	349	3,795	\$ 8,347	\$ 24	\$ 2.20
OMEPRAZOLE	346	22,737	\$ 6,241	\$ 18	\$ 0.27
DEEP SEA	335	3,520	\$ 4,512	\$ 13	\$ 1.28
CERAVE	324	9,750	\$ 7,740	\$ 24	\$ 0.79
ESCITALOPRAM OXALATE	320	17,870	\$ 4,935	\$ 15	\$ 0.28
SUDOGEST	303	3,301	\$ 4,271	\$ 14	\$ 1.29
LIDOCAINE	299	9,253	\$ 18,935	\$ 63	\$ 2.05
ATORVASTATIN CALCIUM	290	24,144	\$ 5,383	\$ 19	\$ 0.22
RANITIDINE HCL	290	13,031	\$ 4,707	\$ 16	\$ 0.36
SORE THROAT LOZENGE	283	4,221	\$ 4,005	\$ 14	\$ 0.95
NAPROXEN	281	8,805	\$ 4,374	\$ 16	\$ 0.50
CYCLOBENZAPRINE HCL	270	4,829	\$ 3,675	\$ 14	\$ 0.76

6123 CBMH MTN POST-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
STELARA	1	56	\$ 6,692	\$ 6,692	\$ 119.51
SUPRAX	1	5	\$ 473	\$ 473	\$ 94.57
DONNATAL	1	5	\$ 252	\$ 252	\$ 50.42
TRUVADA	1	90	\$ 2,646	\$ 2,646	\$ 29.40
IMITREX	1	7	\$ 195	\$ 195	\$ 27.89
ABILIFY MAINTENA	1	30	\$ 793	\$ 793	\$ 26.42
HUMIRA PEN	1	56	\$ 1,182	\$ 1,182	\$ 21.11
TAMIFLU	116	640	\$ 12,521	\$ 108	\$ 19.56
NEXPLANON	2	60	\$ 1,049	\$ 525	\$ 17.48
HYDROCORTISONE ACETATE	3	18	\$ 290	\$ 97	\$ 16.13
CEFPODOXIME PROXETIL	2	10	\$ 157	\$ 78	\$ 15.68
ELMIRON	1	90	\$ 1,363	\$ 1,363	\$ 15.15
SEROQUEL XR	1	90	\$ 1,203	\$ 1,203	\$ 13.37
TAZORAC	2	60	\$ 645	\$ 323	\$ 10.75
CIPRO	1	10	\$ 101	\$ 101	\$ 10.10
EPIPEN JR 2-PAK	8	225	\$ 2,231	\$ 279	\$ 9.92
ZITHROMAX	27	137	\$ 1,327	\$ 49	\$ 9.69
PHENAZOPYRIDINE HCL	105	309	\$ 2,979	\$ 28	\$ 9.64
VICTOZA 2-PAK	1	30	\$ 282	\$ 282	\$ 9.41
ANUCORT-HC	9	54	\$ 490	\$ 54	\$ 9.07

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

7293 TMC ROBINSON-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,168	20,110	\$ 17,264	\$ 15	\$ 0.86
CETIRIZINE HCL	681	44,611	\$ 10,423	\$ 15	\$ 0.23
FLUTICASON PROPIONATE	603	33,090	\$ 11,543	\$ 19	\$ 0.35
PROAIR HFA	583	14,168	\$ 14,666	\$ 25	\$ 1.04
NAPROXEN	558	19,121	\$ 8,947	\$ 16	\$ 0.47
MAPAP	556	7,500	\$ 7,353	\$ 13	\$ 0.98
PREDNISONE	554	4,513	\$ 8,208	\$ 15	\$ 1.82
SERTRALINE HCL	528	30,313	\$ 8,180	\$ 15	\$ 0.27
SYNTHROID	467	35,159	\$ 9,022	\$ 19	\$ 0.26
OXYCODONE-ACETAMINOPHEN	409	5,514	\$ 6,577	\$ 16	\$ 1.19
GABAPENTIN	389	17,326	\$ 9,820	\$ 25	\$ 0.57
ONDANSETRON ODT	389	3,605	\$ 9,197	\$ 24	\$ 2.55
CYCLOBENZAPRINE HCL	373	6,726	\$ 5,007	\$ 13	\$ 0.74
ATORVASTATIN CALCIUM	355	29,635	\$ 6,370	\$ 18	\$ 0.21
FLUOXETINE HCL	349	18,938	\$ 6,608	\$ 19	\$ 0.35
PANTOPRAZOLE SODIUM	339	18,286	\$ 6,388	\$ 19	\$ 0.35
ACETAMINOPHEN	336	1,807	\$ 4,425	\$ 13	\$ 2.45
LISINAPRIL	335	25,430	\$ 4,744	\$ 14	\$ 0.19
SORE THROAT LOZENGE	335	2,699	\$ 4,766	\$ 14	\$ 1.77
TRAMADOL HCL	330	6,137	\$ 5,118	\$ 16	\$ 0.83

7293 TMC ROBINSON-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ENOXAPARIN SODIUM	1	1	\$ 55	\$ 55	\$ 54.88
OSMOPREP	1	2	\$ 69	\$ 69	\$ 34.32
PYLERA	1	10	\$ 342	\$ 342	\$ 34.18
CAFERGOT	5	90	\$ 2,795	\$ 559	\$ 31.06
MICONAZOLE 3	1	3	\$ 57	\$ 57	\$ 19.08
CIPRODEX	18	132	\$ 2,281	\$ 127	\$ 17.28
NEXPLANON	1	30	\$ 511	\$ 511	\$ 17.03
SOLU-MEDROL	3	90	\$ 1,476	\$ 492	\$ 16.40
TAMIFLU	60	400	\$ 6,484	\$ 108	\$ 16.21
HYDROCORTISONE ACETATE	3	24	\$ 374	\$ 125	\$ 15.60
MIRENA	7	210	\$ 3,004	\$ 429	\$ 14.30
ELIDEL	29	839	\$ 11,042	\$ 381	\$ 13.16
GEL-ONE	1	30	\$ 369	\$ 369	\$ 12.29
PARAGARD T 380-A	2	60	\$ 697	\$ 349	\$ 11.62
ZITHROMAX	21	96	\$ 1,096	\$ 52	\$ 11.42
DEXAMETHASONE INTENSOL	2	6	\$ 57	\$ 29	\$ 9.54
PHENAZOPYRIDINE HCL	107	303	\$ 2,880	\$ 27	\$ 9.51
ANUCORT-HC	17	108	\$ 981	\$ 58	\$ 9.09
CLARITHROMYCIN ER	3	42	\$ 363	\$ 121	\$ 8.65
RECTIV	1	30	\$ 258	\$ 258	\$ 8.60

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).



# ACH Evans – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

7300 TMC DIRAIMONDO-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	3,360	60,952	\$ 47,941	\$ 14	\$ 0.79
MAPAP	2,254	38,229	\$ 29,646	\$ 13	\$ 0.78
NAPROXEN	1,708	46,598	\$ 26,136	\$ 15	\$ 0.56
SORE THROAT LOZENGE	1,504	22,489	\$ 21,293	\$ 14	\$ 0.95
CYCLOBENZAPRINE HCL	901	10,264	\$ 11,923	\$ 13	\$ 1.16
ONDANSETRON ODT	757	4,186	\$ 14,065	\$ 19	\$ 3.36
SUDOGEST PE	712	21,340	\$ 9,446	\$ 13	\$ 0.44
SUDOGEST	706	6,034	\$ 9,968	\$ 14	\$ 1.65
LORATADINE	615	25,736	\$ 8,622	\$ 14	\$ 0.34
NASAL DECONGESTANT	539	15,657	\$ 7,274	\$ 13	\$ 0.46
PROAIR HFA	496	9,538	\$ 11,290	\$ 23	\$ 1.18
AZITHROMYCIN	493	8,189	\$ 11,590	\$ 24	\$ 1.42
SERTRALINE HCL	493	22,524	\$ 7,367	\$ 15	\$ 0.33
BISMATROL	487	10,402	\$ 6,914	\$ 14	\$ 0.66
MELOXICAM	460	21,038	\$ 6,614	\$ 14	\$ 0.31
ACETAMINOPHEN	446	2,219	\$ 5,863	\$ 13	\$ 2.64
FLUTICASONE PROPIONATE	434	16,726	\$ 7,490	\$ 17	\$ 0.45
MUCINEX D	410	3,508	\$ 8,264	\$ 20	\$ 2.36
VOLTAREN	396	3,121	\$ 11,264	\$ 28	\$ 3.61
COUGH	364	10,920	\$ 4,999	\$ 14	\$ 0.46

7300 TMC DIRAIMONDO-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
KEPPRA	1	1	\$ 32	\$ 32	\$ 32.46
BOTOX	1	30	\$ 744	\$ 744	\$ 24.79
TAMIFLU	58	305	\$ 5,558	\$ 96	\$ 18.22
NEXPLANON	7	210	\$ 3,594	\$ 513	\$ 17.12
HYDROCORTISONE ACETATE	2	12	\$ 194	\$ 97	\$ 16.13
GLUCAGON EMERGENCY KIT	1	30	\$ 445	\$ 445	\$ 14.84
MIRENA	19	570	\$ 7,773	\$ 409	\$ 13.64
GUAIFENESIN	4	4	\$ 55	\$ 14	\$ 13.63
GEL-ONE	1	30	\$ 369	\$ 369	\$ 12.29
RECTIV	4	95	\$ 1,044	\$ 261	\$ 10.99
VIGAMOX	9	70	\$ 666	\$ 74	\$ 9.52
ANUCORT-HC	31	187	\$ 1,615	\$ 52	\$ 8.63
PHENAZOPYRIDINE HCL	92	280	\$ 2,342	\$ 25	\$ 8.37
ELIDEL	4	120	\$ 970	\$ 242	\$ 8.08
CLARITHROMYCIN ER	5	55	\$ 432	\$ 86	\$ 7.85
DIPHENOXYLATE-ATROPINE	3	9	\$ 68	\$ 23	\$ 7.54
TUSSIN MUCUS-CHEST CONGESTI	2	4	\$ 27	\$ 14	\$ 6.83
CIPRODEX	31	631	\$ 3,949	\$ 127	\$ 6.26
SEROQUEL XR	4	43	\$ 268	\$ 67	\$ 6.22
EPINEPHRINE	46	1,302	\$ 7,924	\$ 172	\$ 6.09

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# ACH Evans – Purchased Care Pharmacy<sup>1</sup> based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0032 ACH EVANS-CARSON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	54,979	1,163,940	\$ 9,512,808	\$ 173	\$ 8.17	59,763	1,197,280	\$ 9,021,822	\$ 151	\$ 7.54
	Prime-MCSC	10,891	317,730	\$ 799,211	\$ 73	\$ 2.52	9,843	285,428	\$ 1,331,118	\$ 135	\$ 4.66
	Reliant	244	5,134	\$ 11,197	\$ 46	\$ 2.18	253	5,347	\$ 9,239	\$ 37	\$ 1.73
	Plus	6,403	146,036	\$ 814,934	\$ 127	\$ 5.58	6,872	154,408	\$ 969,993	\$ 141	\$ 6.28
	Overseas Prime	14	225	\$ 149	\$ 11	\$ 0.66	30	273	\$ 699	\$ 23	\$ 2.56
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	1	30	\$ 0	\$ 0	\$ 0.00
	Other	97,009	2,860,334	\$ 7,525,016	\$ 78	\$ 2.63	96,370	2,908,706	\$ 7,244,485	\$ 75	\$ 2.49
<b>MCSC Total</b>		<b>169,540</b>	<b>4,493,399</b>	<b>\$ 18,663,314</b>	<b>\$ 110</b>	<b>\$ 4.15</b>	<b>173,132</b>	<b>4,551,472</b>	<b>\$ 18,577,356</b>	<b>\$ 107</b>	<b>\$ 4.08</b>
Mail Order	Prime-MTF	9,167	765,367	\$ 2,068,424	\$ 226	\$ 2.70	7,755	657,259	\$ 2,367,704	\$ 305	\$ 3.60
	Prime-MCSC	5,650	479,113	\$ 820,948	\$ 145	\$ 1.71	4,320	362,487	\$ 652,407	\$ 151	\$ 1.80
	Reliant	23	2,216	\$ 1,336	\$ 58	\$ 0.60	15	1,281	\$ 680	\$ 45	\$ 0.53
	Plus	3,283	280,054	\$ 545,396	\$ 166	\$ 1.95	2,620	221,513	\$ 525,329	\$ 201	\$ 2.37
	Overseas Prime	26	3,087	\$ 3,009	\$ 116	\$ 0.97	1	129	\$ 6	\$ 6	\$ 0.05
	Other	43,332	3,695,496	\$ 4,963,815	\$ 115	\$ 1.34	39,637	3,370,602	\$ 5,176,708	\$ 131	\$ 1.54
<b>Mail Order Total</b>		<b>61,481</b>	<b>5,225,333</b>	<b>\$ 8,402,929</b>	<b>\$ 137</b>	<b>\$ 1.61</b>	<b>54,348</b>	<b>4,613,271</b>	<b>\$ 8,722,834</b>	<b>\$ 160</b>	<b>\$ 1.89</b>
<b>Grand Total</b>		<b>231,021</b>	<b>9,718,732</b>	<b>\$ 27,066,243</b>	<b>\$ 117</b>	<b>\$ 2.78</b>	<b>227,480</b>	<b>9,164,743</b>	<b>\$ 27,300,190</b>	<b>\$ 120</b>	<b>\$ 2.98</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

# ACH Evans – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0032 ACH EVANS-CARSON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	22,642	449,766	\$ 3,352,183	\$ 148	\$ 7.45	24,909	461,720	\$ 2,981,212	\$ 120	\$ 6.46
	Prime-MCSC	2,814	77,971	\$ 123,825	\$ 44	\$ 1.59	2,641	69,571	\$ 576,311	\$ 218	\$ 8.28
	Reliant	170	3,809	\$ 9,325	\$ 55	\$ 2.45	188	3,834	\$ 7,885	\$ 42	\$ 2.06
	Plus	2,041	41,806	\$ 169,137	\$ 83	\$ 4.05	2,333	51,314	\$ 235,290	\$ 101	\$ 4.59
	Overseas Prime	10	177	\$ 103	\$ 10	\$ 0.58	30	273	\$ 699	\$ 23	\$ 2.56
	Other	29,022	835,663	\$ 1,988,257	\$ 69	\$ 2.38	27,163	807,471	\$ 1,881,490	\$ 69	\$ 2.33
<b>MCSC Total</b>		<b>56,699</b>	<b>1,409,192</b>	<b>\$ 5,642,831</b>	<b>\$ 100</b>	<b>\$ 4.00</b>	<b>57,264</b>	<b>1,394,183</b>	<b>\$ 5,682,887</b>	<b>\$ 99</b>	<b>\$ 4.08</b>
Mail Order	Prime-MTF	2,456	202,964	\$ 502,843	\$ 205	\$ 2.48	2,251	194,148	\$ 787,447	\$ 350	\$ 4.06
	Prime-MCSC	1,310	111,579	\$ 178,242	\$ 136	\$ 1.60	907	77,268	\$ 107,355	\$ 118	\$ 1.39
	Reliant	12	1,200	\$ 746	\$ 62	\$ 0.62	9	765	\$ 360	\$ 40	\$ 0.47
	Plus	1,159	100,773	\$ 206,058	\$ 178	\$ 2.04	964	82,328	\$ 238,735	\$ 248	\$ 2.90
	Overseas Prime	26	3,087	\$ 3,009	\$ 116	\$ 0.97	1	129	\$ 6	\$ 6	\$ 0.05
	Other	11,049	941,809	\$ 1,188,099	\$ 108	\$ 1.26	9,599	818,299	\$ 1,196,964	\$ 125	\$ 1.46
<b>Mail Order Total</b>		<b>16,012</b>	<b>1,361,412</b>	<b>\$ 2,078,997</b>	<b>\$ 130</b>	<b>\$ 1.53</b>	<b>13,731</b>	<b>1,172,937</b>	<b>\$ 2,330,867</b>	<b>\$ 170</b>	<b>\$ 1.99</b>
<b>Grand Total</b>		<b>72,711</b>	<b>2,770,604</b>	<b>\$ 7,721,828</b>	<b>\$ 106</b>	<b>\$ 2.79</b>	<b>70,995</b>	<b>2,567,120</b>	<b>\$ 8,013,754</b>	<b>\$ 113</b>	<b>\$ 3.12</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Evans – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6102 CBMH PREMIER-CARSON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	14,309	325,404	\$ 3,252,848	\$ 227	\$ 10.00	15,627	340,306	\$ 3,666,906	\$ 235	\$ 10.78
	Prime-MCSC	4,567	136,740	\$ 362,955	\$ 79	\$ 2.65	4,065	121,541	\$ 263,014	\$ 65	\$ 2.16
	Reliant	36	698	\$ 1,522	\$ 42	\$ 2.18	4	5	\$ 42	\$ 10	\$ 8.31
	Plus	2,988	70,493	\$ 350,348	\$ 117	\$ 4.97	2,953	68,146	\$ 381,667	\$ 129	\$ 5.60
	Overseas Prime	1	30	\$ 28	\$ 28	\$ 0.92	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	1	30	\$ 0	\$ 0	\$ 0.00
	Other	40,557	1,235,289	\$ 3,511,506	\$ 87	\$ 2.84	40,336	1,243,524	\$ 3,661,032	\$ 91	\$ 2.94
<b>MCSC Total</b>		<b>62,458</b>	<b>1,768,654</b>	<b>\$ 7,479,206</b>	<b>\$ 120</b>	<b>\$ 4.23</b>	<b>62,986</b>	<b>1,773,552</b>	<b>\$ 7,972,660</b>	<b>\$ 127</b>	<b>\$ 4.50</b>
Mail Order	Prime-MTF	3,531	298,042	\$ 849,214	\$ 241	\$ 2.85	2,814	238,811	\$ 818,619	\$ 291	\$ 3.43
	Prime-MCSC	2,734	231,786	\$ 435,356	\$ 159	\$ 1.88	2,175	182,717	\$ 329,738	\$ 152	\$ 1.80
	Plus	1,223	102,226	\$ 145,845	\$ 119	\$ 1.43	1,127	93,515	\$ 145,753	\$ 129	\$ 1.56
	Other	21,651	1,845,787	\$ 2,479,973	\$ 115	\$ 1.34	19,885	1,688,365	\$ 2,559,553	\$ 129	\$ 1.52
<b>Mail Order Total</b>		<b>29,139</b>	<b>2,477,841</b>	<b>\$ 3,910,388</b>	<b>\$ 134</b>	<b>\$ 1.58</b>	<b>26,001</b>	<b>2,203,408</b>	<b>\$ 3,853,663</b>	<b>\$ 148</b>	<b>\$ 1.75</b>
<b>Grand Total</b>		<b>91,597</b>	<b>4,246,495</b>	<b>\$ 11,389,594</b>	<b>\$ 124</b>	<b>\$ 2.68</b>	<b>88,987</b>	<b>3,976,960</b>	<b>\$ 11,826,323</b>	<b>\$ 133</b>	<b>\$ 2.97</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Evans – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

