



NBHC Lakehurst Use Case Volume II

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Part A: Network Assessment Detail - NI

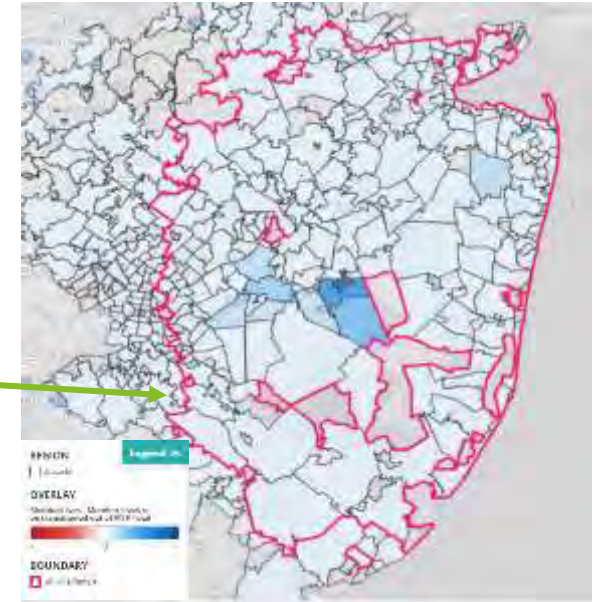
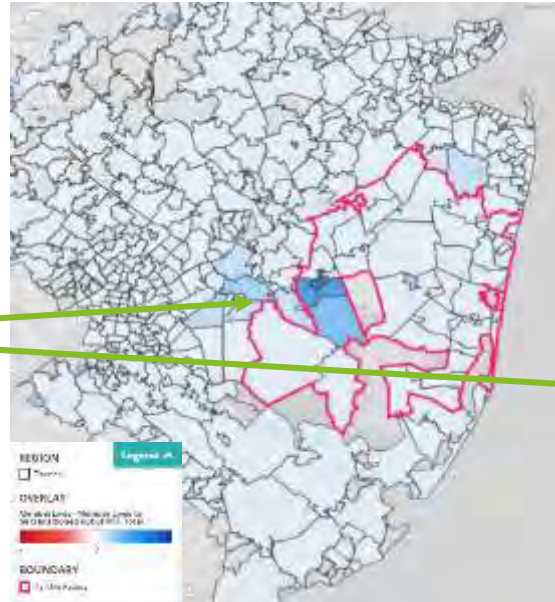
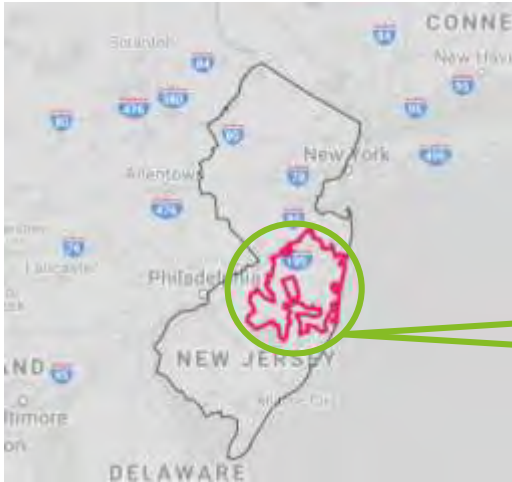


MHS Section 703 Workgroup Lakehurst Network Assessment Discussion

13 March 2019

Network Assessment: Lakehurst (1 of 2)

Scenario: Closure of outpatient / ambulatory clinic



- 100% of MTF Prime, Reliant and Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 99% of MTF Prime, Reliant, and Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Primary Care Impacted Beneficiaries	Within 30 min	Within 60 min	Outside 60 min
MTF Prime ¹	1,096	9	0
Reliant	39	0	0
Plus	9	0	0
Total	1,144	9	0

Specialty OP Impacted Beneficiaries	Within 30 min	Within 60 min	Outside 60 min
MTF Prime ²	1,112	72	0
Reliant	39	0	0
Medicare Eligible	1,625	261	1
Total	2,776	333	1

1: Includes 16 Medicare Eligible MTF Prime beneficiaries

2: Includes 18 Medicare Eligible MTF Prime beneficiaries

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15 mile radius for the 30-minute standard, and a 40 mile radius for the 60-minute standard, around the Zip code of the MTF was determined as the geographic market

Network Assessment: Lakehurst (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the Lakehurst market

Age Group	MHS Impacted Population	% of Total MHS Impacted Population	60-Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	64	5.6%	49,155	6.1%	0.1%
5 to 14	36	3.2%	103,162	12.8%	0.0%
15 to 17	130	11.3%	31,403	3.9%	0.4%
18 to 24	317	27.5%	59,525	7.4%	0.5%
25 to 34	194	16.8%	89,101	11.0%	0.2%
35 to 44	304	26.4%	92,232	11.4%	0.3%
45 to 64	103	8.9%	215,430	26.7%	0.0%
65 and over	4	0.4%	166,538	20.6%	0.0%
Total	1,153	100.0%	806,546	100%	0.1%

Primary Care:
MTF Prime,
Reliant, and Plus
Population

Age Group	MHS Impacted Population	% of Total MHS Impacted Population	60-Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	72	2.3%	274,057	5.7%	0.0%
5 to 14	41	1.3%	599,878	12.4%	0.0%
15 to 17	147	4.7%	188,640	3.9%	0.1%
18 to 24	337	10.8%	403,220	8.4%	0.1%
25 to 34	215	6.9%	612,546	12.7%	0.0%
35 to 44	392	12.6%	616,943	12.8%	0.1%
45 to 64	111	3.6%	1,321,535	27.4%	0.0%
65 and over	1,793	57.7%	811,857	16.8%	0.2%
Total	3,109	100.0%	4,828,676	100%	0.1%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Lakehurst: Network Adequacy Analysis (1 of 4)

Commercial primary care providers within the 30-minute drive-time standard are potentially capable of accepting the specific demand from the **1,153** impacted beneficiaries.

