



NHC Corpus Christi Use Case Volume II

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Part A: NHC Corpus Christi Data Call (1 of 15)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
NHLTHCLINIC CORPUS CHRISTI	0118	NMCMC TWO SEVEN		1		
NHLTHCLINIC CORPUS CHRISTI	0118	LHD 5 BATAAN PCRTS	1			
NHLTHCLINIC CORPUS CHRISTI	0118	EXPED MED FAC (EMF 150) JULIET (VA, PORTSMOUTH)	2			
NHLTHCLINIC CORPUS CHRISTI	0118	EXPED MED FAC (EMF 150) KILO (NC, CAMP LEJEUNE)		2		
NHLTHCLINIC CORPUS CHRISTI	0118	EXPED MED FAC (EMF 150) MIKE (FL, JACKSONVILLE)	2			
NHLTHCLINIC CORPUS CHRISTI	0118	EXPED MED FAC (EMF 150) ALPHA (CA, CAMP PENDLETON)	3	1		
NHLTHCLINIC CORPUS CHRISTI	0118	1ST MEDICAL BATTALION		1		
NHLTHCLINIC CORPUS CHRISTI	0118	T-AH 19 MERCY MED TREATFAC (CA, SAN DIEGO)		1		
NHLTHCLINIC CORPUS CHRISTI	0118	T-AH 20 COMFORT MED TREATFAC (VA, NORFOLK)		1		
NHLTHCLINIC CORPUS CHRISTI	0118	EXPED MED FAC (EMF 150) GOLF (SC, BEAUFORT)	1	2		
NHLTHCLINIC CORPUS CHRISTI	0118	4TH MARDIV H&S CO 1 BN 23 MAR		28		
NHLTHCLINIC CORPUS CHRISTI	0118	4TH MARDIV H&S CO 3/25 MAR		4		
NHLTHCLINIC CORPUS CHRISTI	0118	4TH MLG 24TH DENCO 4TH DEN BN		2		
NHLTHCLINIC CORPUS CHRISTI	0118	4TH MLG H&S CO 4TH MED BN		1		
NHLTHCLINIC CORPUS CHRISTI	0118	4TH MAW VMGR 234 MAG 41		1		

Part A: NHC Corpus Christi Data Call (2 of 15)

Installation (1 of 2)

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
NHCCC	0118	NAS CORPUS		306 total staff	Full services include: Primary Care, Dental, pharm, aviation med, optometry, Physical Therapy, imms, occ health, IH/EH, Public health, mental health, ancillary services
Naval Air Station		NAS CORPUS		417 total staff	Full NHCCC services
CNATRA		NAS CORPUS		724 total staff	Full NHCCC services
TRAWING 4		NAS CORPUS		198 total staff	Full NHCCC services
VT-28 SQDN		NAS CORPUS		190 total staff	Full NHCCC services
VT-27 SQDN		NAS CORPUS		196 total staff	Full NHCCC services
VT-31 SQDN		NAS CORPUS		108 total staff	Full NHCCC services
VT-35 SQDN		NAS CORPUS		65 total staff	Full NHCCC services
CCAD		NAS CORPUS		3300 total staff	Full NHCCC services
MATSG-22		NAS CORPUS		293 total staff	Full NHCCC services
COAST GUARD SECTOR		Corpus Christi International Airport			Full NHCCC services
DLA DISTRIBUTION		NAS CORPUS		224 total staff	FedFire/Ambulance, occ/env health, immunizations
NOSC		NAS CORPUS		242 total staff	Full NHCCC services
NASOC		NAS CORPUS		161 total staff	Full NHCCC services
DeCA		NAS CORPUS		62 total staff	FedFire/Ambulance, occ/env health, IH, immunizations
NCIS		NAS CORPUS		2 total staff	FedFire/Ambulance, occ/env health, immunizations

Part A: NHC Corpus Christi Data Call (3 of 15)

Installation (2 of 2)

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
NEX		NAS CORPUS		14 total staff	FedFire/Ambulance, occ/env health, immunizations
NAVY LODGE		NAS CORPUS		95 total staff	FedFire/Ambulance, occ/env health, IH, immunizations
BASE COMM OFFICE		NAS CORPUS		5 total staff	FedFire/Ambulance, occ/env health, immunizations
FLC JAX DET		NAS CORPUS		54 total staff	Full NHCCC services
NAVFAC		NAS CORPUS		124 total staff	FedFire/Ambulance, occ/env health, immunizations
NAVAL MUNITIONS		NAS CORPUS		4 total staff	Full NHCCC services
ARMY RDECOM		NAS CORPUS		123 total staff	FedFire/Ambulance, occ/env health, immunizations
Charlie Co 1st Battalion 23rd Marine Reg, 4TH Marine		NAS CORPUS		117 total staff	Full NHCCC services
Inspector General		NAS CORPUS		3 total staff	FedFire/Ambulance, occ/env health, immunizations
RLSO		NAS CORPUS		6 total staff	Full NHCCC services
US Army Veterinary Treatment Facility (USA VTF)		NAS CORPUS		6 total staff	Full NHCCC services

Part A: NHC Corpus Christi Data Call (4 of 15)

Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
None	N/A	NHCCC does not provide Med hold capabilities in Corpus Christi. NHCCC San Antonio DET provides coordination and support for wounded , ill or injured Navy service members receiving care at Brook Army Medical Center.	Per BUPERINST/BUMEDINST 1306.72H MEDHOLD refers to retention of Navy RC Sailors on Active Duty to receive medical treatment for a injury, illness, or disease incurred or aggravated while on active duty orders greater than 30 days

Part A: NHC Corpus Christi Data Call (5 of 15)

Line Mission Elements (1 of 3)

UIC	Unit Title	TOTAL PERSONNEL	Personnel Assigned				
			Officer	Enlisted	RC	GS	CON
00216	NAS CORPUS CHRISTI	111	8	103			
00285	NHLTHCLINIC CORPUS CHRISTI	187	33	154		87	32
0402A	VT 35	17	17	0	4		
0406A	VT 27	49	49	0	6		
0407A	VT 28	48	48	0	5		
0410A	VT 31	23	23	0	4		
06080G71	MATSG-22 TRNG COM NAS	103	103	0	2		
06080K71	MATSG-22 (STUD PERS)	276	276	0			
30515	STU TRAWING 4 PRI CORPUS T	383	383	0			
52812	TRAWING 4 NAS CORPUS CHRIS	15	13	2	5		
55514	VT 31 FMS TRNG PROG CORPUS	3	3	0			
84191	NR TRARON 21 SAU	16	16	0			
84192	NR TRARON 22 SAU	15	15	0			
32680	NCMS DET SAN ANTONIO TX	2	0	2			
3274A	NAVSUP FLT LOG CTR CORPUS	4	0	4			
3919A	RLSO SE BROFF CORPUS TX	5	3	2			
3921A	RLSO SE BROFF SAN ANTONIO	3	1	2			
39464	USCG SEC HOU/GALV REIM	1	1	0			
39467	NAVMEDRSCH UNIT SAN ANTONIO	13	13	0			
44215	PWD CORPUS CHRISTI	4	4	0			

*No Organic Medical Personnel Listed

Part A: NHC Corpus Christi Data Call (6 of 15)

Line Mission Elements (2 of 3)

UIC	Unit Title	TOTAL PERSONNEL	Personnel Assigned				
			Officer	Enlisted	RC	GS	CON
44546	TRI SERVICE TRAUMA TRAININ	6	3	3			
45330	SITE SPT AUSTIN	1	0	1			
49151	CNATRA CAU CORPUS CHRISTI	1	1	0			
50245	NMC ATLANTIC DET FTWRTH CM	4	4	0			
50300	NAS CORPUS CHRISTI SECDET	69	1	68			
54075	NAF WASHINGTON ASD FT WORT	20	1	19			
54076JAH	MARCOR DET TRNG CMD	22	22	0			
55514	VT 31 FMS TRNG PROG CORPUS	3	3	0			
63110	CNATRA	32	28	4	5		
64181	DPTNAVSCI TXMARICAD GALVES	4	3	1			
65973	NETSAFA DLI FMS LACKLAND A	6	1	5			
66597	USTRATCOM JOINT ELEC WRFR	8	8	0			
68749	PERSUPPDET SAN ANTONIO	1	1	0			
69381	NHCL CORPUS DET SAN ANTONI	35	7	28		2	3
84223	COMNAVAIRFORES CNATRA REP	2	2	0			
30921	CIWT DETACHMENT GOODFELLOW	19	1	18			
32214	CNATTU LEM STE GOODFELLOW	11	0	11			
32645	NBRHLTHCLINIC NASJRB F WOR	50	8	42		19	23
3917A	RLSO SE BROFF FT WORTH TX	4	2	2			
40309	NAVSUP FLT LOG CTR FORT WO	22	1	21			

*No Organic Medical Personnel

Part A: NHC Corpus Christi Data Call (7 of 15)

Line Mission Elements (3 of 3)

UIC	Unit Title	TOTAL PERSONNEL	Personnel Assigned				
			Officer	Enlisted	RC	GS	CON
4317A	DIA LIA DET JRIC FT WORTH	1	1	0			
43800	DCMA LOCKHEED MARTIN DALLA	1	1	0			
44216	PWD FORT WORTH	3	3	0			
44487	FRC WEST DET FT WORTH TX	164	4	160			
47918	NAVIFORES REG SOUTH	6	1	5			
50244	NMC ATLANTIC DT FTWRT COMP	2	0	2			
61163	NMC ATLANTIC DET FORT WORT	17	1	16			
68899	COMNAVIFORES FORT WORTH TX	22	7	15			
83447	NAS JRB FT WORTH	148	13	135			
85066	NAS JRB FT WORTH TX SECDET	58	1	57			

*No Organic Medical Personnel

Part A: NHC Corpus Christi Data Call (8 of 15)

Medical Education and Training (1 of 2)

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
Hospital Corpsman Skills Basic (HMSB)		247	90		NHCCC/NBHCK/NBHCFW: SEAT Classroom, Command Classroom
Hospital Corpsman PQS (HM PQS)		36	256		NHCCC/NBHCK/NBHCFW: SEAT Computer room, Pharmacy, Laboratory, Radiology, Medical Homeport, Operational Medicine, Immunizations, Public Health
Tactical Combat Casualty Care (TCCC)		245	3		NHCCC/NBHCK/NBHCFW: Command Classroom, NASCC Fields (Practical Application)
Basic Life Support (BLS)		250	2		NHCCC/NBHCK/NBHCFW: Command Classroom
Sick-call Screeners		4	30		NHCCC: SEAT Classroom, Operational Medicine
Command Orientation		540	2		NHCCC: SEAT Classroom, Operational Medicine
Face to Face Training GMT		540	1		NHCCC: SEAT Classroom, Operational Medicine
DMHRSi Training		540	0.5		NHCCC: SEAT Classroom, Operational Medicine
EMS Awareness		540	0.5		NHCCC: SEAT Classroom, Operational Medicine
ESAMS		540	1		NHCCC: SEAT Classroom, Operational Medicine
Speak-up training		300	0.5		NHCCC: SEAT Classroom, Operational Medicine
SBAR-Model		300	0.5		NHCCC: SEAT Classroom, Operational Medicine
Medication Reconciliation		300	0.5		NHCCC: SEAT Classroom, Operational Medicine
Ambulatory Care Core Competencies		4	6		NHCCC: SEAT Classroom, Operational Medicine
New Nurse Orientation		4	14		NHCCC: SEAT Classroom, Operational Medicine
New Provider Orientation		4	14		NHCCC: SEAT Classroom, Operational Medicine
Emergency Nursing		3	7		NHCCC: SEAT Classroom, Operational Medicine
GMT		540	1		NHCCC: SEAT Classroom, Operational Medicine

Part A: NHC Corpus Christi Data Call (9 of 15)

Medical Education and Training (1 of 2)

Required training for staff not provided by NHCC

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
68-Whiskey: Combat Medic Training		34	30		San Antonio: Brooke Army Medical Center
Surgical Tech Sustainment		3	16-wk rotation		NHCCC: Brooke Army Medical Center, NASCC Vet Clinic, Moon-lighting
Nurse Corps Competency Program (NCCP)		20	5		NHCCC/NBHCK/NBHCFW: Texas A&M College of Nursing
Trauma Nursing Core Course (TNCC)		6	2		San Antonio: Ft. Sam Houston
Advanced Cardiac Life Support (ACLS)		8	2		San Antonio: Brooke Army Medical Center
Pediatric Advanced Life Support (PALS)		3	2		San Antonio: Brooke Army Medical Center
Nurse Clinical Sustainment		6	14		San Diego, Portsmouth, Lejuene

Part A: NHC Corpus Christi Data Call (10 of 15)

Exceptional Family Member Program Summary Report (1 of 2)

MTF Medical Specialties supporting EMF	Network Specialties Supporting EMF	Number of EFM Supported
Family practice		3
Physical Therapy		2
	Pediatrics	3
	Developmental Medicine	1
Family practice	Family Practice	73
Physical Therapy	Physical Therapy	16
Pediatrics	Pediatrics	100
	Allergist/Immunologist	10
	Audiologist	8
	Behavior Analyst	18
	Cardiologist-Adult	5
	Cardiologist-Pediatric	9
	Dermatologist	3
	Developmental Pediatrician	40
Dietary / Nutrition	Dietary / Nutrition	14
	Endocrinologist-Adult	9
	Endocrinologist-Pediatric	6
	Gastroenterologist-Adult	5
	Gastroenterologist-Pediatric	11
	General Surgeon	5
	Genetics	9
	Gynecologist	6

Part A: NHC Corpus Christi Data Call (11 of 15)

Exceptional Family Member Program Summary Report (2 of 2)

Network Specialties Supporting EMF	Number of EFM Supported
Gynecologist / Oncologist	1
Hematologist / Oncologist Adult	5
Hematologist / Oncologist Pediatric	3
Internist	6
Nephrologist-Adult	2
Nephrologist-Pediatric	2
Neurologist-Adult	0
Neurologist-Pediatric	24
Neurosurgeon	13
Occupational Therapist-Adult	6
Occupational Therapist-Pediatric	36
Ophthalmologist-Adult	7
Ophthalmologist-Pediatric	12
Orthopedic Surgeon-Adult	5
Orthopedic Surgeon-Pediatric	4
Otorihnolaryngologist	9
Pain clinic	4
Pedriatic Nurse Practitioner	8
Pediatric Surgeon	2

Network Specialties Supporting EMF	Number of EFM Supported
Plastic Surgeon-Adult	1
Plastic Surgeon-Pediatric	1
Podiatrist	4
Psychiatrist-Adult	8
Psychiatrist-Pediatric	11
Psychiatrist Nurse Practitioner	1
Psychologist-Adult	12
Psychologist-Pediatric	17
Pulmonologist-Adult	6
Pulmonologist-Pediatric	4
Respiratory Therapy	3
Rheumatologist-Adult	8
Rheumatologist-Pediatrics	2
Social Worker	2
Speech and Language Pathologist	61
Transplant Team	1
Urologist-Pedriatics	2

Part A: NHC Corpus Christi Data Call (12 of 15)

Sharing Agreements (1 of 4)

CLINIC (NME Activity on behalf of)	Partnering Agency	Description/Topic	Agreement Type	Reimbursable/ Non-Reimbursable	Approval Authority (NME/BUMED)	Benefit, Readiness, or Both
NHC Corpus	VET Public Health Command District-Ft Hood	Veterinary Support	MOU	Non-Reimbursable	NME/BUMED	Readiness
NBHC Kingsville	TRAWING2	Flight Surgeons	MOU	Non-Reimbursable	NME/BUMED	Readiness
NBHC Fort Worth	Tarrant County Hospital District D/B/A JPS Health Network	Sexual Assault Prevention and Response	MOU	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Defense Logistics Agency Distribution (DLA)	Physicals, imm,vision screening (Occ Health)	MOU	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus, NBHC Kingsville, and NHBC Fort Worth	American Red Cross	Red Cross Volunteer Services	MOU	Non-Reimbursable	NME/BUMED	Both
NHC Corpus, NBHC Kingsville, and NHBC Fort Worth	Naval Medical Center Portsmouth (NMCP)	Teleradiology services for the core command and two branch health clinics	MOU	Non-Reimbursable	NME/BUMED	Both
NHC Corpus	Naval Medical Center Portsmouth (NMCP)	Tumor Registry	MOU	Non-Reimbursable	NME/BUMED	Benefit
San Antonio Detachment	NMTSC	Independent Duty Corpsman support/training	MOA	Non-Reimbursable	NME/BUMED	Readiness
NBHC Kingsville	Naval Air Station Kingsville	Urinalysis	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	DeCA	OccHealth, industrial hygiene	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	TRAWING 4	Flight Surgeons	MOU	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Corpus Christi Army Depot - Substance Abuse & Rehabilitation Program (CCAD)	Substance Abuse and Rehabilitation (SARP)	MOU	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Army Corps of Engineers	Occ Health, Immunizations, industrial hygiene	MOA	Non-Reimbursable	NME/BUMED	Readiness

Part A: NHC Corpus Christi Data Call (13 of 15)

Sharing Agreements (2 of 4)

CLINIC (NME Activity on behalf of)	Partnering Agency	Description/Topic	Agreement Type	Reimbursable/ Non-Reimbursable	Approval Authority (NME/BUMED)	Benefit, Readiness, or Both
NHC Corpus	Naval Operation Support Center (NOSC) Corpus Christi	Dental Support/Use of clinical space	MOA	Non-Reimbursable	NME/BUMED	Readiness
San Antonio Detachment	Brooks Army Medical Center	Navy Medical Support Staff at BAMC (Case Mangement, Navy Liaison, WWII)	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Doctor's Regional Medical Center	Sexual Assault Prevention and Response	MOU	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	CNATRA NAS Corpus Christi	Urinalysis	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	CNATRA Kingsville	Dosimetry/Radiation Health	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	VA-WACO Regional Office	VA physical Exam -for rating disability comp	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	VA TX Valley Coastal Bend HCS-Houston Regional Office	Integrated Disability Evaluation System	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	NOSC Harlingen	Biomed equipment calibration	MOA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	DLA Disposition Services (Formerly known as DRMO)	OccHealth, immunizations, industrial hygiene	MOU	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Texas A&M University	Student from A&M clinical rotations in Medical, Dental, and Business programs	TAA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Southern College of Optometry (Memphis, TN)	Student clinical rotations in Optometry	TAA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Texas A&M University	NHCCC Nursing Staff clinical sustainment training at A&M	TAA	Non-Reimbursable	NME/BUMED	Readiness

Part A: NHC Corpus Christi Data Call (14 of 15)

Sharing Agreements (3 of 4)

CLINIC (NME Activity on behalf of)	Partnering Agency	Description/Topic	Agreement Type	Reimbursable/ Non-Reimbursable	Approval Authority (NME/BUMED)	Benefit, Readiness, or Both
NHC Corpus	Del Mar College of Corpus Christi	Student clinical rotations in Physical Therapy Assistant Program	TAA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Husson University	Student clinical rotations in Doctoral Pharmacy program	TAA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	University of the Incarnate Word	Student clinical rotation in Graduate Nursing Masters and Doctoral programs	TAA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	VA Coastal Bend	CT Certification Program for NHCCC Radiology Techs	TAA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus, NBHC Kingsville, and NHBC Fort Worth	Brooks Army Medical Center	Medical Readiness Training (68W program, clinical sustainment for Nurses, lab tech, surg tech, rad techs, etc).	TAA	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	Department of Homeland Security (Customs)	Occ Health, Immunizations, Lab, Pharmacy, radiology, and flight physicals	DD1144	Reimbursable	NME/BUMED	Both
NBHC Fort Worth	136th MGD Fort Worth	Space Utilization and Drill Weekend Support	GT&C	Reimbursable	NME/BUMED	Readiness
NBHC Fort Worth	301st Fighter Wing	Space Utilization and Drill Weekend Support	DD1144	Reimbursable	NME/BUMED	Readiness
NHC Corpus, NBHC Kingsville, and NHBC Fort Worth	NAVSUP FLC Jacksonville	Phone Services	GT&C	Reimbursable	NME/BUMED	Both

Part A: NHC Corpus Christi Data Call (15 of 15)

Sharing Agreements (4 of 4)

CLINIC (NME Activity on behalf of)	Partnering Agency	Description/Topic	Agreement Type	Reimbursable/ Non-Reimbursable	Approval Authority (NME/BUMED)	Benefit, Readiness, or Both
NHC Corpus, NBHC Kingsville, and NHBC Fort Worth	NCTAMS LANT	Postal Services	GT&C	Reimbursable	NME/BUMED	Both
NHC Corpus	Army Corps of Engineers	Construction Work	GT&C	Reimbursable	NME/BUMED	Benefit
NHC Corpus	Nueces County Public Health	Rapid HIV Testing	MOU	Non-Reimbursable	NME/BUMED	Both
NHC Corpus	BAMC - On behalf of CCAD	Occ Health and Audiology	MOA	Non-Reimbursable	NME/BUMED	Readiness
NBHC Kingsville	CNRSE on behalf of NAS Kingsville	Contingency Plan for Pharmaceutical Refridgeration	MOU	Non-Reimbursable	NME/BUMED	Readiness
NHC Corpus	CNRSE on behalf of NAS Corpus and several other tenant commands	Space Utilization of Bldg H-100 3rd, 4th, and 5th floors	MOA	Non-Reimbursable	NME/BUMED	Both
NHC Corpus, NBHC Kingsville, and NHBC Fort Worth	Brooks Army Medical Center	Liberty Barracks	MOA	Non-Reimbursable	NME/BUMED	Readiness

Part B: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
NHC CHARLESTON	BEHAVIORAL HEALTH CLINIC	5,288	1,520	14,342	Yellow
NHC CHARLESTON	DERMATOLOGY CLINIC	773	402	1,840	Yellow
NHC CHARLESTON	PT/OT	12,870	2,406	38,882	Green
NHC CHARLESTON	CARDIOLOGY CLINIC	955	524	2,811	Green
NHC CORPUS CHRISTI	BEHAVIORAL HEALTH CLINIC	2,687	677	5,213	Red
NHC CORPUS CHRISTI	PT/OT	5,785	1,466	13,638	Green
NHC NEW ENGLAND	OPHTHALMOLOGY CLINIC	34	0	136	Green
NHC NEW ENGLAND	OTOLARYNGOLOGY CLINIC	924	781	2,417	Green
NHC NEW ENGLAND	DERMATOLOGY CLINIC	1,895	1,473	5,932	Green
NHC NEW ENGLAND	GENERAL SURGERY CLINIC	2,685	1,446	5,501	Green
NHC NEW ENGLAND	ORTHOPEDIC CLINIC	5,823	3,543	10,296	Green
NHC NEW ENGLAND	BEHAVIORAL HEALTH CLINIC	6,461	3,832	12,936	Green

Part B: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Network Capabilities with Absorbed Workload
NHC LEMOORE	BEHAVIORAL HEALTH CLINIC	6,967	4,062	14,129	Yellow
	ORTHOPEDIC CLINIC	3,496	2,826	9,132	Yellow
NHC CHARLESTON	BEHAVIORAL HEALTH CLINIC	5,288	1,520	14,342	Yellow
	DERMATOLOGY CLINIC	773	402	1,840	Yellow
	PSYCHIATRY CLINIC	1,299	1,297	4,434	Yellow
	UNDERSEAS MEDICINE CLINIC	24,377	21,449	38,191	Red
NHC CORPUS CHRISTI	BEHAVIORAL HEALTH CLINIC	2,687	677	5,213	Red
NHCL EVERETT	BEHAVIORAL HEALTH CLINIC	1,376	249	3,891	Yellow

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
	N	OTHER	\$1,662,237	\$31,361	\$53	1.5
NHC CORPUS CHRISTI	N	MH	\$2,085,053	\$5,291	\$394	11.0
	N	OPTOM	\$1,412,508	\$15,229	\$93	2.6
	N	ORTHO	\$1,090,377	\$12,245	\$89	2.5
	N	OTHER	\$1,554,954	\$17,440	\$89	2.5
NHC NEW ENGLAND	N	DERM	\$523,593	\$6,250	\$84	2.3
	N	ENT	\$385,808	\$2,302	\$168	4.7
	N	MH	\$1,925,228	\$12,171	\$158	4.4
	N	OPTOM	\$1,278,678	\$19,967	\$64	1.8
	N	ORTHO	\$1,996,578	\$27,157	\$74	2.1
	N	OTHER	\$2,436,022	\$35,493	\$69	1.9
	N	SURG	\$3,164,390	\$11,607	\$273	7.6

Part B: Relevant Section 703 Report Detail

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
NBHC PORT HUENEME	482	622	34,788	34,788	29%	0.4%
NHC LEMOORE	691	786	109,279	109,279	14%	0.1%
0030 – NH TWENTYNINE PALMS	10,842	12,729	169,194	169,194	17%	1.0%
0035 – NBHC GROTON	500	562	101,541	101,541	13%	0.1%
0038 – NH PENSACOLA	13,418	16,004	324,558	324,558	19%	0.8%
0056 – JAMES A LOVELL FHCC	1,063	1,202	347,405	347,405	13%	0.0%
0068 – NHC PATUXENT RIVER	2,131	2,628	76,323	76,323	23%	0.6%
0091 – NMC CAMP LEJEUNE	65,289	76,402	913,699	913,699	17%	1.1%
0092 – NHC CHERRY POINT	4	4	1,567	1,567	9%	0.0%
0104 – NH BEAUFORT	1,735	2,025	150,563	150,563	17%	0.2%
0107 – NBHC NSA MID-SOUTH	284	332	30,654	30,654	17%	0.2%
0118 – NHC CORPUS CHRISTI	910	1,058	57,702	57,702	16%	0.3%
0212 – NBHC NAVWPNCEN CHINA LAKE	293	329	12,961	12,961	12%	0.3%
0217 – NBHC NAS POINT MUGU	221	262	16,087	16,087	19%	0.3%