6123 CBMH MTN POST-CARSON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	18,028	388,770	\$ 2,907,776	\$ 161	\$ 7.48	19,227	395,254	\$ 2,373,705	\$ 123	\$ 6.01
	Prime-MCSC	3,510	103,019	\$ 312,430	\$ 89	\$ 3.03	3,137	94,316	\$ 491,793	\$ 157	\$ 5.21
	Reliant	38	627	\$ 350	\$ 9	\$ 0.56	61	1,508	\$ 1,313	\$ 22	\$ 0.87
	Plus	1,374	33,737	\$ 295,449	\$ 215	\$ 8.76	1,586	34,948	\$ 353,036	\$ 223	\$ 10.10
	Overseas Prime	3	18	\$ 18	\$ 6	\$ 1.02	0	0	\$ 0	\$ 0	\$ 0.00
	Other	27,430	789,382	\$ 2,025,253	\$ 74	\$ 2.57	28,871	857,711	\$ 1,701,963	\$ 59	\$ 1.98
<b>MCSC Total</b>		<b>50,383</b>	<b>1,315,553</b>	<b>\$ 5,541,277</b>	<b>\$ 110</b>	<b>\$ 4.21</b>	<b>52,882</b>	<b>1,383,737</b>	<b>\$ 4,921,809</b>	<b>\$ 93</b>	<b>\$ 3.56</b>
Mail Order	Prime-MTF	3,180	264,361	\$ 716,367	\$ 225	\$ 2.71	2,690	224,300	\$ 761,638	\$ 283	\$ 3.40
	Prime-MCSC	1,606	135,748	\$ 207,350	\$ 129	\$ 1.53	1,238	102,502	\$ 215,314	\$ 174	\$ 2.10
	Reliant	11	1,016	\$ 590	\$ 54	\$ 0.58	6	516	\$ 320	\$ 53	\$ 0.62
	Plus	901	77,055	\$ 193,493	\$ 215	\$ 2.51	529	45,670	\$ 140,841	\$ 266	\$ 3.08
	Other	10,632	907,900	\$ 1,295,743	\$ 122	\$ 1.43	10,153	863,938	\$ 1,420,191	\$ 140	\$ 1.64
<b>Mail Order Total</b>		<b>16,330</b>	<b>1,386,080</b>	<b>\$ 2,413,544</b>	<b>\$ 148</b>	<b>\$ 1.74</b>	<b>14,616</b>	<b>1,236,926</b>	<b>\$ 2,538,304</b>	<b>\$ 174</b>	<b>\$ 2.05</b>
<b>Grand Total</b>		<b>66,713</b>	<b>2,701,633</b>	<b>\$ 7,954,821</b>	<b>\$ 119</b>	<b>\$ 2.94</b>	<b>67,498</b>	<b>2,620,663</b>	<b>\$ 7,460,113</b>	<b>\$ 111</b>	<b>\$ 2.85</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Evans – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0032 ACH EVANS-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AMOXICILLIN	2,180	19,693	\$ 724	\$ 0	\$ 0.04
HYDROCODONE-ACETAMINOPHEN	2,073	17,781	\$ 10,252	\$ 5	\$ 0.58
LEVOTHYROXINE SODIUM	1,335	90,335	\$ 4,836	\$ 4	\$ 0.05
OXYCODONE-ACETAMINOPHEN	1,311	17,779	\$ 6,879	\$ 5	\$ 0.39
AZITHROMYCIN	1,101	5,553	\$ 2,405	\$ 2	\$ 0.43
ATORVASTATIN CALCIUM	1,064	81,836	\$ 50,660	\$ 48	\$ 0.62
AMOXICILLIN-CLAVULANATE POT	950	8,885	\$ 5,022	\$ 5	\$ 0.57
PREDNISONE	949	10,664	\$ 751	\$ 1	\$ 0.07
FLUZONE QUAD 2017-2018	904	966	\$ 15,242	\$ 17	\$ 15.78
SERTRALINE HCL	875	46,735	\$ 2,316	\$ 3	\$ 0.05
CEPHALEXIN	836	6,639	\$ 1,834	\$ 2	\$ 0.28
LISINAPRIL	777	58,215	\$ 47	\$ 0	\$ 0.00
ONDANSETRON ODT	777	4,829	\$ 5,826	\$ 7	\$ 1.21
TRAMADOL HCL	774	15,192	\$ 9,737	\$ 13	\$ 0.64
IBUPROFEN	747	11,289	\$ 1,748	\$ 2	\$ 0.15
PROAIR HFA	710	20,417	\$ 23,369	\$ 33	\$ 1.14
OXYCODONE HCL	660	10,168	\$ 3,431	\$ 5	\$ 0.34
GABAPENTIN	650	31,478	\$ 16,907	\$ 26	\$ 0.54
OMEPRAZOLE	634	43,902	\$ 7,501	\$ 12	\$ 0.17
CYCLOBENZAPRINE HCL	610	10,829	\$ 1,109	\$ 2	\$ 0.10

0032 ACH EVANS-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BERINERT	13	110	\$ 432,772	\$ 33,290	\$ 3,934.29
HUMATE-P	1	1	\$ 1,598	\$ 1,598	\$ 1,598.34
MENOPUR	2	9	\$ 9,209	\$ 4,605	\$ 1,023.26
BENEFIX	1	3	\$ 2,641	\$ 2,641	\$ 880.45
HARVONI	4	112	\$ 94,627	\$ 23,657	\$ 844.89
ORKAMBI	3	84	\$ 62,234	\$ 20,745	\$ 740.89
ELOCTATE	9	228	\$ 147,712	\$ 16,412	\$ 647.86
POMALYST	11	308	\$ 170,801	\$ 15,527	\$ 554.55
SYMDEKO	2	180	\$ 99,116	\$ 49,558	\$ 550.65
REVLIMID	65	1,750	\$ 867,351	\$ 13,344	\$ 495.63
ALUNBRIG	1	30	\$ 14,651	\$ 14,651	\$ 488.36
NORTHERA	7	210	\$ 95,910	\$ 13,701	\$ 456.71
ADVATE	20	453	\$ 201,452	\$ 10,073	\$ 444.71
VERZENIO	1	28	\$ 10,637	\$ 10,637	\$ 379.89
NERLYNX	5	150	\$ 56,824	\$ 11,365	\$ 378.83
BILTRICIDE	2	8	\$ 2,877	\$ 1,438	\$ 359.61
FOLLISTIM AQ	7	77	\$ 26,467	\$ 3,781	\$ 343.73
NATPARA	6	168	\$ 56,362	\$ 9,394	\$ 335.49
NINLARO	3	84	\$ 28,102	\$ 9,367	\$ 334.55
XYREM	35	973	\$ 319,500	\$ 9,129	\$ 328.37

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Evans – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6102 CBMH PREMIER-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	2,413	171,068	\$ 9,309	\$ 4	\$ 0.05
HYDROCODONE-ACETAMINOPHEN	2,181	22,537	\$ 7,807	\$ 4	\$ 0.35
ATORVASTATIN CALCIUM	1,766	141,925	\$ 93,361	\$ 53	\$ 0.66
AMOXICILLIN	1,571	13,909	\$ 496	\$ 0	\$ 0.04
PREDNISONE	1,254	22,721	\$ 1,962	\$ 2	\$ 0.09
LISINAPRIL	1,204	93,487	\$ 465	\$ 0	\$ 0.00
OXYCODONE-ACETAMINOPHEN	1,166	17,427	\$ 7,529	\$ 6	\$ 0.43
GABAPENTIN	1,148	57,850	\$ 34,438	\$ 30	\$ 0.60
OMEPRAZOLE	1,136	81,240	\$ 10,844	\$ 10	\$ 0.13
SERTRALINE HCL	1,060	56,279	\$ 1,886	\$ 2	\$ 0.03
TRAMADOL HCL	1,052	22,538	\$ 12,596	\$ 12	\$ 0.56
AZITHROMYCIN	991	6,423	\$ 3,349	\$ 3	\$ 0.52
AMLODIPINE BESYLATE	940	66,946	\$ 30,386	\$ 32	\$ 0.45
OXYCODONE HCL	929	18,417	\$ 6,763	\$ 7	\$ 0.37
SIMVASTATIN	914	75,114	\$ 54,468	\$ 60	\$ 0.73
AMOXICILLIN-CLAVULANATE POT	837	8,013	\$ 3,013	\$ 4	\$ 0.38
CEPHALEXIN	821	7,486	\$ 1,416	\$ 2	\$ 0.19
LOSARTAN POTASSIUM	806	59,219	\$ 44,004	\$ 55	\$ 0.74
FLUTICASONE PROPIONATE	739	42,792	\$ 2,796	\$ 4	\$ 0.07
PANTOPRAZOLE SODIUM	737	52,507	\$ 234,337	\$ 318	\$ 4.46

6102 CBMH PREMIER-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BERINERT	18	137	\$ 620,631	\$ 34,479	\$ 4,530.15
HUMATE-P	1	4	\$ 9,239	\$ 9,239	\$ 2,309.87
KORLYM	9	270	\$ 390,284	\$ 43,365	\$ 1,445.50
NOVOEIGHT	19	535	\$ 624,710	\$ 32,879	\$ 1,167.68
ORENITRAM ER	8	240	\$ 257,081	\$ 32,135	\$ 1,071.17
FOLLISTIM AQ	1	6	\$ 5,557	\$ 5,557	\$ 926.15
HEMLIBRA	8	224	\$ 206,573	\$ 25,822	\$ 922.20
ORKAMBI	34	952	\$ 698,283	\$ 20,538	\$ 733.49
LEUPROLIDE ACETATE	1	1	\$ 702	\$ 702	\$ 701.79
SUBSYS	3	68	\$ 46,142	\$ 15,381	\$ 678.56
SABRIL	4	120	\$ 60,939	\$ 15,235	\$ 507.83
REVLIMID	31	868	\$ 429,055	\$ 13,840	\$ 494.30
HETLIOZ	8	240	\$ 115,068	\$ 14,384	\$ 479.45
POMALYST	35	980	\$ 456,244	\$ 13,036	\$ 465.55
JAKAFI	13	390	\$ 153,522	\$ 11,809	\$ 393.65
VERZENIO	1	28	\$ 10,951	\$ 10,951	\$ 391.11
XYREM	19	570	\$ 222,268	\$ 11,698	\$ 389.94
NORTHERA	11	330	\$ 124,424	\$ 11,311	\$ 377.04
IMBRUVICA	2	60	\$ 21,563	\$ 10,782	\$ 359.38
NINLARO	10	280	\$ 96,841	\$ 9,684	\$ 345.86

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# ACH Evans – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

6123 CBMH MTN POST-CARSON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	1,831	17,661	\$ 8,464	\$ 5	\$ 0.48
AMOXICILLIN	1,791	16,466	\$ 727	\$ 0	\$ 0.04
OXYCODONE-ACETAMINOPHEN	1,389	22,200	\$ 9,931	\$ 7	\$ 0.45
LEVOTHYROXINE SODIUM	1,325	92,091	\$ 5,171	\$ 4	\$ 0.06
PREDNISONE	945	13,278	\$ 1,041	\$ 1	\$ 0.08
AZITHROMYCIN	891	4,829	\$ 1,832	\$ 2	\$ 0.38
LISINAPRIL	886	66,551	\$ 1,193	\$ 1	\$ 0.02
ATORVASTATIN CALCIUM	854	70,983	\$ 51,195	\$ 60	\$ 0.72
AMOXICILLIN-CLAVULANATE POT	853	8,006	\$ 3,182	\$ 4	\$ 0.40
GABAPENTIN	846	37,752	\$ 14,251	\$ 17	\$ 0.38
SERTRALINE HCL	790	40,200	\$ 1,857	\$ 2	\$ 0.05
ONDANSETRON ODT	743	5,327	\$ 4,730	\$ 6	\$ 0.89
OXYCODONE HCL	729	16,135	\$ 4,983	\$ 7	\$ 0.31
CEPHALEXIN	711	6,136	\$ 1,424	\$ 2	\$ 0.23
OMEPRAZOLE	687	48,738	\$ 6,240	\$ 9	\$ 0.13
PROAIR HFA	625	19,238	\$ 19,429	\$ 31	\$ 1.01
ESCITALOPRAM OXALATE	618	34,275	\$ 4,669	\$ 8	\$ 0.14
TRAMADOL HCL	601	12,988	\$ 8,753	\$ 15	\$ 0.67
MONTELUKAST SODIUM	597	36,238	\$ 2,044	\$ 3	\$ 0.06
IBUPROFEN	588	10,165	\$ 2,961	\$ 5	\$ 0.29

6123 CBMH MTN POST-CARSON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
BERINERT	3	30	\$ 130,851	\$ 43,617	\$ 4,361.68
CINRYZE	2	46	\$ 109,898	\$ 54,949	\$ 2,389.08
H.P. ACTHAR	3	51	\$ 108,528	\$ 36,176	\$ 2,128.01
FOLLISTIM AQ	1	4	\$ 4,565	\$ 4,565	\$ 1,141.29
UPTRAVI	1	28	\$ 24,478	\$ 24,478	\$ 874.22
ELOCTATE	6	146	\$ 113,506	\$ 18,918	\$ 777.44
ORKAMBI	3	84	\$ 62,234	\$ 20,745	\$ 740.89
KALYDECO	6	168	\$ 110,250	\$ 18,375	\$ 656.25
AUVI-Q	3	60	\$ 34,071	\$ 11,357	\$ 567.85
TALTZ AUTOINJECTOR (3 PACK)	1	28	\$ 14,738	\$ 14,738	\$ 526.36
REVLIMID	44	1,225	\$ 608,493	\$ 13,829	\$ 496.73
SUBSYS	2	60	\$ 27,588	\$ 13,794	\$ 459.81
ZEPATIER	1	28	\$ 11,646	\$ 11,646	\$ 415.94
JAKAFI	6	180	\$ 71,463	\$ 11,910	\$ 397.02
XYREM	32	862	\$ 328,826	\$ 10,276	\$ 381.47
TRACLEER	12	360	\$ 128,513	\$ 10,709	\$ 356.98
TALTZ AUTOINJECTOR (2 PACK)	1	28	\$ 9,808	\$ 9,808	\$ 350.28
DIFICID	2	17	\$ 5,918	\$ 2,959	\$ 348.11
ORENITRAM ER	24	680	\$ 229,253	\$ 9,552	\$ 337.14
MENOPUR	2	8	\$ 2,672	\$ 1,336	\$ 334.00

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.



# Radiology

# ACH Evans – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0032 ACH EVANS-CARSON							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,025	10	745	14	755	550	4,099
Dental	84		7			2	93
Ancillary	47	2	4		6	32	91
Special Programs	6,304	102	1,326		686	448	8,866
Dermatology	80		20		12	2	114
Emergency Room	31,237	258	7,637	30	3,513	4,331	47,006
General Surgery	1,130	8	508		158	30	1,834
IM Subspecialty	3,607	38	1,079		466	116	5,306
Mental Health	72						72
OB/GYN	9,774	18	3,145		18	644	13,599
Optometry	167		22		24	10	223
Orthopedics	12,749	140	3,096	2	656	562	17,205
Otolaryngology	596	6	178		66	26	872
Primary Care	73,197	597	4,497	4	8,207	1,333	87,835
Surg Subspecialty	856	6	550		418	40	1,870
Other	887	17	236		24	280	1,444
<b>Total</b>	<b>142,812</b>	<b>1,202</b>	<b>23,050</b>	<b>50</b>	<b>15,009</b>	<b>8,406</b>	<b>190,529</b>

0032 ACH EVANS-CARSON							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,913	12	697		811	325	3,758
Dental	245	9	14				268
Ancillary	75	12	74		46	36	243
Special Programs	4,337	57	1,095		662	263	6,414
Dermatology	37		3		14		54
Emergency Room	37,426	340	9,677	17	4,578	4,197	56,235
General Surgery	1,227	6	697	2	200	113	2,245
IM Subspecialty	4,300	24	1,679		757	98	6,858
Mental Health	75		8				83
OB/GYN	13,571	68	4,260	4	19	666	18,588
Optometry	146		48		30	4	228
Orthopedics	13,313	113	3,470		835	467	18,198
Otolaryngology	1,027	4	395		139	14	1,579
Primary Care	63,918	561	5,451		6,711	751	77,392
Surg Subspecialty	939	4	618		419	18	1,998
Other	1,213	18	291		52	371	1,945
<b>Total</b>	<b>143,762</b>	<b>1,228</b>	<b>28,477</b>	<b>23</b>	<b>15,273</b>	<b>7,323</b>	<b>196,086</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0371 OHC DUGWAY PROVING GROUND							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Other		1	19			20	40
<b>Total</b>	<b>0</b>	<b>1</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>40</b>