Select View: Supply | Display Options: Market Client

Specialty Rollup	Specialty	Total	Burlington	Mercer	Monmouth	Ocean *	Bucks
Primary Care	General/Family Practice	841	189	109	167	98	278
Primary Care	Internal Medicine	1177	139	270	359	225	184
Primary Care	Pediatrics	597	66	107	210	91	123

Current Supply (Not Limited to TRICARE)

- There is an adequate supply of internal medicine and pediatric physicians to cover the increased demand for the impacted TRICARE beneficiaries given they make up less than 1% of the area population

Select View: Demand | Display Options: Market Client

Specialty Rollup	Specialty	Total	Burlington	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	1478	229	210	351	359	329
Primary Care	Internal Medicine	1118	171	150	265	281	251
Primary Care	Pediatrics	464	72	66	105	127	94

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 1-2%, and is projected to increase slightly over the next five years to 2-4%
- This level of growth will result in a surplus of Internal Medicine & Pediatric providers, but a shortage of General / Family physicians

Select View: (Shortage)/Surplus | Display Options: Market Client | Show Values As: Percentages Numbers

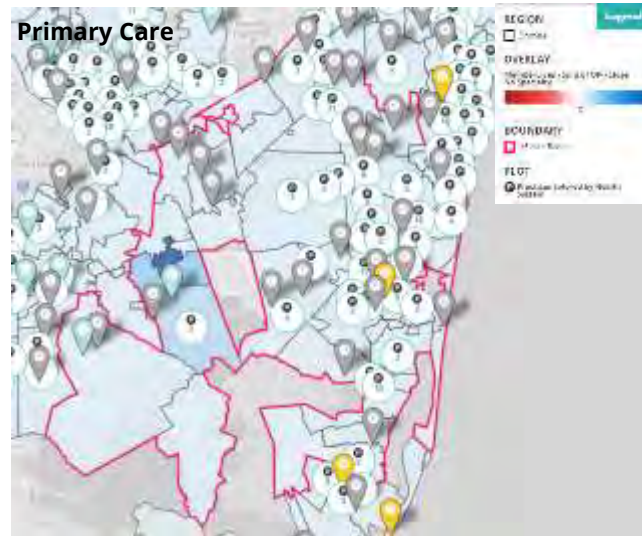
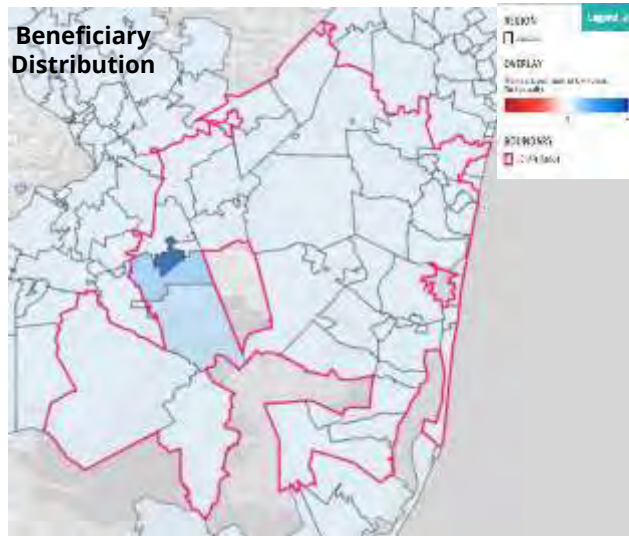
Specialty Rollup	Specialty	Total	Burlington	Mercer	Monmouth	Ocean	Bucks
Primary Care	General/Family Practice	(637)	(40)	(101)	(184)	(261)	(51)
Primary Care	Internal Medicine	59	(32)	120	94	(56)	(67)
Primary Care	Pediatrics	133	(6)	41	105	(36)	29

Resulting Shortage/Surplus

- A major surplus of **Internal Medicine and Pediatric physicians in Mercer & Monmouth counties can take on excess demand of General / Family Practice services**
- As the shortage can be attributable to population growth, we would expect new entrants to the market to close gaps in supply

*County in which MTF is located

Lakehurst: Network Adequacy Analysis (2 of 4)



Primary Care

- Current Primary Care providers in the market service area are covering current demand. **There is capacity** to accept the incremental MHS population **with the current supply of providers**
- The **population is forecasted to grow incrementally over the next five years**. We are forecasting a surplus of primary care providers in adjacent counties over the next five years

Accepting New Patients?	Number of Practice Sites	Number of Physicians
Yes	209	356
No	14	24
Unknown	46	
Grand Total	269	380

Practice Name	County	Hospital Alignment	Accepting New Patients	Accepts Medicare	Accepts Medicaid
Barnabas Health Medical Group	Ocean	Community Medical Center	Yes	Yes	Yes
Meridian Medical Group	Ocean	Community Medical Center	Yes	No	Yes
Maher A Youssef MD	Monmouth	Centrastate Medical Center	Yes	Yes	No
Anew Medical	Monmouth	Raritan Bay Medical Center	Yes	Yes	Yes
Tovba Care Medical	Monmouth	Saint Peters University Hospital	Yes	Yes	Yes

Lakehurst: Network Adequacy Analysis (3 of 4)

Commercial Physical Medicine / Rehab providers within the 60-minute drive-time standard are capable of accepting the specific demand from the **3,110** impacted beneficiaries.

Current Supply

Select View: Supply | Display Options: Market, Client

Specialty Rollup	Specialty	Total	Atlantic	Burlington	Camden	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean*	Somerset	Richmond	Bucks	Montgomery	Philadelphia
Medical Specialist	Physical Medicine/Rehab	535	11	24	32	6	4	30	53	45	25	15	31	23	72	152

- There is a more-than-adequate supply of Physical Medicine / Rehab providers to cover the increased demand for the impacted TRICARE beneficiaries

Select View: Demand | Display Options: Market, Client

Specialty Rollup	Specialty	Total	Atlantic	Burlington	Camden	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Richmond	Bucks	Montgomery	Philadelphia
Medical Specialist	Physical Medicine/Rehab	273	10	15	17	9	4	13	29	24	25	11	18	22	29	47

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has averaged 1-2%, and is projected to increase slightly over the next five years at 2-4%
- This moderate level of growth will result in a large surplus of Physical Medicine / Rehab providers

Select View: (Shortage)/Surplus | Display Options: Market, Client | Show Values As: Percentages, Numbers