Part C: Network Assessment Detail – THP



Information Briefing Network Capabilities NHC Corpus Christi

12 April 2019



“Medically Ready Force...Ready Medical Force”

Part C: Network Assessment Detail – THP

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **NHC Corpus Christi, TX**

Part C: Network Assessment Detail – THP

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

Part C: Network Assessment Detail – THP

PSC Assessment NHC Corpus Christi PSA *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

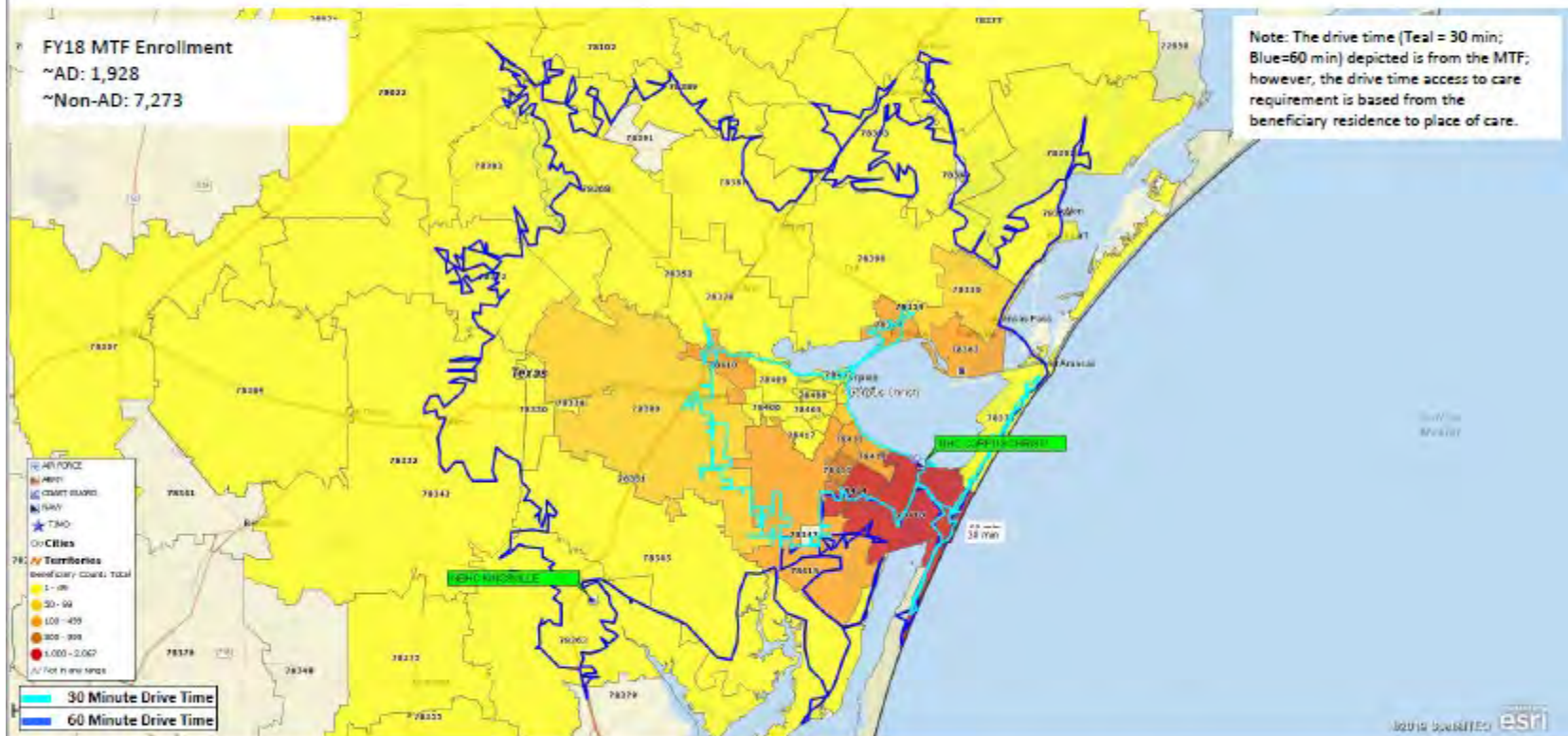
- **Primary Care:** Current capabilities: (green). Capabilities with absorbed workload: (yellow)
- **Physical Therapy:** Current capabilities: (green). Capabilities with absorbed workload: (green)

Considerations:

- Within a 15-mile radius of NHC Corpus Christi, 42 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 157 non-network PCMs within the 15-mile radius, each PCM would have to empanel 60 beneficiaries.
- There are nine network facilities within drive time of NHC Corpus Christi that offer like services currently provided by the MTF with more than adequate access to care.
- There are six urgent care centers within 25 miles of the NHC Corpus Christi.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

Part C: Network Assessment Detail - THP

NHC Corpus Christi TRICARE Non-ADSM MTF Enrollees



Part D: Network Assessment Detail – NI

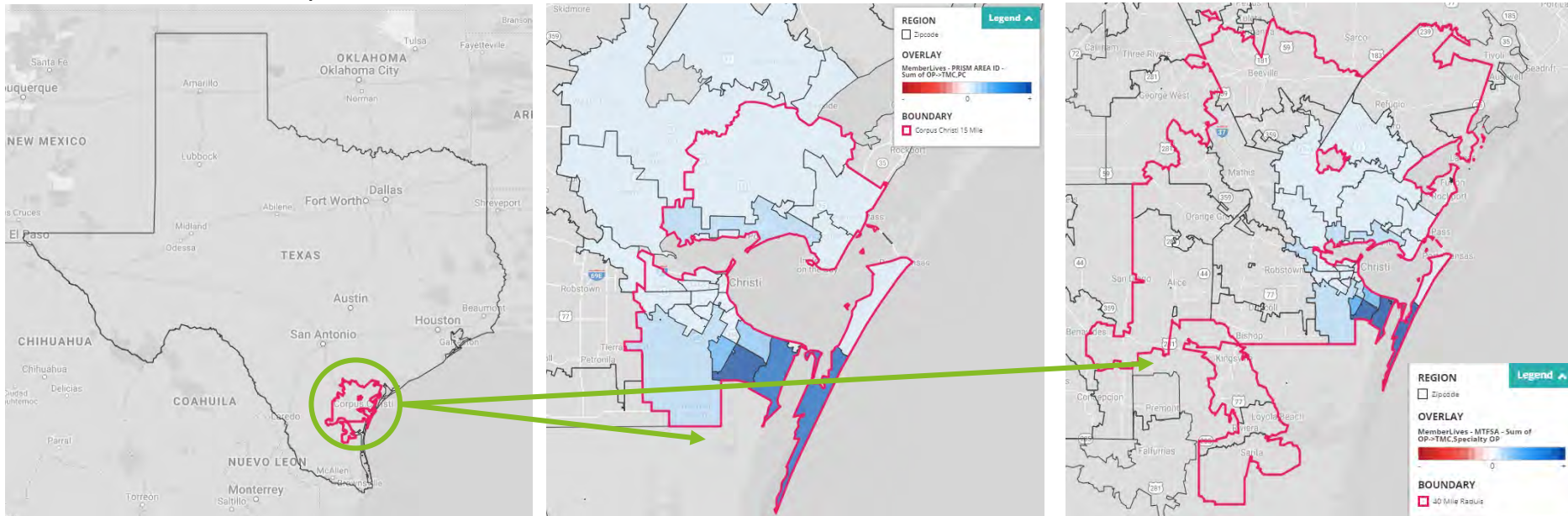


MHS Section 703 Workgroup Corpus Christi Network Assessment Discussion

11 April 2019

Network Assessment: Corpus Christi (1 of 2)

Scenario: NHC Corpus Christi is an outpatient facility being evaluated for conversion to a Service Member and Occupational Health Clinic



Shading is based on population within the zip code and map scale

- Over 99% of MTF Prime, Plus & Reliant beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 100% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime ¹	6,751	2	0
Plus	29	0	0
Total	6,780	2	0

1: Includes 122 Medicare Eligible MTF Prime beneficiaries

Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Prime ²	8,683	268	0
Reliant	76	5	0
Medicare Eligible	2,854	221	0
Total	11,613	494	0

2: Includes 129 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius around the Zip code of the MTF was determined as the geographic market

Network Assessment: Corpus Christi (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	552	8.1%	24,804	6.6%	2.2%
5 to 14	1,206	17.8%	50,947	13.5%	2.4%
15 to 17	414	6.1%	15,235	4.0%	2.7%
18 to 24	717	10.6%	39,292	10.4%	1.8%
25 to 34	488	7.2%	53,773	14.2%	0.9%
35 to 44	688	10.1%	42,374	11.2%	1.6%
45 to 64	2,687	39.6%	95,441	25.3%	2.8%
65 and over	31	0.5%	55,889	14.8%	0.1%
Total	6,783	100.0%	377,755	100.00%	1.8%

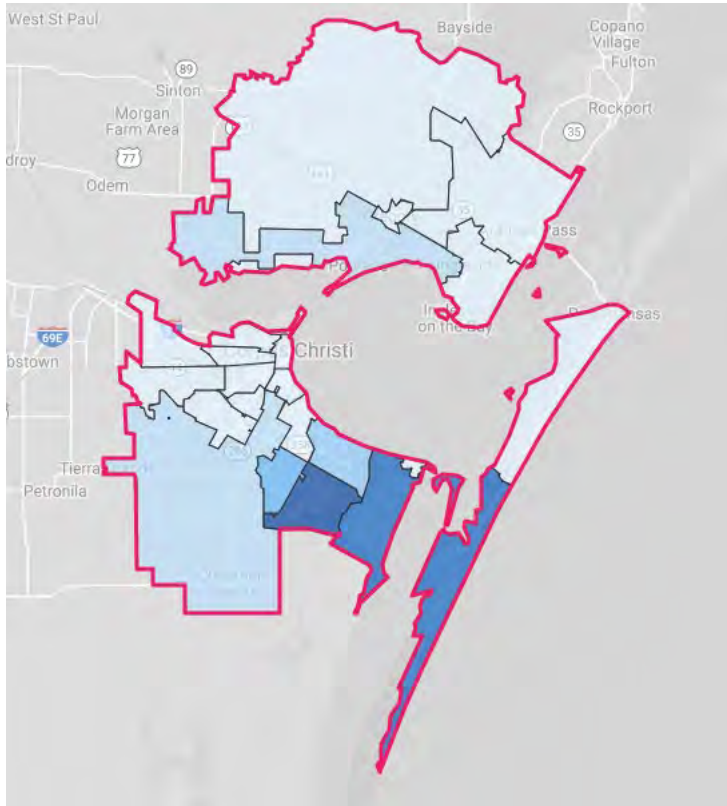
Primary Care:
Non-AD MTF
Prime, and Plus
Population

Age Group	MHS Impacted Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	567	4.7%	37,018	6.6%	1.5%
5 to 14	1,246	10.3%	76,183	13.6%	1.6%
15 to 17	431	3.6%	23,155	4.1%	1.9%
18 to 24	1,377	11.4%	54,425	9.7%	2.5%
25 to 34	1,431	11.8%	75,851	13.5%	1.9%
35 to 44	1,084	9.0%	62,551	11.2%	1.7%
45 to 64	2,995	24.7%	143,104	25.6%	2.1%
65 and over	2,975	24.6%	87,523	15.6%	3.4%
Total	12,107	100.0%	559,810	100.00%	2.2%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Corpus Christi: Network Adequacy Analysis (1 of 4)

Primary Care



Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 46 zip codes, three partial counties** (*Aransas, Nueces, San Patricio*)
- **Of the 6,783 impacted primary care beneficiaries** attributed to Corpus Christi, **over 99% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Adolescent Medicine	1	1
Family Practice	58	75
General Practice	3	2
General Preventative Medicine	1	
Geriatric Medicine	2	1
Internal Medicine	33	24
Pediatrics	32	110
Grand Total	130	213

Corpus Christi: Network Adequacy Analysis (2 of 4)

The **commercial primary care providers** within the 30-minute drive-time standard *may be capable* of accepting the specific demand from the **6,783** impacted beneficiaries

Select View: Supply

Display Options: Market Client

Supply Legend: Low to High

Specialty Rollup	Specialty	Total	Aransas	Nueces	San Patricio
Primary Care	General/Family Practice	185	19	153	13
Primary Care	Internal Medicine	92	3	81	8
Primary Care	Pediatrics	96	1	93	2

Current Supply (Not Limited to TRICARE)

- The supply of primary care physicians is concentrated in Nueces county, where the MTF is located and ~91% of beneficiaries reside

Select View: Demand

Display Options: Market Client

Demand Legend: Low to High

Specialty Rollup	Specialty	Total	Aransas	Nueces	San Patricio
Primary Care	General/Family Practice	198	12	157	29
Primary Care	Internal Medicine	138	10	108	20
Primary Care	Pediatrics	77	3	62	12

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has been high at 5.5%, and is projected to level out to 2.7% over the next five years (2019 to 2023)

Select View: (Shortage)/Surplus

Display Options: Market Client

Show Values As: Percentages Numbers

Shortage Legend: High to Low

Surplus Legend: Low to High

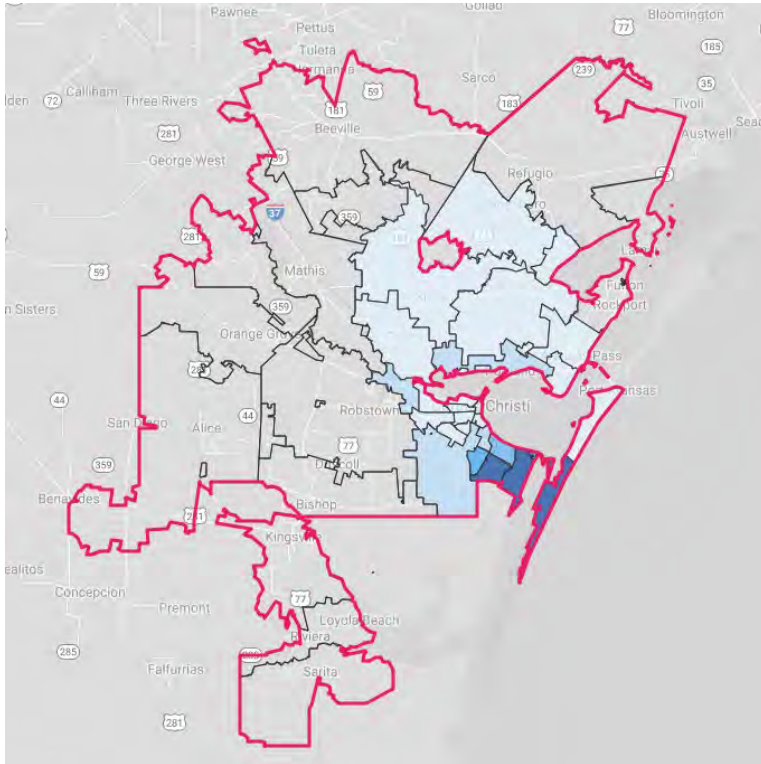
Specialty Rollup	Specialty	Total	Aransas	Nueces	San Patricio
Primary Care	General/Family Practice	(13)	7	(4)	(16)
Primary Care	Internal Medicine	(46)	(7)	(27)	(12)
Primary Care	Pediatrics	19	(2)	31	(10)

Resulting Shortage/Surplus

- Nueces county is projected to have a large surplus of pediatric providers, with slight shortages of General / Family Practice and Internal Medicine providers
- The market can service the impacted pediatric population (38%) **and may be able to absorb the incremental demand, however, the market may be challenged to sustain this level of adequacy over time** without the addition of new entrants to the market

Corpus Christi: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 73 zip codes, two complete counties (Nueces, San Patricio) and eight partial counties (Aransas, Bee, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, Refugio)**
- **Of the 12,107 impacted specialty care beneficiaries** attributed to Corpus Christi, **100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Addiction Medicine	1	1
Psychiatric	18	23
Grand Total	19	24

Corpus Christi: Network Adequacy Analysis (4 of 4)

The **commercial specialty care providers** within the 60-minute drive-time standard **may not be capable** of accepting the specific demand from the **12,107** impacted beneficiaries

Current Supply (Not Limited to TRICARE)

Select View: Supply

Display Options: Market Client

Supply Legend: Low to High

Specialty Rollup	Specialty	Total	Aransas	Bee	Duval	Jim Wells	Kenedy	Kleberg	Live Oak	Nueces	Refugio	San Patricio
Medical Specialist	Psychiatry	28	1	0	0	0	0	1	0	25	0	1

- The supply of Psychiatric physicians is concentrated in Nueces county, where the MTF is located and 91% of beneficiaries reside

Forecasted Demand

Select View: Demand

Display Options: Market Client

Demand Legend: Low to High

Specialty Rollup	Specialty	Total	Aransas	Bee	Duval	Jim Wells	Kenedy	Kleberg	Live Oak	Nueces	Refugio	San Patricio
Medical Specialist	Psychiatry	83	4	3	1	5	0	4	1	54	1	10

- Population growth over the last five years (2014 to 2018) has been high at 5.1%, and is projected to level out to 2.6% over the next five years (2019 to 2023)
- This high level of growth has resulted in increased demand for specialty services

Resulting Shortage/Surplus

Select View: (Shortage)/Surplus

Display Options: Market Client

Show Values As: Percentages Numbers

Shortage Legend: High to Low

Surplus Legend: Low to High

Specialty Rollup	Specialty	Total	Aransas	Bee	Duval	Jim Wells	Kenedy	Kleberg	Live Oak	Nueces	Refugio	San Patricio
Medical Specialist	Psychiatry	(55)	(3)	(3)	(1)	(5)	0	(3)	(1)	(29)	(1)	(9)

- Large shortages of Psychiatric providers are projected across the market area
- Without new entrants to the market, **the market would be incapable of accepting increased demand due to population growth and the incremental demand of impacted TRICARE beneficiaries**

*County in which MTF is located

Corpus Christi: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, we expect a number of providers to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	123	1.4
Medium (5-9)	5	6.8
Large (10+)	2	21.5
Grand Total	130	2.0

Practice Name	Monthly Extended Hours
Corpus Christi Medical Center Hospitalist	105.0
CHRISTUS Spohn Hospital Corpus Christi Shoreline Hospitalist	105.0
Corpus Christi Hospitalists	75.0
Kingsville Medical Center	16.0
Bruce L Russell MD Pllc	12.0
Thomas B Chodosh DO PA	5.0
Primary Diagnostic Medical Center Texas	5.0
Ruben J Almanza MD	4.0
Branch Health Clinic Kingsville	3.0
Coastal Bend Kids Clinic	3.0
Bill J Albarado DO PA	3.0
Baldemar Covarrubias MD	3.0
Robert J Bolster MD	3.0
Coastal Childrens Clinic	3.0
Silverbell Pediatrics	3.0
Grand Total	348.0

HS Alignment	Number of Practices	Number of Physicians
Other	4	4
(Aligned to Multiple Health Systems)	119	197
CHRISTUS Health	5	8
HCA	2	4
Grand Total	130	213

Hospital Alignment	Number of Practice Sites	Number of Physicians
Driscoll Children's Hospital	15	80
(Aligned to Multiple Hospitals)	43	53
Doctors Regional Medical Center	6	18
Christus Spohn Hospital Corpus Christi Sh	13	15
Christus Spohn Hospital Corpus Christi Me	9	14
Christus Spohn Hospital Kleberg	8	9
Christus Spohn Hospital Corpus Christi So	9	9
Care Regional Medical Center	3	6
Christus Spohn Hospital Alice	2	4
Corpus Christi Medical Center	2	2
Corpus Christi Medical Center Northwest	1	1
Corpus Christi Medical Center Bay Area Ho	1	1
Kerrville VA Medical Center	1	1
Methodist Hospital	1	
The Corpus Christi Medical Center	7	
Christus Spohn Hospital Corpus Christi	8	
South Texas Surgical Hospital	1	
Grand Total	130	213

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Corpus Christi: Targeted Practice Profiles (2 of 3)

Based on the number of Psychiatric practices accepting TRICARE or other government-sponsored insurance and offering after hours care, we do not expect a number of providers to meet MHS access standards

Psychiatric Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	19	1.4
Grand Total	19	1.4

Practice Name	Monthly Extended Hours
South Texas Substance Abuse Recovery Services Inc	6.0
Gulf Coast Behavioral Clinic	3.0
Grand Total	9.0

HS Alignment	Number of Practices	Number of Physicians
(Aligned to Multiple Health Systems)	19	24
Grand Total	19	24

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	11	12
Christus Spohn Hospital Corpus Christi Me	1	4
Christus Spohn Hospital Beeville	1	3
Doctors Regional Medical Center	2	2
Christus Spohn Hospital Alice	1	1
Care Regional Medical Center	1	1
Christus Spohn Hospital Corpus Christi Sh	1	1
The Corpus Christi Medical Center	1	
Grand Total	19	24

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Corpus Christi: Targeted Practice Profiles (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the Corpus Christi market are accepting government-sponsored insurance and many are already contracted to provide services to TRICARE beneficiaries, with the exception of Psychiatric providers

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	35	107
High Likelihood*	31	29
Medium Likelihood	54	62
Low Likelihood	10	15
Grand Total	130	213

Psychiatric Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	10	12
High Likelihood*	1	1
Medium Likelihood	8	11
Low Likelihood	0	0
Grand Total	19	24

Contracted Practice Sample	Specialty
Charles C Gregory Family Medicine	Family Practice
CHILDREN'S PHYSICIAN SERVICES OF SOUTH TEXAS	Pediatrics
Corpus Christi Family Wellness Center	Family Practice
Driscoll Childrens Hospital Care Team	Pediatrics
Eisen J Espina MD	Family Practice
Primary Diagnostic Medical Center Texas	Internal Medicine
Ruben J Almanza MD	Family Practice
Thomas B Chodosh DO PA	Family Practice
Childrens Clinic	Pediatrics
Childrens Health Associates	Pediatrics
Coastal Bend Kids Clinic	Pediatrics
Corpus Christi Pediatrics	Pediatrics
Corpus Christi Tots & Teens	Pediatrics
Coastal Bend Psychiatric Associates PA	Psychiatric
Gulf Coast Behavioral Clinic	Psychiatric
James M May MD	Psychiatric
PSYCHIATRIC CONSULTING SERVICES	Psychiatric
South Texas Psychiatric Associates	Psychiatric

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE
High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE
Medium Likelihood - Providers are accepting Medicare and/or Medicaid
Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

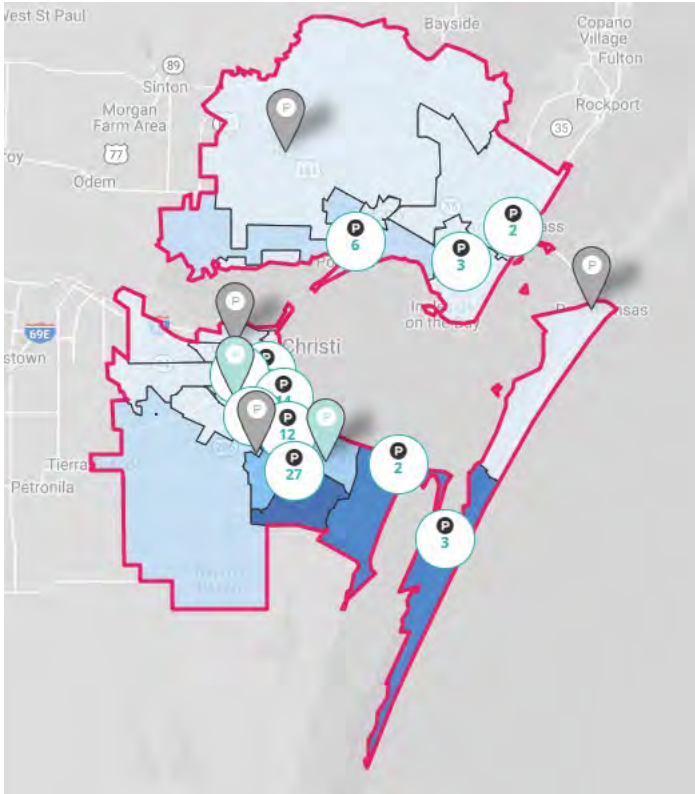
*Note: The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Corpus Christi: Network Adequacy Analysis

Primary Care



Key

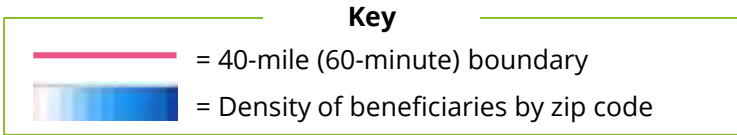
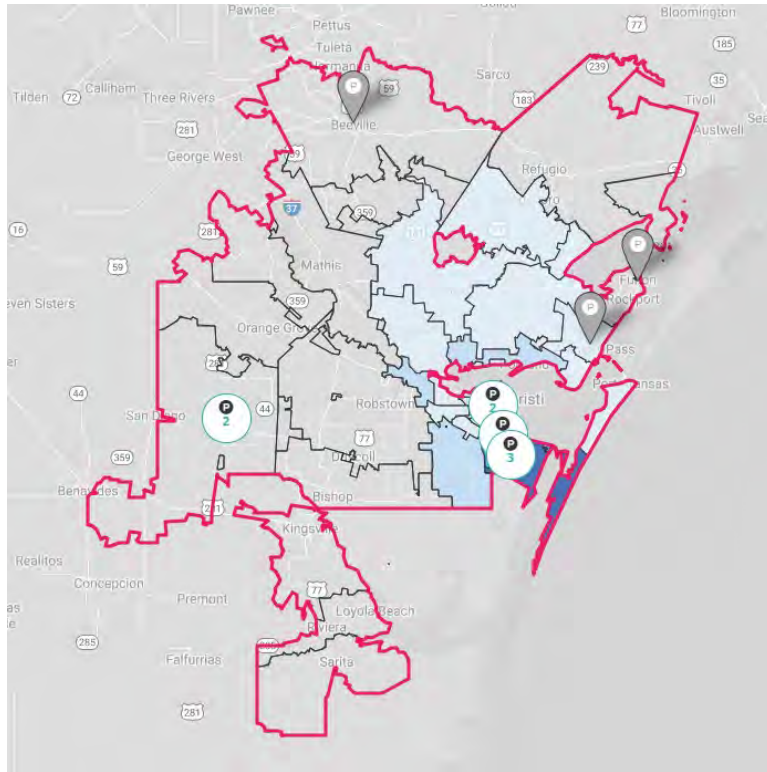
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 46 zip codes, three partial counties** (*Aransas, Nueces, San Patricio*)
- **Of the 6,783 impacted primary care beneficiaries** attributed to Corpus Christi, **over 99% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Adolescent Medicine	1	1
Family Practice	58	75
General Practice	3	2
General Preventative Medicine	1	
Geriatric Medicine	2	1
Internal Medicine	33	24
Pediatrics	32	110
Grand Total	130	213

Corpus Christi: Network Adequacy Analysis

Specialty Care



- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 73 zip codes, two complete counties (Nueces, San Patricio) and eight partial counties (Aransas, Bee, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, Refugio)**
- **Of the 12,107 impacted specialty care beneficiaries attributed to Corpus Christi, 100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Addiction Medicine		1
Psychiatric	18	23
Grand Total	19	24

Network Assessment: Corpus Christi

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure / conversion.