0371 OHC DUGWAY PROVING GROUND							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Other	2		7			25	34
<b>Total</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>34</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0032 ACH EVANS-CARSON						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
93975	VASCULAR STUDY	15,560	61,723.98	\$ 2,476,960	3.97	\$ 159.19
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	11,899	4,596.33	\$ 184,450	0.39	\$ 15.50
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	9,435	3,815.53	\$ 153,128	0.40	\$ 16.23
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	7,745	3,265.98	\$ 131,067	0.42	\$ 16.92
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	7,356	14,114.87	\$ 566,452	1.92	\$ 77.01
76815	ULTRASND LIMITED 1+ FETUSES	7,158	8,456.45	\$ 339,368	1.18	\$ 47.41
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	5,931	2,587.98	\$ 103,846	0.44	\$ 17.51
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	5,394	2,177.60	\$ 87,374	0.40	\$ 16.20
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	5,253	2,880.75	\$ 115,597	0.55	\$ 22.01
72020	X-RAY EXAM OF SPINE	5,013	1,525.45	\$ 61,219	0.30	\$ 12.21
93320	ECHOCARD,DOP;PWAV/CON;INI(SEP)	4,969	3,797.26	\$ 152,388	0.76	\$ 30.67
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	4,628	15,335.35	\$ 615,400	3.31	\$ 132.97
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4,086	1,790.07	\$ 71,828	0.44	\$ 17.58
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	3,834	1,866.30	\$ 74,887	0.49	\$ 19.53
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	3,611	2,075.53	\$ 83,292	0.57	\$ 23.07
70450	CT HEAD/BRAIN W/O CONTST MATRL	3,569	5,757.28	\$ 231,042	1.61	\$ 64.74
76830	US EXAM, TRANSVAGINAL	3,545	6,086.56	\$ 244,243	1.72	\$ 68.90
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	3,538	1,719.08	\$ 68,994	0.49	\$ 19.50
76856	US,PELV,REAL TME W IMG DOC;CMP	3,310	5,118.81	\$ 205,415	1.55	\$ 62.06
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	3,172	1,365.63	\$ 54,800	0.43	\$ 17.28

0032 ACH EVANS-CARSON						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	74	712.99	\$ 28,612	9.64	\$ 386.66
71552	MAG RES IMAG,CHEST;WO CONT MAT	16	129.85	\$ 5,211	8.12	\$ 325.68
19082	BX,BREAST,LOC DEV;EA AD,STEREO	2	16.02	\$ 643	8.01	\$ 321.44
77059	MRI,BREAST,WWO CONTRST; BILAT	32	242.00	\$ 9,711	7.56	\$ 303.48
70546	MAG RES ANG,HEAD;WO,W CONT MAT	75	533.48	\$ 21,408	7.11	\$ 285.44
73220	MRI UPPR EXTREMITY W/O&W DYE	85	599.32	\$ 24,051	7.05	\$ 282.95
78452	MYOCARD PERF IMAG,SPECT;MULTI	478	3,284.76	\$ 131,817	6.87	\$ 275.77
73223	MRI JOINT UPR EXTR W/O&W DYE	48	316.20	\$ 12,689	6.59	\$ 264.35
73723	MAG RES IM,ANY JT,LW EXT;WO CM	73	476.78	\$ 19,133	6.53	\$ 262.10
78227	HEPATO SYS IMG,INC GB;PHRM INT	250	1,631.51	\$ 65,473	6.53	\$ 261.89
74183	MAG RES IM,ABDOMEN;WO,W CON MT	164	1,038.65	\$ 41,681	6.33	\$ 254.15
70554	MRI,BRAIN,FUNCT;NO REQ DOC	220	1,381.10	\$ 55,423	6.28	\$ 251.92
73720	MRI LWR EXTREMITY W/O&W DYE	126	786.54	\$ 31,564	6.24	\$ 250.51
72197	MAG RES IMG,PELV;WO,W CONT MAT	295	1,837.32	\$ 73,731	6.23	\$ 249.94
75635	CT ANGIO,ABD AORT & BILAT ILIO	2	12.31	\$ 494	6.16	\$ 247.00
78072	PARATHY PLAN IMG;TOMOGR&CT,LOC	16	95.76	\$ 3,843	5.99	\$ 240.18
71550	MRI IMG,CHST;WO CNTRST MATRIAL	28	163.08	\$ 6,544	5.82	\$ 233.73
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	93	530.74	\$ 21,299	5.71	\$ 229.02
74185	MAGNETIC IMAGE/ABDOMEN (MRA)	8	45.16	\$ 1,812	5.65	\$ 226.54
73722	MAG RES IMG,ANY JT,LW EXT;W CM	153	815.17	\$ 32,713	5.33	\$ 213.81

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Evans – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0371 OHC DUGWAY PROVING GROUND						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	16	8.64	\$ 347	0.54	\$ 21.67
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	13	6.11	\$ 245	0.47	\$ 18.86
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2	1.47	\$ 59	0.74	\$ 29.50
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	2	1.58	\$ 63	0.79	\$ 31.70
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1	0.63	\$ 25	0.63	\$ 25.28

0371 OHC DUGWAY PROVING GROUND						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	2	1.58	\$ 63	0.79	\$ 31.70
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2	1.47	\$ 59	0.74	\$ 29.50
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1	0.63	\$ 25	0.63	\$ 25.28
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	16	8.64	\$ 347	0.54	\$ 21.67
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	13	6.11	\$ 245	0.47	\$ 18.86

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# ACH Evans – Purchased Care Radiology<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0032 ACH EVANS-CARSON CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,065	54	3,074	11	9,122	2,174	17,500
Anesth	224	1	312		197	202	936
Derm	18		75		646		739
ENT	7		28		126	36	197
ER	8,634	188	14,291		18,530	6,461	48,104
Facility	3,389	11	5,920	4	13,560	3,317	26,201
IMSub	363	5	497		611	254	1,730
MH			6				6
OBGYN	4,800	21	2,849		948	5,272	13,890
Optom	134	1	170		543	52	900
Ortho	2,035	7	3,042	1	4,775	2,366	12,226
PC	2,682	18	5,828	7	24,061	4,565	37,161
Rad	5,117	28	9,154	2	12,807	6,173	33,281
Surg	154	4	141		109	95	503
SurgSub	136		225		1,508	163	2,032
Other	106	1	85		38	38	268
None	131	2	164		980	161	1,438
<b>Total</b>	<b>30,995</b>	<b>341</b>	<b>45,861</b>	<b>25</b>	<b>88,561</b>	<b>31,329</b>	<b>197,112</b>

0032 ACH EVANS-CARSON CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,032	18	3,078	10	8,505	1,808	16,451
Anesth	251	2	338		154	276	1,021
Derm	25		92		1,380	118	1,615
ENT	4		19		141	24	188
ER	4,791	79	7,522	26	20,593	6,115	39,126
Facility	3,775	13	6,087	11	15,286	3,733	28,905
IMSub	276		325		605	146	1,352
MH	2		1		2		5
OBGYN	5,074	15	2,049		201	4,462	11,801
Optom	154	3	139	1	534	71	902
Ortho	1,649	11	2,458	10	5,312	1,895	11,335
PC	3,081	29	6,281	15	23,367	5,677	38,450
Rad	5,712	27	9,969	14	15,608	6,879	38,209
Surg	56	2	81		132	64	335
SurgSub	61	1	116		299	68	545
Other	120		63		19	22	224
None	92		142		486	112	832
<b>Total</b>	<b>28,155</b>	<b>200</b>	<b>38,760</b>	<b>87</b>	<b>92,624</b>	<b>31,470</b>	<b>191,296</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID. Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

# ACH Evans – FY18 Purchased Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Paid/Svc

0032 ACH EVANS-CARSON CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	12,141	4,515.36	\$ 268,929	0.37	\$ 22.15
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	8,221	1,916.35	\$ 104,152	0.23	\$ 12.67
70450	CT HEAD/BRAIN W/O CONTRST MATRL	6,872	8,512.98	\$ 481,130	1.24	\$ 70.01
74177	CT,ABDOM & PELV;W CONTRAST MAT	5,885	17,417.36	\$ 821,291	2.96	\$ 139.56
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	5,328	3,237.56	\$ 101,687	0.61	\$ 19.09
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	4,744	1,568.67	\$ 93,909	0.33	\$ 19.80
77014	COMP TOM GD,PLC,RAD THERPY FLD	3,873	9,837.05	\$ 165,416	2.54	\$ 42.71
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	3,336	1,909.40	\$ 47,764	0.57	\$ 14.32
71010	CHEST X-RAY	3,241	777.19	\$ 38,357	0.24	\$ 11.83
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	3,189	2,401.89	\$ 54,089	0.75	\$ 16.96
76705	US,ABDM,REAL TME W IMG DOC;LTD	2,844	2,629.60	\$ 159,500	0.92	\$ 56.08
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	2,735	2,066.10	\$ 41,525	0.76	\$ 15.18
72148	MAGNETIC IMAGE, LUMBAR SPINE	2,657	11,072.09	\$ 292,176	4.17	\$ 109.96
78452	MYOCARD PERF IMAG,SPECT;MULTI	2,615	14,814.81	\$ 611,737	5.67	\$ 233.93
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,491	1,440.99	\$ 50,138	0.58	\$ 20.13
76830	US EXAM, TRANSVAGINAL	2,471	5,643.42	\$ 252,338	2.28	\$ 102.12
76816	ULTRASND FOLOW-UP TRANS APRCH	2,364	7,482.72	\$ 297,781	3.17	\$ 125.96
71250	CT THORAX WO CONTRAST MATERIAL	2,362	5,686.42	\$ 113,998	2.41	\$ 48.26
71275	CT ANGIO,CHEST(NONCORO),W CONT	2,349	7,048.14	\$ 239,182	3.00	\$ 101.82
76942	ULTRASONIC GD,NDL PLACEMENT	2,336	2,432.49	\$ 58,357	1.04	\$ 24.98

0032 ACH EVANS-CARSON CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	4	68.78	\$ 59,580	17.20	\$ 14,894.89
75893	VENOUS SAMPLING BY CATHETER	1	3.35	\$ 4,731	3.35	\$ 4,730.93
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	19	398.73	\$ 68,177	20.99	\$ 3,588.27
77523	PROTON TX DEL;INTERMEDIATE	43	392.85	\$ 100,314	9.14	\$ 2,332.88
75885	VEIN X-RAY, LIVER	2	6.18	\$ 2,930	3.09	\$ 1,464.86
75705	ARTERY X-RAYS, SPINE	10	64.33	\$ 13,545	6.43	\$ 1,354.50
77373	STEREOTACTIC RAD TRMT DELIVERY	129	3,475.12	\$ 134,192	26.94	\$ 1,040.25
78608	BRAIN IMAGING (PET)	2	16.18	\$ 1,825	8.09	\$ 912.53
78459	HEART MUSCLE IMAGING (PET)	4	3.90	\$ 2,874	0.98	\$ 718.45
70554	MRI,BRAIN,FUNCT;NO REQ DOC	1	12.59	\$ 714	12.59	\$ 714.39
77385	IMRT DELIVERY,GUID&TRAC;SIMPLE	1,122	9,717.33	\$ 748,145	8.66	\$ 666.80
78804	TUMOR IMAGING, WHOLE BODY	11	51.02	\$ 6,175	4.64	\$ 561.39
77301	RADIOTHERAPY DOS PLAN, IMRT	261	6,785.77	\$ 145,214	26.00	\$ 556.38
78816	PET W CONCUR ACQ CT;WHOLE BODY	150	2,149.51	\$ 80,859	14.33	\$ 539.06
70555	MRI,BRAIN,FUNCT;REQ DOC ADMIN	5	30.23	\$ 2,451	6.05	\$ 490.13
78815	PET W CON CT;SKL BASE- MID-THI	994	13,422.93	\$ 461,319	13.50	\$ 464.10
78451	MYOCARD PERF IMAG,SPECT;SINGLE	21	78.80	\$ 9,359	3.75	\$ 445.69
77295	3-D RADIOOTHER PLN,DOS-VOL HIST	231	1,255.53	\$ 96,480	5.44	\$ 417.66
75956	EVASC REPR,DTA;CVRAGE,L SUBCL	1	8.60	\$ 406	8.60	\$ 406.25
71552	MAG RES IMAG,CHEST;WO CONT MAT	56	539.59	\$ 21,909	9.64	\$ 391.24

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# Laboratory

Return  
to TOC



# ACH Evans – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0032 ACH EVANS-CARSON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	15,079	103	4,847	69	4,411	8,766	33,275
Dental	248	6	37			5	296
Ancillary	157	3	98		59	49	366
Special Programs	13,941	673	6,158	21	5,187	4,869	30,849
Dermatology	1,790	7	486		199	54	2,536
Emergency Room	68,793	1,040	14,740	45	6,375	9,412	100,405
General Surgery	2,809	10	1,088		306	125	4,338
IM Subspecialty	18,363	111	4,200		1,061	760	24,495
Mental Health	26,687	1,119	1,126		7	660	29,599
OB/GYN	52,976	251	17,820		24	4,194	75,265
Optometry	394	3	63		100	4	564
Orthopedics	1,454	14	601	2	291	68	2,430
Otolaryngology	882	15	301		87	48	1,333
Primary Care	296,440	3,932	15,379	40	28,621	9,570	353,982
Surg Subspecialty	2,118	14	1,105		844	113	4,194
Other	13,337	223	1,156	8	88	2,989	17,801
<b>TOTAL</b>	<b>515,468</b>	<b>7,524</b>	<b>69,205</b>	<b>185</b>	<b>47,660</b>	<b>41,686</b>	<b>681,728</b>

0032 ACH EVANS-CARSON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	14,645	73	5,718		4,158	3,604	28,198
Dental	210	7	30		1	5	253
Ancillary	134	3	194		50	61	442
Special Programs	28,520	1,518	15,935	17	5,694	5,630	57,314
Dermatology	1,906	25	994		179	43	3,147
Emergency Room	71,230	1,048	16,329	61	6,387	7,629	102,684
General Surgery	3,773	19	1,208		291	107	5,398
IM Subspecialty	14,007	126	5,071		1,683	347	21,234
Mental Health	28,857	1,058	1,805		6	172	31,898
OB/GYN	55,648	250	17,373	4	29	2,861	76,165
Optometry	443		85		201	27	756
Orthopedics	1,261	25	568		329	53	2,236
Otolaryngology	948	13	462		100	27	1,550
Primary Care	265,803	4,242	24,963	13	28,203	6,039	329,263
Surg Subspecialty	1,851	21	1,112		913	61	3,958
Other	15,118	379	1,775	1	127	2,936	20,336
<b>TOTAL</b>	<b>504,354</b>	<b>8,807</b>	<b>93,622</b>	<b>96</b>	<b>48,351</b>	<b>29,602</b>	<b>684,832</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0371 OHC DUGWAY PROVING GROUND							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						5	5
Other		10	168			1,265	1,443
<b>TOTAL</b>	<b>0</b>	<b>10</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>1,270</b>	<b>1,448</b>

0371 OHC DUGWAY PROVING GROUND							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Other			127	1	2	1,262	1,392
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>1</b>	<b>2</b>	<b>1,262</b>	<b>1,392</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0443 OHC TOOEE ARMY DEPOT							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						7	7
Other		4	39		1	581	625
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>39</b>	<b>0</b>	<b>1</b>	<b>588</b>	<b>632</b>

0443 OHC TOOEE ARMY DEPOT							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						7	7
Other			14	13	1	713	741
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>13</b>	<b>1</b>	<b>720</b>	<b>748</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6102 CBMH PREMIER-CARSON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						4	4
Special Programs			4			52	56
Emergency Room	2				1		3
General Surgery	2						2
IM Subspecialty	1						1
OB/GYN	3		1			1	5
Orthopedics	1		2				3
Primary Care	1,640	1	539		101	58	2,339
Surg Subspecialty	2						2
<b>TOTAL</b>	<b>1,651</b>	<b>1</b>	<b>546</b>	<b>0</b>	<b>102</b>	<b>115</b>	<b>2,415</b>

6102 CBMH PREMIER-CARSON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	7				2	22	31
Dermatology	20		34				54
Emergency Room	1					1	2
IM Subspecialty	2				1		3
OB/GYN	4					1	5
Optometry	1						1
Orthopedics	2						2
Primary Care	1,556		146		101	36	1,839
<b>TOTAL</b>	<b>1,593</b>	<b>0</b>	<b>180</b>	<b>0</b>	<b>104</b>	<b>60</b>	<b>1,937</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

6123 CBMH MTN POST-CARSON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Special Programs	20				5	4	29
Emergency Room	1						1
IM Subspecialty	3						3
OB/GYN	4						4
Orthopedics	3						3
Primary Care	3,515		5		66	83	3,669
Surg Subspecialty					1		1
<b>TOTAL</b>	<b>3,547</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>72</b>	<b>87</b>	<b>3,711</b>

6123 CBMH MTN POST-CARSON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	24				4	18	46
Dermatology	1						1
General Surgery	1						1
IM Subspecialty			1				1
OB/GYN	2						2
Orthopedics	1						1
Otolaryngology	1						1
Primary Care	3,159	1	12		86	44	3,302
<b>TOTAL</b>	<b>3,189</b>	<b>1</b>	<b>13</b>	<b>0</b>	<b>90</b>	<b>62</b>	<b>3,355</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7293 TMC ROBINSON-CARSON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	2					4	6
OB/GYN	1						1
Primary Care	1,128	8	9		8	21	1,174
<b>TOTAL</b>	<b>1,131</b>	<b>8</b>	<b>9</b>	<b>0</b>	<b>8</b>	<b>25</b>	<b>1,181</b>

7293 TMC ROBINSON-CARSON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						39	39
OB/GYN	2						2
Primary Care	1,438	3	18		16	24	1,499
Other	1						1
<b>TOTAL</b>	<b>1,441</b>	<b>3</b>	<b>18</b>	<b>0</b>	<b>16</b>	<b>63</b>	<b>1,541</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

7300 TMC DIRAIMONDO-CARSON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	4						4
Ancillary	1						1
Special Programs	7		2			3	12
Dermatology	1						1
Emergency Room	14						14
IM Subspecialty	4						4
Mental Health	1						1
OB/GYN	5						5
Orthopedics	1						1
Otolaryngology	6						6
Primary Care	2,519	65	60			249	2,893
Other	3						3
<b>TOTAL</b>	<b>2,566</b>	<b>65</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>252</b>	<b>2,945</b>