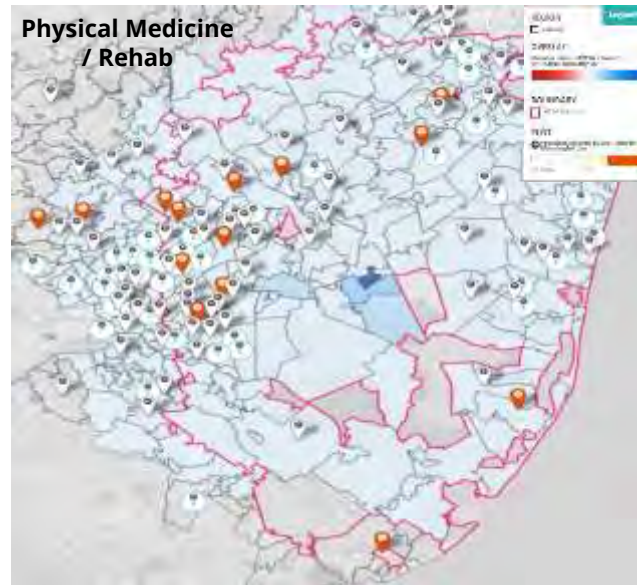
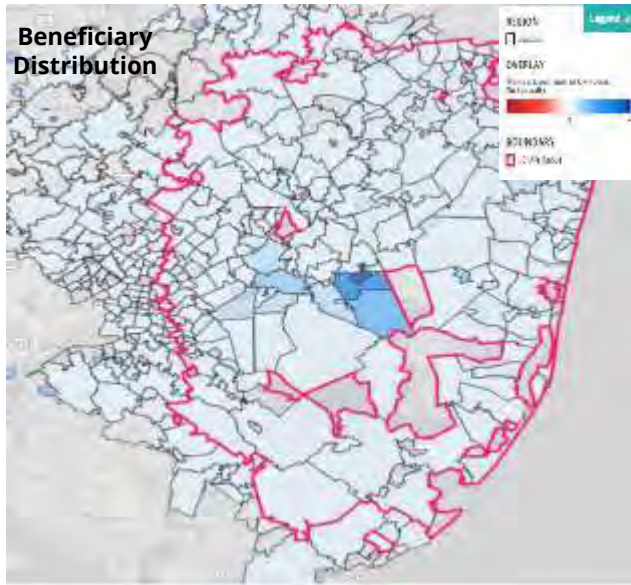
Specialty Rollup	Specialty	Total	Atlantic	Burlington	Camden	Gloucester	Hunterdon	Mercer	Middlesex	Monmouth	Ocean	Somerset	Richmond	Bucks	Montgomery	Philadelphia
Medical Specialist	Physical Medicine/Rehab	263	1	9	15	3	0	17	24	21	3	-4	13	1	45	115

Resulting Shortage/Surplus

- As there is a large surplus of Physical Medicine/Rehab providers across the drive-time area, the current supply of providers are well equipped to accept the additional Physical Medicine / Rehab demand from impacted TRICARE beneficiaries

*County in which MTF is located

Lakehurst: Network Adequacy Analysis (4 of 4)



Physical Medicine / Rehab

- Current Physical Medicine / Rehab providers in the market service area are covering current demand. **There is capacity** to accept the incremental MHS population **with the current supply of providers.**
- The **population is forecasted to grow incrementally over the next five years.** We are forecasting a surplus of primary care providers over the next five years

Accepting New Patients?	Number of Practice Sites ¹	Number of Physicians
Yes	71	114
No	6	7
Unknown	66	1
Grand Total	143	122

Practice Name	County	Hospital Alignment	Accepting New Patients	Accepts Medicare	Accepts Medicaid
Meridian Medical Group	Monmouth	Riverview Medical Center	Yes	Yes	No
Atlantic Physical Medicine & Rehabilitation Center	Ocean	Community Medical Center	Yes	Yes	Yes
Shore Rehabilitation Institute Inpatient & Outpatient	Ocean	Ocean Medical Center	Yes	Yes	Yes
Chi Wu MD	Ocean	Community Medical Center	Yes	Yes	No
Healthsouth Rehabilitation Hospital Of Toms River	Ocean	Healthsouth Rehabilitation Hospital Of To	Yes	Yes	Yes

1: Practice sites may include multiple practice locations for a single physician

Lakehurst: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering extended hours, we expect a large number of providers to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	257	1.4
Medium (5-9)	10	7.1
Large (10+)	2	10.5
Grand Total	269	1.7

Practice Name	Monthly Extended Hours
Apogee Physicians	105
Garden State Hospitalists Group	105
Community Medical Center Hospitalist	105
CentraState Freehold Hospitalists LLC	105
Pediatric Affiliates PA	46
Pediatric Health PA	26
Meridian Nursing & Rehabilitation At Brick	21
Allaire Medical Associates PC	18
Cedar Bridge Pediatrics	18
Ashok K Sinha MD	15
Ramtown Medical Center	15
Grand Total	579

Health System Alignment	Count of Name	Sum of Site Physician Count
Other	7	27
Unknown	243	311
Hackensack meridian health	15	31
Rwj barnabas health	4	11
Grand Total	269	380

Hospital Alignment	Number of Practice Sites	Number of Physicians
Community Medical Center	73	89
Centrastate Medical Center	41	61
Jersey Shore University Medical Center	28	57
Monmouth Medical Center Southern Campus	24	55
Ocean Medical Center	30	48
(Aligned to Multiple Hospitals)	39	45
Monmouth Medical Center	5	7
Southern Ocean Medical Center	5	6
Robert Wood Johnson University Hospital	3	5
Capital Health Regional Medical Center	1	1
St Barnabas Hospital	1	1
St Francis Medical Center	1	1
Saint Peters University Hospital	1	1
Huntington Hospital	1	1
Raritan Bay Medical Center Old Bridge Div	1	1
Raritan Bay Medical Center	1	1
New York University Langone Medical Center	1	
Deborah Heart And Lung Center	1	
Riverview Medical Center	1	
Atlanticare Regional Medical Center	1	
Catskill Regional Medical Center	1	
Nazareth Hospital	1	
Gulf Coast Medical Center Lee Mem Health System	1	
Brookdale Hospital Medical Center	1	
Monmouth Medical Center - Southern Campus	6	
Grand Total	269	380

Lakehurst: Targeted Practice Profiles (2 of 3)