County	Texas			
	Aransas	Nueces	Refugio	San Patricio
Primary Care (Non-AD MTF Prime, Plus)	0 0.0%	6,198 91.4%	0 0.0%	584 8.6%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	24 0.2%	10,998 90.8%	34 0.3%	1,051 8.7%

Primary Geography for Evaluation:

Primary Care Services:

- Nueces

Specialty Care Services:

- Nueces

Secondary Geography for Evaluation:

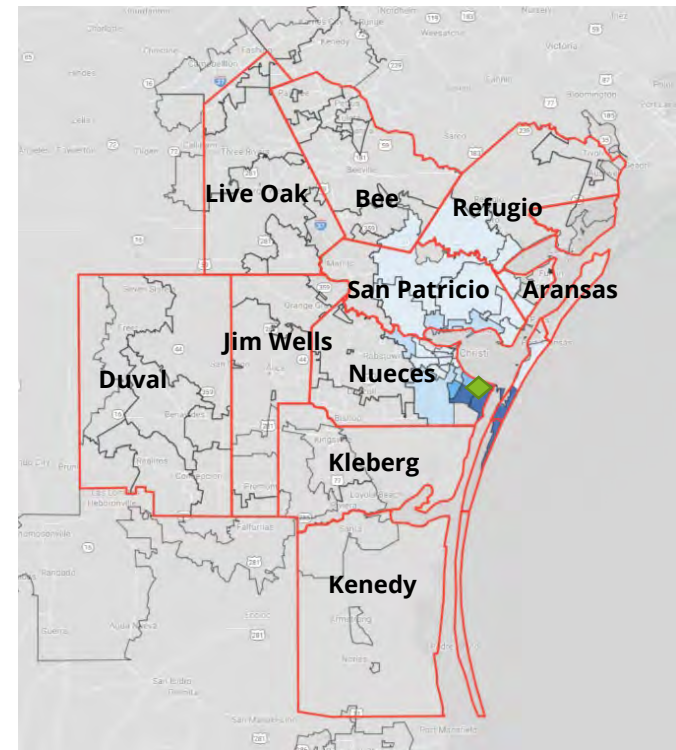
Primary Care Services:

- San Patricio

Specialty Care Services:

- Aransas, Refugio, San Patricio

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



◆ MTF Location

□ Primary Network Adequacy Evaluation

□ Secondary Network Adequacy Evaluation





Part E: P4I Measures (1 of 17)

MHS Dashboard - NHC CORPUS CHRISTI

Filter

All CI RMG TRN EXEC My

Export

View as of



Apply Clear

Layout

Go back to: [MHS](#) > [NAVMED_E](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part E : P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

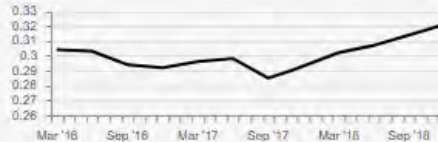
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

32.1 %



Current Data Date

Dec '18

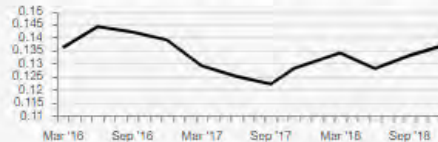
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

13.7 %



Current Data Date

Dec '18

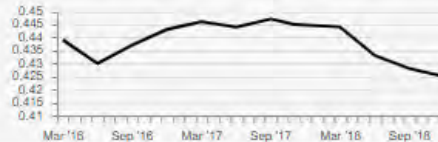
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

42.5 %



Current Data Date

Dec '18

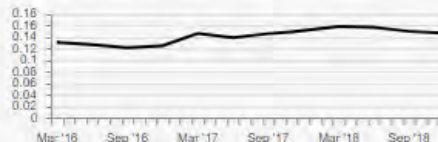
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

14.6 %



Current Data Date

Dec '18

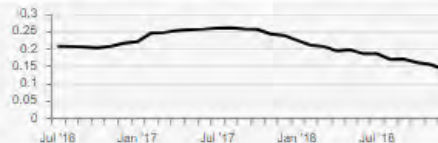
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

14.0 %



Current Data Date

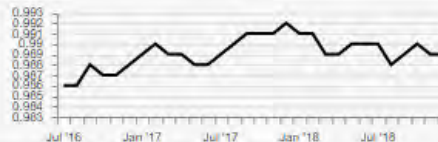
Dec '18

Freq of Update

Monthly

Tobacco Use Assessment

98.9 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part E : P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)

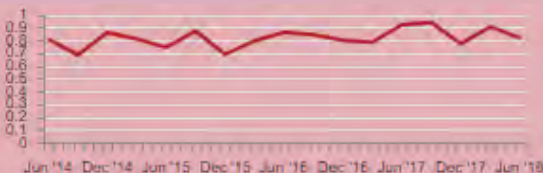
No data is currently available

Inpatient: Recommend
Hospital (Satisfaction)

No data is currently available

Outpatient Provider
Communication

81.47 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part E : P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated
Urinary Tract Infections - SIR

No data is currently available

Central Line-Associated
Bloodstream Infections - SIR

No data is currently available

WSS (Wrong Site Surgery)

No data is currently available

URFO (Unintended
Retained Foreign Objects)

No data is currently available

NSQIP (30 Day) All Case

Morbidity Index [Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index [Click to view the report](#)

Part E : P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing
87.12 %



Current Data Date
Dec '18

Freq of Update
Monthly

Low Back Pain Imaging Studies
76.67 %



Current Data Date
Dec '18

Freq of Update
Monthly

Children with Pharyngitis
Appropriate Testing
90.91 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Breast Cancer
Screening
80.49 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Cervical Cancer
Screening
80.30 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Colon Cancer
Screening
71.31 %



Current Data Date
Dec '18

Freq of Update
Monthly

Part E : P4I Measures (6 of 17)

7-Day Mental
Health Follow-Up
69.81 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS All Cause
Readmissions

No data is currently available

Well Child
94.68 %



Current Data Date
Dec '18

Freq of Update
Monthly

IQI #33 Primary Cesarean Section

No data is currently available

Postpartum Hemorrhage

No data is currently available

Unexpected Newborn
Complication #716

No data is currently available

Part E : P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.66



Current Data Date

Feb '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

3.15



Current Data Date

Feb '19

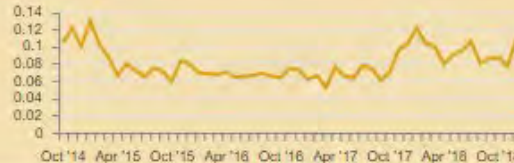
Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

10.75 %



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

PCM Continuity

54.06 %



Current Data Date

Feb '19

Freq of Update

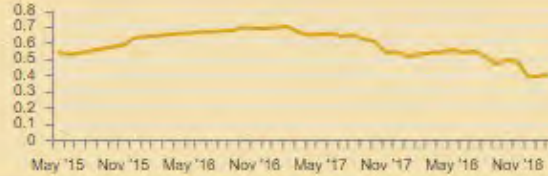
Monthly

Part E : P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

40.62 %

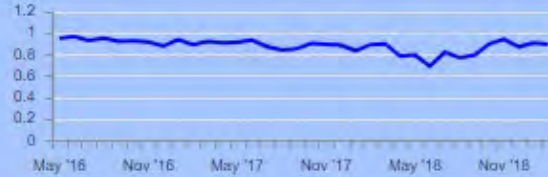


Current Data Date
Feb '19

Freq of Update
Monthly

SM Response Time
One Business Day

88.87 %



Current Data Date
Feb '19

Freq of Update
Monthly

Satisfaction with
Getting Care When Needed

86.68 %



Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care:
Referral Order to Book

2.85



Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Specialty Care:
Booked to Actual Appt

11.46




Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Part E : P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

42.3 % 



Current Data Date


Dec '18

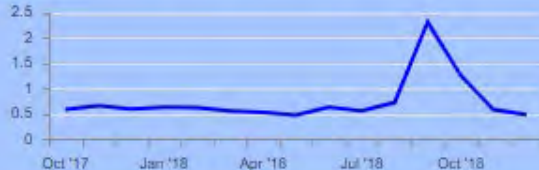
Freq of Update

Monthly

Lower is better

Active Duty Days to Primary
Care Appointments

0.47 



Current Data Date


Dec '18

Freq of Update

Monthly

Lower is better

Active Duty Days to Specialty
Care Appointments

10.94 



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

MEB Stage Timeliness

Click documentation icon for measure details



Part E : P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part E : P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

2.62 %



Current Data Date

Sep '18

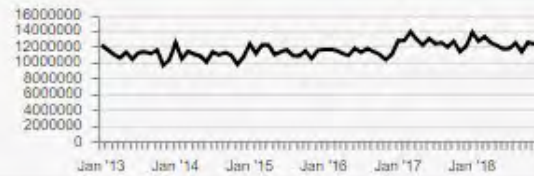
Lower is better

Freq of Update

Monthly

Total Purchased Care Cost

N/A



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Private Sector Care Cost
per Prime Enrollee

2.71 %



Current Data Date

Sep '18

Lower is better

Freq of Update

Monthly

Total Empanelment

0.4 %



Current Data Date

Feb '19

Lower is better

Freq of Update

Monthly

Pharmacy Percent Retail Spend

35.3 %



Current Data Date

Dec '18

Lower is better

Freq of Update

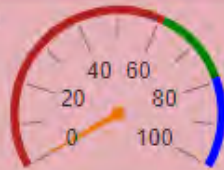
Monthly

Part E: P4I Measures (12 of 17)

Active Duty Specialty Care

Provider Efficiency

0 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)

No data is currently available

ICU Occupancy Rate (US)

No data is currently available

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part E: P4I Measures (15 of 17)

Better Care-Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NHC CORPUS CHRISTI
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current: 87.12 % Prior: 88.12 % Performance Trend: 2
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current: 76.67 % Prior: 75.76 % Performance Trend: 1
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current: 90.91 % Prior: 91.53 % Performance Trend: 1
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current: 80.49 % Prior: 80.77 % Performance Trend: 3
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current: 80.30 % Prior: 80.57 % Performance Trend: 5
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current: 71.31 % Prior: 70.80 % Performance Trend: 1

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current: 69.81 % Prior: 70.91 % Performance Trend: 2
All Cause Readmissions Lower is better	-	3/2019	-	-	-	-	Current: - Prior: - Performance Trend: -
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current: 94.63 % Prior: 91.40 % Performance Trend: 5
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current: - Prior: - Performance Trend: -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current: - Prior: - Performance Trend: -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current: - Prior: - Performance Trend: -

Part E : P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NHC CORPUS	
							CHRISTI	CHRISTI
24 Hour Appts <small>Lower is better</small>	2/2019	4/2019	> 1.50 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.66 Prior: 0.66	Performance: Trend: 2
Future Appts <small>Lower is better</small>	2/2019	4/2019	> 8 Days	<= 8 Days	<= 7 Days	<= 2.3 Days	Current: 3.15 Prior: 3.91	Performance: Trend: 1
PC Leakage (Recap) <small>Lower is better</small>	12/2018	5/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 10.75 % Prior: 7.69 %	Performance: Trend: 1
PCM Continuity	2/2019	4/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 54.06 % Prior: 56.90 %	Performance: Trend: 1

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NHC CORPUS	
							CHRISTI	CHRISTI
SM Enrollment	2/2019	4/2019	< 37%	>= 37%	>= 50%	>= 75%	Current: 40.62 % Prior: 39.17 %	Performance: Trend: 2
SM Response Time 1 Day	2/2019	4/2019	< 70%	>= 70%	>= 80%	>= 87%	Current: 88.87 % Prior: 90.17 %	Performance: Trend: 1

Getting Care When Needed	9/2018	3/2019	< 81.20%	>= 81.20%	>= 84.40%	>= 87.20%	Current: 86.68 % Prior: 82.27 %	Performance: Trend: 1
Specialty: Referral to Book <small>Lower is better</small>	12/2018	4/2019	> 4 Days	<= 4 Days	<= 3 Days	<= 1 Day	Current: 2.85 Prior: 3.09	Performance: Trend: 1
Specialty: Booked to Appt <small>Lower is better</small>	12/2018	4/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 11.46 Prior: 9.57	Performance: Trend: 1
Amb Specialty Care Leakage <small>Lower is better</small>	12/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 42.3 % Prior: 41.0 %	Performance: Trend: 2
AD: Days To Primary Care <small>Lower is better</small>	12/2018	3/2019	> 1.5 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.47 Prior: 0.57	Performance: Trend: 3
AD: Days To Specialty Care <small>Lower is better</small>	12/2018	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 10.94 Prior: 11.28	Performance: Trend: 1
MEB Stage Timeliness	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: Trend: -

Part E : P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NHC CORPUS	
							CHRISTI	
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current -	Prior -
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current -	Prior -
Joint Commission Accreditation	-	3/2019	-	-	-	-	Current -	Prior -

Lower Cost - Improve Stewardship

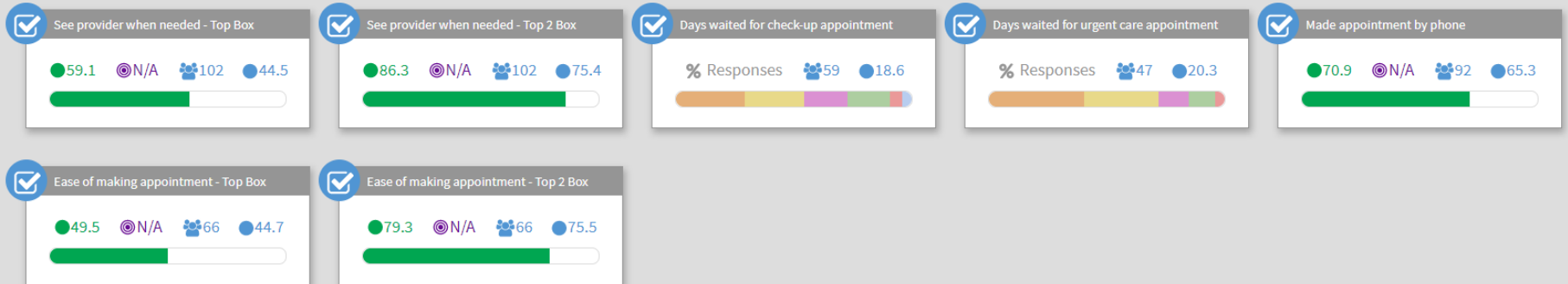
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NHC CORPUS	
							CHRISTI	
PMPM Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current 2.62 %	Prior 3.12 %
Total Purchased Care Cost Lower is better	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current \$12.50M	Prior \$12.34M
Private Sector Care Cost Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current 2.71 %	Prior 2.98 %

Total Empanelment	2/2019	4/2019	<	-	< but >=	>=	Current 0.4 %	Prior 0.5 %
Pharmacy Percent Retail Lower is better	12/2018	4/2019	> 30%	-	<= 30%	<=25%	Current 35.3 %	Prior 35.3 %
AD: Spec Prov Efficiency	9/2018	4/2019	<61%	>=61%	<79%	>=79%	Current 0	Prior 50 %
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Current -	Prior -
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Current -	Prior -
ESA Benefit	-	6/2019	-	-	-	-	Current -	Prior -

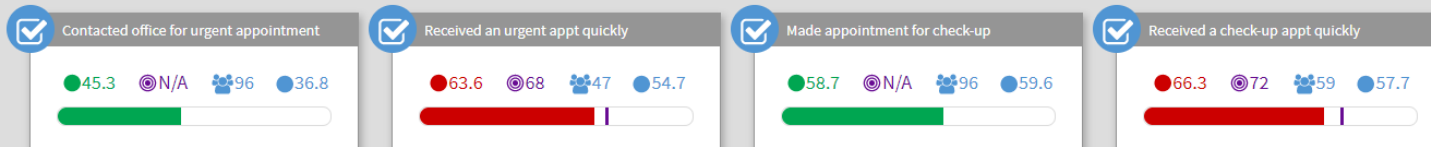
Part F: JOES-C 12-months Rolling Data

NHC Corpus Christi Direct Care

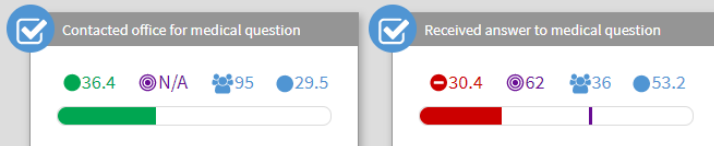
Access to Provider



Appointment



Contact Office



Part G: Base Mission Brief



Customer Service



Mission

To provide the **best possible service and facilities to our customers** with pride. Our function is to maintain and operate facilities, and provide service and material, to **support operations of aviation facilities and units of the Naval Air Training Command and other Tenant activities** and units.

Vision

Through clear and concise **communications**, a continual pursuit of **improvement**, and **teamwork**, we will optimize the use of our diverse workforce and Air Station resources to support tenant commands, and regional goals and objectives.

Part G: Base Mission Brief



By the Numbers...

Base Population ~10,165
1,574 Military
5,371 Civilian/Contractor
3,220 Dependents
Local Retirees ~18,750

Land (including OLF's): 5,622 Acres
Plant Replacement Value (PRV): \$2.025B
Family Housing Units On Base: 264
Roads: 55 miles
Airfield Runways: 10

Texas State Comptroller of Public Accounts:

➤ Total annual economic impact on TX: **\$4.7B**

Part G: Base Mission Brief



NASCC & OLF's



2018 Total Operations: 204,767

NAS Corpus Christi (Truax Field)

- 2,630 acres
- 1 x 8,000ft & 3 x 5,000ft runways
- Infrastructure valued at \$1.2B

OLF Goliad [58 nm]

- 1,136 acres
- 2 x 8,000ft runways
- Infrastructure valued at \$37M

OLF Cabaniss [8 nm]

- 953 acres
- 2 x 5,000ft runways
- Infrastructure valued at \$59M

OLF Waldron [4 nm]

- 903 acres
- 2 x 5,000ft runways
- Infrastructure valued at \$58M

Corpus Christi International Airport (CCIA) [12 nm]

- 85,193 CY18 Ops – 66% (56,336) were from the Navy

Part G: Base Mission Brief



NASCC Tenants

Major Tenant Commands:

Chief of Naval Air Training (CNATRA)

Training Air Wing FOUR (TW-4)

Corpus Christi Army Depot (CCAD)

Marine Aviation Training Support Group 22 (MATSG-22)

Customs Border Protection National Air Security Operations Center, Corpus Christi

Navy Operational Support Center Corpus Christi (NOSC-CC)

Naval Health Clinic Corpus Christi

In all, there are 34 tenant commands and activities located on the installation



Part G: Base Mission Brief



Quality of Life Programs



- Gulf Winds Golf Course
- Catalina Club
- RV parks
- Marina
- Community Center
- Child Youth Programs
- Bayside Pool w/ waterslide
- Outdoor Recreation
- Lighthouse Lanes Bowling Center
- Fitness Express
- Auto Skills Center
- Library & Resource Center

Part G: Base Mission Brief



77 Years Strong and Improving

Significant change over 77 years!

Community Approach:

- Partnership
- Capacity



- 1) Base Tours & Special Events
- 2) Bi-Annual Air Show **(April 2019 & April 2021)**
- 3) Color/Honor Guard
- 4) Community/Civic Support (NJROTC collaboration)
- 5) Navy Regatta
- 6) Pilot for a Day
- 7) School Programs
- 8) F&ES: City Cooperation/Mutual Aid
- 9) Shared Services (in work)
- 10) City of Corpus Christi Gifting Project. (\$2M total)
- 11) Defense Econ. Adjustment Assistance Grant (DEAAG)

Part G: Base Mission Brief



Questions?

Part H: MTF Mission Brief



Naval Health Clinic Corpus Christi

Command Brief
March 2019

Part H: MTF Mission Brief



Command Leadership



CO – CAPT M. A. Cubano, MC, USN

XO – CAPT D. V. Thomas, NC, USN

CMC – HMCM (SW/FMF) A. Burnett, USN

DBC/SNE – CAPT K. Taylor, NC, USN

DCSS – LCDR G. T. Hand, MSC, USN

DFA – LCDR G. Jackson, MSC, USN

DHB – LCDR C. Wilson, NC, USN

DHS – CAPT S. Yaden, NC, USN

DRM/Comptroller – LCDR K. Robinson, MSC, USN

DPH – Dr. M. Francois, MD, GS

OIC NBHCFW – LCDR D. Devasthali, MSC,
USN

OIC NBHCK – LCDR G. Sterns, MSC, USN

OIC SA Det – CDR A. Wicker, MSC, USN

MEC – LCDR A. Hassell, DC, USN

PI/RM – Ms. J. Hardwick, RN, GS

SDE – CAPT L. Niemeyer, DC, USN

Part H: MTF Mission Brief



Mission & Vision



Mission

We provide safe, quality healthcare services for our patients.

Priorities

Readiness
Health
Partnerships

Vision

We will become the leading high reliability organization for all of military medicine.

Part H: MTF Mission Brief



Where We Care For Our Patients



NHCCC SA DET



Staff detached to San Antonio Military Medical Center (Army facility)

NBHC Fort Worth



NBHC Kingsville



NHC Corpus Christi



Part H : MTF Mission Brief



Manning



- 52 Officers
- 242 Enlisted
- 111 Civilians
- 59 Contractors

} 464 personnel

Deployed: 5 (Officer: 0 Enlisted: 5) 1.0%

Corpus Christi: 3

Kingsville: 2

Ft. Worth: 0

SA Det: 0

Part H: MTF Mission Brief



Scope of Services



- Medical Home Port
- Aviation Medicine
- Dental
- Wellness
- Laboratory
- Radiology
- Pharmacy
- Preventive Medicine
- Industrial Hygiene
- Behavioral Health
- Substance Abuse and Rehabilitation Program
- Optometry **
- Audiology **
- Physical Therapy
- Occupational Health
- Telehealth

** MOU with Corpus Christi Army Depot

Part H: MTF Mission Brief



Command Achievements



- NCQA Recognition – Level 3 for Corpus Christi and NBHCFW; Level 2 for NBHCKV.
- Received its tenth consecutive Navy Surgeon General Blue-H Health Promotion and Wellness Gold Star Award in 2018; NBHCKV and NBHCFW received the Gold Star in 2017.
- Established a Tele-Psych Clinic for Psychology and Psychiatry Services, increasing access to care & decreasing wait times from 3 weeks to 1 week for SPEC appointment; Tele-Psych clinic recognized by NME for zero NO SHOW rate.
- Ranked #1 of all Navy Medicine East MTFs for network security for the month of May/June 2018.
- Only command in NME to receive 100% audit score during BUMED Audit Assertion.