7300 TMC DIRAIMONDO-CARSON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Special Programs	4					47	51
Emergency Room	4						4
IM Subspecialty	2						2
Mental Health	1						1
OB/GYN	1						1
Orthopedics	1						1
Primary Care	2,334	34	180			38	2,586
<b>TOTAL</b>	<b>2,349</b>	<b>34</b>	<b>180</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>2,648</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# ACH Evans – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0032 ACH EVANS-CARSON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	55,265	16,282.42	\$ 729,152	0.29	\$ 13.19
80053	COMPREHENSIVE METABOLIC PANEL	39,832	61,945.32	\$ 2,773,367	1.56	\$ 69.63
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	37,016	2,399.29	\$ 107,468	0.06	\$ 2.90
81003	URINALYSIS, AUTO, W/O SCOPE	31,048	2,517.70	\$ 112,690	0.08	\$ 3.63
80061	LIPID PANEL	24,080	20,319.10	\$ 909,713	0.84	\$ 37.78
81015	MICROSCOPIC EXAM OF URINE	23,618	2,367.83	\$ 106,046	0.10	\$ 4.49
84443	ASSAY THYROID STIM HORMONE	21,919	13,094.75	\$ 586,318	0.60	\$ 26.75
81025	URINE PREGNANCY TEST	20,314	4,816.27	\$ 215,529	0.24	\$ 10.61
87086	CULT,BACT;QUANTIT COLONY COUNT	19,413	4,817.15	\$ 215,727	0.25	\$ 11.11
87491	CHYLM D TRACH, DNA, AMP PROBE	19,253	3,016.14	\$ 135,053	0.16	\$ 7.01
87591	N.GONORRHOEAE, DNA, AMP PROB	19,248	3,015.89	\$ 135,042	0.16	\$ 7.02
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	18,109	5,041.85	\$ 225,668	0.28	\$ 12.46
87070	CULT,BACT;SOURC EXC URIN/BLD	16,021	3,637.20	\$ 162,824	0.23	\$ 10.16
84439	ASSAY OF FREE THYROXINE	12,841	3,366.13	\$ 150,711	0.26	\$ 11.74
86617	LYME DISEASE ANTIBODY	10,744	979.94	\$ 43,887	0.09	\$ 4.08
88302	LEV II-SRG PATH,GROS&MICRO EXM	10,686	9,162.71	\$ 410,185	0.86	\$ 38.39
88142	CYTOPATH, C/V, THIN LAYER	9,271	26.99	\$ 1,208	0.00	\$ 0.13
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	9,131	1,209.08	\$ 54,136	0.13	\$ 5.93
82306	VITAMIN D, 25 HYDROXY	9,111	2,557.90	\$ 114,535	0.28	\$ 12.57
85660	RBC SICKLE CELL TEST	8,522	646.36	\$ 28,952	0.08	\$ 3.40

0032 ACH EVANS-CARSON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81408	MOLECULAR PATHOLOGY PROC, LV 9	4	55.71	\$ 2,494	13.93	\$ 623.54
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	25	134.25	\$ 6,010	5.37	\$ 240.42
82731	ASSAY OF FETAL FIBRONECTIN	215	488.40	\$ 21,865	2.27	\$ 101.70
88160	CYTOPATH SMEAR, OTHER SOURCE	261	523.76	\$ 23,448	2.01	\$ 89.84
81405	MOLECULAR PATHOLOGY PROC,LEV 6	9	17.09	\$ 765	1.90	\$ 85.01
87900	INF AGNT DRG SUSCEPT PHENOTYP	3	5.08	\$ 227	1.69	\$ 75.81
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	56	88.24	\$ 3,951	1.58	\$ 70.55
80053	COMPREHENSIVE METABOLIC PANEL	39,832	61,945.32	\$ 2,773,367	1.56	\$ 69.63
80047	BASIC METABOL PANL(CA,IONIZED)	1	1.34	\$ 60	1.34	\$ 59.99
83970	ASSAY OF PARATHORMONE	1,196	1,592.83	\$ 71,309	1.33	\$ 59.62
81403	MOLECULAR PATHOLOGY PROC,LEV 4	9	10.63	\$ 476	1.18	\$ 52.88
83880	NATRIURETIC PEPTIDE	916	1,041.87	\$ 46,642	1.14	\$ 50.92
80069	RENAL FUNCTION PANEL	511	571.76	\$ 25,596	1.12	\$ 50.09
83992	ASSAY FOR PHENCYCLIDINE	4,591	4,624.66	\$ 207,032	1.01	\$ 45.10
87902	GENOTYPE, DNA, HEPATITIS C	11	10.34	\$ 463	0.94	\$ 42.09
80048	BASIC METABOL PANEL (CA,TOTAL)	7,845	7,059.67	\$ 316,046	0.90	\$ 40.29
88302	LEV II-SRG PATH,GROS&MICRO EXM	10,686	9,162.71	\$ 410,185	0.86	\$ 38.39
87506	INFEC AGT,DNA/RNA;GI,6-11 TARG	388	328.39	\$ 14,703	0.85	\$ 37.89
80061	LIPID PANEL	24,080	20,319.10	\$ 909,713	0.84	\$ 37.78
80076	HEPATIC FUNCTION PANEL	2,782	2,214.92	\$ 99,167	0.80	\$ 35.65

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.



# ACH Evans – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0371 OHC DUGWAY PROVING GROUND						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82482	ASSAY, RBC CHOLINESTERASE	484	24.20	\$ 1,084	0.05	\$ 2.24
81003	URINALYSIS, AUTO, W/O SCOPE	208	16.95	\$ 759	0.08	\$ 3.65
80061	LIPID PANEL	131	6.55	\$ 293	0.05	\$ 2.24
82947	GLUCOSE; QUANTITATIVE, BLOOD	121	6.05	\$ 271	0.05	\$ 2.24
85025	COMPLETE CBC W/AUTO DIFF WBC	113	5.65	\$ 253	0.05	\$ 2.24
86787	VARICELLA-ZOSTER ANTIBODY	39	1.95	\$ 87	0.05	\$ 2.24
86317	IMMUNOASSAY,INFECTIOUS AGENT	37	1.85	\$ 83	0.05	\$ 2.24
86735	MUMPS ANTIBODY	36	1.80	\$ 81	0.05	\$ 2.24
86762	RUBELLA ANTIBODY	36	1.80	\$ 81	0.05	\$ 2.24
86765	RUBEOLA ANTIBODY	36	1.80	\$ 81	0.05	\$ 2.24
84460	ALANINE AMINO (ALT) (SGPT)	33	1.65	\$ 74	0.05	\$ 2.24
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	20	1.00	\$ 45	0.05	\$ 2.24
86708	HEPATITIS A ANTIBODY (HAAB)	20	1.00	\$ 45	0.05	\$ 2.24
86658	ENTEROVIRUS ANTIBODY	11	0.55	\$ 25	0.05	\$ 2.24
86709	HEP A ANTIBD (HAAB),IGM ANTIBD	9	0.45	\$ 20	0.05	\$ 2.24
83655	ASSAY OF LEAD	7	0.35	\$ 16	0.05	\$ 2.24
86774	TETANUS ANTIBODY	7	0.35	\$ 16	0.05	\$ 2.24
80053	COMPREHENSIVE METABOLIC PANEL	6	0.30	\$ 13	0.05	\$ 2.24
84202	ASSAY RBC PROTOPORPHYRIN	5	0.25	\$ 11	0.05	\$ 2.24
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	5	0.25	\$ 11	0.05	\$ 2.24

0371 OHC DUGWAY PROVING GROUND						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81015	MICROSCOPIC EXAM OF URINE	3	0.30	\$ 13	0.10	\$ 4.48
81003	URINALYSIS, AUTO, W/O SCOPE	208	16.95	\$ 759	0.08	\$ 3.65
82482	ASSAY, RBC CHOLINESTERASE	484	24.20	\$ 1,084	0.05	\$ 2.24
82784	ASSAY, IGA/IGD/IGG/IGM EACH	2	0.10	\$ 4	0.05	\$ 2.24
82785	ASSAY OF IGE	2	0.10	\$ 4	0.05	\$ 2.24
82947	GLUCOSE; QUANTITATIVE, BLOOD	121	6.05	\$ 271	0.05	\$ 2.24
82955	ASSAY OF G6PD ENZYME	4	0.20	\$ 9	0.05	\$ 2.24
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	20	1.00	\$ 45	0.05	\$ 2.24
84460	ALANINE AMINO (ALT) (SGPT)	33	1.65	\$ 74	0.05	\$ 2.24
84999	CLINICAL CHEMISTRY TEST	2	0.10	\$ 4	0.05	\$ 2.24
85025	COMPLETE CBC W/AUTO DIFF WBC	113	5.65	\$ 253	0.05	\$ 2.24
85041	BLD CNT; RBC COUNT AUTOMATED	4	0.20	\$ 9	0.05	\$ 2.24
86317	IMMUNOASSAY,INFECTIOUS AGENT	37	1.85	\$ 83	0.05	\$ 2.24
86382	NEUTRALIZATION TEST, VIRAL	1	0.05	\$ 2	0.05	\$ 2.24
86658	ENTEROVIRUS ANTIBODY	11	0.55	\$ 25	0.05	\$ 2.24
86709	HEP A ANTIBD (HAAB),IGM ANTIBD	9	0.45	\$ 20	0.05	\$ 2.24
86735	MUMPS ANTIBODY	36	1.80	\$ 81	0.05	\$ 2.24
86762	RUBELLA ANTIBODY	36	1.80	\$ 81	0.05	\$ 2.24
86765	RUBEOLA ANTIBODY	36	1.80	\$ 81	0.05	\$ 2.24
86787	VARICELLA-ZOSTER ANTIBODY	39	1.95	\$ 87	0.05	\$ 2.24

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Evans – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0443 OHC TOOELE ARMY DEPOT						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	# of Svcs	FY 2018			
			Total RVU	Full Cost	Avg RVU	Cost / Svc
84202	ASSAY RBC PROTOPORPHYRIN	106	5.30	\$ 237	0.05	\$ 2.24
83655	ASSAY OF LEAD	103	5.15	\$ 231	0.05	\$ 2.24
80061	LIPID PANEL	57	2.85	\$ 128	0.05	\$ 2.24
82565	ASSAY OF CREATININE	57	2.85	\$ 128	0.05	\$ 2.24
85025	COMPLETE CBC W/AUTO DIFF WBC	53	2.65	\$ 119	0.05	\$ 2.24
82040	ASSAY OF SERUM ALBUMIN	42	2.10	\$ 94	0.05	\$ 2.24
82247	BILIRUBIN, TOTAL	42	2.10	\$ 94	0.05	\$ 2.24
82310	ASSAY OF CALCIUM	42	2.10	\$ 94	0.05	\$ 2.24
82435	ASSAY OF BLOOD CHLORIDE	42	2.10	\$ 94	0.05	\$ 2.24
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	31	1.55	\$ 69	0.05	\$ 2.24
84460	ALANINE AMINO (ALT) (SGPT)	27	1.35	\$ 60	0.05	\$ 2.24
82947	GLUCOSE; QUANTITATIVE, BLOOD	19	0.95	\$ 43	0.05	\$ 2.24
82232	ASSAY OF BETA-2 PROTEIN	16	0.80	\$ 36	0.05	\$ 2.24
82300	ASSAY OF CADMIUM	16	0.80	\$ 36	0.05	\$ 2.24
82570	ASSAY OF URINE CREATININE	16	0.80	\$ 36	0.05	\$ 2.24
86317	IMMUNOASSAY,INFECTIOUS AGENT	16	0.80	\$ 36	0.05	\$ 2.24
84520	ASSAY OF UREA NITROGEN	15	0.75	\$ 34	0.05	\$ 2.24
80076	HEPATIC FUNCTION PANEL	9	0.45	\$ 20	0.05	\$ 2.24
86735	MUMPS ANTIBODY	6	0.30	\$ 13	0.05	\$ 2.24
86762	RUBELLA ANTIBODY	6	0.30	\$ 13	0.05	\$ 2.24

0443 OHC TOOELE ARMY DEPOT						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	# of Svcs	FY 2018			
			Total RVU	Full Cost	Avg RVU	Cost / Svc
80061	LIPID PANEL	57	2.85	\$ 128	0.05	\$ 2.24
80076	HEPATIC FUNCTION PANEL	9	0.45	\$ 20	0.05	\$ 2.24
82232	ASSAY OF BETA-2 PROTEIN	16	0.80	\$ 36	0.05	\$ 2.24
82300	ASSAY OF CADMIUM	16	0.80	\$ 36	0.05	\$ 2.24
82570	ASSAY OF URINE CREATININE	16	0.80	\$ 36	0.05	\$ 2.24
82947	GLUCOSE; QUANTITATIVE, BLOOD	19	0.95	\$ 43	0.05	\$ 2.24
82955	ASSAY OF G6PD ENZYME	2	0.10	\$ 4	0.05	\$ 2.24
84460	ALANINE AMINO (ALT) (SGPT)	27	1.35	\$ 60	0.05	\$ 2.24
84520	ASSAY OF UREA NITROGEN	15	0.75	\$ 34	0.05	\$ 2.24
85041	BLD CNT; RBC COUNT AUTOMATED	2	0.10	\$ 4	0.05	\$ 2.24
86317	IMMUNOASSAY,INFECTIOUS AGENT	16	0.80	\$ 36	0.05	\$ 2.24
86708	HEPATITIS A ANTIBODY (HAAB)	5	0.25	\$ 11	0.05	\$ 2.24
86709	HEP A ANTIBD (HAAB),IGM ANTIBD	3	0.15	\$ 7	0.05	\$ 2.24
86900	BLOOD TYPING, SEROLOGIC; ABO	2	0.10	\$ 4	0.05	\$ 2.24
86901	BLOOD TYPING,SEROLOGIC; RH (D)	2	0.10	\$ 4	0.05	\$ 2.24
82040	ASSAY OF SERUM ALBUMIN	42	2.10	\$ 94	0.05	\$ 2.24
82247	BILIRUBIN, TOTAL	42	2.10	\$ 94	0.05	\$ 2.24
82310	ASSAY OF CALCIUM	42	2.10	\$ 94	0.05	\$ 2.24
82435	ASSAY OF BLOOD CHLORIDE	42	2.10	\$ 94	0.05	\$ 2.24
82565	ASSAY OF CREATININE	57	2.85	\$ 128	0.05	\$ 2.24

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Evans – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6102 CBMH PREMIER-CARSON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	645	53.40	\$ 2,390	0.08	\$ 3.71
81025	URINE PREGNANCY TEST	453	108.72	\$ 4,865	0.24	\$ 10.74
87880	STREP A ASSAY W/OPTIC	313	143.98	\$ 6,445	0.46	\$ 20.59
87275	INF AG ANT,IMMUNOF;INFLU B VIR	127	53.82	\$ 2,410	0.42	\$ 18.97
87276	INFECT AGT;INFLUENZA A VIRUS	127	57.50	\$ 2,574	0.45	\$ 20.27
82270	BLD,OCCULT,QUAL;FECES,COL NEO	100	12.00	\$ 537	0.12	\$ 5.37
87430	INF ANT DET; STREPTOCOCC,GRP A	65	29.90	\$ 1,338	0.46	\$ 20.59
87808	AGNT DET TRICHOMONAS VAGINALIS	53	22.94	\$ 1,027	0.43	\$ 19.37
87807	INFECTIOUS AGNT ANTIGEN DETECT	26	11.21	\$ 502	0.43	\$ 19.30
82947	GLUCOSE; QUANTITATIVE, BLOOD	22	2.42	\$ 108	0.11	\$ 4.92
81002	URINALYSIS NONAUTO W/O SCOPE	5	0.50	\$ 22	0.10	\$ 4.48
84155	ASSAY OF PROTEIN, SERUM	1	0.09	\$ 4	0.09	\$ 4.03

6102 CBMH PREMIER-CARSON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	65	29.90	\$ 1,338	0.46	\$ 20.59
87880	STREP A ASSAY W/OPTIC	313	143.98	\$ 6,445	0.46	\$ 20.59
87276	INFECT AGT;INFLUENZA A VIRUS	127	57.50	\$ 2,574	0.45	\$ 20.27
87808	AGNT DET TRICHOMONAS VAGINALIS	53	22.94	\$ 1,027	0.43	\$ 19.37
87807	INFECTIOUS AGNT ANTIGEN DETECT	26	11.21	\$ 502	0.43	\$ 19.30
87275	INF AG ANT,IMMUNOF;INFLU B VIR	127	53.82	\$ 2,410	0.42	\$ 18.97
81025	URINE PREGNANCY TEST	453	108.72	\$ 4,865	0.24	\$ 10.74
82270	BLD,OCCULT,QUAL;FECES,COL NEO	100	12.00	\$ 537	0.12	\$ 5.37
82947	GLUCOSE; QUANTITATIVE, BLOOD	22	2.42	\$ 108	0.11	\$ 4.92
81002	URINALYSIS NONAUTO W/O SCOPE	5	0.50	\$ 22	0.10	\$ 4.48
84155	ASSAY OF PROTEIN, SERUM	1	0.09	\$ 4	0.09	\$ 4.03
81003	URINALYSIS, AUTO, W/O SCOPE	645	53.40	\$ 2,390	0.08	\$ 3.71

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Evans – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

6123 CBMH MTN POST-CARSON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81002	URINALYSIS NONAUTO W/O SCOPE	995	99.50	\$ 4,458	0.10	\$ 4.48
87880	STREP A ASSAY W/OPTIC	719	330.74	\$ 14,804	0.46	\$ 20.59
81025	URINE PREGNANCY TEST	651	156.24	\$ 6,992	0.24	\$ 10.74
87275	INF AG ANT,IMMUNOF;INFLU B VIR	256	107.16	\$ 4,798	0.42	\$ 18.74
87276	INFECT AGT;INFLUENZA A VIRUS	256	115.64	\$ 5,178	0.45	\$ 20.23
87430	INF ANT DET; STREPTOCOCC,GRP A	151	69.46	\$ 3,109	0.46	\$ 20.59
82270	BLD,OCCULT,QUAL;FECES,COL NEO	146	17.52	\$ 784	0.12	\$ 5.37
87808	AGNT DET TRICHOMONAS VAGINALIS	124	54.12	\$ 2,422	0.44	\$ 19.54
87400	INF ANT DET,IMM; INFLU,A/B,EA	31	14.26	\$ 638	0.46	\$ 20.59
87807	INFECTIOUS AGNT ANTIGEN DETECT	26	10.86	\$ 486	0.42	\$ 18.70

6123 CBMH MTN POST-CARSON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87400	INF ANT DET,IMM; INFLU,A/B,EA	31	14.26	\$ 638	0.46	\$ 20.59
87880	STREP A ASSAY W/OPTIC	719	330.74	\$ 14,804	0.46	\$ 20.59
87430	INF ANT DET; STREPTOCOCC,GRP A	151	69.46	\$ 3,109	0.46	\$ 20.59
87276	INFECT AGT;INFLUENZA A VIRUS	256	115.64	\$ 5,178	0.45	\$ 20.23
87808	AGNT DET TRICHOMONAS VAGINALIS	124	54.12	\$ 2,422	0.44	\$ 19.54
87275	INF AG ANT,IMMUNOF;INFLU B VIR	256	107.16	\$ 4,798	0.42	\$ 18.74
87807	INFECTIOUS AGNT ANTIGEN DETECT	26	10.86	\$ 486	0.42	\$ 18.70
81025	URINE PREGNANCY TEST	651	156.24	\$ 6,992	0.24	\$ 10.74
82270	BLD,OCCULT,QUAL;FECES,COL NEO	146	17.52	\$ 784	0.12	\$ 5.37
81002	URINALYSIS NONAUTO W/O SCOPE	995	99.50	\$ 4,458	0.10	\$ 4.48