Based on the number of Physical Medicine / Rehab practices accepting TRICARE or other government-sponsored insurance and offering extended hours, we expect a large number of providers to meet MHS access standards

Physical Medicine / Rehab Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	141	1.3
Medium (5-9)	1	6.0
Large (10+)	1	14.0
Grand Total	143	1.6

Practice Name	Monthly Extended Hours
Marlton Rehabilitation Hospital Physical Medicine & Rehab	105
Moss Rehabilitation Inpatient Hospital	105
Saint Lawrence Rehabilitation Center Physical Medicine & Rehabilitation Associates Of Staten Island	28
United Therapy Center	12
Performance Spine & Sports Medicine	12
South Shore Wellness Center	10
Asma Siddiqui MD	8
New Jersey Rehabilitation Medicine Inc	5
Integrative Medical Care	5
Grand Total	294

Health System Alignment	Count of Name	Sum of Site Physician Count
Other	19	38
Unknown	119	76
Hackensack meridian health	3	5
Jefferson health	1	1
Northwell health	1	2
Grand Total	143	122

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	42	28
John F Kennedy Medical Center	3	16
Richmond University Medical Center	2	6
Abington Jefferson Health	1	6
University Medical Center Of Princeton At Community Medical Center	2	5
Robert Wood Johnson University Hospital	5	5
Monmouth Medical Center	7	9
Cooper University Hospital	2	4
Jeanes Hospital	2	4
Kessler Rehabilitation Institute Marlton	2	3
Einstein Medical Center Of Philadelphia	1	2
Staten Island University Hospital South C	2	2
Shore Medical Center	1	2
Virtua Voorhees Hospital	2	2
Southern Ocean Medical Center	5	2
Bayshore Community Hospital	2	2
Holy Redeemer Hospital	2	2
Riverview Medical Center	1	2
Lower Bucks Hospital	2	2
Aria Health Frankford Campus	1	2
Nazareth Hospital	3	2
Raritan Bay Medical Center Old Bridge Div	1	1
Einstein Medical Center Elkins Park	1	1
St Mary Medical Center	5	1
Grand Total	143	122

1. List includes top 24 hospitals by aligned physicians

Lakehurst: Targeted Practice Profiles (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of Lakehurst market already accepts TRICARE or other government-sponsored insurance

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
High Likelihood	29	41
Medium Likelihood	217	305
Low Likelihood	23	34
Grand Total	269	380

Practice	Specialty
Meridian Medical Group	Primary Care
MERIDIAN MEDICAL GROUP-SPECIALTY CARE PC	Primary Care
MONMOUTH PAIN AND REHABILITATION PC	Primary Care
Meridian Health Pediatric & Adolescent Health	Primary Care
Meridian Nursing & Rehabilitation At Brick	Primary Care
LAKEWOOD MEDICAL ASSOCIATES	Primary Care
APOGEE MEDICAL GROUP OF NEW JERSEY PA	Primary Care
LAKEWOOD HOSPITALISTS	Primary Care
LAKEWOOD RESOURCE AND REFERRAL CENTER INC	Primary Care
RIVERBANK INPATIENT MEDICAL ASSOCIATES LLC	Primary Care
Stepping Stone Pediatrics	Primary Care
Monmouth Pediatric Group	Primary Care
Candlewood Pediatrics	Primary Care
Internal Medicine Associates Of Monmouth	Primary Care
Hatidza Zunic MD	Primary Care
HACKENSACK MERIDIAN URGENT CARE PC	Primary Care
MERIDIAN MEDICAL GROUP PRIMARY CARE PC	Primary Care
MONMOUTH CARDIOLOGY ASSOCIATES, LLC	Primary Care
Advocare Pain Institute Of South Jersey	Physical Medicine / Rehab
Atlantic Physical Medicine & Rehabilitation Center	Physical Medicine / Rehab
BRIELLE ORTHOPEDICS PA	Physical Medicine / Rehab
Gupta Institute Pain & Wellness	Physical Medicine / Rehab
LOURDES MEDICAL ASSOCIATES PA	Physical Medicine / Rehab

Physical Med / Rehab Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
High Likelihood	13	10
Medium Likelihood	118	96
Low Likelihood	12	16
Grand Total	143	122

- High Likelihood: Providers are connected to organizations currently providing services to TRICARE beneficiaries
- Medium Likelihood: Providers are accepting Medicare and/or Medicaid
- Low Likelihood: Providers are neither providing Medicare nor Medicaid

Appendix A

1. Alternate Slides

Network Assessment Scenarios and Definitions

Scenario	Description	Beneficiaries Impacted
IP -> OP	Inpatient capabilities removed, only outpatient / ambulatory capabilities remain (including ASC)	I/P: MTF Prime + Reliant + Medicare Eligible (IP) (Catchment Area ID)
IP -> Close	Closure of inpatient facility	I/P: MTF Prime + Reliant + Medicare Eligible (IP Workload) (Catchment Area ID) Specialty OP: MTF Prime + Reliant + Medicare Eligible (OP Workload) (Catchment Area ID) PC: Non-AD MTF Prime + Plus (for Pensacola, assume AD Primary Care moves to local AD-Only Clinics) (PRISM Area ID)
OP -> TMC	Conversion from outpatient / ambulatory clinic to AD-only facility (TMC)	Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID) PC: Non-AD MTF Prime + Plus (PRISM Area ID)
OP -> Close	Closure of outpatient / ambulatory clinic	Specialty OP (if applicable -- including ASC): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID) PC: MTF Prime + Plus + Reliant (PRISM Area ID)
TMC -> Close	Closure of AD-only facility (TMC)	PC: Active Duty

1. Impacted Population Assumptions

- All population (DEERS) data filtered for FY=18 and Enrollment Site Military Service != MCSC. 'Medicare Eligible' = TFL + Plus Populations.
- To assess outpatient specialties offered at an MTF: FY18 CAPER by MEPRS2 or MEPRS3 (B only) at TMT DMIS ID
- IP Workload for Medicare Eligible will be pulled from SIDR: TMT DMIS ID, Pseudo Person ID, MS-DRG, & Dispositions WHERE Elig. Group = L OR ACV Group = Plus
- OP Workload for Medicare Eligible will be pulled from CAPER: TMT DMIS ID, Pseudo Person ID, MEPRS2 and MEPRS3 (B Only), & Encounters WHERE Elig. Group = L OR ACV Group = Plus

Part B: Base Mission Brief

Appendix G: Base Mission Brief



87th Air Base Wing



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Appendix G: Base Mission Brief



87th ABW History



The 87th Troop Carrier Wing is activated during the Korean War to help mobilize and train the Reserves.