Part H: MTF Mission Brief



Command Achievements



- Recognized by NME for “Good Catch” by immunization nurse who detected foreign object on sterile needles; led to all MTFs recalling batches and new manufacturer selection for replacements.
- Recognized as one of the top 3 MTFs to exceed NME benchmarks for Individual Medically Ready – Total Force.
- NME recognized Dental Department for exceeding productivity benchmarks for the third consecutive fiscal year.
- One of top 3 clinics to exceed NME benchmarks for HEDIS Mental Health Follow up after Inpatient Discharge.
- Recognized by the Surgeon General as Best Practice for No Shows; Top 2 in NME for 5 consecutive month & for reduction of No-Show rate by 21% since October 2017; from 6.23% to 4.95% in May 2018.
- Six Lean Six Sigma projects resulted in certification of three Green Belts, Jeannine Hardwick, R.N., Dr. Samuel Rivera and HM2 Abasi Steele.

Part H: MTF Mission Brief



Questions?

Part H: MTF Mission Brief

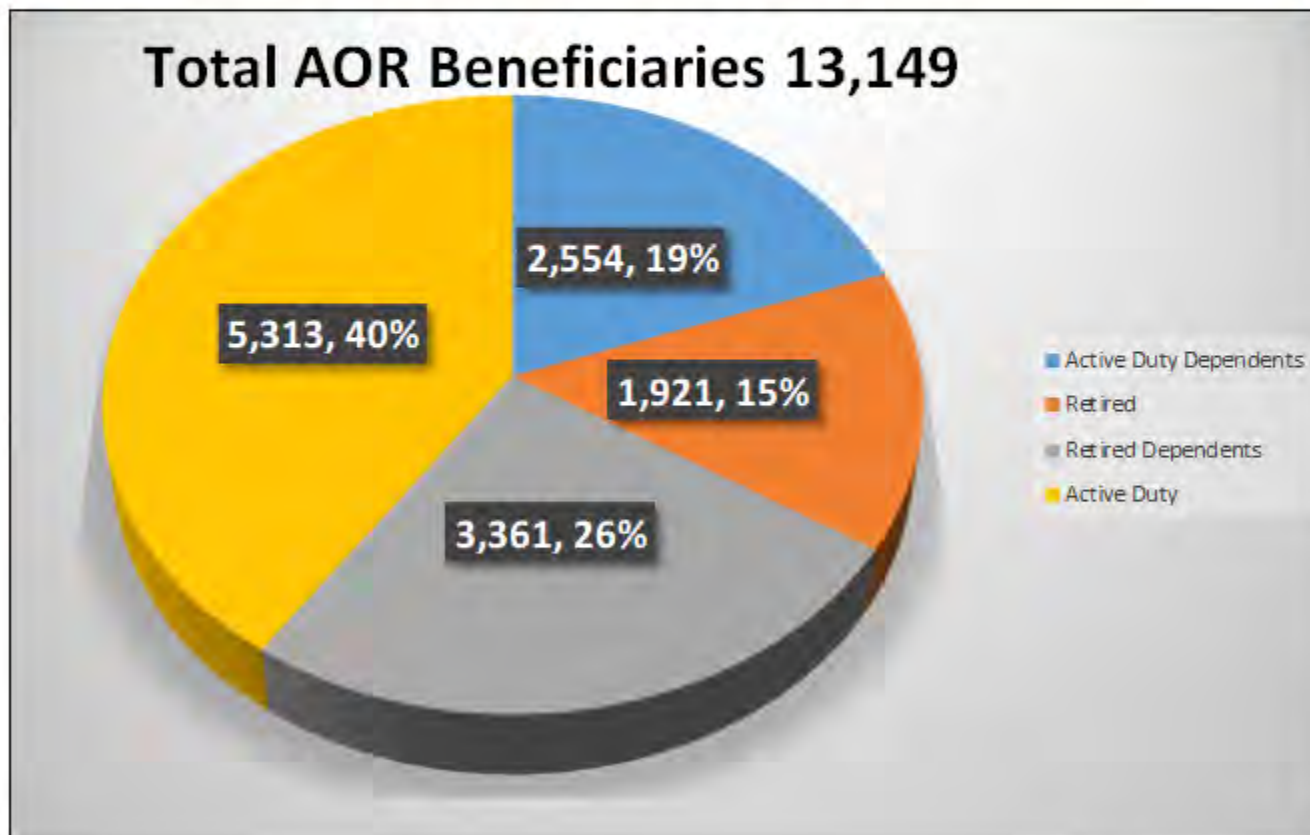


Back Up Slides

Part H: MTF Mission Brief



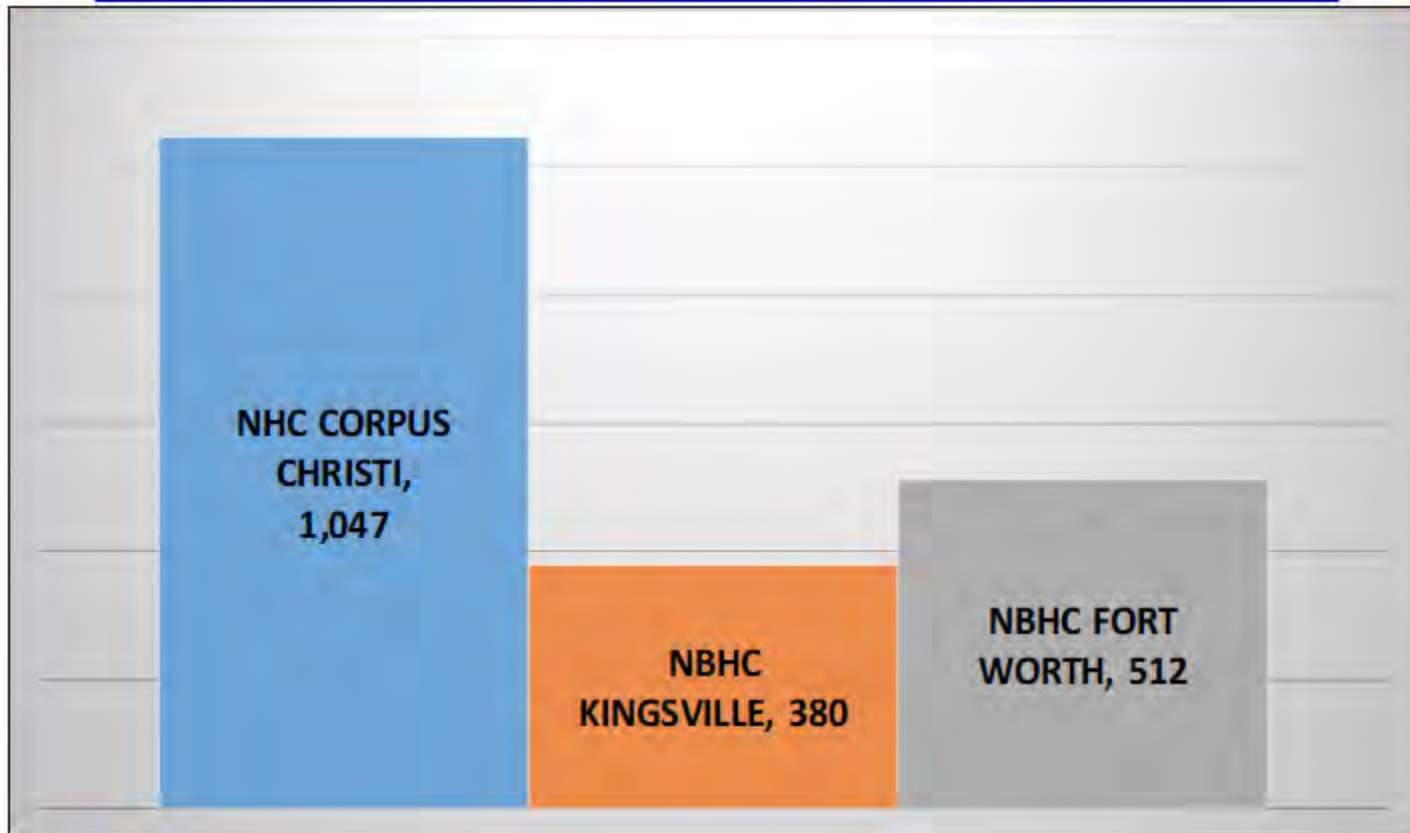
Enrollment



Part H: MTF Mission Brief



Must See Patients



Part H: MTF Mission Brief



Workload by Service

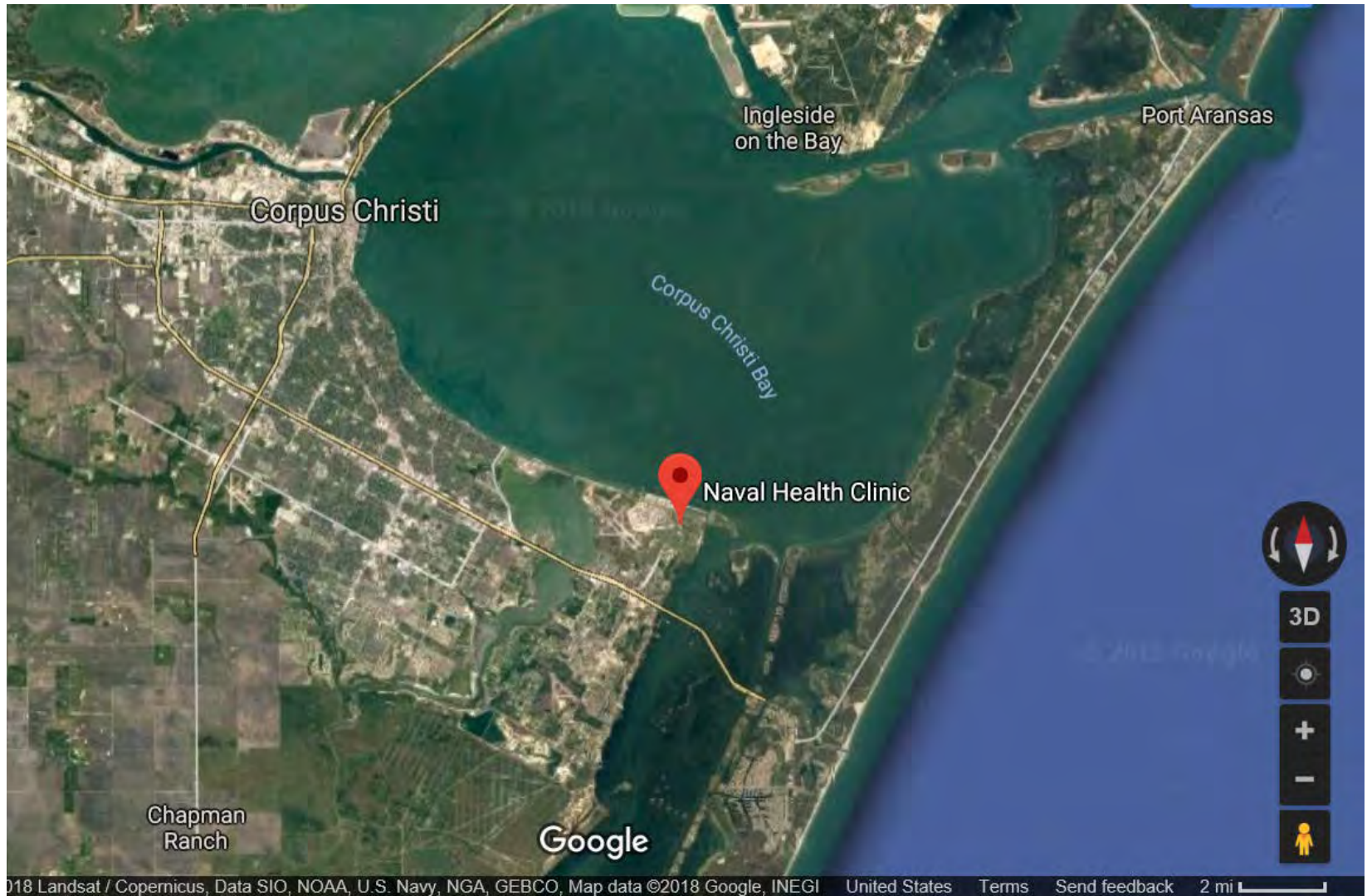


Mar 2018 – Feb 2019

65,705	Ambulatory Visits
14,394	Dental Visits
6,729	Radiology Encounters
154,463	Laboratory Procedures
289,837	Prescriptions

Part I: MTF Portfolio (Full)

NAVAL HEALTH CLINIC CORPUS CHRISTI



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NHC Corpus Christi – Overview

❑ # of Buildings and Age¹: 1, 40

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0118	NHC CORPUS CHRISTI	265	279	293	318	311
0369	NBHC KINGSVILLE	32	43	43	43	41
0370	NBHC FORT WORTH	84	84	90	100	88

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

NHC Corpus Christi – Prime/Plus Enrollment Inpatient Care¹

0118 NHC CORPUS CHRISTI Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AMC BAMC-FSH	17	0.8078	\$ 9,510	4	0.8016	\$ 6,585	9	0.8346	\$ 11,384
	NH CAMP PENDLETON	1	0.6235	\$ 9,885	1	0.4450	\$ 13,597	2	0.5347	\$ 14,840
	NMC SAN DIEGO				2	0.9546	\$ 8,980			
SURG	AMC BAMC-FSH	28	2.1843	\$ 12,370	28	1.6335	\$ 11,345	21	1.9918	\$ 9,408
	LANDSTUHL REGIONAL MEDCEN	2	1.3959	\$ 9,348						
MH	AMC BAMC-FSH	2	0.6823	\$ 24,153	2	0.6837	\$ 43,248	2	1.1735	\$ 38,367
Total/Overall		59	1.4363	\$ 11,971	52	1.1515	\$ 12,747	42	1.5127	\$ 11,545

0118 NHC CORPUS CHRISTI Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	137	0.8505	\$ 8,983	160	1.0158	\$ 7,946	183	1.0870	\$ 11,943
SURG	165	2.2467	\$ 9,112	183	2.5625	\$ 8,297	165	2.5231	\$ 9,246
OB	148	0.5430	\$ 9,131	156	0.5218	\$ 9,823	133	0.5869	\$ 9,027
NEWBORN	127	0.3754	\$ 8,415	142	0.2846	\$ 8,624	87	0.6131	\$ 6,890
MH	4	0.5555	\$ 5,710	7	0.5241	\$ 8,693	6	0.5056	\$ 7,872
Total/Overall	581	1.0628	\$ 9,024	648	1.1681	\$ 8,405	574	1.3060	\$ 9,766

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC Corpus Christi – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0118 NHC CORPUS CHRISTI Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AMC BAMC-FSH	9	0.6269	\$ 12,848	3	0.7590	\$ 5,578	3	0.9680	\$ 5,699
	NH CAMP PENDLETON	1	0.6235	\$ 9,885	1	0.4450	\$ 13,597	2	0.5347	\$ 14,840
	NMC SAN DIEGO				2	0.9546	\$ 8,980			
SURG	AMC BAMC-FSH	8	2.0385	\$ 11,899	9	1.9724	\$ 11,454	9	2.2634	\$ 7,645
	LANDSTUHL REGIONAL MEDCEN	2	1.3959	\$ 9,348						
MH	AMC BAMC-FSH	2	0.6823	\$ 24,153	2	0.6837	\$ 43,248	2	1.1735	\$ 38,367
Total/Overall		27	1.1287	\$ 12,329	24	1.2197	\$ 12,762	24	1.5612	\$ 11,389

0118 NHC CORPUS CHRISTI Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	31	0.7599	\$ 8,792	40	1.0676	\$ 6,746	31	1.0886	\$ 12,291
SURG	46	2.1284	\$ 8,373	44	2.4662	\$ 8,328	42	2.3475	\$ 9,122
OB	48	0.5423	\$ 9,503	52	0.5400	\$ 9,455	39	0.5137	\$ 9,604
MH	0	0.0000	\$ 0	2	0.4419	\$ 8,479	1	0.5292	\$ 7,587
Total/Overall	125	1.1799	\$ 8,639	138	1.3057	\$ 8,130	113	1.3531	\$ 9,879

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

NHC Corpus Christi – Direct Care Appointments by Appointment Status¹

Appointment Status	0118 - NHC CORPUS CHRISTI						0369 - NBHC KINGSVILLE						0370 - NBHC FORT WORTH					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	40,810	44%	43,207	44%	42,836	45%	6,031	46%	5,469	43%	5,287	43%	15,505	58%	15,288	52%	13,739	51%
3 Canceled	10,223	11%	10,898	11%	10,730	11%	1,335	10%	1,149	9%	1,092	9%	2,556	10%	2,835	10%	3,227	12%
4 No Show	3,565	4%	3,436	3%	2,203	2%	219	2%	143	1%	128	1%	1,048	4%	1,105	4%	1,180	4%
5 Walk In	9,825	11%	7,644	8%	8,733	9%	1,594	12%	1,358	11%	1,618	13%	397	1%	544	2%	869	3%
6 Sick Call	2	0%			6	0%					1	0%	1	0%			1	0%
7 Telcon	27,674	30%	32,236	33%	29,242	31%	3,805	29%	4,542	36%	4,074	33%	6,971	26%	9,336	32%	7,659	28%
8 LWOBS	80	0%	85	0%	56	0%	2	0%	1	0%	1	0%	18	0%	12	0%	27	0%
9 Admin	233	0%	405	0%	491	1%	11	0%	1	0%	2	0%	261	1%	253	1%	74	0%
10 Occ-Svc	16	0%	509	1%	342	0%			12	0%	10	0%	2	0%	126	0%	427	2%
Grand Total	92,428		98,420		94,639		12,997		12,675		12,213		26,759		29,499		27,203	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC Corpus Christi – Direct Care Appointments by Appointment Type¹

Appt Type Group	0118 - NHC CORPUS CHRISTI						0369 - NBHC KINGSVILLE						0370 - NBHC FORT WORTH					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	22,553	24%	21,527	22%	20,498	22%	2,817	22%	2,516	20%	2,332	19%	7,210	27%	7,575	26%	5,232	19%
ACUTE	655	1%	374	0%	176	0%	20	0%					177	1%	31	0%	19	0%
FTR	13,999	15%	17,060	17%	17,805	19%	2,442	19%	1,987	16%	1,920	16%	4,017	15%	4,857	16%	6,701	25%
GRP	1,222	1%	1,102	1%	1,191	1%							2,717	10%	3,007	10%	3,120	11%
PCM					3	0%	1	0%					1	0%	2	0%	1	0%
PROC	12,592	14%	14,181	14%	13,576	14%	275	2%	209	2%	273	2%	1,152	4%	837	3%	632	2%
ROUT	1,838	2%	349	0%	937	1%			3	0%			64	0%	24	0%	23	0%
SPEC	3,625	4%	4,916	5%	7,083	7%	8	0%	14	0%	21	0%	1,995	7%	1,126	4%	1,569	6%
T-CON*	29,672	32%	33,572	34%	30,479	32%	3,914	30%	4,674	37%	4,186	34%	7,193	27%	9,893	34%	8,447	31%
WELL	6,272	7%	5,339	5%	2,891	3%	3,520	27%	3,272	26%	3,481	29%	2,233	8%	2,147	7%	1,459	5%
Grand Total	92,428		98,420		94,639		12,997		12,675		12,213		26,759		29,499		27,203	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC Corpus Christi – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0118 - NHC CORPUS CHRISTI				0369 - NBHC KINGSVILLE				0370 - NBHC FORT WORTH			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
MH	2,318	493	2,811	3.47%					1,366	409	1,775	7.97%
OPTOM	2,369	106	2,475	3.06%								
ORTHO	7,613	81	7,694	9.51%								
OTHER	8,426	57	8,483	10.48%	1,106	37	1,143	10.39%	1,409	259	1,668	7.49%
PC	30,821	28,635	59,456	73.48%	5,814	4,040	9,854	89.61%	11,831	7,000	18,831	84.54%
TOTAL	51,547	29,372	80,919		6,920	4,077	10,997		14,606	7,668	22,274	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NHC Corpus Christi – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

NHC Corpus Christi – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

NHC Corpus Christi – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	88,141	1,209,169	1.31	0.38	\$ 239	\$ 64
	OBGYN	0	35,212	0.00	1.10	\$ 0	\$ 63
	MH	4,586	49,759	2.64	1.68	\$ 338	\$ 52
	OTHER	21,463	541,288	2.46	1.05	\$ 106	\$ 61
	TOTAL	114,190	1,835,428	1.58	0.63	\$ 207	\$ 62
FY 2017 ³	PC	95,448	955,988	1.29	0.48	\$ 235	\$ 65
	OBGYN	0	50,684	0.00	1.11	\$ 0	\$ 65
	MH	3,547	47,244	2.08	1.61	\$ 325	\$ 62
	OTHER	20,765	553,887	2.58	0.97	\$ 96	\$ 65
	TOTAL	119,760	1,607,803	1.54	0.71	\$ 198	\$ 65
FY 2016 ³	PC	86,158	889,523	1.42	0.48	\$ 249	\$ 80
	OBGYN	0	50,320	0.00	1.11	\$ 0	\$ 87
	MH	4,018	25,137	1.88	2.52	\$ 345	\$ 64
	OTHER	22,467	516,937	2.54	1.01	\$ 93	\$ 84
	TOTAL	112,643	1,481,917	1.66	0.72	\$ 205	\$ 81

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC Corpus Christi – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC Corpus Christi (parent)³:

NHC CORPUS CHRISTI - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	82,248	1.29	\$ 239	1,042	1.59	\$ 235	2,823	1.47	\$ 229	0	0.00	\$ 0	118	1.30	\$ 373	1,910	1.62	\$ 257	88,141	1.31	\$ 239
MH	4,119	2.69	\$ 333	114	2.55	\$ 398	291	1.98	\$ 383	0	0.00	\$ 0	1	0.00	\$ 0	61	2.21	\$ 406	4,586	2.64	\$ 338
OTHER	17,301	2.60	\$ 90	270	1.96	\$ 141	1,224	2.14	\$ 115	0	0.00	\$ 0	492	1.64	\$ 62	2,176	1.83	\$ 289	21,463	2.46	\$ 106
TOTAL	103,668	1.57	\$ 204	1,426	1.73	\$ 234	4,338	1.69	\$ 201	0	0.00	\$ 0	611	1.57	\$ 112	4,147	1.74	\$ 278	114,190	1.58	\$ 207

↑
39% MCSC; 26% NH PENSACOLA

Work performed by a provider within NHC Corpus Christi’s PRISM (parent)²:

NHC CORPUS CHRISTI - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	35,851	0.90	\$ 73	1,873	0.37	\$ 62	543,189	0.49	\$ 66	6	3.05	\$ 36	130,108	0.18	\$ 80	498,142	0.28	\$ 57	1,209,169	0.38	\$ 64
OBGYN	5,026	1.43	\$ 57	8	1.78	\$ 54	15,898	1.10	\$ 67	0	0.00	\$ 0	206	2.23	\$ 38	14,074	0.96	\$ 61	35,212	1.10	\$ 63
MH	12,578	1.68	\$ 57	29	3.08	\$ 41	20,539	1.91	\$ 47	0	0.00	\$ 0	162	2.80	\$ 42	16,451	1.37	\$ 57	49,759	1.68	\$ 52
OTHER	129,449	1.10	\$ 57	1,267	1.50	\$ 62	267,338	1.05	\$ 65	1	2.90	\$ 0	13,499	1.32	\$ 59	129,734	0.95	\$ 58	541,288	1.05	\$ 61
TOTAL	182,904	1.11	\$ 60	3,177	0.85	\$ 61	846,964	0.71	\$ 64	7	3.03	\$ 31	143,975	0.29	\$ 70	658,401	0.45	\$ 58	1,835,428	0.63	\$ 62

↑
99% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NHC Corpus Christi – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC Corpus Christi (parent)³:

NHC CORPUS CHRISTI - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	88,595	1.27	\$ 235	1,245	1.61	\$ 221	2,474	1.53	\$ 228	4	0.84	\$ 218	139	0.89	\$ 342	2,991	1.61	\$ 248	95,448	1.29	\$ 235
MH	3,141	2.15	\$ 299	90	1.15	\$ 378	234	1.18	\$ 941	0	0.00	\$ 0	5	2.22	\$ 374	77	2.73	\$ 328	3,547	2.08	\$ 325
OTHER	16,079	2.70	\$ 83	378	2.24	\$ 137	1,482	2.51	\$ 100	0	0.00	\$ 0	539	2.41	\$ 49	2,287	1.92	\$ 234	20,765	2.58	\$ 96
TOTAL	107,815	1.51	\$ 197	1,713	1.73	\$ 202	4,190	1.86	\$ 192	4	0.84	\$ 218	683	2.10	\$ 77	5,355	1.76	\$ 243	119,760	1.54	\$ 198

↑
43% MCSC; 25% NH PENSACOLA

Work performed by a provider within NHC Corpus Christi's PRISM (parent)²:

NHC CORPUS CHRISTI - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	36,670	0.73	\$ 80	1,617	0.29	\$ 61	487,184	0.56	\$ 64	3	3.11	\$ 31	88,007	0.35	\$ 71	342,507	0.39	\$ 63	955,988	0.48	\$ 65
OBGYN	8,649	1.45	\$ 63	20	4.45	\$ 79	20,257	1.15	\$ 68	1	4.42	\$ 9	200	2.28	\$ 45	21,557	0.92	\$ 62	50,684	1.11	\$ 65
MH	9,054	2.27	\$ 57	45	3.00	\$ 50	23,487	1.53	\$ 63	0	0.00	\$ 0	192	2.67	\$ 51	14,466	1.33	\$ 66	47,244	1.61	\$ 62
OTHER	147,241	0.86	\$ 61	1,262	1.17	\$ 66	261,362	1.06	\$ 69	4	1.81	\$ 21	16,814	1.19	\$ 63	127,204	0.89	\$ 58	553,887	0.97	\$ 65
TOTAL	201,614	0.92	\$ 63	2,944	0.74	\$ 64	792,290	0.77	\$ 66	8	2.62	\$ 23	105,213	0.49	\$ 67	505,734	0.57	\$ 61	1,607,803	0.70	\$ 65

↑
99% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

NHC Corpus Christi – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent NHC Corpus Christi?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	NHC CORPUS CHRISTI	88,595	112,393.44	\$ 26,435,067	1.27	\$ 235	82,248	106,407.11	\$ 25,436,897	1.29	\$ 239
	MH	NHC CORPUS CHRISTI	3,141	6,760.39	\$ 2,018,713	2.15	\$ 299	4,119	11,096.85	\$ 3,696,697	2.69	\$ 333
	OTHER	NHC CORPUS CHRISTI	16,079	43,415.18	\$ 3,585,165	2.70	\$ 83	17,301	44,937.22	\$ 4,030,220	2.60	\$ 90
Yes Total			107,815	162,569.01	\$ 32,038,945	1.51	\$ 197	103,668	162,441.18	\$ 33,163,813	1.57	\$ 204
NO	PC	AMC DARNALL-HOOD	476	975.67	\$ 71,232	2.05	\$ 73	431	664.73	\$ 61,848	1.54	\$ 93
	PC	NMC CAMP LEJEUNE	206	305.36	\$ 53,547	1.48	\$ 175	378	728.68	\$ 134,969	1.93	\$ 185
	PC	NMC SAN DIEGO	212	411.44	\$ 49,312	1.94	\$ 120	249	413.32	\$ 53,849	1.66	\$ 130
	PC	NH PENSACOLA	270	360.68	\$ 41,302	1.34	\$ 115	237	255.55	\$ 29,254	1.08	\$ 114
	PC	AMC WILLIAM BEAUMONT-BLISS	84	338.75	\$ 24,341	4.03	\$ 72	191	370.54	\$ 25,536	1.94	\$ 69
	PC	NH JACKSONVILLE	149	359.48	\$ 34,436	2.41	\$ 96	169	421.75	\$ 46,740	2.50	\$ 111
	PC	NH CAMP PENDLETON	149	226.52	\$ 23,170	1.52	\$ 102	158	267.40	\$ 28,599	1.69	\$ 107
	PC	AF-C-82nd MEDGRP-SHEPPARD	82	98.72	\$ 14,480	1.20	\$ 147	151	152.97	\$ 25,157	1.01	\$ 164
	PC	AMC BAMC-FSH	155	340.83	\$ 26,848	2.20	\$ 79	131	254.78	\$ 22,281	1.94	\$ 87
	OBGYN	AMC BAMC-FSH	106	335.51	\$ 43,904	3.17	\$ 131	106	376.15	\$ 63,205	3.55	\$ 168
	MH	AMC BAMC-FSH	57	351.56	\$ 30,325	6.17	\$ 86	271	1,002.56	\$ 76,516	3.70	\$ 76
	OTHER	AMC BAMC-FSH	1,419	3,810.54	\$ 592,363	2.69	\$ 155	1,306	3,495.88	\$ 681,874	2.68	\$ 195
	OTHER	AMC DARNALL-HOOD	283	707.46	\$ 58,291	2.50	\$ 82	426	1,464.12	\$ 135,004	3.44	\$ 92
	OTHER	AF-ASU-59th MDW-WHASC-LACKLAND	285	1,787.23	\$ 169,693	6.27	\$ 95	298	1,512.21	\$ 166,109	5.07	\$ 110
	OTHER	NMC SAN DIEGO	224	515.07	\$ 52,856	2.30	\$ 103	172	401.86	\$ 65,059	2.34	\$ 162
	OTHER	NH CAMP PENDLETON	107	242.10	\$ 14,474	2.26	\$ 60	155	343.43	\$ 25,767	2.22	\$ 75
	OTHER	NMC PORTSMOUTH	102	233.07	\$ 25,183	2.29	\$ 108	137	284.69	\$ 24,368	2.08	\$ 86
	OTHER	NMC CAMP LEJEUNE	85	175.85	\$ 9,547	2.07	\$ 54	134	286.28	\$ 8,401	2.14	\$ 29
	OTHER	NH PENSACOLA	91	168.91	\$ 5,582	1.86	\$ 33	103	160.68	\$ 13,315	1.56	\$ 83
	No Total			6,540	16,431.07	\$ 1,906,574	2.51	\$ 116	6,814	16,287.68	\$ 2,167,906	2.39
Total/Overall			114,355	179,000.08	\$ 33,945,519	1.57	\$ 190	110,482	178,728.86	\$ 35,331,720	1.62	\$ 198

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

NHC Corpus Christi – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	41,798	31,732.60	\$ 2,297,129	0.76	\$ 72	42,989	39,874.08	\$ 2,505,791	0.93	\$ 63
OBGYN	9,550	14,430.95	\$ 777,676	1.51	\$ 54	5,875	7,930.77	\$ 400,235	1.35	\$ 50
MH	12,167	22,234.07	\$ 1,240,251	1.83	\$ 56	14,016	23,527.23	\$ 1,145,852	1.68	\$ 49
OTHER	168,352	150,329.36	\$ 8,091,715	0.89	\$ 54	155,464	173,306.93	\$ 9,029,467	1.11	\$ 52
TOTAL	231,867	218,726.98	\$ 12,406,771	0.94	\$ 57	218,344	244,639.01	\$ 13,081,346	1.12	\$ 53

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

NHC Corpus Christi – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC Corpus Christi – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC Corpus Christi – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

NHC Corpus Christi – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0118 NHC CORPUS CHRISTI										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	121,911	5,752,680	\$ 6,175,973	\$ 51	\$ 1.07	111,716	5,348,614	\$ 6,157,632	\$ 55	\$ 1.15
Prime-MCSC	25,342	1,578,870	\$ 1,434,487	\$ 57	\$ 0.91	23,489	1,480,142	\$ 1,359,058	\$ 58	\$ 0.92
Reliant	1,150	35,394	\$ 29,513	\$ 26	\$ 0.83	1,042	27,219	\$ 29,255	\$ 28	\$ 1.07
Plus	1,496	109,982	\$ 66,920	\$ 45	\$ 0.61	1,479	112,029	\$ 64,023	\$ 43	\$ 0.57
Overseas Prime	9	456	\$ 199	\$ 22	\$ 0.44	1	1	\$ 346	\$ 346	\$ 345.54
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	4	43	\$ 75	\$ 19	\$ 1.75
Other	166,654	12,143,539	\$ 9,674,360	\$ 58	\$ 0.80	158,351	11,582,563	\$ 8,447,008	\$ 53	\$ 0.73
Grand Total	316,562	19,620,921	\$ 17,381,452	\$ 55	\$ 0.89	296,082	18,550,611	\$ 16,057,396	\$ 54	\$ 0.87

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Corpus Christi – Direct Care Pharmacy¹ by Enrollment Group

0118 NHC CORPUS CHRISTI										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	88,287	4,481,472	\$ 5,002,066	\$ 57	\$ 1.12	83,060	4,281,148	\$ 5,137,480	\$ 62	\$ 1.20
Prime-MCSC	5,114	348,085	\$ 314,507	\$ 61	\$ 0.90	4,990	323,650	\$ 286,528	\$ 57	\$ 0.89
Reliant	329	9,429	\$ 8,292	\$ 25	\$ 0.88	292	6,966	\$ 7,422	\$ 25	\$ 1.07
Plus	504	36,343	\$ 22,620	\$ 45	\$ 0.62	459	33,606	\$ 19,755	\$ 43	\$ 0.59
Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	1	\$ 346	\$ 346	\$ 345.54
Other	72,071	5,208,993	\$ 4,369,912	\$ 61	\$ 0.84	72,239	5,209,480	\$ 3,778,439	\$ 52	\$ 0.73
Grand Total	166,305	10,084,322	\$ 9,717,396	\$ 58	\$ 0.96	161,041	9,854,851	\$ 9,229,969	\$ 57	\$ 0.94

0369 NBHC KINGSVILLE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	13,237	558,532	\$ 542,177	\$ 41	\$ 0.97	10,771	428,798	\$ 415,167	\$ 39	\$ 0.97
Prime-MCSC	478	27,325	\$ 23,599	\$ 49	\$ 0.86	346	17,663	\$ 16,452	\$ 48	\$ 0.93
Reliant	63	2,082	\$ 1,668	\$ 26	\$ 0.80	92	2,143	\$ 1,965	\$ 21	\$ 0.92
Plus	26	2,280	\$ 1,426	\$ 55	\$ 0.63	57	5,004	\$ 2,714	\$ 48	\$ 0.54
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	1	30	\$ 25	\$ 25	\$ 0.83
Other	12,882	839,912	\$ 624,851	\$ 49	\$ 0.74	9,348	632,759	\$ 425,729	\$ 46	\$ 0.67
Grand Total	26,686	1,430,131	\$ 1,193,720	\$ 45	\$ 0.83	20,615	1,086,397	\$ 862,051	\$ 42	\$ 0.79

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Corpus Christi – Direct Care Pharmacy¹ by Enrollment Group

0370 NBHC FORT WORTH										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	20,387	712,676	\$ 631,730	\$ 31	\$ 0.89	17,885	638,668	\$ 604,986	\$ 34	\$ 0.95
Prime-MCSC	19,750	1,203,460	\$ 1,096,381	\$ 56	\$ 0.91	18,153	1,138,829	\$ 1,056,078	\$ 58	\$ 0.93
Reliant	758	23,883	\$ 19,554	\$ 26	\$ 0.82	658	18,110	\$ 19,868	\$ 30	\$ 1.10
Plus	966	71,359	\$ 42,875	\$ 44	\$ 0.60	963	73,419	\$ 41,554	\$ 43	\$ 0.57
Overseas Prime	9	456	\$ 199	\$ 22	\$ 0.44	0	0	\$ 0	\$ 0	\$ 0.00
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	3	13	\$ 50	\$ 17	\$ 3.85
Other	81,701	6,094,634	\$ 4,679,598	\$ 57	\$ 0.77	76,764	5,740,324	\$ 4,242,840	\$ 55	\$ 0.74
Grand Total	123,571	8,106,468	\$ 6,470,336	\$ 52	\$ 0.80	114,426	7,609,363	\$ 5,965,375	\$ 52	\$ 0.78

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Corpus Christi – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0118 NHC CORPUS CHRISTI					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SYNTHROID	4,022	345,627	\$ 87,694	\$ 22	\$ 0.25
ATORVASTATIN CALCIUM	3,889	332,949	\$ 76,883	\$ 20	\$ 0.23
LISINAPRIL	3,222	276,092	\$ 51,112	\$ 16	\$ 0.19
ASPIRIN EC	2,850	247,275	\$ 42,042	\$ 15	\$ 0.17
IBUPROFEN	2,794	64,323	\$ 46,630	\$ 17	\$ 0.72
CETIRIZINE HCL	2,646	205,617	\$ 44,662	\$ 17	\$ 0.22
OMEPRAZOLE	2,578	212,772	\$ 55,983	\$ 22	\$ 0.26
FLUTICASONE PROPIONATE	2,492	150,324	\$ 53,044	\$ 21	\$ 0.35
SIMVASTATIN	2,450	208,673	\$ 44,280	\$ 18	\$ 0.21
PROAIR HFA	1,902	74,367	\$ 56,417	\$ 30	\$ 0.76
PANTOPRAZOLE SODIUM	1,874	145,135	\$ 45,814	\$ 24	\$ 0.32
AMLODIPINE BESYLATE	1,811	153,285	\$ 33,885	\$ 19	\$ 0.22
GABAPENTIN	1,751	115,889	\$ 52,845	\$ 30	\$ 0.46
MONTELUKAST SODIUM	1,658	138,889	\$ 41,630	\$ 25	\$ 0.30
CRESTOR	1,589	137,826	\$ 48,173	\$ 30	\$ 0.35
TRAMADOL HCL	1,585	39,268	\$ 29,735	\$ 19	\$ 0.76
HYDROCODONE-ACETAMINOPHEN	1,499	33,414	\$ 34,826	\$ 23	\$ 1.04
HYDROCHLOROTHIAZIDE	1,366	117,637	\$ 21,842	\$ 16	\$ 0.19
LORATADINE	1,364	109,461	\$ 22,717	\$ 17	\$ 0.21
FREESTYLE LITE TEST STRIPS	1,313	82,463	\$ 52,354	\$ 40	\$ 0.63

0118 NHC CORPUS CHRISTI					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
KALYDECO	6	168	\$ 108,262	\$ 18,044	\$ 644.41
JYNARQUE	1	28	\$ 7,873	\$ 7,873	\$ 281.19
INLYTA	1	30	\$ 8,147	\$ 8,147	\$ 271.56
LONSURF	2	29	\$ 6,973	\$ 3,486	\$ 240.44
SAMSCA	1	30	\$ 6,492	\$ 6,492	\$ 216.40
METHYLERGONOVINE MALEATE	1	4	\$ 773	\$ 773	\$ 193.18
DIFICID	1	10	\$ 1,840	\$ 1,840	\$ 184.04
TECFIDERA	2	113	\$ 16,205	\$ 8,102	\$ 143.41
FASENRA	3	90	\$ 12,453	\$ 4,151	\$ 138.37
ESBRIET	6	180	\$ 23,867	\$ 3,978	\$ 132.60
PULMOZYME	2	150	\$ 18,764	\$ 9,382	\$ 125.09
BELLADONNA-PHENOBARBITAL	1	30	\$ 3,027	\$ 3,027	\$ 100.90
VERIPRED 20	1	5	\$ 480	\$ 480	\$ 96.00
GILENYA	6	330	\$ 31,203	\$ 5,200	\$ 94.55
BENLYSTA	7	200	\$ 16,535	\$ 2,362	\$ 82.67
AUBAGIO	4	336	\$ 26,786	\$ 6,696	\$ 79.72
VANCOCIN HCL	1	13	\$ 1,007	\$ 1,007	\$ 77.42
IMBRUVICA	1	90	\$ 6,718	\$ 6,718	\$ 74.64
SIMPONI	11	720	\$ 52,604	\$ 4,782	\$ 73.06
ACTEMRA	6	156	\$ 11,126	\$ 1,854	\$ 71.32

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Corpus Christi – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0369 NBHC KINGSVILLE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SYNTHROID	599	49,844	\$ 12,944	\$ 22	\$ 0.26
IBUPROFEN	537	12,142	\$ 9,078	\$ 17	\$ 0.75
LORATADINE	483	24,015	\$ 7,819	\$ 16	\$ 0.33
LISINOPRIL	407	33,814	\$ 6,450	\$ 16	\$ 0.19
SIMVASTATIN	376	30,210	\$ 6,857	\$ 18	\$ 0.23
ASPIRIN EC	359	30,746	\$ 5,290	\$ 15	\$ 0.17
ATORVASTATIN CALCIUM	311	25,625	\$ 6,017	\$ 19	\$ 0.23
FLUTICASONE PROPIONATE	299	14,027	\$ 5,912	\$ 20	\$ 0.42
AZITHROMYCIN	291	1,734	\$ 6,490	\$ 22	\$ 3.74
OMEPRAZOLE	287	21,608	\$ 6,094	\$ 21	\$ 0.28
PROAIR HFA	257	10,484	\$ 7,563	\$ 29	\$ 0.72
GABAPENTIN	242	14,568	\$ 7,251	\$ 30	\$ 0.50
TRAMADOL HCL	237	5,447	\$ 4,231	\$ 18	\$ 0.78
CETIRIZINE HCL	235	16,458	\$ 3,913	\$ 17	\$ 0.24
PANTOPRAZOLE SODIUM	213	16,046	\$ 5,125	\$ 24	\$ 0.32
MONTELUKAST SODIUM	211	15,660	\$ 5,055	\$ 24	\$ 0.32
MUCINEX D	196	4,152	\$ 5,455	\$ 28	\$ 1.31
AMLODIPINE BESYLATE	194	16,200	\$ 3,530	\$ 18	\$ 0.22
BENZONATATE	194	2,039	\$ 4,139	\$ 21	\$ 2.03
FREESTYLE LITE TEST STRIPS	194	13,615	\$ 7,365	\$ 38	\$ 0.54

0369 NBHC KINGSVILLE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ENBREL SURECLICK	1	30	\$ 1,961	\$ 1,961	\$ 65.36
LANSOPRAZOL-AMOXICIL-CLARIT	1	14	\$ 693	\$ 693	\$ 49.47
SYNVISC-ONE	1	7	\$ 345	\$ 345	\$ 49.31
BICILLIN L-A	8	26	\$ 931	\$ 116	\$ 35.82
FORTEO	2	118	\$ 4,119	\$ 2,060	\$ 34.91
TACLONEX	1	30	\$ 993	\$ 993	\$ 33.09
TETRACYCLINE HCL	4	52	\$ 1,609	\$ 402	\$ 30.94
TRUVADA	1	30	\$ 893	\$ 893	\$ 29.76
TAMIFLU	45	240	\$ 6,661	\$ 148	\$ 27.76
DONNATAL	3	40	\$ 1,084	\$ 361	\$ 27.09
MOXEZA	2	10	\$ 237	\$ 119	\$ 23.72
ZYCLARA	1	30	\$ 674	\$ 674	\$ 22.46
TAZORAC	3	30	\$ 647	\$ 216	\$ 21.55
RETIN-A MICRO PUMP	2	60	\$ 1,238	\$ 619	\$ 20.64
DUEXIS	2	60	\$ 1,225	\$ 613	\$ 20.42
HUMIRA PEN	4	180	\$ 3,566	\$ 891	\$ 19.81
ELMIRON	1	30	\$ 464	\$ 464	\$ 15.47
PARAGARD T 380-A	1	30	\$ 461	\$ 461	\$ 15.37
TEMOZOLOMIDE	1	5	\$ 75	\$ 75	\$ 14.98
SOLU-MEDROL	5	6	\$ 88	\$ 18	\$ 14.70

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Corpus Christi – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0370 NBHC FORT WORTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SYNTHROID	3,384	284,332	\$ 73,522	\$ 22	\$ 0.26
ATORVASTATIN CALCIUM	2,941	244,812	\$ 57,465	\$ 20	\$ 0.23
SIMVASTATIN	2,795	240,176	\$ 50,731	\$ 18	\$ 0.21
LISINAPRIL	2,721	229,914	\$ 43,349	\$ 16	\$ 0.19
AMLODIPINE BESYLATE	2,145	181,811	\$ 40,427	\$ 19	\$ 0.22
FLUTICASON PROPRIONATE	2,023	130,062	\$ 43,633	\$ 22	\$ 0.34
OMEPRAZOLE	1,972	151,938	\$ 42,294	\$ 21	\$ 0.28
FREESTYLE LITE TEST STRIPS	1,825	133,803	\$ 76,322	\$ 42	\$ 0.57
PANTOPRAZOLE SODIUM	1,559	127,441	\$ 39,127	\$ 25	\$ 0.31
ASPIRIN EC	1,510	132,428	\$ 22,296	\$ 15	\$ 0.17
GABAPENTIN	1,427	94,926	\$ 43,868	\$ 31	\$ 0.46
MONTELUKAST SODIUM	1,426	112,024	\$ 34,772	\$ 24	\$ 0.31
HYDROCHLOROTHIAZIDE	1,335	112,969	\$ 21,216	\$ 16	\$ 0.19
CETIRIZINE HCL	1,273	102,037	\$ 21,644	\$ 17	\$ 0.21
MELOXICAM	1,265	75,460	\$ 20,776	\$ 16	\$ 0.28
CRESTOR	1,253	108,408	\$ 36,581	\$ 29	\$ 0.34
METFORMIN HCL	1,251	102,696	\$ 21,227	\$ 17	\$ 0.21
PROAIR HFA	1,236	58,472	\$ 39,793	\$ 32	\$ 0.68
VIAGRA	1,189	79,637	\$ 90,238	\$ 76	\$ 1.13
LOSARTAN POTASSIUM	1,156	94,100	\$ 23,786	\$ 21	\$ 0.25

0370 NBHC FORT WORTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SYNVISC-ONE	14	15	\$ 5,508	\$ 393	\$ 367.23
ALBENZA	2	2	\$ 439	\$ 220	\$ 219.52
AVONEX PEN	12	336	\$ 42,693	\$ 3,558	\$ 127.06
GILENYA	1	30	\$ 2,841	\$ 2,841	\$ 94.71
CARAC	5	119	\$ 9,161	\$ 1,832	\$ 76.99
GLEEVEC	1	90	\$ 6,721	\$ 6,721	\$ 74.67
IMATINIB MESYLATE	34	1,020	\$ 72,450	\$ 2,131	\$ 71.03
SUPRAX	2	15	\$ 1,060	\$ 530	\$ 70.70
ENBREL	1	28	\$ 1,835	\$ 1,835	\$ 65.55
COPAXONE	6	288	\$ 18,214	\$ 3,036	\$ 63.24
GLATIRAMER ACETATE	1	84	\$ 5,084	\$ 5,084	\$ 60.53
PULMOZYME	3	180	\$ 10,880	\$ 3,627	\$ 60.44
EMEND	4	4	\$ 201	\$ 50	\$ 50.28
GLATOPA	1	30	\$ 4,004	\$ 4,004	\$ 44.49
UCERIS	1	30	\$ 1,111	\$ 1,111	\$ 37.03
FORTEO	19	1,026	\$ 37,299	\$ 1,963	\$ 36.35
BICILLIN L-A	25	69	\$ 2,237	\$ 89	\$ 32.42
TRUVADA	10	520	\$ 15,350	\$ 1,535	\$ 29.52
ECONTRA ONE-STEP	3	3	\$ 88	\$ 29	\$ 29.34
OSELTAMIVIR PHOSPHATE	13	63	\$ 1,761	\$ 135	\$ 27.95

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Corpus Christi – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0118 NHC CORPUS CHRISTI											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	18,976	421,237	\$ 2,183,982	\$ 115	\$ 5.18	20,923	438,882	\$ 2,281,452	\$ 109	\$ 5.20
	Prime-MCSC	125,791	3,286,351	\$ 8,737,141	\$ 69	\$ 2.66	125,086	3,389,039	\$ 7,629,317	\$ 61	\$ 2.25
	Reliant	403	9,012	\$ 24,358	\$ 60	\$ 2.70	394	9,130	\$ 10,757	\$ 27	\$ 1.18
	Plus	1,144	32,515	\$ 150,814	\$ 132	\$ 4.64	1,239	36,593	\$ 198,142	\$ 160	\$ 5.41
	Overseas Prime	2	20	\$ 5	\$ 3	\$ 0.27	1	90	\$ 0	\$ 0	\$ 0.00
	Other	306,453	8,968,666	\$ 20,716,377	\$ 68	\$ 2.31	305,554	9,078,698	\$ 21,791,578	\$ 71	\$ 2.40
MCSC Total		452,769	12,717,801	\$ 31,812,678	\$ 70	\$ 2.50	453,197	12,952,432	\$ 31,911,245	\$ 70	\$ 2.46
Mail Order	Prime-MTF	2,933	245,693	\$ 604,141	\$ 206	\$ 2.46	2,610	216,912	\$ 690,065	\$ 264	\$ 3.18
	Prime-MCSC	61,057	5,088,150	\$ 8,254,393	\$ 135	\$ 1.62	53,454	4,424,868	\$ 7,673,466	\$ 144	\$ 1.73
	Reliant	54	4,990	\$ 6,317	\$ 117	\$ 1.27	51	4,832	\$ 5,702	\$ 112	\$ 1.18
	Plus	708	60,409	\$ 59,620	\$ 84	\$ 0.99	736	63,403	\$ 81,211	\$ 110	\$ 1.28
	Other	248,306	21,179,538	\$ 27,265,728	\$ 110	\$ 1.29	230,037	19,548,488	\$ 27,114,723	\$ 118	\$ 1.39
Mail Order Total		313,058	26,578,780	\$ 36,190,199	\$ 116	\$ 1.36	286,888	24,258,503	\$ 35,565,166	\$ 124	\$ 1.47
Grand Total		765,827	39,296,581	\$ 68,002,877	\$ 89	\$ 1.73	740,085	37,210,935	\$ 67,476,411	\$ 91	\$ 1.81