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Evans – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

7293 TMC ROBINSON-CARSON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	466	38.34	\$ 1,716	0.08	\$ 3.68
81025	URINE PREGNANCY TEST	279	66.96	\$ 2,996	0.24	\$ 10.74
87880	STREP A ASSAY W/OPTIC	264	121.44	\$ 5,436	0.46	\$ 20.59
82270	BLD, OCCULT, QUAL; FECES, COL NEO	237	28.44	\$ 1,273	0.12	\$ 5.37
87808	AGNT DET TRICHOMONAS VAGINALIS	86	37.24	\$ 1,667	0.43	\$ 19.38
87275	INF AG ANT, IMMUNOF; INFLU B VIR	59	25.29	\$ 1,132	0.43	\$ 19.19
87276	INFECT AGT; INFLUENZA A VIRUS	59	26.77	\$ 1,199	0.45	\$ 20.31
87430	INF ANT DET; STREPTOCOCC, GRP A	57	26.22	\$ 1,174	0.46	\$ 20.59
87400	INF ANT DET, IMM; INFLU, A/B, EA	15	6.65	\$ 298	0.44	\$ 19.85
87807	INFECTIOUS AGNT ANTIGEN DETECT	14	5.99	\$ 268	0.43	\$ 19.16
82947	GLUCOSE; QUANTITATIVE, BLOOD	4	0.44	\$ 20	0.11	\$ 4.92
81000	URINALYSIS, NONAUTO W/SCOPE	1	0.12	\$ 5	0.12	\$ 5.37

7293 TMC ROBINSON-CARSON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	264	121.44	\$ 5,436	0.46	\$ 20.59
87430	INF ANT DET; STREPTOCOCC, GRP A	57	26.22	\$ 1,174	0.46	\$ 20.59
87276	INFECT AGT; INFLUENZA A VIRUS	59	26.77	\$ 1,199	0.45	\$ 20.31
87400	INF ANT DET, IMM; INFLU, A/B, EA	15	6.65	\$ 298	0.44	\$ 19.85
87808	AGNT DET TRICHOMONAS VAGINALIS	86	37.24	\$ 1,667	0.43	\$ 19.38
87275	INF AG ANT, IMMUNOF; INFLU B VIR	59	25.29	\$ 1,132	0.43	\$ 19.19
87807	INFECTIOUS AGNT ANTIGEN DETECT	14	5.99	\$ 268	0.43	\$ 19.16
81025	URINE PREGNANCY TEST	279	66.96	\$ 2,996	0.24	\$ 10.74
81000	URINALYSIS, NONAUTO W/SCOPE	1	0.12	\$ 5	0.12	\$ 5.37
82270	BLD, OCCULT, QUAL; FECES, COL NEO	237	28.44	\$ 1,273	0.12	\$ 5.37
82947	GLUCOSE; QUANTITATIVE, BLOOD	4	0.44	\$ 20	0.11	\$ 4.92
81003	URINALYSIS, AUTO, W/O SCOPE	466	38.34	\$ 1,716	0.08	\$ 3.68

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Evans – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

7300 TMC DIRAIMONDO-CARSON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	944	77.64	\$ 3,475	0.08	\$ 3.68
81025	URINE PREGNANCY TEST	427	102.48	\$ 4,586	0.24	\$ 10.74
87880	STREP A ASSAY W/OPTIC	336	154.15	\$ 6,900	0.46	\$ 20.54
87275	INF AG ANT,IMMUNOF;INFLU B VIR	270	112.30	\$ 5,029	0.42	\$ 18.62
87276	INFECT AGT;INFLUENZA A VIRUS	270	121.82	\$ 5,455	0.45	\$ 20.20
87808	AGNT DET TRICHOMONAS VAGINALIS	165	69.90	\$ 3,129	0.42	\$ 18.96
82270	BLD,OCCULT,QUAL;FECES,COL NEO	146	17.52	\$ 784	0.12	\$ 5.37
87430	INF ANT DET; STREPTOCOCC,GRP A	50	23.07	\$ 1,033	0.46	\$ 20.65
82947	GLUCOSE; QUANTITATIVE, BLOOD	20	2.20	\$ 98	0.11	\$ 4.92
81002	URINALYSIS NONAUTO W/O SCOPE	16	1.60	\$ 72	0.10	\$ 4.48
87400	INF ANT DET,IMM; INFLU,A/B,EA	2	0.92	\$ 41	0.46	\$ 20.59
84703	CHORIONIC GONADOTROPIN ASSAY	1	0.29	\$ 13	0.29	\$ 12.98
87807	INFECTIOUS AGNT ANTIGEN DETECT	1	0.46	\$ 21	0.46	\$ 20.59

7300 TMC DIRAIMONDO-CARSON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	50	23.07	\$ 1,033	0.46	\$ 20.65
87400	INF ANT DET,IMM; INFLU,A/B,EA	2	0.92	\$ 41	0.46	\$ 20.59
87807	INFECTIOUS AGNT ANTIGEN DETECT	1	0.46	\$ 21	0.46	\$ 20.59
87880	STREP A ASSAY W/OPTIC	336	154.15	\$ 6,900	0.46	\$ 20.54
87276	INFECT AGT;INFLUENZA A VIRUS	270	121.82	\$ 5,455	0.45	\$ 20.20
87808	AGNT DET TRICHOMONAS VAGINALIS	165	69.90	\$ 3,129	0.42	\$ 18.96
87275	INF AG ANT,IMMUNOF;INFLU B VIR	270	112.30	\$ 5,029	0.42	\$ 18.62
84703	CHORIONIC GONADOTROPIN ASSAY	1	0.29	\$ 13	0.29	\$ 12.98
81025	URINE PREGNANCY TEST	427	102.48	\$ 4,586	0.24	\$ 10.74
82270	BLD,OCCULT,QUAL;FECES,COL NEO	146	17.52	\$ 784	0.12	\$ 5.37
82947	GLUCOSE; QUANTITATIVE, BLOOD	20	2.20	\$ 98	0.11	\$ 4.92
81002	URINALYSIS NONAUTO W/O SCOPE	16	1.60	\$ 72	0.10	\$ 4.48
81003	URINALYSIS, AUTO, W/O SCOPE	944	77.64	\$ 3,475	0.08	\$ 3.68

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# ACH Evans – Purchased Care Laboratory<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0032 ACH EVANS-CARSON CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,493	7	1,429	49	3,011	1,469	7,458
Anesth	19		6		4	7	36
Derm	949		2,404		4,550	1,303	9,206
ENT	23		12			15	50
ER	1,169	28	1,798		2,279	989	6,263
Facility	7,673	16	13,742	17	5,745	12,643	39,836
IMSub	2,835		3,817		557	1,690	8,899
MH	1		7			4	12
OBGYN	1,008	4	927		260	3,273	5,472
Optom	16		23		23	12	74
Ortho	121		191		32	46	390
PC	4,086	101	11,028	18	19,028	12,031	46,292
Path	4,877	7	7,531	5	2,687	6,639	21,746
Rad	156		158		724	97	1,135
Surg	13		39		10	11	73
SurgSub	375		764		2,385	459	3,983
Other			1		2		3
None	31,107	563	50,804	58	7,463	63,966	153,961
<b>Total</b>	<b>55,921</b>	<b>726</b>	<b>94,681</b>	<b>147</b>	<b>48,760</b>	<b>104,654</b>	<b>304,889</b>

0032 ACH EVANS-CARSON CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,019	9	1,424		2,979	690	6,121
Anesth	46		53	1	27	23	150
Derm	610	20	1,875	1	4,465	1,061	8,032
ENT			1			5	6
ER	1,242	9	1,573		1,980	792	5,596
Facility	7,824	26	15,217	59	5,639	16,021	44,786
IMSub	1,365	3	1,826	1	804	937	4,936
MH	104		36		6	107	253
OBGYN	1,204	9	918		349	2,993	5,473
Optom	2		19		59	4	84
Ortho	268		445		122	211	1,046
PC	5,983	41	11,795	12	18,048	12,823	48,702
Path	7,649	10	11,560	3	4,209	7,649	31,080
Rad	78		108	1	667	33	887
Surg	30		28		12	5	75
SurgSub	228	5	507	1	1,874	428	3,043
Other	2		9		7	5	23
None	27,474	272	45,661	6	11,649	58,052	143,114
<b>Total</b>	<b>55,128</b>	<b>404</b>	<b>93,055</b>	<b>85</b>	<b>52,896</b>	<b>101,839</b>	<b>303,407</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

# ACH Evans – FY18 Purchased Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Paid/Svc

0032 ACH EVANS-CARSON CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	29,885	41,217.36	\$ 1,021,667	1.38	\$ 34.19
85025	COMPLETE CBC W/AUTO DIFF WBC	13,004	3,602.73	\$ 114,303	0.28	\$ 8.79
80053	COMPREHENSIVE METABOLIC PANEL	12,865	4,748.44	\$ 151,982	0.37	\$ 11.81
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	9,939	1,842.74	\$ 64,402	0.19	\$ 6.48
80061	LIPID PANEL	8,662	4,611.22	\$ 115,815	0.53	\$ 13.37
81002	URINALYSIS NONAUTO W/O SCOPE	8,069	806.90	\$ 12,808	0.10	\$ 1.59
84443	ASSAY THYROID STIM HORMONE	7,712	4,575.84	\$ 135,171	0.59	\$ 17.53
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	7,059	2,394.46	\$ 59,187	0.34	\$ 8.38
87804	INFLUENZA ASSAY W/OPTIC	4,708	2,165.68	\$ 60,544	0.46	\$ 12.86
82306	VITAMIN D, 25 HYDROXY	4,701	4,922.15	\$ 150,516	1.05	\$ 32.02
87880	STREP A ASSAY W/OPTIC	4,591	2,111.86	\$ 65,682	0.46	\$ 14.31
81003	URINALYSIS, AUTO, W/O SCOPE	4,435	365.85	\$ 8,961	0.08	\$ 2.02
86001	ALLERGN SPEC IGG QUAN/SEMIQ,EA	4,196	881.44	\$ 29,708	0.21	\$ 7.08
87086	CULT,BACT;QUANTIT COLONY COUNT	4,033	1,158.67	\$ 34,380	0.29	\$ 8.52
84439	ASSAY OF FREE THYROXINE	3,936	1,248.90	\$ 38,496	0.32	\$ 9.78
88342	IMMUNOHIST/CYT;INIT SNG AB STN	3,581	6,776.59	\$ 166,013	1.89	\$ 46.36
80050	GENERAL HEALTH PANEL	3,314	4,365.15	\$ 132,760	1.32	\$ 40.06
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	2,965	3,983.36	\$ 88,727	1.34	\$ 29.92
85610	PROTHROMBIN TIME	2,936	396.60	\$ 5,263	0.14	\$ 1.79
81025	URINE PREGNANCY TEST	2,756	661.44	\$ 22,262	0.24	\$ 8.08

0032 ACH EVANS-CARSON CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	8	791.84	\$ 37,369	98.98	\$ 4,671.13
81229	CYTO CON MICROAR ANAL;COPY&SNP	48	966.60	\$ 181,158	20.14	\$ 3,774.12
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	78	5,083.30	\$ 180,024	65.17	\$ 2,308.00
81223	CFTR GENE ANAL; FULL GENE SEQ	2	13.86	\$ 3,418	6.93	\$ 1,709.13
81408	MOLECULAR PATHOLOGY PROC, LV 9	4	222.24	\$ 5,770	55.56	\$ 1,442.51
81220	CFTR GENE ANAL;COMMON VARIANTS	155	1,870.66	\$ 197,702	12.07	\$ 1,275.50
81325	PMP22 GENE ANAL;FULL SEQ ANAL	1	0.00	\$ 1,153	0.00	\$ 1,152.60
81414	CARD ION CHAN;DUP/DEL GENE PAN	2	44.72	\$ 2,083	22.36	\$ 1,041.59
81201	APC GENE ANAL;FULL GENE SEQ	1	21.67	\$ 972	21.67	\$ 971.80
81405	MOLECULAR PATHOLOGY PROC,LEV 6	3	25.11	\$ 2,674	8.37	\$ 891.22
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	23	1,439.34	\$ 20,313	62.58	\$ 883.16
81420	FET CHR ANEUP GEN SEQ,13,18,21	139	2,987.72	\$ 104,213	21.49	\$ 749.74
81503	ONC(OV),BIO ASSAY,5 PROT,ALGOR	4	74.76	\$ 2,884	18.69	\$ 720.95
81317	PMS2 GENE ANAL; FULL SEQ ANAL	9	179.01	\$ 6,301	19.89	\$ 700.09
81406	MOLECULAR PATHOLOGY PROC,LEV 7	12	62.88	\$ 8,219	5.24	\$ 684.94
81292	MLH1 GENE ANAL; FULL SEQ ANAL	10	186.95	\$ 6,041	18.70	\$ 604.06
81528	ONC(COLOREC),QUANT,10 DNA MARK	39	552.44	\$ 23,348	14.17	\$ 598.67
81213	BRCA1,2 GEN ANAL;UNCOM DUP/DEL	57	889.10	\$ 33,525	15.60	\$ 588.16
81403	MOLECULAR PATHOLOGY PROC,LEV 4	12	51.40	\$ 7,041	4.28	\$ 586.75
81321	PTEN GENE ANAL;FULL SEQ ANAL	1	16.67	\$ 540	16.67	\$ 540.42

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on Catchment Area ID.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.



# Staffing

# ACH Evans – Staffing<sup>1</sup>

## All MEPRS Codes, No Limitation on Skill Type

**Assigned FTEs**

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017				2018					
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0032	0032	ACH EVANS-CARSON	1,397.1		357.2		1,754.3	1,414.3		375.6		1,789.9
	0371	OHC DUGWAY PROVING GROUND	38.5		22.3		60.7	36.7		20.4		57.2
	0443	OHC TOOELE ARMY DEPOT	10.0				10.0	8.6				8.6
	1526	CIV EMP HLTH CLINIC-PUEBLO	10.3				10.3	10.2				10.2
	1825	USADC LARSON-CARSON	28.6		14.7		43.3	25.7		10.5		36.2
	1826	USADC SMITH-CARSON	21.7		19.1		40.9	15.7		12.6		28.3
	1827	USADC-1-CARSON	25.0		10.6		35.6	20.9		12.7		33.7
	6082	SCMH BUTTS AIRFIELD-CARSON					0.0					0.0
	6102	CBMH PREMIER-CARSON	55.9		0.0		55.9	45.6		0.4		46.0
	6123	CBMH MTN POST-CARSON	30.2				30.2	29.5		0.0		29.5
	6193	EBH BLDG 2649-CARSON	13.5				13.5	16.4		0.1		16.5
	6194	EBH BLDG 2361-CARSON	10.0		0.8		10.7	13.6		0.9		14.4
	6195	EBH BLDG 1657-CARSON	14.7		0.3		15.0	17.4				17.4
	6196	EBH BLDG 9481-CARSON	10.0		0.4		10.4	10.9				10.9
	6197	EBH BLDG 1226-CARSON	10.6		0.8		11.4	13.2		1.0		14.2
	6199	MOUNTAIN POST BEHAVIORAL HC	50.2		17.6		67.8	50.9		17.8		68.7
	7293	TMC ROBINSON-CARSON	17.8		7.5		25.3	26.7		6.9		33.5
	7300	TMC DIRAIMONDO-CARSON	18.1		5.1		23.1	20.6		5.3		25.9
	7311	USADC EVANS ACH-CARSON	18.1		9.3		27.4	18.2		6.5		24.7
	7340	USADC-2-CARSON	23.6		15.0		38.6	18.8		7.8		26.6
<b>0032 Total</b>			<b>1,803.8</b>	<b>0.0</b>	<b>480.8</b>	<b>0.0</b>	<b>2,284.6</b>	<b>1,813.9</b>	<b>0.0</b>	<b>478.5</b>	<b>0.0</b>	<b>2,292.3</b>

**Available FTEs**

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0032	0032	ACH EVANS-CARSON	1,196.2	153.2	418.0	0.6	1,767.9	1,241.3	147.9	450.5	0.9	1,840.6
	0371	OHC DUGWAY PROVING GROUND	28.2		5.7		33.8	24.4		4.8		29.2
	0443	OHC TOOELE ARMY DEPOT	8.9		0.0		8.9	7.5		0.0		7.5
	1526	CIV EMP HLTH CLINIC-PUEBLO	5.2	4.3			9.5	4.2	5.1	1.4		10.7
	1825	USADC LARSON-CARSON	19.8	1.4	6.9	0.0	28.1	17.6	1.7	6.0	0.6	25.9
	1826	USADC SMITH-CARSON	16.7	0.6	6.2	0.6	24.1	11.3	3.0	7.1	0.9	22.3
	1827	USADC-1-CARSON	19.2	4.3	6.1	0.1	29.8	17.2	3.3	5.1	0.6	26.2
	6082	SCMH BUTTS AIRFIELD-CARSON					0.0	4.2		1.4		5.6
	6102	CBMH PREMIER-CARSON	37.9	6.2	0.3		44.5	33.0	3.0	1.1		37.2
	6123	CBMH MTN POST-CARSON	26.5	0.1	0.0	0.0	26.7	26.0	0.3	0.5		26.7
	6193	EBH BLDG 2649-CARSON	8.9		0.2		9.1	10.4		0.6		11.1
	6194	EBH BLDG 2361-CARSON	9.0		2.8		11.8	9.8		1.1		10.9
	6195	EBH BLDG 1657-CARSON	9.8		1.4		11.2	9.2		1.1		10.4
	6196	EBH BLDG 9481-CARSON	9.6		0.3		9.8	9.0		0.1		9.1
	6197	EBH BLDG 1226-CARSON	8.1		2.4		10.5	8.2		1.5		9.7
	6199	MOUNTAIN POST BEHAVIORAL HC	40.4		5.0		45.5	41.5		3.4		44.9
	7293	TMC ROBINSON-CARSON	23.2	1.7	6.4		31.3	22.0	1.4	7.7	0.0	31.1
	7300	TMC DIRAIMONDO-CARSON	12.5	0.2	10.2		22.9	12.7	0.3	11.1		24.1
	7311	USADC EVANS ACH-CARSON	15.5	1.1	27.4	0.3	44.2	16.1	0.7	24.4	0.1	41.4
	7340	USADC-2-CARSON	15.8	3.7	9.9	0.7	30.1	14.9	3.0	6.1	0.5	24.6
<b>0032 Total</b>			<b>1,511.5</b>	<b>176.9</b>	<b>509.1</b>	<b>2.3</b>	<b>2,199.8</b>	<b>1,540.4</b>	<b>169.8</b>	<b>535.2</b>	<b>3.7</b>	<b>2,249.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## MEPRS A