1951

The 87th Troop Carrier Wing is inactivated and absorbed by the 434th Troop Carrier Wing.

1953



The 2005 Base Realignment and Closure Commission recommended the three bases in Central New Jersey combine.

2005

Joint Base McGuire-Dix-Lakehurst officially opened with the 87th Air Base Wing as the host wing.

2009

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Appendix G: Base Mission Brief



JB MDL History



The Camp Dix and Camp Kendrick annex are established in New Jersey.

1916

Ground is broken establishing Camp Dix, U. S. Army.

1917



The Hindenburg catches fire at Hangar 1. Base was a major hub for Navy Airship program.

1937

McGuire Air Force Base established.

1948



The base serves as major Air Defense Center for the Northeast.

1958-72



Joint Base McGuire-Dix-Lakehurst is activated.

2009



JB MDL was selected as a preferred basing location for the KC-46A Pegasus.

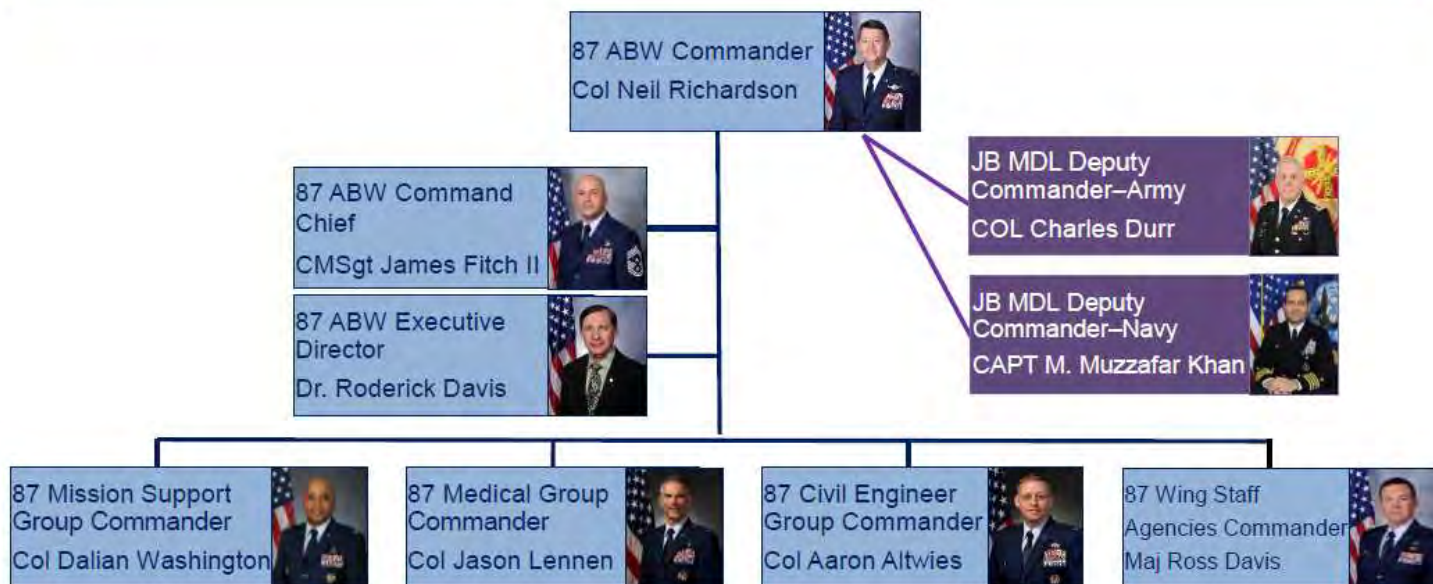
2017

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Appendix G: Base Mission Brief



87th ABW Wing Senior Leaders



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Appendix G: Base Mission Brief



87th ABW MVP



-
- **Mission**: Mission-ready warriors and professionals delivering innovative Agile Combat Support, enabling a full range of missions across the joint base.
 - **Vision**: The nation's finest installation. Leading the way in joint base integration!
 - **Priorities**:
 - People** - Care for our Warriors and Families
 - Mission** - Execute our Mission with Pride...Ready to Fight!
 - Partnerships** - Strengthen Strategic Partnerships that Enhance Mission Execution
-

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Appendix G: Base Mission Brief



87 CEG



Mission: To Build, Maintain, Repair, and Protect the joint base and be ready to Fight in order to enable missions around the globe

Vision: Proud, professional, and innovative – operating the best installation weapons system in the Department of Defense

Priorities:

- Increase Lethality
- Customer Service
- Develop and Care for People
- Strengthen Relationships

Demographics

Officers	13
Enlisted	218
GS Civilians	430
Navy Personnel	22
TOTAL	683

Initiatives:

- Awarded 125 facility projects (\$35M) in FY17; KC-46a Beddown Design in Motion – 11 FY18 Projects (\$146.5M); FIAR 92% Complete
- Working closely with newly formed AF Energy Assurance Office
- CE Prime BEEF training being retooled to deliver more lethal/rapidly deployable expeditionary forces
- CE civilian awards program being revamped and formalized to better recognize exceptional performance

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Appendix G: Base Mission Brief



87 MSG



Mission: Providing mission capabilities to the warfighter.

Vision: Provide outstanding warfighting support.

Priorities/Lines of Effort:

MSG 2020+

- Proactive Stakeholder Engagement
- Continuous Development
- Modernization

Demographics

Officers	31
Enlisted	787
GS Civilians	382
NAF Civilians	547
Navy Personnel	51
TOTAL	1,798

Initiatives:

- Food Transformation Initiative
- Gate Security Initiatives
- Cyber MDT
- Adaptive Basing
- AFIMSC Road to \$25B: MACC

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Appendix G: Base Mission Brief



87 MDG



Mission: To enable a medically fit Joint Force, mission-ready medics, and improve the health of our community by delivering patient-centered care.

Vision: Trusted Care...Always!