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

NHC Corpus Christi – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0118 NHC CORPUS CHRISTI											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	12,070	263,644	\$ 1,595,088	\$ 132	\$ 6.05	13,362	276,632	\$ 1,790,307	\$ 134	\$ 6.47
	Prime-MCSC	7,088	203,502	\$ 417,675	\$ 59	\$ 2.05	7,051	206,324	\$ 436,155	\$ 62	\$ 2.11
	Reliant	36	300	\$ 401	\$ 11	\$ 1.34	37	459	\$ 249	\$ 7	\$ 0.54
	Plus	232	5,881	\$ 8,630	\$ 37	\$ 1.47	205	5,232	\$ 4,462	\$ 22	\$ 0.85
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	90	\$ 0	\$ 0	\$ 0.00
	Other	45,026	1,318,511	\$ 2,812,891	\$ 62	\$ 2.13	45,602	1,362,164	\$ 3,353,433	\$ 74	\$ 2.46
MCSC Total		64,452	1,791,838	\$ 4,834,685	\$ 75	\$ 2.70	66,258	1,850,901	\$ 5,584,605	\$ 84	\$ 3.02
Mail Order	Prime-MTF	2,028	169,204	\$ 451,052	\$ 222	\$ 2.67	1,716	142,217	\$ 556,388	\$ 324	\$ 3.91
	Prime-MCSC	3,036	245,168	\$ 388,535	\$ 128	\$ 1.58	2,360	185,832	\$ 334,103	\$ 142	\$ 1.80
	Reliant	4	360	\$ 1,361	\$ 340	\$ 3.78	2	180	\$ 412	\$ 206	\$ 2.29
	Plus	114	10,050	\$ 9,789	\$ 86	\$ 0.97	85	7,626	\$ 11,546	\$ 136	\$ 1.51
	Other	26,664	2,249,959	\$ 3,642,171	\$ 137	\$ 1.62	23,564	1,984,289	\$ 3,444,371	\$ 146	\$ 1.74
Mail Order Total		31,846	2,674,741	\$ 4,492,908	\$ 141	\$ 1.68	27,727	2,320,144	\$ 4,346,820	\$ 157	\$ 1.87
Grand Total		96,298	4,466,579	\$ 9,327,593	\$ 97	\$ 2.09	93,985	4,171,045	\$ 9,931,426	\$ 106	\$ 2.38

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Corpus Christi – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0369 NBHC KINGSVILLE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	1,101	22,088	\$ 38,422	\$ 35	\$ 1.74	1,344	26,692	\$ 82,938	\$ 62	\$ 3.11
	Prime-MCSC	396	9,659	\$ 10,936	\$ 28	\$ 1.13	349	8,576	\$ 4,766	\$ 14	\$ 0.56
	Reliant	4	32	\$ 24	\$ 6	\$ 0.76	10	55	\$ 154	\$ 15	\$ 2.80
	Plus	0	0	\$ 0	\$ 0	\$ 0.00	8	394	\$ 146	\$ 18	\$ 0.37
	Other	5,276	149,089	\$ 343,152	\$ 65	\$ 2.30	4,772	137,102	\$ 385,273	\$ 81	\$ 2.81
MCSC Total		6,777	180,868	\$ 392,534	\$ 58	\$ 2.17	6,483	172,819	\$ 473,276	\$ 73	\$ 2.74
Mail Order	Prime-MTF	303	25,475	\$ 68,179	\$ 225	\$ 2.68	269	22,872	\$ 51,818	\$ 193	\$ 2.27
	Prime-MCSC	130	10,463	\$ 14,943	\$ 115	\$ 1.43	83	6,661	\$ 5,959	\$ 72	\$ 0.89
	Other	2,847	237,721	\$ 486,897	\$ 171	\$ 2.05	2,385	201,248	\$ 345,749	\$ 145	\$ 1.72
Mail Order Total		3,280	273,659	\$ 570,019	\$ 174	\$ 2.08	2,737	230,781	\$ 403,526	\$ 147	\$ 1.75
Grand Total		10,057	454,527	\$ 962,553	\$ 96	\$ 2.12	9,220	403,600	\$ 876,802	\$ 95	\$ 2.17

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Corpus Christi – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0370 NBHC FORT WORTH											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	5,805	135,505	\$ 550,472	\$ 95	\$ 4.06	6,217	135,558	\$ 408,208	\$ 66	\$ 3.01
	Prime-MCSC	118,307	3,073,190	\$ 8,308,531	\$ 70	\$ 2.70	117,686	3,174,139	\$ 7,188,396	\$ 61	\$ 2.26
	Reliant	363	8,680	\$ 23,933	\$ 66	\$ 2.76	347	8,616	\$ 10,354	\$ 30	\$ 1.20
	Plus	912	26,634	\$ 142,184	\$ 156	\$ 5.34	1,026	30,967	\$ 193,534	\$ 189	\$ 6.25
	Overseas Prime	2	20	\$ 5	\$ 3	\$ 0.27	0	0	\$ 0	\$ 0	\$ 0.00
	Other	256,151	7,501,066	\$ 17,560,334	\$ 69	\$ 2.34	255,180	7,579,432	\$ 18,052,873	\$ 71	\$ 2.38
MCSC Total		381,540	10,745,095	\$ 26,585,458	\$ 70	\$ 2.47	380,456	10,928,712	\$ 25,853,364	\$ 68	\$ 2.37
Mail Order	Prime-MTF	602	51,014	\$ 84,909	\$ 141	\$ 1.66	625	51,823	\$ 81,859	\$ 131	\$ 1.58
	Prime-MCSC	57,891	4,832,519	\$ 7,850,916	\$ 136	\$ 1.62	51,011	4,232,375	\$ 7,333,404	\$ 144	\$ 1.73
	Reliant	50	4,630	\$ 4,957	\$ 99	\$ 1.07	49	4,652	\$ 5,290	\$ 108	\$ 1.14
	Plus	594	50,359	\$ 49,830	\$ 84	\$ 0.99	651	55,777	\$ 69,666	\$ 107	\$ 1.25
	Other	218,795	18,691,858	\$ 23,136,660	\$ 106	\$ 1.24	204,088	17,362,951	\$ 23,324,603	\$ 114	\$ 1.34
Mail Order Total		277,932	23,630,380	\$ 31,127,272	\$ 112	\$ 1.32	256,424	21,707,578	\$ 30,814,820	\$ 120	\$ 1.42
Grand Total		659,472	34,375,475	\$ 57,712,730	\$ 88	\$ 1.68	636,880	32,636,290	\$ 56,668,184	\$ 89	\$ 1.74

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Corpus Christi – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0118 NHC CORPUS CHRISTI					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	2,345	50,973	\$ 20,869	\$ 9	\$ 0.41
LEVOTHYROXINE SODIUM	2,175	144,734	\$ 9,430	\$ 4	\$ 0.07
ATORVASTATIN CALCIUM	1,955	140,720	\$ 109,529	\$ 56	\$ 0.78
LISINAPRIL	1,621	112,808	- \$ 116	\$ 0	\$ 0.00
AZITHROMYCIN	1,377	7,980	\$ 8,269	\$ 6	\$ 1.04
TRAMADOL HCL	1,377	28,596	\$ 21,712	\$ 16	\$ 0.76
AMOXICILLIN	1,372	11,297	\$ 450	\$ 0	\$ 0.04
ACETAMINOPHEN-CODEINE	1,266	13,585	\$ 3,311	\$ 3	\$ 0.24
AMLODIPINE BESYLATE	1,218	82,969	\$ 22,996	\$ 19	\$ 0.28
OMEPRAZOLE	1,196	83,682	\$ 21,941	\$ 18	\$ 0.26
GABAPENTIN	1,131	52,082	\$ 26,370	\$ 23	\$ 0.51
PANTOPRAZOLE SODIUM	1,065	68,517	\$ 107,609	\$ 101	\$ 1.57
FUROSEMIDE	1,057	65,294	\$ 10,100	\$ 10	\$ 0.15
PREDNISONE	1,054	20,411	\$ 1,154	\$ 1	\$ 0.06
SIMVASTATIN	1,035	77,698	\$ 63,189	\$ 61	\$ 0.81
LOSARTAN POTASSIUM	934	64,243	\$ 40,301	\$ 43	\$ 0.63
MONTELUKAST SODIUM	834	52,891	\$ 5,983	\$ 7	\$ 0.11
AMOXICILLIN-CLAVULANATE POT	814	7,472	\$ 3,266	\$ 4	\$ 0.44
METFORMIN HCL	779	58,473	\$ 6,694	\$ 9	\$ 0.11
ALPRAZOLAM	765	25,115	\$ 2,379	\$ 3	\$ 0.09

0118 NHC CORPUS CHRISTI					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
COSENTYX SYRINGE	2	56	\$ 74,366	\$ 37,183	\$ 1,327.96
APOKYN	3	90	\$ 74,987	\$ 24,996	\$ 833.19
POMALYST	10	280	\$ 157,320	\$ 15,732	\$ 561.86
KUVAN	17	510	\$ 276,666	\$ 16,274	\$ 542.48
MENOPUR	2	20	\$ 10,303	\$ 5,151	\$ 515.15
REVLIMID	13	364	\$ 185,649	\$ 14,281	\$ 510.03
COSENTYX PEN	6	170	\$ 85,303	\$ 14,217	\$ 501.78
TAGRISSO	12	360	\$ 172,667	\$ 14,389	\$ 479.63
PROLASTIN C	13	364	\$ 145,335	\$ 11,180	\$ 399.27
JAKAFI	5	150	\$ 58,404	\$ 11,681	\$ 389.36
MEKINIST	2	60	\$ 23,302	\$ 11,651	\$ 388.37
IMBRUVICA	7	198	\$ 72,199	\$ 10,314	\$ 364.64
VENCLEXTA	6	180	\$ 64,701	\$ 10,784	\$ 359.45
DIFICID	1	10	\$ 3,460	\$ 3,460	\$ 346.01
HUMIRA PEN PSORIASIS-UVEITI	1	28	\$ 9,414	\$ 9,414	\$ 336.22
NATPARA	12	336	\$ 111,148	\$ 9,262	\$ 330.80
SIVEXTRO	5	26	\$ 8,561	\$ 1,712	\$ 329.27
ALBENZA	1	1	\$ 327	\$ 327	\$ 327.40
TAFINLAR	2	60	\$ 19,148	\$ 9,574	\$ 319.14
LETAIRIS	18	540	\$ 165,016	\$ 9,168	\$ 305.59

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Corpus Christi – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0369 NBHC KINGSVILLE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	224	4,999	\$ 1,246	\$ 6	\$ 0.25
LEVOTHYROXINE SODIUM	223	13,749	\$ 616	\$ 3	\$ 0.04
ATORVASTATIN CALCIUM	196	13,877	\$ 8,235	\$ 42	\$ 0.59
AZITHROMYCIN	187	950	\$ 469	\$ 3	\$ 0.49
LISINOPRIL	163	10,050	\$ 206	\$ 1	\$ 0.02
TRAMADOL HCL	156	2,630	\$ 2,473	\$ 16	\$ 0.94
AMOXICILLIN	151	1,270	\$ 54	\$ 0	\$ 0.04
AMLODIPINE BESYLATE	129	7,664	\$ 2,162	\$ 17	\$ 0.28
ACETAMINOPHEN-CODEINE	125	1,604	\$ 788	\$ 6	\$ 0.49
PREDNISONE	124	1,932	\$ 162	\$ 1	\$ 0.08
OMEPRAZOLE	121	7,749	\$ 1,918	\$ 16	\$ 0.25
SIMVASTATIN	119	8,790	\$ 7,711	\$ 65	\$ 0.88
CIPROFLOXACIN HCL	104	1,248	\$ 1,796	\$ 17	\$ 1.44
PANTOPRAZOLE SODIUM	96	6,560	\$ 11,280	\$ 118	\$ 1.72
CLOPIDOGREL	93	5,951	\$ 226	\$ 2	\$ 0.04
IBUPROFEN	93	1,960	\$ 101	\$ 1	\$ 0.05
AMOXICILLIN-CLAVULANATE POT	91	847	\$ 304	\$ 3	\$ 0.36
MONTELUKAST SODIUM	87	6,044	\$ 1,450	\$ 17	\$ 0.24
METOPROLOL TARTRATE	72	4,720	\$ 631	\$ 9	\$ 0.13
HYDROCHLOROTHIAZIDE	71	4,215	-\$ 57	-\$ 1	-\$ 0.01

0369 NBHC KINGSVILLE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
REVLIMID	13	364	\$ 180,306	\$ 13,870	\$ 495.35
SKLICE	1	1	\$ 295	\$ 295	\$ 294.75
VOTRIENT	1	30	\$ 6,463	\$ 6,463	\$ 215.43
ZOSTAVAX	3	3	\$ 588	\$ 196	\$ 196.11
PREVNAR 13	12	12	\$ 1,977	\$ 165	\$ 164.77
TOBRAMYCIN	5	104	\$ 16,593	\$ 3,319	\$ 159.54
SIRTURO	13	364	\$ 51,942	\$ 3,996	\$ 142.70
OVIDREL	1	1	\$ 126	\$ 126	\$ 125.73
MENVEO A-C-Y-W-135-DIP	1	1	\$ 119	\$ 119	\$ 119.26
MIGRANAL	2	60	\$ 7,096	\$ 3,548	\$ 118.27
VARIVAX VACCINE	1	1	\$ 116	\$ 116	\$ 115.63
MENACTRA	2	2	\$ 220	\$ 110	\$ 110.21
XIFAXAN	2	28	\$ 2,918	\$ 1,459	\$ 104.22
XELJANZ XR	5	150	\$ 14,660	\$ 2,932	\$ 97.73
TRIUMEQ	12	360	\$ 31,927	\$ 2,661	\$ 88.69
PNEUMOVAX 23	6	6	\$ 508	\$ 85	\$ 84.64
ACTEMRA	11	364	\$ 26,951	\$ 2,450	\$ 74.04
DUEXIS	1	10	\$ 683	\$ 683	\$ 68.34
M-M-R II VACCINE	1	1	\$ 67	\$ 67	\$ 66.98
ENBREL	4	224	\$ 14,641	\$ 3,660	\$ 65.36

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Corpus Christi – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0370 NBHC FORT WORTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	14,866	1,067,549	\$ 76,620	\$ 5	\$ 0.07
ATORVASTATIN CALCIUM	14,182	1,103,788	\$ 941,473	\$ 66	\$ 0.85
HYDROCODONE-ACETAMINOPHEN	11,974	235,978	\$ 99,418	\$ 8	\$ 0.42
LISINAPRIL	10,981	811,198	\$ 1,721	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	10,697	775,255	\$ 226,176	\$ 21	\$ 0.29
OMEPRAZOLE	9,688	706,618	\$ 195,772	\$ 20	\$ 0.28
GABAPENTIN	8,336	460,299	\$ 284,664	\$ 34	\$ 0.62
FLUTICASONE PROPIONATE	7,801	480,742	\$ 24,573	\$ 3	\$ 0.05
PANTOPRAZOLE SODIUM	7,795	549,661	\$ 1,000,255	\$ 128	\$ 1.82
TRAMADOL HCL	7,753	157,737	\$ 115,936	\$ 15	\$ 0.73
SIMVASTATIN	7,746	633,703	\$ 593,945	\$ 77	\$ 0.94
AZITHROMYCIN	7,641	42,065	\$ 17,252	\$ 2	\$ 0.41
AMOXICILLIN	7,604	67,466	\$ 2,370	\$ 0	\$ 0.04
PREDNISON	7,526	140,593	\$ 10,001	\$ 1	\$ 0.07
MONTELUKAST SODIUM	7,151	473,178	\$ 61,671	\$ 9	\$ 0.13
FUROSEMIDE	6,982	454,111	\$ 91,249	\$ 13	\$ 0.20
LOSARTAN POTASSIUM	6,121	449,510	\$ 324,798	\$ 53	\$ 0.72
ACETAMINOPHEN-CODEINE	6,087	59,752	\$ 13,588	\$ 2	\$ 0.23
METFORMIN HCL	5,656	429,696	\$ 50,569	\$ 9	\$ 0.12
ROSUVASTATIN CALCIUM	5,335	419,332	\$ 778,065	\$ 146	\$ 1.86

0370 NBHC FORT WORTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	3	3	\$ 95,108	\$ 31,703	\$ 31,702.72
SYNRIBO	5	20	\$ 43,797	\$ 8,759	\$ 2,189.87
JUXTAPID	1	30	\$ 39,329	\$ 39,329	\$ 1,310.96
GATTEX	12	360	\$ 441,333	\$ 36,778	\$ 1,225.92
SUBSYS	3	90	\$ 101,547	\$ 33,849	\$ 1,128.30
SOMAVERT	12	360	\$ 290,096	\$ 24,175	\$ 805.82
PROMACTA	1	30	\$ 23,438	\$ 23,438	\$ 781.28
UPTRAVI	30	886	\$ 659,688	\$ 21,990	\$ 744.57
ORKAMBI	2	56	\$ 41,647	\$ 20,824	\$ 743.70
TARGRETIN	1	90	\$ 66,894	\$ 66,894	\$ 743.26
FENTORA	9	254	\$ 144,166	\$ 16,018	\$ 567.58
LENVIMA	2	60	\$ 33,646	\$ 16,823	\$ 560.77
POMALYST	16	448	\$ 246,518	\$ 15,407	\$ 550.26
SYMDEKO	2	168	\$ 91,510	\$ 45,755	\$ 544.70
VANATOL LQ	1	2	\$ 1,077	\$ 1,077	\$ 538.73
CABOMETYX	7	210	\$ 111,127	\$ 15,875	\$ 529.18
NEUPOGEN	1	14	\$ 7,163	\$ 7,163	\$ 511.66
HARVONI	9	252	\$ 124,748	\$ 13,861	\$ 495.03
TAGRISSO	3	90	\$ 43,470	\$ 14,490	\$ 483.01
ALECENSA	5	150	\$ 71,911	\$ 14,382	\$ 479.41

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

NHC Corpus Christi – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0118 NHC CORPUS CHRISTI							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	513	4	110		8	23	658
Mental Health	8						8
Optometry	22		2				24
Orthopedics	176						176
Primary Care	12,817	103	385		5	314	13,624
Other	33	1	3			54	91
Total	13,569	108	500	0	13	391	14,581

0118 NHC CORPUS CHRISTI							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						6	6
Special Programs	379		56		4	9	448
Mental Health	2						2
Optometry	20						20
Orthopedics	174		4			2	180
Primary Care	10,744	66	269		8	143	11,230
Other	38		4			51	93
Total	11,357	66	333	0	12	211	11,979

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Corpus Christi – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0369 NBHC KINGSVILLE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care	345	5	10			11	371
Other	1					2	3
Total	346	5	10	0	0	13	374

0369 NBHC KINGSVILLE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Primary Care	308	8	6			8	330
Other						2	2
Total	309	8	6	0	0	10	333

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Corpus Christi – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0370 NBHC FORT WORTH							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1					7	8
Primary Care	1,122	44	33		1	43	1,243
Other	20	1	3			16	40
Total	1,143	45	36	0	1	66	1,291

0370 NBHC FORT WORTH							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	14					5	19
Primary Care	1,243	28	51			47	1,369
Other	14		4			19	37
Total	1,271	28	55	0	0	71	1,425

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Corpus Christi – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0118 NHC CORPUS CHRISTI						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77062	DIG BREAST TOMOSYNTHESIS;BILAT	1,758	1,090.40	\$ 125,832	0.62	\$ 71.58
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	796	287.65	\$ 33,194	0.36	\$ 41.70
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	600	219.64	\$ 25,345	0.37	\$ 42.24
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	591	220.14	\$ 25,405	0.37	\$ 42.99
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	537	233.32	\$ 26,923	0.43	\$ 50.14
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	473	209.46	\$ 24,170	0.44	\$ 51.10
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	472	709.68	\$ 81,896	1.50	\$ 173.51
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	414	164.52	\$ 18,986	0.40	\$ 45.86
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	369	142.89	\$ 16,489	0.39	\$ 44.69
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	354	136.86	\$ 15,795	0.39	\$ 44.62
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	347	132.42	\$ 15,282	0.38	\$ 44.04
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	294	125.66	\$ 14,502	0.43	\$ 49.33
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	293	126.26	\$ 14,569	0.43	\$ 49.72
76700	US,ABDM,REAL TME W IMG DOC;CMP	280	481.24	\$ 55,534	1.72	\$ 198.34
76856	US,PELV,REAL TME W IMG DOC;CMP	280	432.60	\$ 49,923	1.55	\$ 178.30
76830	US EXAM, TRANSVAGINAL	266	456.19	\$ 52,644	1.72	\$ 197.91
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	185	78.15	\$ 9,018	0.42	\$ 48.75
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	180	596.58	\$ 68,845	3.31	\$ 382.47
76536	US,SOFT TISS HEAD/NCK	180	295.02	\$ 34,045	1.64	\$ 189.14
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	170	90.86	\$ 10,485	0.53	\$ 61.68

0118 NHC CORPUS CHRISTI						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73723	MAG RES IM,ANY JT,LW EXT;WO CM	2	13.17	\$ 1,520	6.59	\$ 759.91
72197	MAG RES IMG,PELV;WO,W CONT MAT	6	37.96	\$ 4,381	6.33	\$ 730.10
72158	MAGNETIC IMAGE, LUMBAR SPINE	6	31.80	\$ 3,670	5.30	\$ 611.62
70553	MAGNETIC IMAGE, BRAIN (MRI)	20	105.60	\$ 12,186	5.28	\$ 609.32
73218	MAG RES IMG,UP EXT,NO JT;WO CM	10	51.45	\$ 5,937	5.15	\$ 593.74
70548	MAG RES ANGIO,NECK;W CONT MAT	4	20.16	\$ 2,326	5.04	\$ 581.62
70544	MAG RES ANGIO,HEAD;WO CONT MAT	8	36.76	\$ 4,242	4.60	\$ 530.27
72195	MAG RES IMG,PELVIS;WO CONT MAT	8	35.52	\$ 4,099	4.44	\$ 512.38
73718	MAG RES IMG,LW EXT,NO JT;WO CM	30	129.15	\$ 14,904	4.31	\$ 496.80
70540	MRI/ORB/FCE/NCK;WO CNTRST MATL	2	7.59	\$ 876	3.80	\$ 437.95
93925	LOWER EXTREMITY STUDY	4	14.70	\$ 1,696	3.68	\$ 424.10
73221	MRI,JOINT,UP EXTRM;WO CONT MAT	110	364.59	\$ 42,074	3.31	\$ 382.49
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	180	596.58	\$ 68,845	3.31	\$ 382.47
70551	MAGNETIC IMAGE, BRAIN (MRI)	26	83.85	\$ 9,676	3.23	\$ 372.17
72146	MAGNETIC IMAGE, CHEST SPINE	16	50.24	\$ 5,798	3.14	\$ 362.36
72141	MAGNETIC IMAGE, NECK SPINE	36	112.86	\$ 13,024	3.14	\$ 361.78
72148	MAGNETIC IMAGE, LUMBAR SPINE	92	288.37	\$ 33,278	3.13	\$ 361.72
93880	EXTRACRANIAL STUDY	40	114.24	\$ 13,183	2.86	\$ 329.58
93970	EXTREMITY STUDY	4	11.03	\$ 1,273	2.76	\$ 318.22
93926	LOWER EXTREMITY STUDY	2	4.29	\$ 495	2.15	\$ 247.54

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Corpus Christi – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0369 NBHC KINGSVILLE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	# of Svcs	Total RVU	FY 2018		
				Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	38	21.96	\$ 2,534	0.58	\$ 66.69
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	30	16.41	\$ 1,894	0.55	\$ 63.13
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	27	14.58	\$ 1,683	0.54	\$ 62.32
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	23	15.18	\$ 1,752	0.66	\$ 76.16
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	22	10.34	\$ 1,193	0.47	\$ 54.24
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	22	13.96	\$ 1,611	0.63	\$ 73.23
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	20	12.18	\$ 1,406	0.61	\$ 70.28
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	19	11.92	\$ 1,376	0.63	\$ 72.40
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	18	11.34	\$ 1,309	0.63	\$ 72.70
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	15	10.42	\$ 1,202	0.69	\$ 80.16
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	14	10.24	\$ 1,182	0.73	\$ 84.41
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	8	5.84	\$ 674	0.73	\$ 84.24
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	8	4.78	\$ 552	0.60	\$ 68.95
74000	X-RAY EXAM OF ABDOMEN	7	2.80	\$ 323	0.40	\$ 46.16
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	\$ 547	0.79	\$ 91.17
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	5	2.90	\$ 335	0.58	\$ 66.93
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	5	4.31	\$ 497	0.86	\$ 99.47
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	5	2.80	\$ 323	0.56	\$ 64.62
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	\$ 425	0.92	\$ 106.17
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	4	2.52	\$ 291	0.63	\$ 72.70