0032 ACH EVANS-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.1		0.1			0.1		0.1
1P	PHYSICIAN	8.8	1.1	5.3	0.3	15.5	7.5	1.0	6.1	0.1	14.7
2M	NURSE MIDWIFE	3.2		0.8		4.0	3.3		0.9		4.2
2N	NURSE PRACTITIONER	0.8		0.2		1.1	1.3		0.0		1.3
2P	PHYSICIAN ASSISTANT	0.6	0.3	0.2		1.0	0.3	0.3	0.3		0.8
2Z	ALL OTHERS IN SKILL TYPE 2	1.4	0.0	0.3		1.7	1.5	0.2	0.4		2.1
3E	NURSE CASE MANAGER	0.0				0.0	0.4				0.4
3R	REGISTERED NURSE	80.0	6.2	17.4		103.5	54.5	1.4	9.4		65.3
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	11.9				11.9	10.7				10.7
4L	LPN/LVN	6.3		8.7		15.0	4.6		6.9		11.5
4Z	ALL OTHERS IN SKILL TYPE 4	6.7		3.8		10.5	8.9	0.0	2.5		11.5
5Z	ALL OTHERS IN SKILL TYPE 5	9.2		0.0		9.2	5.2				5.2
<b>Grand Total</b>		<b>128.9</b>	<b>7.5</b>	<b>36.8</b>	<b>0.3</b>	<b>173.6</b>	<b>98.2</b>	<b>2.9</b>	<b>26.6</b>	<b>0.1</b>	<b>127.9</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0032 ACH EVANS-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0					0.0
1N	INTERN-MEDICAL			0.1		0.1					0.0
1P	PHYSICIAN	24.0	10.7	26.7	0.3	61.8	23.6	12.5	27.2	0.6	63.8
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2A	NURSE ANESTHETIST					0.0					0.0
2C	COMMUNITY HEALTH NURSE (CRED			0.0		0.0			0.0		0.0
2M	NURSE MIDWIFE	4.4		0.9		5.2	4.3		1.1		5.4
2N	NURSE PRACTITIONER	5.0	1.3	1.9	0.0	8.3	5.0	0.7	2.4	0.1	8.1
2P	PHYSICIAN ASSISTANT	12.5	1.2	7.9		21.6	13.1	2.1	4.9	0.1	20.2
2W	STUDENT-NON GME/GDE			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	32.2	4.4	8.1		44.7	31.7	4.3	7.7	0.0	43.7
3C	COMMUNITY HLTH NURSE(NON-CRE			1.2		1.2			0.9		0.9
3E	NURSE CASE MANAGER	3.1				3.1	2.9				2.9
3R	REGISTERED NURSE	73.2	1.9	6.3		81.4	68.8	3.3	4.8		76.9
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	33.7				33.7	32.7				32.7
4L	LPN/LVN	53.7		0.4		54.1	54.9		0.4		55.3
4W	STUDENT-NON GME/GDE					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	48.1	10.6	49.3		108.0	50.5	11.7	48.5		110.6
5A	ADMINISTRATORS	4.2				4.2	5.1				5.1
5C	CLERICAL	1.0				1.0	1.7				1.7
5M	MEDICAL RECORD AUDITOR/CODER					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	51.1		0.3		51.4	52.1	0.0	0.1		52.1
<b>Grand Total</b>		<b>346.2</b>	<b>30.1</b>	<b>103.2</b>	<b>0.3</b>	<b>479.8</b>	<b>346.3</b>	<b>34.4</b>	<b>98.0</b>	<b>0.8</b>	<b>479.5</b>

0371 OHC DUGWAY PROVING GROUND											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3		0.3		1.5	0.8		0.1		0.9
1R	RESIDENT-MEDICAL					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.0		0.0
3R	REGISTERED NURSE	1.6				1.6	1.2				1.2
4Z	ALL OTHERS IN SKILL TYPE 4	0.9		2.0		2.9	1.0		2.1		3.1
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.0		0.1		0.1	0.0				0.0
5M	MEDICAL RECORD AUDITOR/CODER	0.1				0.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.1				0.1	0.1				0.1
<b>Grand Total</b>		<b>4.1</b>	<b>0.0</b>	<b>2.3</b>	<b>0.0</b>	<b>6.5</b>	<b>3.0</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>5.3</b>

0443 OHC TOOELE ARMY DEPOT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9				0.9	0.2				0.2
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.0		0.0
3R	REGISTERED NURSE	0.8				0.8					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	1.4		0.0		1.4	1.1				1.1
5C	CLERICAL	0.0				0.0	0.8				0.8
5M	MEDICAL RECORD AUDITOR/CODER					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
<b>Grand Total</b>		<b>3.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.2</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

1526 CIV EMP HLTH CLINIC-PUEBLO											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9				0.9	0.8		0.0		0.8
2H	OCC HEALTH NURSE (CRED)					0.0	0.4			0.4	
2P	PHYSICIAN ASSISTANT	0.8				0.8	0.7			0.7	
3R	REGISTERED NURSE	2.0				2.0	1.1			1.1	
4Z	ALL OTHERS IN SKILL TYPE 4	0.8	3.8			4.6	0.9	5.0		5.9	
5A	ADMINISTRATORS					0.0				0.0	
5C	CLERICAL					0.0				0.0	
5M	MEDICAL RECORD AUDITOR/CODER					0.0	0.0			0.0	
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0	0.0			0.0	
<b>Grand Total</b>		<b>4.5</b>	<b>3.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8.3</b>	<b>4.0</b>	<b>5.0</b>	<b>0.0</b>	<b>9.0</b>	

6102 CBMH PREMIER-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.3	0.0	0.2		2.5	2.0	0.0	0.9		2.9
2N	NURSE PRACTITIONER	2.8	0.5			3.2	3.4	0.1	0.1		3.5
2P	PHYSICIAN ASSISTANT	0.9				0.9	0.8			0.8	
2Z	ALL OTHERS IN SKILL TYPE 2	1.3				1.3	1.0			1.0	
3E	NURSE CASE MANAGER	0.7				0.7	0.4			0.4	
3R	REGISTERED NURSE	5.2	2.0	0.1		7.3	4.3	0.9	0.1	5.3	
4A	NURSING ASSISTANT					0.0				0.0	
4L	LPN/LVN	11.1	0.7			11.8	8.5			8.5	
4Z	ALL OTHERS IN SKILL TYPE 4	0.9	2.8	0.1		3.7	0.8	2.0	0.1	3.0	
5A	ADMINISTRATORS	0.9				0.9	0.6			0.6	
5C	CLERICAL					0.0	0.0			0.0	
5Z	ALL OTHERS IN SKILL TYPE 5	4.2	0.2			4.4	3.8			3.8	
<b>Grand Total</b>		<b>30.3</b>	<b>6.2</b>	<b>0.3</b>	<b>0.0</b>	<b>36.8</b>	<b>25.8</b>	<b>3.0</b>	<b>1.1</b>	<b>0.0</b>	<b>29.9</b>

6082 SCMH BUTTS AIRFIELD-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0			0.4		0.4
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT					0.0			0.1		0.1
3R	REGISTERED NURSE					0.0	0.8		0.1		0.9
4L	LPN/LVN					0.0	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4					0.0			0.5		0.5
5C	CLERICAL					0.0	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	1.3				1.3
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3.8</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>4.8</b>

6123 CBMH MTN POST-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.9	0.1	0.0		3.1	2.2	0.1	0.1		2.4
2N	NURSE PRACTITIONER	1.6				1.6	1.3				1.3
2P	PHYSICIAN ASSISTANT	0.2				0.2					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.7				1.7	1.8				1.8
3E	NURSE CASE MANAGER	0.9				0.9	0.8				0.8
3R	REGISTERED NURSE	2.6				2.6	2.7	0.2			2.9
4L	LPN/LVN	10.0				10.0	8.9				8.9
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
5C	CLERICAL					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.1				1.1	1.8				1.8
<b>Grand Total</b>		<b>21.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>21.1</b>	<b>19.4</b>	<b>0.3</b>	<b>0.1</b>	<b>0.0</b>	<b>19.8</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

6193 EBH BLDG 2649-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.0		0.7	0.7		0.5		1.2
2N	NURSE PRACTITIONER			0.0		0.0					0.0
2W	STUDENT-NON GME/GDE			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	5.0		0.1		5.1	5.0		0.1		5.1
3E	NURSE CASE MANAGER	0.1				0.1					0.0
3R	REGISTERED NURSE					0.0					0.0
4L	LPN/LVN	0.1				0.1	0.1				0.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.7				1.7	3.2		0.1		3.2
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
5M	MEDICAL RECORD AUDITOR/CODER					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.4				1.4	1.5				1.5
<b>Grand Total</b>		<b>8.9</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>9.1</b>	<b>10.4</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>11.0</b>

6195 EBH BLDG 1657-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1				0.1	0.0		0.0		0.0
2N	NURSE PRACTITIONER			0.8		0.8			0.7		0.7
2W	STUDENT-NON GME/GDE			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	4.2		0.6		4.8	4.5		0.2		4.7
3E	NURSE CASE MANAGER	1.6				1.6	0.9				0.9
4L	LPN/LVN	0.5				0.5	1.3				1.3
4Z	ALL OTHERS IN SKILL TYPE 4	1.7				1.7	0.8		0.3		1.1
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	1.7				1.7
<b>Grand Total</b>		<b>9.8</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>11.2</b>	<b>9.2</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>10.4</b>

6194 EBH BLDG 2361-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.8		0.3		1.0	0.7		0.1		0.8
2N	NURSE PRACTITIONER					0.0					0.0
2W	STUDENT-NON GME/GDE			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.9		1.6		4.5	3.7		0.7		4.4
3E	NURSE CASE MANAGER	0.9				0.9					0.0
3R	REGISTERED NURSE	0.8				0.8	0.8				0.8
4L	LPN/LVN	0.6				0.6	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		0.9		2.5	1.6		0.3		2.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.5				1.5	2.1				2.1
<b>Grand Total</b>		<b>9.0</b>	<b>0.0</b>	<b>2.8</b>	<b>0.0</b>	<b>11.8</b>	<b>9.8</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>10.9</b>

6196 EBH BLDG 9481-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6		0.0		0.6	0.6		0.0		0.6
2N	NURSE PRACTITIONER			0.0		0.0					0.0
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	4.6		0.2		4.8	3.3		0.1		3.5
3E	NURSE CASE MANAGER	0.0				0.0	0.8				0.8
4L	LPN/LVN	0.9				0.9	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.7				1.7	2.7				2.7
5A	ADMINISTRATORS	0.0				0.0					0.0
5M	MEDICAL RECORD AUDITOR/CODER					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	0.7				0.7
<b>Grand Total</b>		<b>9.6</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>9.8</b>	<b>9.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>9.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

6197 EBH BLDG 1226-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0					0.0
2N	NURSE PRACTITIONER			0.7		0.7			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	3.4		1.7		5.1	3.7		0.8		4.5
3E	NURSE CASE MANAGER	0.8				0.8	0.7				0.7
4L	LPN/LVN	0.7				0.7	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.5				1.5	1.4		0.0		1.5
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	1.6				1.6
<b>Grand Total</b>		<b>8.1</b>	<b>0.0</b>	<b>2.4</b>	<b>0.0</b>	<b>10.5</b>	<b>8.2</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>9.7</b>

7293 TMC ROBINSON-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6	0.0	2.0		2.5	1.1	0.0	1.4		2.5
1R	RESIDENT-MEDICAL			0.0		0.0			0.0		0.0
2N	NURSE PRACTITIONER	0.8		0.3		1.1	0.1		0.4		0.5
2P	PHYSICIAN ASSISTANT	2.4		1.0		3.4	2.2		1.8		3.9
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	0.7	0.8		3.9	2.6	0.7	0.3	0.0	3.6
3E	NURSE CASE MANAGER					0.0					0.0
3R	REGISTERED NURSE	3.3	0.9			4.2	3.7	0.6	0.0		4.4
4A	NURSING ASSISTANT	2.8				2.8	2.5				2.5
4L	LPN/LVN	5.5				5.5	4.2		0.2		4.4
4Z	ALL OTHERS IN SKILL TYPE 4	1.5		2.2		3.7	1.2	0.2	2.7		4.1
5A	ADMINISTRATORS	0.1				0.1	0.7				0.7
5C	CLERICAL	0.7				0.7	0.1				0.1
5Z	ALL OTHERS IN SKILL TYPE 5	3.1				3.1	3.2				3.2
<b>Grand Total</b>		<b>23.1</b>	<b>1.7</b>	<b>6.2</b>	<b>0.0</b>	<b>31.0</b>	<b>21.6</b>	<b>1.4</b>	<b>6.8</b>	<b>0.0</b>	<b>29.9</b>

6199 MOUNTAIN POST BEHAVIORAL HC											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.1		1.3		3.3	1.5		0.5		2.0
2N	NURSE PRACTITIONER			0.1		0.1			0.7		0.7
2P	PHYSICIAN ASSISTANT					0.0			0.0		0.0
2W	STUDENT-NON GME/GDE					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	20.3		1.4		21.6	20.7		1.7		22.4
3E	NURSE CASE MANAGER	0.8				0.8	1.6				1.6
3R	REGISTERED NURSE	1.1		0.1		1.2	1.3				1.3
4L	LPN/LVN	0.2				0.2	0.1				0.1
4Z	ALL OTHERS IN SKILL TYPE 4	6.7		2.2		8.9	7.9		0.5		8.4
5A	ADMINISTRATORS	2.4				2.4	2.2				2.2
5C	CLERICAL	0.9				0.9	0.5				0.5
5Z	ALL OTHERS IN SKILL TYPE 5	6.1		0.0		6.1	5.8				5.8
<b>Grand Total</b>		<b>40.4</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>45.5</b>	<b>41.5</b>	<b>0.0</b>	<b>3.4</b>	<b>0.0</b>	<b>44.9</b>

7300 TMC DIRAIMONDO-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		3.1		3.2	0.2		1.7		1.9
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2C	COMMUNITY HEALTH NURSE (CRED)			0.0		0.0					0.0
2N	NURSE PRACTITIONER		0.2	0.1		0.3	1.1	0.3	0.7		1.0
2P	PHYSICIAN ASSISTANT	0.1		4.9		5.0			5.9		7.0
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.4		0.0		1.4	1.0				1.0
3E	NURSE CASE MANAGER	0.0				0.0					0.0
3R	REGISTERED NURSE	3.4				3.4	3.2				3.2
4L	LPN/LVN	1.5				1.5	2.3				2.3
4Z	ALL OTHERS IN SKILL TYPE 4			1.7		1.7	0.3		2.8		3.1
5A	ADMINISTRATORS	0.7				0.7	0.8				0.8
5C	CLERICAL	0.7				0.7	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	3.0				3.0	3.2				3.2
<b>Grand Total</b>		<b>10.9</b>	<b>0.2</b>	<b>9.9</b>	<b>0.0</b>	<b>21.0</b>	<b>12.6</b>	<b>0.3</b>	<b>11.1</b>	<b>0.0</b>	<b>24.0</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0032 ACH EVANS-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.2		0.2			0.1		0.1
1N	INTERN-MEDICAL			0.1		0.1					0.0
1P	PHYSICIAN	48.2	12.2	64.0	0.6	125.0	46.7	15.1	74.8	0.7	137.3
1R	RESIDENT-MEDICAL			0.0		0.0			0.0		0.0
2A	NURSE ANESTHETIST	4.6	2.4	5.0		11.9	5.2	2.2	5.5		12.9
2C	COMMUNITY HEALTH NURSE (CRED)			0.1		0.1			0.3		0.3
2H	OCC HEALTH NURSE (CRED)					0.0	0.1				0.1
2M	NURSE MIDWIFE	8.0		1.9		9.9	8.0		3.2		11.2
2N	NURSE PRACTITIONER	7.3	1.4	4.2	0.0	13.0	8.2	0.7	5.7	0.1	14.7
2P	PHYSICIAN ASSISTANT	15.0	1.6	12.0		28.6	15.8	2.6	8.0	0.1	26.5
2W	STUDENT-NON GME/GDE			12.1		12.1			13.5		13.5
2Z	ALL OTHERS IN SKILL TYPE 2	91.7	4.5	28.8		125.0	97.9	5.6	30.0	0.0	133.5
3C	COMMUNITY HLTH NURSE(NON-CRE)			3.6		3.6			4.0		4.0
3E	NURSE CASE MANAGER	16.9				16.9	18.0				18.0
3R	REGISTERED NURSE	202.5	13.6	53.4		269.6	206.9	12.3	52.8		272.0
3W	STUDENT-NON GME/GDE			0.2		0.2			0.2		0.2
4A	NURSING ASSISTANT	51.8	1.0			52.9	52.5	2.3			54.8
4L	LPN/LVN	69.8		17.8		87.6	72.1		21.4		93.5
4W	STUDENT-NON GME/GDE			13.3		13.3			11.1		11.1
4Z	ALL OTHERS IN SKILL TYPE 4	204.1	22.9	151.4		378.4	224.9	23.3	162.0		410.1
5A	ADMINISTRATORS	72.9	2.5	14.9		90.4	74.9	2.1	17.8		94.7
5C	CLERICAL	40.5		9.4		49.9	42.2	0.4	10.0		52.5
5L	LOGISTICS	37.1	0.6	16.7		54.4	39.7	0.0	18.8		58.5
5M	MEDICAL RECORD AUDITOR/CODER	54.2	2.7			56.9	54.6	3.5			58.1
5W	STUDENT-NON GME/GDE					0.0			0.3		0.3
5Z	ALL OTHERS IN SKILL TYPE 5	271.4	87.8	8.9		368.2	273.7	78.0	11.0		362.7
<b>Grand Total</b>		<b>1,196.2</b>	<b>153.2</b>	<b>418.0</b>	<b>0.6</b>	<b>1,767.9</b>	<b>1,241.3</b>	<b>147.9</b>	<b>450.5</b>	<b>0.9</b>	<b>1,840.6</b>

0371 OHC DUGWAY PROVING GROUND											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3		0.4		1.8	1.1		0.1		1.2
1R	RESIDENT-MEDICAL					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.0		0.0
3R	REGISTERED NURSE	1.9				1.9	1.4				1.4
4Z	ALL OTHERS IN SKILL TYPE 4	22.1		5.1		27.3	21.0		4.7		25.7
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.3		0.1		0.4	0.5				0.5
5M	MEDICAL RECORD AUDITOR/CODER	0.8				0.8					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	0.5				0.5
<b>Grand Total</b>		<b>28.2</b>	<b>0.0</b>	<b>5.7</b>	<b>0.0</b>	<b>33.8</b>	<b>24.4</b>	<b>0.0</b>	<b>4.8</b>	<b>0.0</b>	<b>29.2</b>

0443 OHC TOOELE ARMY DEPOT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.2				1.2	1.0		0.0		1.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.0		0.0
3R	REGISTERED NURSE	1.1				1.1	1.2		0.0		1.2
4Z	ALL OTHERS IN SKILL TYPE 4	2.6		0.0		2.6	1.5				1.5
5C	CLERICAL	1.2				1.2	1.2				1.2
5M	MEDICAL RECORD AUDITOR/CODER	0.5				0.5	0.5				0.5
5Z	ALL OTHERS IN SKILL TYPE 5	2.3				2.3	2.0				2.0
<b>Grand Total</b>		<b>8.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.9</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.5</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.



# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

1526 CIV EMP HLTH CLINIC-PUEBLO											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9				0.9	0.8		0.0		0.8
2H	OCC HEALTH NURSE (CRED)					0.0	0.4				0.4
2P	PHYSICIAN ASSISTANT	0.8				0.8	0.7				0.7
3R	REGISTERED NURSE	2.0				2.0	1.1				1.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.5	4.3			5.8	0.9	5.1	1.4		7.3
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
5M	MEDICAL RECORD AUDITOR/CODER					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0	0.3				0.3
<b>Grand Total</b>		<b>5.2</b>	<b>4.3</b>	<b>0.0</b>	<b>0.0</b>	<b>9.5</b>	<b>4.2</b>	<b>5.1</b>	<b>1.4</b>	<b>0.0</b>	<b>10.7</b>

1826 USADC SMITH-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.6		1.5		2.1	0.5		1.8		2.3
1U	RESIDENT-DENTAL			2.5		2.5			2.8		2.8
4Z	ALL OTHERS IN SKILL TYPE 4	13.9	0.6	2.1	0.6	17.2	9.3	3.0	2.4	0.9	15.7
5C	CLERICAL	1.4				1.4	0.8				0.8
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.7				0.7
<b>Grand Total</b>		<b>16.7</b>	<b>0.6</b>	<b>6.2</b>	<b>0.6</b>	<b>24.1</b>	<b>11.3</b>	<b>3.0</b>	<b>7.1</b>	<b>0.9</b>	<b>22.3</b>

1825 USADC LARSON-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	2.7		4.2		6.9	2.9		3.0		5.9
1U	RESIDENT-DENTAL			0.0		0.0			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	15.2	1.4	2.7	0.0	19.3	13.5	1.7	2.9	0.6	18.7
5C	CLERICAL	1.9				1.9	1.2				1.2
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
<b>Grand Total</b>		<b>19.8</b>	<b>1.4</b>	<b>6.9</b>	<b>0.0</b>	<b>28.1</b>	<b>17.6</b>	<b>1.7</b>	<b>6.0</b>	<b>0.6</b>	<b>25.9</b>

1827 USADC-1-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	3.7		3.2		6.9	3.0		2.9		5.9
1U	RESIDENT-DENTAL					0.0			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	12.3	4.3	3.0	0.1	19.7	11.4	3.3	2.0	0.6	17.4
5A	ADMINISTRATORS	0.8				0.8	0.3				0.3
5C	CLERICAL	1.6				1.6	1.6				1.6
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.8				0.8
<b>Grand Total</b>		<b>19.2</b>	<b>4.3</b>	<b>6.1</b>	<b>0.1</b>	<b>29.8</b>	<b>17.2</b>	<b>3.3</b>	<b>5.1</b>	<b>0.6</b>	<b>26.2</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

6082 SCMH BUTTS AIRFIELD-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0			0.5		0.5
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT					0.0			0.1		0.1
3R	REGISTERED NURSE					0.0	0.8		0.1		0.9
4L	LPN/LVN					0.0	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4					0.0			0.7		0.7
5C	CLERICAL					0.0	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	1.8				1.8
<b>Grand Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.2</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>5.6</b>

6123 CBMH MTN POST-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	3.1	0.1	0.0		3.3	2.3	0.1	0.5		2.9
2N	NURSE PRACTITIONER	1.6				1.6	1.3				1.3
2P	PHYSICIAN ASSISTANT	0.2				0.2					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.7				2.7	2.8				2.8
3E	NURSE CASE MANAGER	0.9				0.9	0.8				0.8
3R	REGISTERED NURSE	2.6				2.6	2.7	0.2			2.9
4L	LPN/LVN	10.1				10.1	9.0				9.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.5				2.5	2.9				2.9
5A	ADMINISTRATORS	1.3			0.0	1.3	1.5				1.5
5C	CLERICAL	0.4				0.4	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	1.3				1.3	1.8				1.8
<b>Grand Total</b>		<b>26.5</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>26.7</b>	<b>26.0</b>	<b>0.3</b>	<b>0.5</b>	<b>0.0</b>	<b>26.7</b>

6102 CBMH PREMIER-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.4	0.0	0.2		2.6	2.0	0.0	0.9		3.0
2N	NURSE PRACTITIONER	3.1	0.5			3.5	3.4	0.1	0.1		3.5
2P	PHYSICIAN ASSISTANT	0.9				0.9	0.8				0.8
2Z	ALL OTHERS IN SKILL TYPE 2	2.3				2.3	2.3				2.3
3E	NURSE CASE MANAGER	0.7				0.7	0.4				0.4
3R	REGISTERED NURSE	5.6	2.0	0.1		7.7	4.3	0.9	0.1		5.3
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	11.1	0.7			11.8	8.5				8.5
4Z	ALL OTHERS IN SKILL TYPE 4	4.5	2.8	0.1		7.4	4.3	2.0	0.1		6.4
5A	ADMINISTRATORS	2.3				2.3	2.4				2.4
5C	CLERICAL	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	4.2	0.2			4.5	3.8				3.8
<b>Grand Total</b>		<b>37.9</b>	<b>6.2</b>	<b>0.3</b>	<b>0.0</b>	<b>44.5</b>	<b>33.0</b>	<b>3.0</b>	<b>1.1</b>	<b>0.0</b>	<b>37.2</b>

6193 EBH BLDG 2649-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7		0.0		0.7	0.7		0.5		1.2
2N	NURSE PRACTITIONER			0.0		0.0					0.0
2W	STUDENT-NON GME/GDE			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	5.0		0.1		5.1	5.0		0.1		5.1
3E	NURSE CASE MANAGER	0.1				0.1					0.0
3R	REGISTERED NURSE					0.0					0.0
4L	LPN/LVN	0.1				0.1	0.1				0.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.7				1.7	3.2		0.1		3.2
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
5M	MEDICAL RECORD AUDITOR/CODER					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.4				1.4	1.5				1.5
<b>Grand Total</b>		<b>8.9</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>9.1</b>	<b>10.4</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>11.0</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

6194 EBH BLDG 2361-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.8		0.3		1.0	0.7		0.1		0.8
2N	NURSE PRACTITIONER					0.0				0.0	
2W	STUDENT-NON GME/GDE			0.0		0.0			0.0	0.0	
2Z	ALL OTHERS IN SKILL TYPE 2	2.9		1.6		4.5	3.7		0.7	4.4	
3E	NURSE CASE MANAGER	0.9				0.9				0.0	
3R	REGISTERED NURSE	0.8				0.8	0.8			0.8	
4L	LPN/LVN	0.6				0.6	0.8			0.8	
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		0.9		2.5	1.6		0.3	2.0	
5Z	ALL OTHERS IN SKILL TYPE 5	1.5				1.5	2.1			2.1	
<b>Grand Total</b>		<b>9.0</b>	<b>0.0</b>	<b>2.8</b>	<b>0.0</b>	<b>11.8</b>	<b>9.8</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>10.9</b>

6196 EBH BLDG 9481-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6		0.0		0.6	0.6		0.0		0.6
2N	NURSE PRACTITIONER					0.0				0.0	
2W	STUDENT-NON GME/GDE					0.0				0.0	
2Z	ALL OTHERS IN SKILL TYPE 2	4.6		0.2		4.8	3.3		0.1	3.5	
3E	NURSE CASE MANAGER	0.0				0.0	0.8			0.8	
4L	LPN/LVN	0.9				0.9	0.8			0.8	
4Z	ALL OTHERS IN SKILL TYPE 4	1.7				1.7	2.7			2.7	
5A	ADMINISTRATORS	0.0				0.0				0.0	
5M	MEDICAL RECORD AUDITOR/CODER					0.0	0.0			0.0	
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	0.7			0.7	
<b>Grand Total</b>		<b>9.6</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>9.8</b>	<b>9.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>9.1</b>

6195 EBH BLDG 1657-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1				0.1	0.0		0.0		0.0
2N	NURSE PRACTITIONER			0.8		0.8			0.7	0.7	
2W	STUDENT-NON GME/GDE			0.0		0.0			0.0	0.0	
2Z	ALL OTHERS IN SKILL TYPE 2	4.2		0.6		4.8	4.5		0.2	4.7	
3E	NURSE CASE MANAGER	1.6				1.6	0.9			0.9	
4L	LPN/LVN	0.5				0.5	1.3			1.3	
4Z	ALL OTHERS IN SKILL TYPE 4	1.7				1.7	0.8		0.3	1.1	
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	1.7			1.7	
<b>Grand Total</b>		<b>9.8</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>11.2</b>	<b>9.2</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>10.4</b>

6197 EBH BLDG 1226-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN					0.0	0.0				0.0
2N	NURSE PRACTITIONER				0.7	0.7			0.7	0.7	
2Z	ALL OTHERS IN SKILL TYPE 2	3.4		1.7		5.1	3.7		0.8	4.5	
3E	NURSE CASE MANAGER	0.8				0.8	0.7			0.7	
4L	LPN/LVN	0.7				0.7	0.8			0.8	
4Z	ALL OTHERS IN SKILL TYPE 4	1.5				1.5	1.4		0.0	1.5	
5Z	ALL OTHERS IN SKILL TYPE 5	1.7				1.7	1.6			1.6	
<b>Grand Total</b>		<b>8.1</b>	<b>0.0</b>	<b>2.4</b>	<b>0.0</b>	<b>10.5</b>	<b>8.2</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>9.7</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

6199 MOUNTAIN POST BEHAVIORAL HC											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.1		1.3		3.3	1.5		0.5		2.0
2N	NURSE PRACTITIONER			0.1		0.1			0.7		0.7
2P	PHYSICIAN ASSISTANT					0.0			0.0		0.0
2W	STUDENT-NON GME/GDE					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	20.3		1.4		21.6	20.7		1.7		22.4
3E	NURSE CASE MANAGER	0.8				0.8	1.6				1.6
3R	REGISTERED NURSE	1.1		0.1		1.2	1.3				1.3
4L	LPN/LVN	0.2				0.2	0.1				0.1
4Z	ALL OTHERS IN SKILL TYPE 4	6.7		2.2		8.9	7.9		0.5		8.4
5A	ADMINISTRATORS	2.4				2.4	2.2				2.2
5C	CLERICAL	0.9				0.9	0.5				0.5
5Z	ALL OTHERS IN SKILL TYPE 5	6.1		0.0		6.1	5.8				5.8
<b>Grand Total</b>		<b>40.4</b>	<b>0.0</b>	<b>5.0</b>	<b>0.0</b>	<b>45.5</b>	<b>41.5</b>	<b>0.0</b>	<b>3.4</b>	<b>0.0</b>	<b>44.9</b>

7300 TMC DIRAIMONDO-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		3.1		3.2	0.2		1.7		1.9
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2C	COMMUNITY HEALTH NURSE (CRED)			0.0		0.0					0.0
2N	NURSE PRACTITIONER		0.2	0.1		0.3		0.3	0.7		1.0
2P	PHYSICIAN ASSISTANT	0.1		4.9		5.0	1.1		5.9		7.0
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.4		0.0		1.4	1.0				1.0
3E	NURSE CASE MANAGER	0.0				0.0					0.0
3R	REGISTERED NURSE	3.4				3.4	3.2				3.2
4L	LPN/LVN	1.5				1.5	2.3				2.3
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		2.0		3.7	0.3		2.8		3.1
5A	ADMINISTRATORS	0.7				0.7	0.8				0.8
5C	CLERICAL	0.7				0.7	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	3.0				3.0	3.2				3.2
<b>Grand Total</b>		<b>12.5</b>	<b>0.2</b>	<b>10.2</b>	<b>0.0</b>	<b>22.9</b>	<b>12.7</b>	<b>0.3</b>	<b>11.1</b>	<b>0.0</b>	<b>24.1</b>

7293 TMC ROBINSON-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.6	0.0	2.0		2.5	1.1	0.0	1.4		2.5
1R	RESIDENT-MEDICAL			0.0		0.0			0.0		0.0
2N	NURSE PRACTITIONER	0.8		0.3		1.1	0.1		0.4		0.5
2P	PHYSICIAN ASSISTANT	2.4		1.0		3.4	2.2		1.8		3.9
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	0.7	0.8		3.9	3.0	0.7	0.7	0.0	4.4
3E	NURSE CASE MANAGER					0.0					0.0
3R	REGISTERED NURSE	3.3	0.9			4.2	3.7	0.6	0.0		4.4
4A	NURSING ASSISTANT	2.8				2.8	2.5				2.5
4L	LPN/LVN	5.5				5.5	4.2		0.2		4.4
4Z	ALL OTHERS IN SKILL TYPE 4	1.6		2.4		4.0	1.2	0.2	3.2		4.6
5A	ADMINISTRATORS	0.1				0.1	0.7				0.7
5C	CLERICAL	0.7				0.7	0.1				0.1
5Z	ALL OTHERS IN SKILL TYPE 5	3.1				3.1	3.2				3.2
<b>Grand Total</b>		<b>23.2</b>	<b>1.7</b>	<b>6.4</b>	<b>0.0</b>	<b>31.3</b>	<b>22.0</b>	<b>1.4</b>	<b>7.7</b>	<b>0.0</b>	<b>31.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

7311 USADC EVANS ACH-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.3		10.9		12.2	1.3		10.0		11.3
1U	RESIDENT-DENTAL			4.5		4.5			5.6		5.6
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.0		0.0
3R	REGISTERED NURSE			0.0		0.0			0.0		0.0
4L	LPN/LVN					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	6.1	1.1	10.1	0.3	17.6	7.3	0.7	8.1	0.1	16.2
5A	ADMINISTRATORS	0.0		1.0		1.1	0.6		0.1		0.6
5C	CLERICAL	4.0				4.0	3.8				3.8
5L	LOGISTICS	1.7		0.8		2.5	1.6		0.7		2.3
5Z	ALL OTHERS IN SKILL TYPE 5	2.3				2.3	1.5				1.5
<b>Grand Total</b>		<b>15.5</b>	<b>1.1</b>	<b>27.4</b>	<b>0.3</b>	<b>44.2</b>	<b>16.1</b>	<b>0.7</b>	<b>24.4</b>	<b>0.1</b>	<b>41.4</b>

7340 USADC-2-CARSON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.7		6.0		6.6	0.7		3.9		4.6
1U	RESIDENT-DENTAL			0.0		0.0			0.1		0.1
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	12.8	3.7	3.9	0.7	21.2	12.2	3.0	2.1	0.5	17.9
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	2.3				2.3	2.0				2.0
5L	LOGISTICS					0.0					0.0
<b>Grand Total</b>		<b>15.8</b>	<b>3.7</b>	<b>9.9</b>	<b>0.7</b>	<b>30.1</b>	<b>14.9</b>	<b>3.0</b>	<b>6.1</b>	<b>0.5</b>	<b>24.6</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0032 ACH EVANS-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0			0.0		0.0
260102	ALLERGY/IMMUNOLOGY			0.0		0.0	0.0			0.0	
260103	EMERGENCY MEDICINE	0.0		0.0		0.0	0.0	0.0		0.0	
260104	ANESTHESIOLOGY	0.0				0.0				0.0	
260107	DERMATOLOGY			0.0		0.0		0.0		0.0	
260109	GENERAL MEDICINE	0.2	1.1	0.1	0.3	1.7		1.0	0.1	1.1	
260111	FAMILY PRACTICE	0.2		0.3		0.6	0.1		0.4	0.5	
260113	NEUROLOGY	0.0		0.0		0.0	0.0	0.0		0.0	
260115	OBSTETRICS/GYNECOLOGY	2.0		1.1		3.0	1.6		1.3	2.9	
260117	OPHTHALMOLOGY	0.0		0.0		0.0	0.0	0.0		0.0	
260119	OTORHINOLARYNGOLOGY	0.0		0.2		0.2	0.0		0.1	0.1	
260121	PEDIATRICS, GENERAL	1.2		0.6		1.8	0.7		0.9	1.6	
260125	PSYCHIATRY	1.6		1.2		2.8	1.4		0.9	2.3	
260130	GENERAL SURGERY			1.1		1.1	0.0		0.7	0.8	
260132	ORTHOPEDIC SURGERY			0.2		0.2	0.0		0.2	0.2	
260133	PLASTIC SURGERY	0.2				0.2	0.2			0.2	
260136	UROLOGY			0.1		0.1		0.2		0.2	
260140	PULMONARY DISEASE					0.0		0.1		0.1	
260141	GASTROENTEROLOGY			0.0		0.0			0.1	0.1	
260142	CARDIOLOGY		0.0	0.0		0.0	0.0	0.2		0.2	
260147	CRITICAL CARE/TRAUMA, MEDICINE	3.4				3.4	3.3			3.3	
260148	INTERNAL MEDICINE	0.0		0.3		0.4	0.1		1.0	1.1	
<b>TOTAL</b>		<b>8.8</b>	<b>1.1</b>	<b>5.3</b>	<b>0.3</b>	<b>15.5</b>	<b>7.5</b>	<b>1.0</b>	<b>6.1</b>	<b>0.1</b>	<b>14.7</b>