Priorities:

- Lead and Enable our Airmen
- Mission Readiness
- Safe, Reliable Care

Demographics

Officers	68
Enlisted	189
GS Civilians	51
Contractors	64
Navy Personnel	0
Army Personnel	0
TOTAL	372

Initiatives:

- Executing the DHA transition while keeping readiness at the forefront
- Strengthening a culture of Trusted Care and Patient Safety
- Enhancing relationships with Sister Service Medics to improve patient care for all services
- Lean Daily Management initiatives to foster and improve communication
- Process Improvement projects for enhancements of the deployment clearance process and maximizing the medical readiness of the force through optimal appointment utilization
- Leveraging our Performance Improvement Function to enhance readiness, safety, and innovation
- Improved civilian personnel hiring and management
- Pursuing joint staffing of the MTF and expanding internal/external partnerships
- Empanelments by unit to better align with unique warfighter readiness needs

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Appendix G: Base Mission Brief



87 WSA



Mission: Outstanding service & support to all mission partners

Vision: Win as One

Priorities:

- Brand Recognition...WSA Leads the Way!
- Embracing the "Joint" & benchmarking best practices
- Improve communication & collaboration amongst AF partners
- Joint Base strategy for the future

Demographics

Officers	25
Enlisted	83
GS Civilians	77
NAF Civilians	n/a
Navy Personnel	3
Total	191

Initiatives:

- Civilian professional development opportunities
- Continued IMA support
- MOA review/rewrite
- Economic Impact Analysis
- Manpower studies
- Strategic outlook/efficiencies

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Appendix G: Base Mission Brief



Joint Bases

Air Force
Lead



1. Joint Base **McGuire-Dix-Lakehurst**, NJ
2. Joint Base **Charleston**, SC (Charleston, **NWS Charleston**)
3. Joint Base **Andrews-NAF Washington**, MD
4. Joint Base **Elmendorf-Richardson**, AK
5. Joint Base San Antonio, TX (**Lackland**, **Randolph**, **Sam Houston**)
6. Joint Base **Langley-Eustis**, VA

Army
Lead



7. Joint Base **Lewis-McChord**, WA
8. Joint Base **Myer-Henderson Hall**, VA

Navy
Lead



9. Joint Base **Pearl Harbor-Hickam**, HI
10. Joint Region Marianas, GU (**Navy Base Guam**, **Anderson**)
11. Joint Base **Anacostia-Bolling**, DC
12. Joint Expeditionary Base **Little Creek-Fort Story**, VA

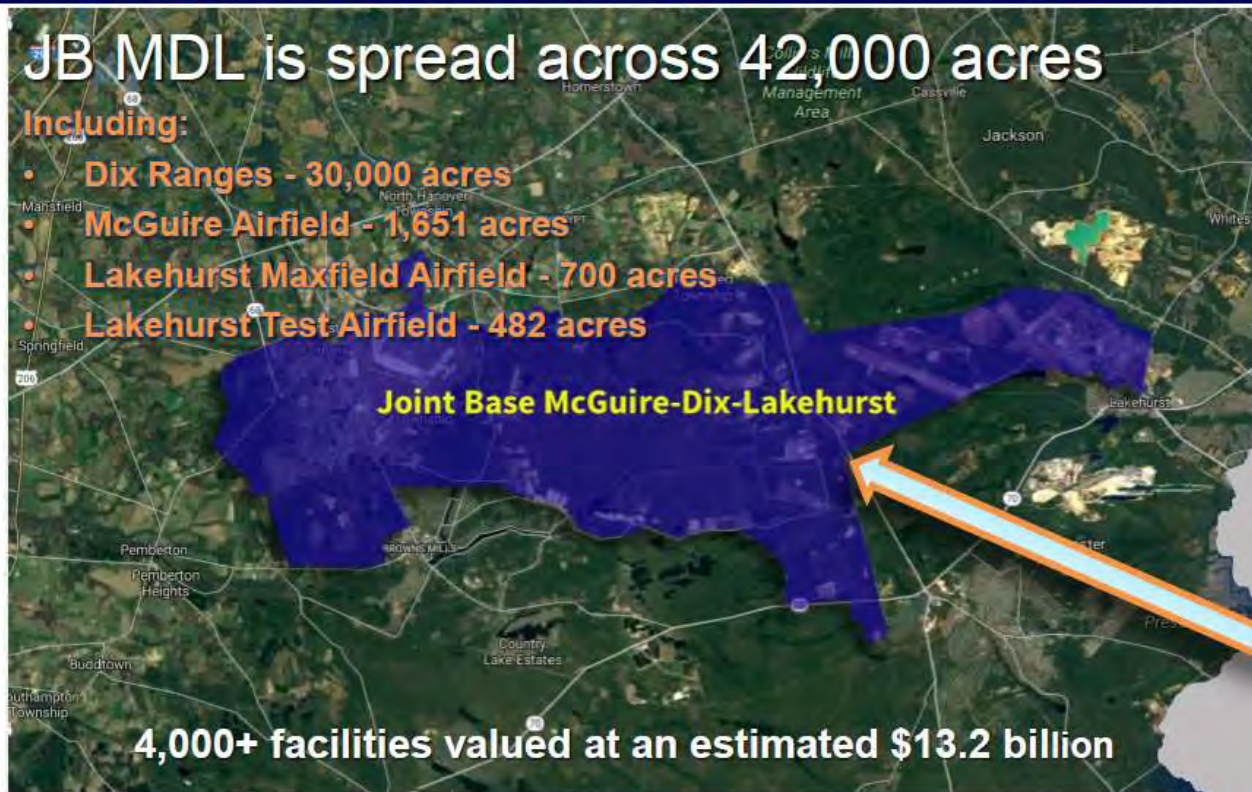
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Real Estate