0369 NBHC KINGSVILLE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	# of Svcs	Total RVU	FY 2018		
				Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	\$ 425	0.92	\$ 106.17
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	5	4.31	\$ 497	0.86	\$ 99.47
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	4	3.36	\$ 388	0.84	\$ 96.94
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	2	1.64	\$ 189	0.82	\$ 94.63
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	\$ 547	0.79	\$ 91.17
74022	RADIO EXAM ABDM,SNGL VIEW CHST	1	0.79	\$ 91	0.79	\$ 91.17
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 90	0.78	\$ 90.01
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	4	3.02	\$ 349	0.76	\$ 87.13
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	14	10.24	\$ 1,182	0.73	\$ 84.41
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	8	5.84	\$ 674	0.73	\$ 84.24
74021	RADIOLOG EXM,ABDOMEN;3/+ VIEWS	3	2.10	\$ 242	0.70	\$ 80.78
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	15	10.42	\$ 1,202	0.69	\$ 80.16
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 80	0.69	\$ 79.63
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	2	1.32	\$ 152	0.66	\$ 76.16
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	23	15.18	\$ 1,752	0.66	\$ 76.16
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	1	0.65	\$ 75	0.65	\$ 75.01
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	22	13.96	\$ 1,611	0.63	\$ 73.23
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	1	0.63	\$ 73	0.63	\$ 72.70
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	4	2.52	\$ 291	0.63	\$ 72.70
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	18	11.34	\$ 1,309	0.63	\$ 72.70

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Corpus Christi – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0370 NBHC FORT WORTH						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	155	89.48	\$ 10,326	0.58	\$ 66.62
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	132	87.12	\$ 10,053	0.66	\$ 76.16
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	128	69.99	\$ 8,077	0.55	\$ 63.10
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	97	70.81	\$ 8,171	0.73	\$ 84.24
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	77	48.51	\$ 5,598	0.63	\$ 72.70
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	75	61.50	\$ 7,097	0.82	\$ 94.63
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	68	43.13	\$ 4,977	0.63	\$ 73.20
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	65	30.55	\$ 3,526	0.47	\$ 54.24
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	58	36.49	\$ 4,211	0.63	\$ 72.60
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	56	41.05	\$ 4,737	0.73	\$ 84.59
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	54	34.02	\$ 3,926	0.63	\$ 72.70
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	51	27.54	\$ 3,178	0.54	\$ 62.32
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	42	33.18	\$ 3,829	0.79	\$ 91.17
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	35	21.27	\$ 2,454	0.61	\$ 70.13
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	33	20.49	\$ 2,365	0.62	\$ 71.65
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	33	24.44	\$ 2,820	0.74	\$ 85.46
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	24	16.72	\$ 1,929	0.70	\$ 80.40
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	22	11.66	\$ 1,346	0.53	\$ 61.16
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	22	18.48	\$ 2,133	0.84	\$ 96.94
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	19	11.91	\$ 1,374	0.63	\$ 72.34

0370 NBHC FORT WORTH						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
70330	X-RAY EXAM OF JAW JOINTS	1	0.97	\$ 112	0.97	\$ 111.94
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	17	15.64	\$ 1,805	0.92	\$ 106.17
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	9	7.74	\$ 893	0.86	\$ 99.24
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	22	18.48	\$ 2,133	0.84	\$ 96.94
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	75	61.50	\$ 7,097	0.82	\$ 94.63
72120	RAD EXM,SP,LUM;BEND,2/3 VIEWS	4	3.28	\$ 379	0.82	\$ 94.63
74022	RADIO EXAM ABDM,SNGL VIEW CHST	9	7.11	\$ 821	0.79	\$ 91.17
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	42	33.18	\$ 3,829	0.79	\$ 91.17
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 90	0.78	\$ 90.01
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	2	1.56	\$ 180	0.78	\$ 90.01
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	33	24.44	\$ 2,820	0.74	\$ 85.46
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	56	41.05	\$ 4,737	0.73	\$ 84.59
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	97	70.81	\$ 8,171	0.73	\$ 84.24
71030	RAD EXM,CHEST,COMP,MIN 4 VIEWS	1	0.72	\$ 83	0.72	\$ 83.09
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	\$ 82	0.71	\$ 81.93
72081	RAD EXM,SP,THOR&LUMB;ONE VIEW	4	2.81	\$ 324	0.70	\$ 81.07
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 81	0.70	\$ 80.78
74021	RADIOLOG EXM,ABDOMEN;3/+ VIEWS	3	2.10	\$ 242	0.70	\$ 80.78
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	24	16.72	\$ 1,929	0.70	\$ 80.40
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.35	\$ 387	0.67	\$ 77.32

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Corpus Christi – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0118 NHC CORPUS CHRISTI PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	955	16	1,719		14,708	1,027	18,425
Anesth	88	2	186		187	69	532
Derm			33		189	34	256
ENT	91		196		117	67	471
ER	3,625	119	8,367		20,369	4,695	37,175
Facility	982	9	2,481		5,327	1,294	10,093
IMSub	156	6	642		1,384	229	2,417
MH					1	1	2
OBGYN	1,399	1	1,464		198	2,137	5,199
Optom	45		456		665	157	1,323
Ortho	1,299	14	2,922		4,127	1,550	9,912
PC	1,213	22	6,619		27,110	2,791	37,755
Path					2		2
Rad	3,004	28	7,853		10,692	4,192	25,769
Surg	66		456		171	198	891
SurgSub	44	2	222		584	90	942
Other	8		38		74	25	145
None	196	2	535		3,297	240	4,270
Total	13,171	221	34,189	0	89,202	18,796	155,579

0118 NHC CORPUS CHRISTI PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	911	23	1,987		14,868	1,013	18,802
Anesth	103	2	199		155	93	552
Derm					151	2	153
ENT	89	2	158		78	62	389
ER	3,700	148	7,802	1	19,379	4,508	35,538
Facility	1,069	14	2,959		6,001	1,559	11,602
Home					1		1
IMSub	142		515		1,791	202	2,650
MH			2		4		6
OBGYN	440		806		244	832	2,322
Optom	58		401		564	132	1,155
Ortho	1,188	9	2,992	1	5,166	1,758	11,114
PC	1,467	19	5,709	2	25,431	2,758	35,386
Path			8		5	1	14
Rad	3,790	30	8,815	1	12,934	4,490	30,060
Surg	73	6	358		281	144	862
SurgSub	48		238		513	99	898
Other	61		57		54	37	209
None	131	5	1,995		2,700	788	5,619
Total	13,270	258	35,001	5	90,320	18,478	157,332

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC Corpus Christi – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0118 NHC CORPUS CHRISTI PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	13,229	3,090.79	\$ 125,559	0.23	\$ 9.49
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	10,190	4,273.20	\$ 201,949	0.42	\$ 19.82
70450	CT HEAD/BRAIN W/O CONTST MATRL	7,082	9,230.97	\$ 323,707	1.30	\$ 45.71
71010	CHEST X-RAY	4,335	1,054.98	\$ 40,515	0.24	\$ 9.35
74177	CT,ABDOM & PELV;W CONTRAST MAT	4,318	15,108.05	\$ 497,360	3.50	\$ 115.18
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	3,785	2,419.71	\$ 62,950	0.64	\$ 16.63
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	3,399	1,335.15	\$ 55,158	0.39	\$ 16.23
74176	CT,ABDOM & PELV;WO CONTRAS MAT	3,081	7,846.47	\$ 258,632	2.55	\$ 83.94
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,997	7,038.85	\$ 305,241	2.35	\$ 101.85
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,984	1,795.63	\$ 39,500	0.60	\$ 13.24
77014	COMP TOM GD,PLC,RAD THERPY FLD	2,511	6,302.19	\$ 87,967	2.51	\$ 35.03
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2,506	1,626.48	\$ 41,511	0.65	\$ 16.56
72148	MAGNETIC IMAGE, LUMBAR SPINE	2,501	11,221.20	\$ 294,335	4.49	\$ 117.69
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	2,395	1,803.99	\$ 37,005	0.75	\$ 15.45
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2,325	1,347.35	\$ 32,266	0.58	\$ 13.88
76942	ULTRASONIC GD,NDL PLACEMENT	2,268	3,038.62	\$ 46,724	1.34	\$ 20.60
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	2,190	728.00	\$ 24,787	0.33	\$ 11.32
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	2,140	1,484.55	\$ 28,279	0.69	\$ 13.21
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	2,015	10,143.63	\$ 304,839	5.03	\$ 151.29
71260	CT THORAX W CONTRAST MATERIAL	1,972	5,838.81	\$ 133,852	2.96	\$ 67.88

0118 NHC CORPUS CHRISTI PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	2	69.40	\$ 3,028	34.70	\$ 1,514.20
77523	PROTON TX DEL;INTERMEDIATE	271	5,971.32	\$ 298,628	22.03	\$ 1,101.95
78812	PET IMG;SKULL BASE - MID-THIGH	6	42.20	\$ 5,269	7.03	\$ 878.22
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	357	2,306.79	\$ 226,407	6.46	\$ 634.19
77301	RADIOTHERAPY DOS PLAN, IMRT	166	6,983.89	\$ 103,892	42.07	\$ 625.85
77373	STEREOTACTIC RAD TRMT DELIVERY	64	2,501.69	\$ 38,979	39.09	\$ 609.04
76498	UNLIST MAGNET RESONACE PROC	7	12.65	\$ 3,210	1.81	\$ 458.59
73219	MAG RES IMG,UP EXT,NO JT;W CM	1	11.23	\$ 451	11.23	\$ 451.15
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	5	154.55	\$ 2,175	30.91	\$ 435.07
72270	MYELOG,2+ REG,RAD SUPVIS & INT	3	1.83	\$ 1,240	0.61	\$ 413.18
78802	RADIOPHARMACEU; WHOLE BODY	6	19.96	\$ 2,435	3.33	\$ 405.81
72191	CT ANGIO,PELV,W CONTRST MAT(S)	8	36.54	\$ 3,130	4.57	\$ 391.31
78815	PET W CON CT;SKL BASE- MID-THI	688	11,427.43	\$ 263,650	16.61	\$ 383.21
78804	TUMOR IMAGING, WHOLE BODY	5	48.07	\$ 1,902	9.61	\$ 380.49
78816	PET W CONCUR ACQ CT;WHOLE BODY	65	1,096.83	\$ 23,025	16.87	\$ 354.23
71552	MAG RES IMAG,CHEST;WO CONT MAT	15	168.48	\$ 5,132	11.23	\$ 342.12
72142	MAGNETIC IMAGE, NECK SPINE	6	16.48	\$ 2,037	2.75	\$ 339.52
72198	MAGNETIC IMAGE, PELVIS (MRA)	1	11.21	\$ 332	11.21	\$ 331.91
77770	REM INTERST/INTCAV BRACH;1 CHN	5	45.85	\$ 1,650	9.17	\$ 329.90
73220	MRI UPPR EXTREMITY W/O&W DYE	36	390.66	\$ 11,465	10.85	\$ 318.48

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

Return
to TOC

NHC Corpus Christi – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0118 NHC CORPUS CHRISTI							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	9,319	503	569		14	2,665	13,070
Mental Health	1,535	21	347			153	2,056
Optometry	46		5				51
Orthopedics	5						5
Primary Care	95,250	696	4,160	1	70	5,504	105,681
Other	903	74	101			2,203	3,281
TOTAL	107,058	1,294	5,182	1	84	10,525	124,144

0118 NHC CORPUS CHRISTI							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	7					3	10
Special Programs	10,217	135	414		72	3,034	13,872
Mental Health	1,234	19	310			106	1,669
Optometry	58		2				60
Orthopedics	3						3
Primary Care	85,581	685	4,479			3,085	93,830
Other	1,132	28	140		5	2,551	3,856
TOTAL	98,232	867	5,345	0	77	8,779	113,300

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Corpus Christi – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0369 NBHC KINGSVILLE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	787				34	25	846
Mental Health	143						143
Primary Care	10,048	93	173		21	310	10,645
Other	85	3	19			1,094	1,201
TOTAL	11,063	96	192	0	55	1,429	12,835

0369 NBHC KINGSVILLE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1,369				50	5	1,424
Mental Health	123						123
Primary Care	9,075	166	135			303	9,679
Other	69	6	23			804	902
TOTAL	10,636	172	158	0	50	1,112	12,128

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Corpus Christi – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0370 NBHC FORT WORTH							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	11	1					12
Ancillary	60						60
Special Programs	794	50	74			1,018	1,936
Mental Health	273		44				317
Primary Care	24,820	776	864			2,373	28,833
Other	862	35	243			1,631	2,771
TOTAL	26,820	862	1,225	0	0	5,022	33,929

0370 NBHC FORT WORTH							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	6						6
Special Programs	582	98	103			1,293	2,076
Mental Health	258		5				263
Primary Care	22,412	832	1,382			1,859	26,485
Other	883	15	284			2,452	3,634
TOTAL	24,141	945	1,774	0	0	5,604	32,464

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Corpus Christi – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0118 NHC CORPUS CHRISTI						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	11,156	2,497.82	\$ 243,778	0.22	\$ 21.85
82947	GLUCOSE; QUANTITATIVE, BLOOD	3,971	436.63	\$ 42,591	0.11	\$ 10.73
81015	MICROSCOPIC EXAM OF URINE	3,838	404.66	\$ 39,493	0.11	\$ 10.29
85025	COMPLETE CBC W/AUTO DIFF WBC	3,767	1,201.93	\$ 117,301	0.32	\$ 31.14
82310	ASSAY OF CALCIUM	3,560	422.65	\$ 41,244	0.12	\$ 11.59
82565	ASSAY OF CREATININE	3,514	421.19	\$ 41,101	0.12	\$ 11.70
84520	ASSAY OF UREA NITROGEN	3,507	350.55	\$ 34,214	0.10	\$ 9.76
82374	ASSAY, BLOOD CARBON DIOXIDE	3,482	487.30	\$ 47,547	0.14	\$ 13.65
84132	ASSAY OF SERUM POTASSIUM	3,476	451.72	\$ 44,095	0.13	\$ 12.69
82435	ASSAY OF BLOOD CHLORIDE	3,471	451.07	\$ 44,031	0.13	\$ 12.69
84295	ASSAY OF SERUM SODIUM	3,470	485.62	\$ 47,383	0.14	\$ 13.65
84155	ASSAY OF PROTEIN, SERUM	3,219	289.39	\$ 28,232	0.09	\$ 8.77
82040	ASSAY OF SERUM ALBUMIN	3,197	415.45	\$ 40,554	0.13	\$ 12.69
82247	BILIRUBIN, TOTAL	3,175	411.71	\$ 40,189	0.13	\$ 12.66
84460	ALANINE AMINO (ALT) (SGPT)	3,156	441.66	\$ 43,093	0.14	\$ 13.65
84075	ASSAY ALKALINE PHOSPHATASE	3,152	409.52	\$ 39,975	0.13	\$ 12.68
84450	TRANSFERASE (AST) (SGOT)	3,152	441.10	\$ 43,039	0.14	\$ 13.65
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	2,715	254.91	\$ 24,877	0.09	\$ 9.16
84443	ASSAY THYROID STIM HORMONE	2,693	394.03	\$ 38,455	0.15	\$ 14.28
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	2,565	615.41	\$ 60,054	0.24	\$ 23.41

0118 NHC CORPUS CHRISTI						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	8	66.90	\$ 6,529	8.36	\$ 816.10
86480	TB TEST,IMM,RESP MEA;GAMMA INT	23	22.43	\$ 2,189	0.98	\$ 95.17
80307	DRG TEST,ANY NUM;INS CHM,DT SV	588	436.54	\$ 42,602	0.74	\$ 72.45
81241	F5 GENE ANALYSIS,LEIDEN VARIAN	3	2.20	\$ 215	0.73	\$ 71.57
81291	MTHFR GEN ANAL,COMMON VARIANTS	3	1.77	\$ 173	0.59	\$ 57.58
81256	HFE GENE ANALYSIS,COMMON VARI	5	2.70	\$ 264	0.54	\$ 52.70
86147	CARDIOLIPN(PHOSPHOLIPD)ANTIBDY	13	6.17	\$ 602	0.47	\$ 46.32
87430	INF ANT DET; STREPTOCOCC,GRP A	701	327.39	\$ 31,951	0.47	\$ 45.58
83718	ASSAY OF LIPOPROTEIN	2,562	1,158.49	\$ 113,065	0.45	\$ 44.13
82951	GLUCOSE TOLERANCE TEST (GTT)	7	3.08	\$ 301	0.44	\$ 42.94
89321	SEMEN ANAL;PRES & MOTIL SPERM	9	3.69	\$ 360	0.41	\$ 40.01
80074	ACUTE HEPATITIS PANEL	184	73.49	\$ 7,172	0.40	\$ 38.98
82030	ASSAY OF ADP & AMP	3	0.98	\$ 96	0.33	\$ 31.88
84478	ASSAY OF TRIGLYCERIDES	2,562	825.56	\$ 80,566	0.32	\$ 31.45
85025	COMPLETE CBC W/AUTO DIFF WBC	3,767	1,201.93	\$ 117,301	0.32	\$ 31.14
84166	PROT;ELECTROPHORE FRACTN&QUANT	4	1.27	\$ 124	0.32	\$ 30.99
83993	CALPROTECTIN, FECAL	5	1.49	\$ 145	0.30	\$ 29.08
85245	BLOOD CLOT FACTOR VIII TEST	3	0.89	\$ 87	0.30	\$ 28.95
86235	NUCLEAR ANTIGEN ANTIBODY	34	9.96	\$ 972	0.29	\$ 28.59
86665	EPSTEIN-BARR ANTIBODY	10	2.78	\$ 271	0.28	\$ 27.13

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Corpus Christi – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0369 NBHC KINGSVILLE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	725	79.69	\$ 7,773	0.11	\$ 10.72
85025	COMPLETE CBC W/AUTO DIFF WBC	677	216.64	\$ 21,143	0.32	\$ 31.23
82565	ASSAY OF CREATININE	612	73.37	\$ 7,160	0.12	\$ 11.70
84132	ASSAY OF SERUM POTASSIUM	611	79.35	\$ 7,746	0.13	\$ 12.68
84520	ASSAY OF UREA NITROGEN	611	61.05	\$ 5,958	0.10	\$ 9.75
82310	ASSAY OF CALCIUM	610	73.13	\$ 7,136	0.12	\$ 11.70
82374	ASSAY, BLOOD CARBON DIOXIDE	610	85.31	\$ 8,324	0.14	\$ 13.65
82435	ASSAY OF BLOOD CHLORIDE	610	79.22	\$ 7,733	0.13	\$ 12.68
84295	ASSAY OF SERUM SODIUM	610	85.31	\$ 8,324	0.14	\$ 13.65
82040	ASSAY OF SERUM ALBUMIN	592	76.88	\$ 7,505	0.13	\$ 12.68
84155	ASSAY OF PROTEIN, SERUM	592	53.24	\$ 5,194	0.09	\$ 8.77
84075	ASSAY ALKALINE PHOSPHATASE	580	75.32	\$ 7,352	0.13	\$ 12.68
84450	TRANSFERASE (AST) (SGOT)	580	81.11	\$ 7,914	0.14	\$ 13.64
84460	ALANINE AMINO (ALT) (SGPT)	580	81.11	\$ 7,914	0.14	\$ 13.64
82247	BILIRUBIN, TOTAL	579	75.19	\$ 7,340	0.13	\$ 12.68
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	561	134.64	\$ 13,139	0.24	\$ 23.42
84478	ASSAY OF TRIGLYCERIDES	561	180.78	\$ 17,642	0.32	\$ 31.45
83718	ASSAY OF LIPOPROTEIN	560	253.26	\$ 24,717	0.45	\$ 44.14
81015	MICROSCOPIC EXAM OF URINE	423	44.72	\$ 4,364	0.11	\$ 10.32
81003	URINALYSIS, AUTO, W/O SCOPE	407	33.52	\$ 3,272	0.08	\$ 8.04

0369 NBHC KINGSVILLE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	190	88.54	\$ 8,641	0.47	\$ 45.48
83718	ASSAY OF LIPOPROTEIN	560	253.26	\$ 24,717	0.45	\$ 44.14
84478	ASSAY OF TRIGLYCERIDES	561	180.78	\$ 17,642	0.32	\$ 31.45
85025	COMPLETE CBC W/AUTO DIFF WBC	677	216.64	\$ 21,143	0.32	\$ 31.23
84703	CHORIONIC GONADOTROPIN ASSAY	31	8.27	\$ 807	0.27	\$ 26.03
81025	URINE PREGNANCY TEST	47	11.28	\$ 1,101	0.24	\$ 23.42
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	561	134.64	\$ 13,139	0.24	\$ 23.42
87210	SMR,PRI SRC;WET MT,INFECT AGNT	6	0.96	\$ 94	0.16	\$ 15.61
87220	TISS EXM,KOH SLD SMP FRM SK/HR	7	1.11	\$ 108	0.16	\$ 15.47
82374	ASSAY, BLOOD CARBON DIOXIDE	610	85.31	\$ 8,324	0.14	\$ 13.65
84295	ASSAY OF SERUM SODIUM	610	85.31	\$ 8,324	0.14	\$ 13.65
84450	TRANSFERASE (AST) (SGOT)	580	81.11	\$ 7,914	0.14	\$ 13.64
84460	ALANINE AMINO (ALT) (SGPT)	580	81.11	\$ 7,914	0.14	\$ 13.64
84132	ASSAY OF SERUM POTASSIUM	611	79.35	\$ 7,746	0.13	\$ 12.68
82435	ASSAY OF BLOOD CHLORIDE	610	79.22	\$ 7,733	0.13	\$ 12.68
82040	ASSAY OF SERUM ALBUMIN	592	76.88	\$ 7,505	0.13	\$ 12.68
84075	ASSAY ALKALINE PHOSPHATASE	580	75.32	\$ 7,352	0.13	\$ 12.68
82247	BILIRUBIN, TOTAL	579	75.19	\$ 7,340	0.13	\$ 12.68
85007	BL SMEAR W/DIFF WBC COUNT	25	3.06	\$ 299	0.12	\$ 11.95
82270	BLD,OCULT,QUAL;FECES,COL NEO	10	1.20	\$ 117	0.12	\$ 11.71

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Corpus Christi – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0370 NBHC FORT WORTH						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	1,443	158.73	\$ 15,483	0.11	\$ 10.73
85025	COMPLETE CBC W/AUTO DIFF WBC	1,308	418.56	\$ 40,849	0.32	\$ 31.23
81003	URINALYSIS, AUTO, W/O SCOPE	1,217	100.18	\$ 9,778	0.08	\$ 8.03
81015	MICROSCOPIC EXAM OF URINE	1,119	117.12	\$ 11,430	0.10	\$ 10.21
82565	ASSAY OF CREATININE	1,101	131.91	\$ 12,872	0.12	\$ 11.69
84520	ASSAY OF UREA NITROGEN	1,093	109.30	\$ 10,668	0.10	\$ 9.76
84450	TRANSFERASE (AST) (SGOT)	1,084	151.76	\$ 14,807	0.14	\$ 13.66
82247	BILIRUBIN, TOTAL	1,080	140.00	\$ 13,666	0.13	\$ 12.65
84460	ALANINE AMINO (ALT) (SGPT)	1,075	150.50	\$ 14,685	0.14	\$ 13.66
82040	ASSAY OF SERUM ALBUMIN	1,074	139.62	\$ 13,629	0.13	\$ 12.69
84075	ASSAY ALKALINE PHOSPHATASE	1,074	139.62	\$ 13,629	0.13	\$ 12.69
84155	ASSAY OF PROTEIN, SERUM	1,073	96.57	\$ 9,421	0.09	\$ 8.78
82310	ASSAY OF CALCIUM	978	117.15	\$ 11,432	0.12	\$ 11.69
84132	ASSAY OF SERUM POTASSIUM	966	125.58	\$ 12,259	0.13	\$ 12.69
82374	ASSAY, BLOOD CARBON DIOXIDE	965	135.10	\$ 13,182	0.14	\$ 13.66
82435	ASSAY OF BLOOD CHLORIDE	965	125.45	\$ 12,246	0.13	\$ 12.69
84295	ASSAY OF SERUM SODIUM	965	135.10	\$ 13,182	0.14	\$ 13.66
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	889	213.36	\$ 20,820	0.24	\$ 23.42
83718	ASSAY OF LIPOPROTEIN	889	402.27	\$ 39,260	0.45	\$ 44.16
84478	ASSAY OF TRIGLYCERIDES	889	286.70	\$ 27,979	0.32	\$ 31.47

0370 NBHC FORT WORTH						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
83718	ASSAY OF LIPOPROTEIN	889	402.27	\$ 39,260	0.45	\$ 44.16
84478	ASSAY OF TRIGLYCERIDES	889	286.70	\$ 27,979	0.32	\$ 31.47
85025	COMPLETE CBC W/AUTO DIFF WBC	1,308	418.56	\$ 40,849	0.32	\$ 31.23
84703	CHORIONIC GONADOTROPIN ASSAY	75	19.83	\$ 1,935	0.26	\$ 25.80
81025	URINE PREGNANCY TEST	320	76.80	\$ 7,494	0.24	\$ 23.42
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	889	213.36	\$ 20,820	0.24	\$ 23.42
87254	VIRUS INOCULATION, SHELL VIL	4	0.82	\$ 80	0.21	\$ 20.01
86592	SYPHILIS TEST NON-TREP QUAL	304	57.62	\$ 5,623	0.19	\$ 18.50
87210	SMR,PRI SRC;WET MT,INFECT AGNT	155	24.80	\$ 2,420	0.16	\$ 15.61
85999	HEMATOLOGY PROCEDURE	4	0.64	\$ 62	0.16	\$ 15.61
87220	TISS EXM,KOH SLD SMP FRM SK/HR	157	24.01	\$ 2,343	0.15	\$ 14.92
84460	ALANINE AMINO (ALT) (SGPT)	1,075	150.50	\$ 14,685	0.14	\$ 13.66
82374	ASSAY, BLOOD CARBON DIOXIDE	965	135.10	\$ 13,182	0.14	\$ 13.66
84295	ASSAY OF SERUM SODIUM	965	135.10	\$ 13,182	0.14	\$ 13.66
84450	TRANSFERASE (AST) (SGOT)	1,084	151.76	\$ 14,807	0.14	\$ 13.66
82040	ASSAY OF SERUM ALBUMIN	1,074	139.62	\$ 13,629	0.13	\$ 12.69
84075	ASSAY ALKALINE PHOSPHATASE	1,074	139.62	\$ 13,629	0.13	\$ 12.69
84132	ASSAY OF SERUM POTASSIUM	966	125.58	\$ 12,259	0.13	\$ 12.69
82435	ASSAY OF BLOOD CHLORIDE	965	125.45	\$ 12,246	0.13	\$ 12.69
82247	BILIRUBIN, TOTAL	1,080	140.00	\$ 13,666	0.13	\$ 12.65