MEPRS A  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0032 ACH EVANS-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1			0.1		0.1
260102	ALLERGY/IMMUNOLOGY	0.5		0.8		1.3	0.8		0.3		1.0
260103	EMERGENCY MEDICINE	2.1		1.4		3.5	4.0	0.0	2.6		6.6
260104	ANESTHESIOLOGY	0.7				0.7	0.8				0.8
260107	DERMATOLOGY		0.5	1.0		1.5		0.4	1.2		1.6
260109	GENERAL MEDICINE	3.0	9.5	0.9	0.3	13.7	0.7	11.6	0.2	0.6	13.0
260111	FAMILY PRACTICE	5.9	0.1	3.7		9.7	4.6	0.1	4.7		9.4
260113	NEUROLOGY	0.6		0.3		0.9	0.7		1.0		1.7
260115	OBSTETRICS/GYNECOLOGY	2.0		1.4		3.5	2.9		1.8		4.7
260116	OCCUPATIONAL MEDICINE	1.4				1.4	1.4				1.4
260117	OPHTHALMOLOGY	0.4		1.1		1.5	0.7		1.7		2.4
260118	PEDIATRICS, SUBSPECIALTIES			0.0		0.0			0.1		0.1
260119	OTORHINOLARYNGOLOGY	0.4		2.1		2.5	0.7		1.6		2.3
260121	PEDIATRICS, GENERAL	2.3	0.3	2.4		5.0	2.1	0.1	1.8		4.0
260122	PHYSICAL/REHABILITATION MEDICINE					0.0			0.6		0.6
260123	PREVENTIVE MEDICINE			0.3		0.3			0.1		0.1
260125	PSYCHIATRY	1.6		0.7		2.3	0.8		0.2		1.1
260130	GENERAL SURGERY			2.2		2.2	0.0		2.0		2.0
260132	ORTHOPEDIC SURGERY	0.7		2.7		3.4	1.1		2.1		3.3
260133	PLASTIC SURGERY	0.7				0.7	0.7				0.7
260136	UROLOGY			1.3		1.3			1.8		1.8
260140	PULMONARY DISEASE					0.0		0.0			0.0
260141	GASTROENTEROLOGY			0.7		0.7			0.6		0.6
260142	CARDIOLOGY	0.1	0.3	0.7		1.1	0.7		0.6		1.3
260147	CRITICAL CARE/TRAUMA, MEDICINE	0.6				0.6	0.3				0.3
260148	INTERNAL MEDICINE	1.0		2.9		3.9	0.6	0.2	2.2		2.9
<b>TOTAL</b>		<b>24.0</b>	<b>10.7</b>	<b>26.7</b>	<b>0.3</b>	<b>61.8</b>	<b>23.6</b>	<b>12.5</b>	<b>27.2</b>	<b>0.6</b>	<b>63.8</b>

MEPRS B  
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0371 OHC DUGWAY PROVING GROUND											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260116	OCCUPATIONAL MEDICINE	1.3		0.2		1.5	0.8				0.8
260123	PREVENTIVE MEDICINE			0.0		0.0			0.1		0.1
<b>TOTAL</b>		<b>1.3</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>1.5</b>	<b>0.8</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.9</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0443 OHC TOOELE ARMY DEPOT											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.1				0.1					0.0
260116	OCCUPATIONAL MEDICINE	0.8				0.8	0.2				0.2
<b>TOTAL</b>		<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.2</b>

1526 CIV EMP HLTH CLINIC-PUEBLO											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260116	OCCUPATIONAL MEDICINE	0.9				0.9	0.8				0.8
260123	PREVENTIVE MEDICINE					0.0			0.0		0.0
<b>TOTAL</b>		<b>0.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>

6082 SCMH BUTTS AIRFIELD-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0			0.1		0.1
260111	FAMILY PRACTICE					0.0			0.3		0.3
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.4</b>	<b>0.0</b>	<b>0.4</b>

MEPRS B  
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<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.



# ACH Evans – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

6102 CBMH PREMIER-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0			0.0		0.0
260103	EMERGENCY MEDICINE					0.0		0.5		0.5	
260107	DERMATOLOGY		0.0	0.0		0.0	0.0	0.0		0.0	
260109	GENERAL MEDICINE		0.0			0.0				0.0	
260111	FAMILY PRACTICE	1.5		0.2		1.7	1.1		0.4	1.6	
260121	PEDIATRICS, GENERAL	0.8				0.8	0.8			0.8	
260130	GENERAL SURGERY					0.0		0.0		0.0	
260142	CARDIOLOGY					0.0	0.0			0.0	
260147	CRITICAL CARE/TRAUMA, MEDICINE	0.0				0.0				0.0	
260148	INTERNAL MEDICINE			0.0		0.0		0.0		0.0	
<b>TOTAL</b>		<b>2.3</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>2.5</b>	<b>2.0</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>2.9</b>

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6123 CBMH MTN POST-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE		0.1			0.1		0.1			0.1
260111	FAMILY PRACTICE	2.2		0.0		2.2	1.4		0.1		1.5
260121	PEDIATRICS, GENERAL	0.7				0.7	0.8				0.8
260147	CRITICAL CARE/TRAUMA, MEDICINE	0.0				0.0					0.0
<b>TOTAL</b>		<b>2.9</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>3.1</b>	<b>2.2</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>2.4</b>

6193 EBH BLDG 2649-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	0.7		0.0		0.7	0.7		0.5		1.2
260142	CARDIOLOGY					0.0	0.0				0.0
<b>TOTAL</b>		<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>1.2</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

6194 EBH BLDG 2361-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	0.8		0.3		1.0	0.7		0.1		0.8
<b>TOTAL</b>		<b>0.8</b>	<b>0.0</b>	<b>0.3</b>	<b>0.0</b>	<b>1.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.8</b>

6195 EBH BLDG 1657-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	0.1				0.1	0.0		0.0		0.0
<b>TOTAL</b>		<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

6196 EBH BLDG 9481-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY	0.6		0.0		0.6	0.6		0.0		0.6
<b>TOTAL</b>		<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>

6197 EBH BLDG 1226-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260125	PSYCHIATRY					0.0	0.0				0.0
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

MEPRS B  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# ACH Evans – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

6199 MOUNTAIN POST BEHAVIORAL HC											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0			0.0		0.0
260111	FAMILY PRACTICE					0.0					0.0
260125	PSYCHIATRY	2.1		1.3		3.3	1.5		0.5		2.0
260147	CRITICAL CARE/TRAUMA, MEDICINE					0.0					0.0
<b>TOTAL</b>		<b>2.1</b>	<b>0.0</b>	<b>1.3</b>	<b>0.0</b>	<b>3.3</b>	<b>1.5</b>	<b>0.0</b>	<b>0.5</b>	<b>0.0</b>	<b>2.0</b>

7293 TMC ROBINSON-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1			0.2		0.2
260103	EMERGENCY MEDICINE			0.2		0.2			0.3		0.3
260109	GENERAL MEDICINE	0.0	0.0			0.0		0.0	0.0		0.0
260111	FAMILY PRACTICE	0.5		1.6		2.1	1.1		0.8		1.9
260125	PSYCHIATRY			0.1		0.1	0.1		0.0		0.1
260147	CRITICAL CARE/TRAUMA, MEDICINE					0.0					0.0
<b>TOTAL</b>		<b>0.6</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>2.5</b>	<b>1.1</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>2.5</b>

MEPRS B  
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7300 TMC DIRAIMONDO-CARSON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE			0.1		0.1			0.1		0.1
260109	GENERAL MEDICINE	0.1		0.8		0.9	0.0		0.7		0.7
260111	FAMILY PRACTICE			1.5		1.5	0.2		0.8		1.0
260117	OPHTHALMOLOGY					0.0			0.0		0.0
260119	OTORHINOLARYNGOLOGY			0.0		0.0			0.0		0.0
260123	PREVENTIVE MEDICINE			0.3		0.3			0.0		0.0
260148	INTERNAL MEDICINE			0.4		0.4			0.2		0.2
<b>TOTAL</b>		<b>0.1</b>	<b>0.0</b>	<b>3.1</b>	<b>0.0</b>	<b>3.2</b>	<b>0.2</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	<b>1.9</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# Eligible Population and Enrollment

# ACH Evans – Eligibles and Enrollees<sup>1</sup> by Catchment Area and Enrollment Site (Parent)

ACH EVANS-CARSON - TRENDS IN ELIGIBLES AND ENROLLEES											
FY	Eligibles						Prime and Plus Enrollees				
	ADFM	RET	OTHER <sup>2</sup>	AD	Total		ADFM	RET	OTHER <sup>2</sup>	AD <sup>3</sup>	Total
2014	56,064	28,012	48,978	39,910	172,963		29,039	6,297	9,431	39,910	84,677
2015	53,284	28,542	50,306	38,219	170,351		28,411	6,796	10,611	38,219	84,038
2016	50,306	29,066	50,982	37,549	167,903		25,906	7,137	11,129	37,549	81,721
2017	48,284	29,510	51,304	37,408	166,505		24,258	7,317	11,351	37,408	80,333
2018	48,029	29,442	52,652	37,878	168,000		24,528	7,282	11,848	37,878	81,535

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

<sup>3</sup> Includes all AD eligibles (enrolled, OP Forces, not enrolled)

# ACH Evans – Eligibles and Enrollees<sup>1</sup> by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles				Prime and Plus Enrolled					
			ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL	ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL
0032	ACH EVANS-CARSON	2014	22,078	4,245	8,819	26,377	61,519	19,817	4,557	6,592	12,481	43,447
0032	ACH EVANS-CARSON	2015	20,929	4,296	8,956	25,168	59,349	17,179	4,539	6,585	11,194	39,498
0032	ACH EVANS-CARSON	2016	19,817	4,413	8,915	24,464	57,608	16,075	4,567	6,570	10,392	37,604
0032	ACH EVANS-CARSON	2017	19,167	4,447	8,788	24,063	56,465	14,994	4,450	6,379	10,399	36,222
0032	ACH EVANS-CARSON	2018	19,258	4,428	9,293	24,497	57,476	15,333	4,393	6,582	10,410	36,718
1526	CIV EMP HLTH CLINIC-PUEBLO	2014	296	546	837	26	1,705					
1526	CIV EMP HLTH CLINIC-PUEBLO	2015	261	573	901	29	1,765					
1526	CIV EMP HLTH CLINIC-PUEBLO	2016	231	584	965	46	1,826					
6082	SCMH BUTTS AIRFIELD-CARSON	2018						0	0	2	1,189	1,191
6102	CBMH PREMIER-CARSON	2014	7,020	4,388	7,876	450	19,734	3,367	998	1,572	7	5,944
6102	CBMH PREMIER-CARSON	2015	6,553	4,496	8,223	440	19,712	2,643	1,117	1,970	3	5,732
6102	CBMH PREMIER-CARSON	2016	6,062	4,580	8,497	400	19,538	2,290	1,203	2,099	6	5,599
6102	CBMH PREMIER-CARSON	2017	5,694	4,701	8,721	463	19,579	2,490	1,345	2,315	8	6,157
6102	CBMH PREMIER-CARSON	2018	5,732	4,724	8,836	383	19,675	2,443	1,288	2,321	3	6,055
6123	CBMH MTN POST-CARSON	2014	12,552	3,413	6,785	545	23,295	4,028	472	858	8	5,365
6123	CBMH MTN POST-CARSON	2015	12,273	3,490	7,169	555	23,487	5,297	595	1,129	6	7,027
6123	CBMH MTN POST-CARSON	2016	11,204	3,661	7,538	588	22,992	4,771	785	1,497	9	7,062
6123	CBMH MTN POST-CARSON	2017	10,440	3,828	7,857	760	22,884	3,762	857	1,551	8	6,179
6123	CBMH MTN POST-CARSON	2018	10,049	3,931	8,150	734	22,864	3,808	919	1,783	3	6,513
7293	TMC ROBINSON-CARSON	2014						3,504	466	762	2,163	6,894
7293	TMC ROBINSON-CARSON	2015						3,292	545	922	2,170	6,928
7293	TMC ROBINSON-CARSON	2016						2,769	581	954	2,204	6,509
7293	TMC ROBINSON-CARSON	2017						3,011	664	1,101	2,213	6,989
7293	TMC ROBINSON-CARSON	2018						2,943	682	1,159	2,249	7,033
7300	TMC DIRAIMONDO-CARSON	2014						0	1	4	11,717	11,722
7300	TMC DIRAIMONDO-CARSON	2015						0	1	5	12,566	12,571
7300	TMC DIRAIMONDO-CARSON	2016						0	1	8	12,312	12,322
7300	TMC DIRAIMONDO-CARSON	2017						1	1	5	9,703	9,710
7300	TMC DIRAIMONDO-CARSON	2018						0	0	3	10,455	10,459

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

# ACH Evans – Eligibles<sup>1</sup> for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2014	2015	2016	2017	2018	Ben Cat	Age Grp	2014	2015	2016	2017	2018
ADFM	0-4	12,842	12,223	11,517	11,083	11,089	RET	0-4					
ADFM	5-14	17,180	16,070	15,115	14,630	14,570	RET	5-14					
ADFM	15-17	3,030	2,843	2,685	2,485	2,422	RET	15-17					
ADFM	18-24	6,589	6,366	5,940	5,615	5,607	RET	18-24	54	54	57	59	73
ADFM	25-34	9,667	9,349	8,824	8,517	8,462	RET	25-34	793	898	1,006	1,030	1,040
ADFM	35-44	5,088	4,853	4,641	4,456	4,405	RET	35-44	1,828	1,978	2,115	2,281	2,441
ADFM	45-64	1,578	1,493	1,501	1,424	1,404	RET	45-64	15,255	15,220	15,207	15,183	14,667
ADFM	65+	90	88	84	74	70	RET	65+	10,083	10,394	10,681	10,958	11,222
ADFM	UNK						RET	UNK					
<b>ADFM Total</b>		<b>56,064</b>	<b>53,284</b>	<b>50,306</b>	<b>48,284</b>	<b>48,029</b>	<b>RET Total</b>		<b>28,012</b>	<b>28,542</b>	<b>29,066</b>	<b>29,510</b>	<b>29,442</b>
AD	0-4						OTHER	0-4	1,549	1,707	1,786	1,803	1,934
AD	5-14						OTHER	5-14	6,867	7,337	7,693	7,983	8,208
AD	15-17	34	39	39	40	34	OTHER	15-17	3,637	3,738	3,791	3,813	3,787
AD	18-24	15,333	15,037	15,176	15,704	16,218	OTHER	18-24	6,163	6,275	6,119	6,021	6,227
AD	25-34	15,859	15,064	14,472	14,042	14,176	OTHER	25-34	2,511	2,661	2,740	2,722	2,954
AD	35-44	7,198	6,641	6,383	6,149	6,044	OTHER	35-44	3,383	3,544	3,606	3,648	3,880
AD	45-64	1,484	1,436	1,478	1,471	1,404	OTHER	45-64	13,742	13,646	13,680	13,615	13,771
AD	65+	2	1	0		1	OTHER	65+	11,125	11,399	11,567	11,699	11,891
AD	UNK	1	1	1	1	1	OTHER	UNK					
<b>AD Total</b>		<b>39,910</b>	<b>38,219</b>	<b>37,549</b>	<b>37,407</b>	<b>37,878</b>	<b>OTHER Total</b>		<b>48,978</b>	<b>50,306</b>	<b>50,982</b>	<b>51,304</b>	<b>52,652</b>

<sup>1</sup> Source: M2 DEERS Person Detail

# ACH Evans – Eligibles<sup>1</sup> for Catchment Area

## Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	7,038	11,617	3,240	10,899	12,873	8,598	16,135	11,331	81,729
	2015	6,844	11,177	3,200	10,753	12,583	8,465	16,010	11,634	80,668
	2016	6,509	10,912	3,175	10,473	12,184	8,300	16,063	11,849	79,465
	2017	6,250	10,896	3,066	10,552	11,978	8,207	15,913	12,022	78,883
	2018	6,316	11,025	2,985	10,951	12,075	8,336	15,699	12,235	79,621
Male	2014	7,353	12,430	3,461	17,241	15,957	8,899	15,924	9,967	91,232
	2015	7,086	12,229	3,420	16,978	15,388	8,550	15,784	10,247	89,681
	2016	6,794	11,896	3,340	16,818	14,858	8,445	15,803	10,483	88,436
	2017	6,636	11,717	3,271	16,848	14,333	8,327	15,780	10,709	87,621
	2018	6,707	11,752	3,259	17,175	14,557	8,434	15,547	10,947	88,377
Total	2014	14,391	24,047	6,701	28,139	28,830	17,496	32,059	21,299	172,962
	2015	13,930	23,406	6,620	27,731	27,971	17,016	31,794	21,882	170,350
	2016	13,302	22,808	6,515	27,291	27,042	16,745	31,866	22,332	167,902
	2017	12,886	22,613	6,337	27,399	26,311	16,534	31,693	22,731	166,504
	2018	13,023	22,778	6,244	28,125	26,632	16,769	31,245	23,183	167,999

## Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	36,636	2,117	37,097	5,880	81,730
	2015	34,803	2,269	37,850	5,747	80,669
	2016	32,762	2,418	38,328	5,958	79,466
	2017	31,367	2,570	38,659	6,288	78,884
	2018	31,245	2,535	39,332	6,510	79,622
Male	2014	19,428	25,894	11,881	34,029	91,232
	2015	18,480	26,272	12,456	32,473	89,681
	2016	17,543	26,648	12,654	31,591	88,436
	2017	16,917	26,939	12,645	31,120	87,621
	2018	16,784	26,906	13,319	31,368	88,377
Total	2014	56,064	28,012	48,978	39,910	172,963
	2015	53,284	28,542	50,306	38,219	170,351
	2016	50,306	29,066	50,982	37,549	167,903
	2017	48,284	29,510	51,304	37,408	166,505
	2018	48,029	29,442	52,652	37,878	168,000

<sup>1</sup> Source: M2 DEERS Person Detail



# Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.