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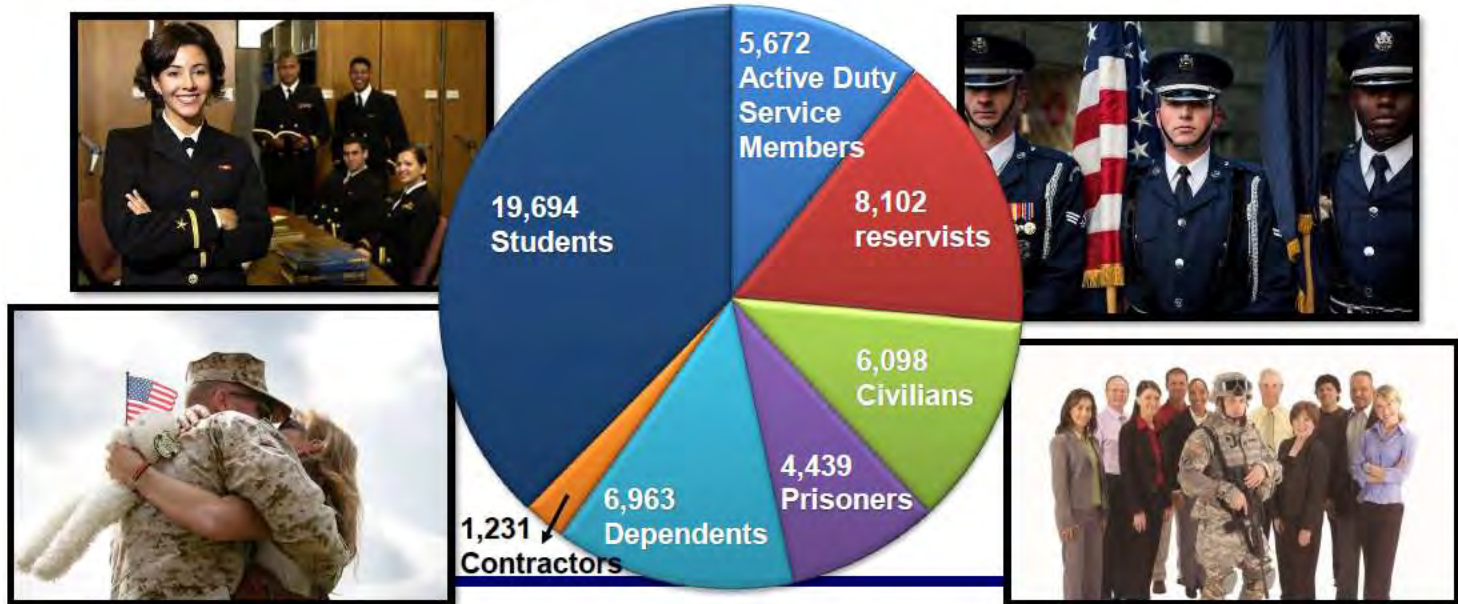
Appendix G: Base Mission Brief



Base Demographics



Over 52,000 people live, work, and play on JB MDL.



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Appendix G: Base Mission Brief



JB MDL's Economic Impact to New Jersey



- **\$6.9 billion** impact to the region
 - **\$3.4 billion** of total New Jersey GDP
 - **\$3 billion** in payroll
 - **\$119.7 million** in local tax revenue
 - **\$39.5 million** in TRICARE dollars on DoD beneficiaries
- **Second largest employer in NJ; Largest Southern NJ**
 - 65,500 direct and indirect jobs = 1.7% of all New Jersey jobs
 - Only other entity employing more than JB MDL is the State of New Jersey



***Every dollar spent in New Jersey is returned
to YOUR economy six-fold***

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Appendix G: Base Mission Brief



AOR

<p>Explosive Ordnance Disposal</p>  <p>New Jersey</p> <p>Portions of Pennsylvania, New York, Connecticut</p> <p>Greenland</p>	<p>New Jersey Task Force One</p>  <p>NJ and as needed elsewhere</p> <p>Past support includes Hurricane Katrina, Irene, Sandy, and Irma</p> <p>9/11</p>
<p>Atlantic Strike Team</p>  <p>Maine to North Carolina coast</p> <p>The Great Lakes and Midwest</p> <p>Puerto Rico and U.S. Virgin Islands</p>	<p>Honor Guard</p>  <p>Portions of New Jersey, New York, Pennsylvania, Connecticut and Massachusetts</p> <p>Covers approximately 68,000 square miles</p>

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Appendix G: Base Mission Brief



87th ABW Support to Operations



Worldwide Deployed 113	
AFRICOM 8	CENTCOM 94
EUCOM 2	NORTHCOM 7
SOUTHCOM 2	PACOM 0

CAO: 10 Jan 2018

	<u>87 WSA</u>	<u>87 CES</u>	<u>87 CONS</u>	<u>87 FSS</u>	<u>87 SFS</u>	<u>87 LRS</u>	<u>87 CS</u>	<u>87 MDG</u>	<u>Total</u>
Deployed	7	23	2	9	30	35	4	3	113

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JB MDL Active Duty Air Force Deployed