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Corpus Christi – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0118 NHC CORPUS CHRISTI PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	503	10	998		3,129	611	5,251
Anesth	8		84		57	62	211
Derm	222		460		970	227	1,879
ENT			1		2	7	10
ER	675	89	1,838		1,393	1,816	5,811
Facility	2,998	22	6,035		3,042	2,923	15,020
IMSub	375		2,727		998	1,053	5,153
MH	7		22		4	12	45
OBGYN	2,858	2	2,557		231	3,946	9,594
Optom	69		1,175		692	355	2,291
Ortho	35	1	146		48	79	309
PC	950	61	18,077	2	20,204	12,004	51,298
Path	1,737	8	4,688		2,966	2,646	12,045
Rad	228	6	67		650	80	1,031
Surg			8		10	16	34
SurgSub	586	9	1,368		2,891	668	5,522
Other	8	3	10		2	5	28
None	11,695	179	93,687		19,630	46,246	171,437
Total	22,954	390	133,948	2	56,919	72,756	286,969

0118 NHC CORPUS CHRISTI PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,293	7	795		2,855	539	5,489
Anesth	11		112		35	63	221
Derm	326	1	517		1,441	267	2,552
ENT			8			2	10
ER	715	18	1,841		1,174	1,561	5,309
Facility	3,212	9	6,148		4,790	3,146	17,305
IMSub	594	2	3,084		1,160	1,162	6,002
MH	15		61		8	35	119
OBGYN	1,170	1	1,502		189	2,096	4,958
Optom	1,554	17	7,381		1,057	3,073	13,082
Ortho	55		189		116	144	504
PC	1,350	76	29,381	1	18,277	16,546	65,631
Path	1,452	2	6,871		3,873	2,680	14,878
Rad	273		77		632	89	1,071
Surg			2		15	2	19
SurgSub	563	2	1,181		2,618	723	5,087
Other	9		10		3	1	23
None	9,863	133	74,291	9	18,781	39,513	142,590
Total	22,455	268	133,451	10	57,024	71,642	284,850

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM. Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC Corpus Christi – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0118 NHC CORPUS CHRISTI PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	19,105	27,613.75	\$ 547,053	1.45	\$ 28.63
80061	LIPID PANEL	12,654	6,714.84	\$ 187,418	0.53	\$ 14.81
80053	COMPREHENSIVE METABOLIC PANEL	12,599	4,656.52	\$ 140,107	0.37	\$ 11.12
85025	COMPLETE CBC W/AUTO DIFF WBC	12,301	3,408.30	\$ 99,168	0.28	\$ 8.06
87804	INFLUENZA ASSAY W/OPTIC	9,912	4,558.60	\$ 135,530	0.46	\$ 13.67
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	9,784	1,812.16	\$ 56,820	0.19	\$ 5.81
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	8,113	2,755.49	\$ 78,103	0.34	\$ 9.63
80050	GENERAL HEALTH PANEL	7,369	9,710.86	\$ 328,896	1.32	\$ 44.63
87880	STREP A ASSAY W/OPTIC	6,931	3,185.50	\$ 107,265	0.46	\$ 15.48
81003	URINALYSIS, AUTO, W/O SCOPE	6,248	517.13	\$ 9,731	0.08	\$ 1.56
84443	ASSAY THYROID STIM HORMONE	5,375	3,203.48	\$ 88,613	0.60	\$ 16.49
82306	VITAMIN D, 25 HYDROXY	4,513	4,714.36	\$ 148,474	1.04	\$ 32.90
81002	URINALYSIS NONAUTO W/O SCOPE	4,197	419.70	\$ 8,309	0.10	\$ 1.98
84439	ASSAY OF FREE THYROXINE	4,030	1,277.29	\$ 40,031	0.32	\$ 9.93
81001	URINALYSIS, AUTO W/SCOPE	3,680	414.15	\$ 12,409	0.11	\$ 3.37
88185	FLOW CYTOMETRY,CELL SURFACE	3,526	3,165.70	\$ 59,969	0.90	\$ 17.01
87086	CULT,BACT;QUANTIT COLONY COUNT	3,225	927.23	\$ 29,848	0.29	\$ 9.26
83861	MICROFLD ANAL,INTEG DV,TEAR OS	3,098	1,927.83	\$ 50,993	0.62	\$ 16.46
84403	ASSAY OF TOTAL TESTOSTERONE	3,031	2,765.89	\$ 87,825	0.91	\$ 28.98
81000	URINALYSIS, NONAUTO W/SCOPE	2,929	329.67	\$ 6,429	0.11	\$ 2.19

0118 NHC CORPUS CHRISTI PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	9	899.91	\$ 57,910	99.99	\$ 6,434.41
81415	EXOME; SEQUENCE ANALYSIS	5	499.95	\$ 18,069	99.99	\$ 3,613.86
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	10	987.78	\$ 32,599	98.78	\$ 3,259.85
81325	PMP22 GENE ANAL;FULL SEQ ANAL	1	0.00	\$ 2,996	0.00	\$ 2,995.98
81229	CYTO CON MICROAR ANAL;COPY&SNP	8	193.32	\$ 21,571	24.17	\$ 2,696.33
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	2	22.08	\$ 4,934	11.04	\$ 2,466.93
81201	APC GENE ANAL;FULL GENE SEQ	2	43.34	\$ 3,438	21.67	\$ 1,719.22
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	52	3,385.28	\$ 85,872	65.10	\$ 1,651.39
81408	MOLECULAR PATHOLOGY PROC, LV 9	7	277.80	\$ 8,332	39.69	\$ 1,190.35
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	7	445.23	\$ 7,542	63.60	\$ 1,077.46
81599	UNLIST MULTANAL ASSAY,ALG ANAL	3	0.00	\$ 3,092	0.00	\$ 1,030.65
81220	CFTR GENE ANAL;COMMON VARIANTS	27	170.06	\$ 27,655	6.30	\$ 1,024.27
81406	MOLECULAR PATHOLOGY PROC,LEV 7	33	212.22	\$ 32,709	6.43	\$ 991.17
81503	ONC(OV),BIO ASSAY,5 PROT,ALGOR	3	49.84	\$ 2,330	16.61	\$ 776.66
87483	INF AGT DET,NUC ACID;CNS,12-25	2	30.22	\$ 1,484	15.11	\$ 742.08
81405	MOLECULAR PATHOLOGY PROC,LEV 6	15	92.07	\$ 9,868	6.14	\$ 657.88
81420	FET CHR ANEUP GEN SEQ,13,18,21	15	329.00	\$ 9,422	21.93	\$ 628.16
81528	ONC(COLOREC),QUANT,10 DNA MARK	270	3,825.08	\$ 162,825	14.17	\$ 603.06
81257	HBA1/HBA2,GEN ANAL;COM DEL/VAR	1	0.00	\$ 565	0.00	\$ 565.00
81317	PMS2 GENE ANAL; FULL SEQ ANAL	5	98.20	\$ 2,769	19.64	\$ 553.82

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

NHC Corpus Christi – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0118	0118	NHC CORPUS CHRISTI	90.3	23.1	215.8		329.2	89.0	22.0	209.6		320.6
	0369	NBHC KINGSVILLE	7.0	2.0	34.1		43.1	7.2	2.0	36.3		45.5
	0370	NBHC FORT WORTH	20.1	14.3	46.9		81.2	19.3	13.5	46.0		78.8
0118 Total			117.3	39.3	296.8	0.0	453.5	115.5	37.5	292.0	0.0	445.0

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0118	0118	NHC CORPUS CHRISTI	75.3	20.7	197.0	1.0	293.9	74.5	19.0	194.3	1.0	288.8
	0369	NBHC KINGSVILLE	6.1	1.8	33.2		41.0	6.3	1.5	33.1		40.9
	0370	NBHC FORT WORTH	17.3	11.6	42.5	2.0	73.4	16.4	10.7	38.3	1.9	67.4
0118 Total			98.7	34.0	272.7	2.9	408.3	97.1	31.3	265.7	2.9	397.0

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

NHC Corpus Christi – Staffing (Available FTEs)¹

MEPRS B

0118 NHC CORPUS CHRISTI											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0					0.0
1P	PHYSICIAN	0.9	1.3	8.2		10.4	0.9	1.3	6.6		8.7
2N	NURSE PRACTITIONER			1.2		1.2			1.6		1.6
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	3.9	4.1		8.9	0.3	3.4	3.4		7.1
3R	REGISTERED NURSE	1.5	1.7	4.8		8.1	1.0	1.5	4.0		6.5
4A	NURSING ASSISTANT		1.8			1.8		1.5			1.5
4L	LPN/LVN	0.9	3.2			4.1	0.8	2.8			3.6
4Z	ALL OTHERS IN SKILL TYPE 4	2.5	0.9	40.8		44.2	2.5	0.9	36.6		40.0
5A	ADMINISTRATORS			0.5		0.5			0.8		0.8
5C	CLERICAL	1.9	1.0			2.8	2.3	1.5			3.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.8		1.4		2.2	0.8		1.3		2.2
Grand Total		9.3	13.8	61.2	0.0	84.2	8.7	12.8	54.4	0.0	75.9

0370 NBHC FORT WORTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			2.0		2.0	0.0		1.8		1.9
2N	NURSE PRACTITIONER	0.9	0.9			1.8	0.9		0.1		1.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.8		1.5		2.3	0.8	0.9	1.8		3.5
3E	NURSE CASE MANAGER		0.4			0.4		0.5			0.5
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.9				0.9
3R	REGISTERED NURSE	0.9	1.8	0.9		3.6	0.9	1.3	0.6		2.8
4A	NURSING ASSISTANT		1.8			1.8		1.1			1.1
4Z	ALL OTHERS IN SKILL TYPE 4	0.9	0.9	12.1		13.9	0.8	0.9	11.6		13.2
5C	CLERICAL					0.0	0.5	0.2			0.7
5Z	ALL OTHERS IN SKILL TYPE 5	0.8		0.6		1.4	1.5		0.8		2.3
Grand Total		5.2	5.8	17.1	0.0	28.1	6.2	4.8	16.8	0.0	27.8

0369 NBHC KINGSVILLE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0					0.0
1P	PHYSICIAN		0.3	1.7		2.0	0.0	0.1	1.6		1.7
2N	NURSE PRACTITIONER					0.0	0.7		0.0		0.8
2Z	ALL OTHERS IN SKILL TYPE 2			1.0		1.0			0.7		0.7
3R	REGISTERED NURSE	0.6		0.3		1.0	0.4		0.7		1.1
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	0.5				0.5	0.3				0.3
4Z	ALL OTHERS IN SKILL TYPE 4			11.5		11.5			11.2		11.2
5C	CLERICAL	0.4				0.4	1.2				1.2
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.2		0.2
Grand Total		1.4	1.2	14.5	0.0	17.2	2.7	1.0	14.6	0.0	18.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Corpus Christi – Staffing (Available FTEs)¹

All MEPRS

0118 NHC CORPUS CHRISTI											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			3.4		3.4			4.1		4.1
1N	INTERN-MEDICAL					0.0			0.0		0.0
1P	PHYSICIAN	0.9	1.4	12.4		14.6	0.9	1.3	10.5		12.6
2N	NURSE PRACTITIONER			2.9		2.9			3.0		3.0
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.3	4.6	12.6		20.5	2.9	3.9	11.8		18.6
3E	NURSE CASE MANAGER	0.8	1.7			2.6	0.9	1.7			2.6
3R	REGISTERED NURSE	4.0	2.6	12.2		18.8	3.3	2.4	12.0		17.7
4A	NURSING ASSISTANT		1.8			1.8		1.6			1.6
4L	LPN/LVN	0.9	3.2			4.1	0.8	2.8			3.6
4Z	ALL OTHERS IN SKILL TYPE 4	13.5	3.8	129.8		147.1	12.6	3.0	127.8		143.4
5A	ADMINISTRATORS	7.9		6.2		14.1	8.1		6.0		14.1
5C	CLERICAL	15.2	1.7		1.0	17.9	15.0	2.4	0.0	1.0	18.4
5L	LOGISTICS	4.1		2.4		6.5	3.9		1.7		5.5
5Z	ALL OTHERS IN SKILL TYPE 5	24.7		15.0		39.7	26.1		17.4		43.5
Grand Total		75.3	20.7	197.0	1.0	293.9	74.5	19.0	194.3	1.0	288.8

0369 NBHC KINGSVILLE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.5		0.5			0.4		0.4
1N	INTERN-MEDICAL					0.0			0.0		0.0
1P	PHYSICIAN		0.3	1.8		2.1	0.0	0.1	1.7		1.8
2N	NURSE PRACTITIONER					0.0	0.7		0.0		0.8
2Z	ALL OTHERS IN SKILL TYPE 2	0.9		1.3		2.2	0.4		1.0		1.4
3R	REGISTERED NURSE	1.1		0.8		1.9	0.7		0.9		1.6
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	0.9				0.9	0.7				0.7
4Z	ALL OTHERS IN SKILL TYPE 4	0.8	0.5	27.2		28.6	0.9	0.5	25.8		27.1
5A	ADMINISTRATORS	0.1		0.9		1.0			1.7		1.7
5C	CLERICAL	2.2				2.2	2.9				2.9
5Z	ALL OTHERS IN SKILL TYPE 5			0.6		0.6			1.5		1.5
Grand Total		6.1	1.8	33.2	0.0	41.0	6.3	1.5	33.1	0.0	40.9

0370 NBHC FORT WORTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.3		1.7		2.0	0.9		2.2		3.1
1P	PHYSICIAN				2.2	2.2	0.0		2.3		2.3
2N	NURSE PRACTITIONER	0.9	0.9	0.0		1.8	0.9		0.1		1.0
2Z	ALL OTHERS IN SKILL TYPE 2	2.6	0.9	1.5		5.1	2.6	1.7	1.8		6.1
3E	NURSE CASE MANAGER		0.4			0.4		0.5			0.5
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.9				0.9
3R	REGISTERED NURSE	0.9	1.8	1.0		3.7	0.9	1.3	0.7		2.8
4A	NURSING ASSISTANT		1.8			1.8		1.1			1.1
4Z	ALL OTHERS IN SKILL TYPE 4	5.8	5.7	34.5		46.0	4.9	5.9	30.2		41.0
5A	ADMINISTRATORS	0.9		1.1		1.9	0.4		0.2		0.6
5C	CLERICAL	0.9			2.0	2.8	1.3	0.2		1.9	3.5
5L	LOGISTICS	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	3.4		0.6		4.0	2.9		0.8		3.7
Grand Total		17.3	11.6	42.5	2.0	73.4	16.4	10.7	38.3	1.9	67.4

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Corpus Christi – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0118 NHC CORPUS CHRISTI											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0			0.0		0.0
260109	GENERAL MEDICINE		0.2			0.2	0.1	0.9	0.1		1.0
260111	FAMILY PRACTICE		0.6	2.9		3.5		0.4	2.2		2.6
260116	OCCUPATIONAL MEDICINE	0.9				0.9	0.8				0.8
260121	PEDIATRICS, GENERAL		0.6			0.6					0.0
260125	PSYCHIATRY			0.6		0.6			0.7		0.7
260148	INTERNAL MEDICINE			1.2		1.2			1.0		1.0
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			3.4		3.4			2.6		2.6
TOTAL		0.9	1.3	8.2	0.0	10.4	0.9	1.3	6.6	0.0	8.7

0369 NBHC KINGSVILLE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0	0.0	0.0			0.0
260111	FAMILY PRACTICE		0.3	0.7		1.0		0.1	0.8		0.9
260148	INTERNAL MEDICINE					0.0			0.0		0.0
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			1.0		1.0			0.8		0.8
TOTAL		0.0	0.3	1.7	0.0	2.0	0.0	0.1	1.6	0.0	1.7

0370 NBHC FORT WORTH											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.1		0.1			0.1		0.1
260111	FAMILY PRACTICE			1.1		1.1			1.1		1.1
260116	OCCUPATIONAL MEDICINE					0.0	0.0				0.0
260148	INTERNAL MEDICINE					0.0			0.1		0.1
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.8		0.8			0.6		0.6
TOTAL		0.0	0.0	2.0	0.0	2.0	0.0	0.0	1.8	0.0	1.9

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

NHC Corpus Christi – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0118	NHC CORPUS CHRISTI	2014	3,225	4,245	7,344	1,924	16,737	2,538	1,536	2,612	2,083	8,769
0118	NHC CORPUS CHRISTI	2015	3,108	4,261	7,345	1,817	16,530	2,489	1,831	3,138	1,716	9,174
0118	NHC CORPUS CHRISTI	2016	2,976	4,238	7,347	1,890	16,451	2,372	1,843	3,121	1,632	8,969
0118	NHC CORPUS CHRISTI	2017	2,929	4,194	7,303	1,905	16,331	2,321	1,839	3,103	1,795	9,058
0118	NHC CORPUS CHRISTI	2018	2,855	4,168	7,234	2,010	16,266	2,305	1,816	3,152	1,928	9,200
0369	NBHC KINGSVILLE	2014	466	503	876	416	2,261	352	160	273	522	1,308
0369	NBHC KINGSVILLE	2015	397	499	875	409	2,180	305	184	355	491	1,335
0369	NBHC KINGSVILLE	2016	406	492	888	408	2,194	290	198	376	509	1,374
0369	NBHC KINGSVILLE	2017	404	485	861	346	2,096	319	191	362	479	1,351
0369	NBHC KINGSVILLE	2018	430	482	868	289	2,069	364	191	360	462	1,377
0370	NBHC FORT WORTH	2014	6,973	13,094	23,375	2,571	46,014	0	1	31	2,641	2,673
0370	NBHC FORT WORTH	2015	6,348	13,378	24,628	2,706	47,059	0	1	20	2,630	2,651
0370	NBHC FORT WORTH	2016	6,165	13,542	25,670	2,668	48,044	0	1	79	2,584	2,664
0370	NBHC FORT WORTH	2017	6,065	13,647	26,029	2,633	48,374	1	0	29	2,641	2,671
0370	NBHC FORT WORTH	2018	6,100	13,693	26,414	2,601	48,808	0	1	52	2,674	2,726

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NHC Corpus Christi – Eligibles¹ by PRISM Area ID

0118 NHC CORPUS CHRISTI										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	432	933	356	861	793	826	2,141	1,921	8,262
	2015	441	927	336	819	785	807	2,108	1,941	8,164
	2016	440	902	324	788	794	784	2,071	1,973	8,076
	2017	435	894	322	764	792	761	2,059	2,013	8,039
	2018	407	887	297	762	762	768	2,044	2,029	7,956
Male	2014	443	1,029	378	933	980	834	2,166	1,712	8,475
	2015	444	1,015	365	925	963	789	2,158	1,707	8,366
	2016	455	971	357	991	987	747	2,153	1,714	8,375
	2017	471	933	334	985	989	736	2,128	1,717	8,292
	2018	446	922	332	1,041	1,010	726	2,095	1,738	8,309
Total	2014	875	1,961	735	1,794	1,773	1,660	4,307	3,632	16,737
	2015	885	1,942	701	1,744	1,748	1,596	4,266	3,648	16,530
	2016	895	1,873	681	1,780	1,781	1,531	4,224	3,687	16,451
	2017	906	1,827	656	1,748	1,781	1,497	4,187	3,729	16,331
	2018	853	1,810	628	1,803	1,772	1,494	4,139	3,767	16,266

0118 NHC CORPUS CHRISTI						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,128	215	5,690	229	8,262
	2015	2,037	225	5,698	203	8,164
	2016	1,952	228	5,683	213	8,076
	2017	1,946	233	5,648	212	8,039
	2018	1,888	239	5,599	231	7,956
Male	2014	1,097	4,030	1,654	1,695	8,475
	2015	1,071	4,036	1,646	1,614	8,366
	2016	1,024	4,010	1,665	1,677	8,375
	2017	982	3,960	1,656	1,694	8,292
	2018	967	3,928	1,635	1,779	8,309
Total	2014	3,225	4,245	7,344	1,924	16,737
	2015	3,108	4,261	7,345	1,817	16,530
	2016	2,976	4,238	7,347	1,890	16,451
	2017	2,929	4,194	7,303	1,905	16,331
	2018	2,855	4,168	7,234	2,010	16,266

¹ Source: M2 DEERS Person Detail

NHC Corpus Christi – Eligibles¹ by PRISM Area ID

0369 NBHC KINGSVILLE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	60	112	42	114	123	78	238	280	1,045
	2015	51	111	33	107	124	75	223	278	1,002
	2016	59	121	32	118	129	79	222	269	1,027
	2017	56	115	29	112	128	80	220	268	1,007
	2018	60	115	36	105	151	80	215	274	1,035
Male	2014	71	132	34	158	222	125	218	257	1,216
	2015	60	115	42	149	236	104	215	257	1,178
	2016	62	112	41	146	242	102	215	247	1,167
	2017	58	115	42	118	201	96	218	241	1,089
	2018	69	118	39	87	165	105	214	235	1,033
Total	2014	131	244	76	271	344	202	455	537	2,261
	2015	111	226	75	256	360	179	438	535	2,180
	2016	121	233	73	263	370	180	436	516	2,194
	2017	114	229	71	230	329	175	439	509	2,095
	2018	129	233	75	193	316	185	429	509	2,069

0369 NBHC KINGSVILLE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	300	15	695	35	1,045
	2015	265	16	687	34	1,002
	2016	285	20	685	38	1,027
	2017	279	25	658	45	1,007
	2018	299	28	660	48	1,035
Male	2014	166	488	180	381	1,216
	2015	132	483	189	375	1,178
	2016	121	472	204	370	1,167
	2017	125	460	203	301	1,089
	2018	131	453	208	241	1,033
Total	2014	466	503	876	416	2,261
	2015	397	499	875	409	2,180
	2016	406	492	888	408	2,194
	2017	404	485	861	346	2,095
	2018	430	482	868	289	2,069

¹ Source: M2 DEERS Person Detail

NHC Corpus Christi – Eligibles¹ by PRISM Area ID

0370 NBHC FORT WORTH										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	1,062	2,562	800	1,765	1,984	1,993	5,905	7,689	23,759
	2015	1,039	2,581	803	1,810	2,054	2,060	5,854	7,806	24,007
	2016	1,092	2,698	871	1,800	2,165	2,137	5,853	7,840	24,455
	2017	1,124	2,813	900	1,768	2,177	2,162	5,827	7,927	24,696
	2018	1,168	2,898	919	1,798	2,226	2,265	5,779	7,980	25,031
Male	2014	1,163	2,656	882	1,778	1,789	1,867	5,590	6,529	22,255
	2015	1,167	2,731	877	1,843	2,172	2,006	5,628	6,630	23,052
	2016	1,186	2,888	902	1,843	2,337	2,104	5,707	6,622	23,589
	2017	1,197	2,936	911	1,826	2,336	2,178	5,673	6,621	23,678
	2018	1,195	3,002	963	1,793	2,266	2,284	5,655	6,619	23,776
Total	2014	2,225	5,218	1,682	3,543	3,773	3,860	11,495	14,218	46,014
	2015	2,205	5,311	1,679	3,653	4,226	4,066	11,483	14,436	47,059
	2016	2,277	5,586	1,773	3,644	4,502	4,241	11,559	14,462	48,044
	2017	2,321	5,750	1,810	3,593	4,513	4,340	11,500	14,547	48,374
	2018	2,363	5,899	1,881	3,591	4,492	4,549	11,434	14,598	48,808

0370 NBHC FORT WORTH						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	4,468	730	18,167	393	23,758
	2015	4,051	793	18,746	417	24,007
	2016	3,902	867	19,248	438	24,455
	2017	3,878	925	19,447	447	24,696
	2018	3,945	948	19,669	469	25,031
Male	2014	2,505	12,364	5,208	2,179	22,255
	2015	2,297	12,584	5,882	2,289	23,052
	2016	2,262	12,675	6,421	2,230	23,589
	2017	2,188	12,722	6,582	2,186	23,678
	2018	2,155	12,745	6,745	2,132	23,776
Total	2014	6,973	13,094	23,375	2,571	46,014
	2015	6,348	13,378	24,628	2,706	47,059
	2016	6,165	13,542	25,670	2,668	48,044
	2017	6,065	13,647	26,029	2,633	48,374
	2018	6,100	13,693	26,414	2,601	48,808

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.