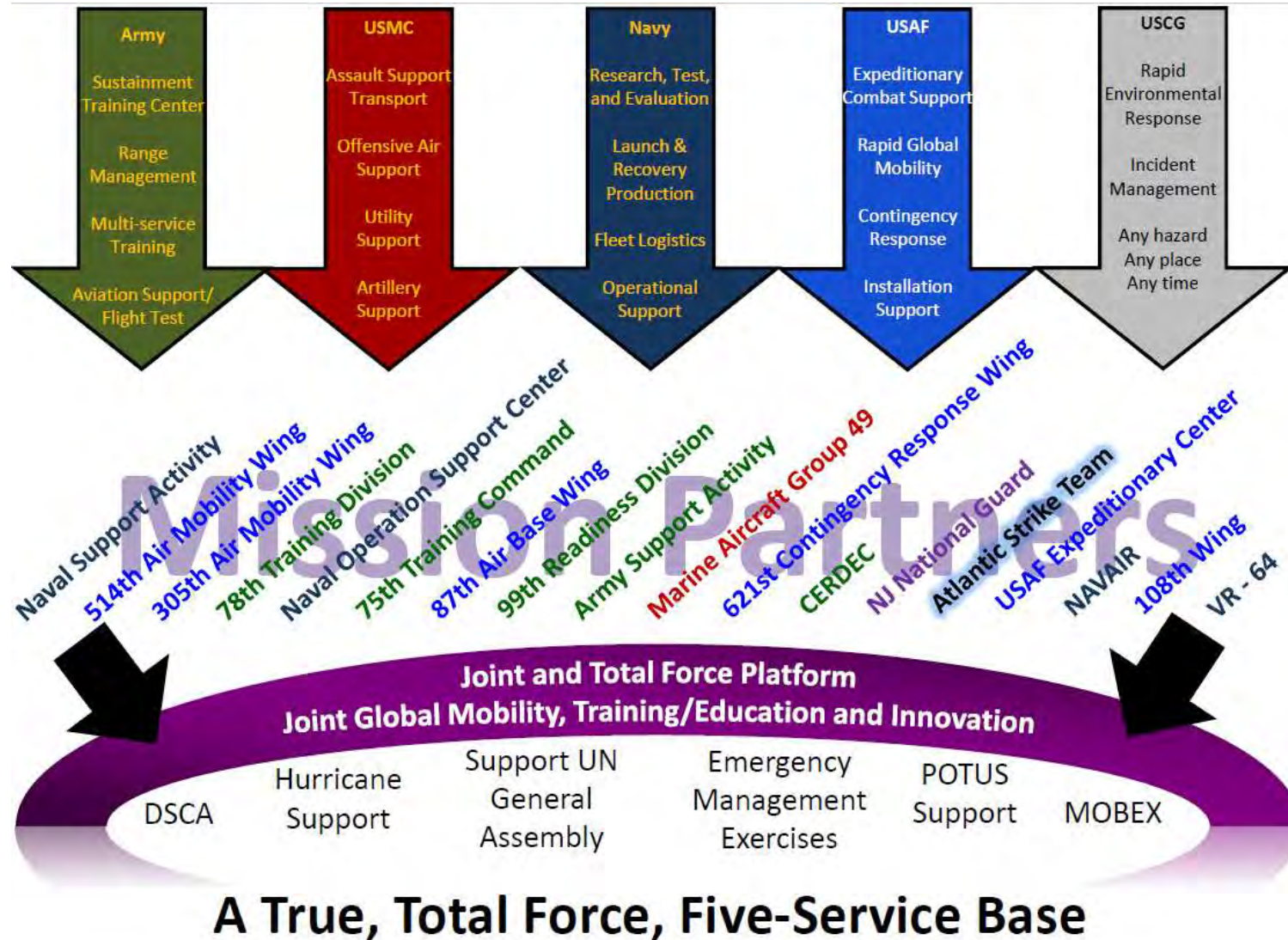
Worldwide Deployed 335	
AFRICOM 9	CENTCOM 295
EUCOM 6	NORTHCOM 13
SOUTHCOM 3	PACOM 9

CAO: 10 Jan 2018

Non 87 ABW	<u>305</u> APS	<u>305</u> MXS	<u>305</u> MXG	<u>305</u> AMXS	<u>305</u> OSS	<u>305</u> AMW	<u>2/32</u> ARS	<u>605</u> AMXS	<u>621</u> CRW	<u>USAF</u> EC	6 AS	<u>21</u> AMOS	TOTAL
Deployed	52	30	5	19	9	1	40	33	16	10	5	2	222

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JB MDL Service Missions



U.S. Army



- Sustainment Training Center
- Range Management
- Multi-service Training
- Aviation Support/Flight Test

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ASA Mission & Vision



ASA Mission:

The U.S. Army Support Activity, Fort Dix delivers base support of Army Mission assets on Joint Base McGuire-Dix-Lakehurst and Devens Reserve Forces Training Area in order to enable Army units and partners to sustain directed levels of readiness. On order, perform as a primary Mobilization Force Generation Installation (pMFGI).

ASA Vision:

Installation of choice for America's Reserve Land Force Enablers, providing focused training through modern, state-of-the-art classrooms, ranges, and life-support; enabling Commanders to build sustainable readiness under realistic, battle-focused conditions

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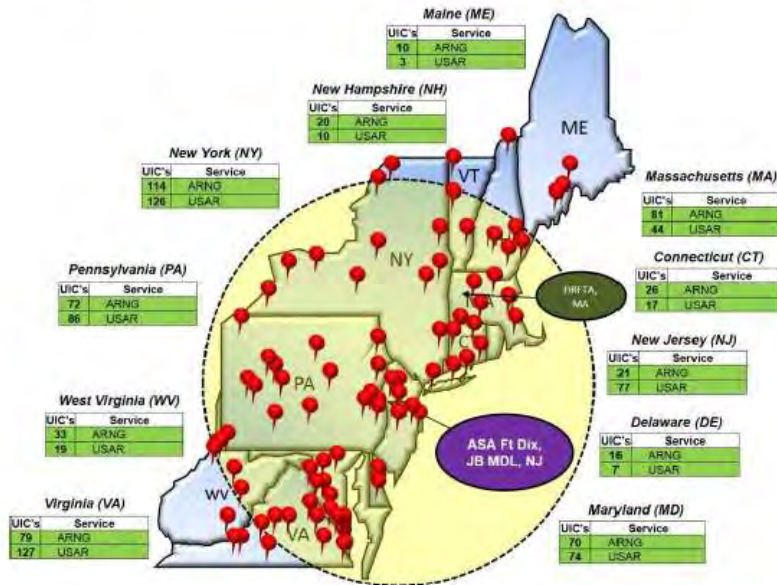
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ASA Fort Dix Strategic Location



22% of USAR and ARNG Units within 300 Mile radius
(590 USAR and 542 ARNG UIC's)



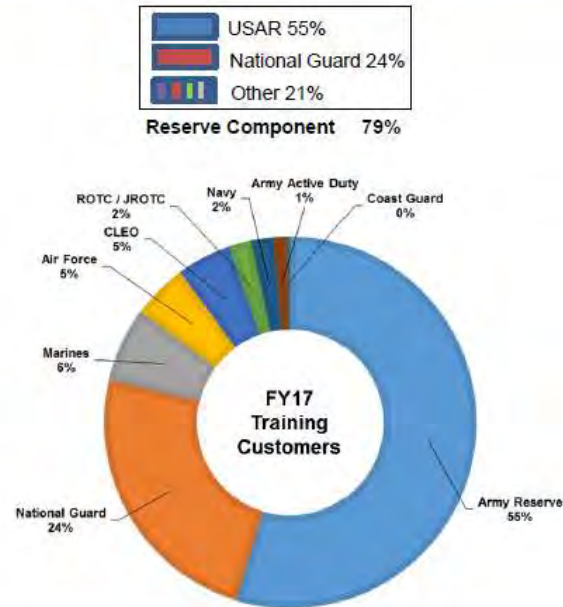
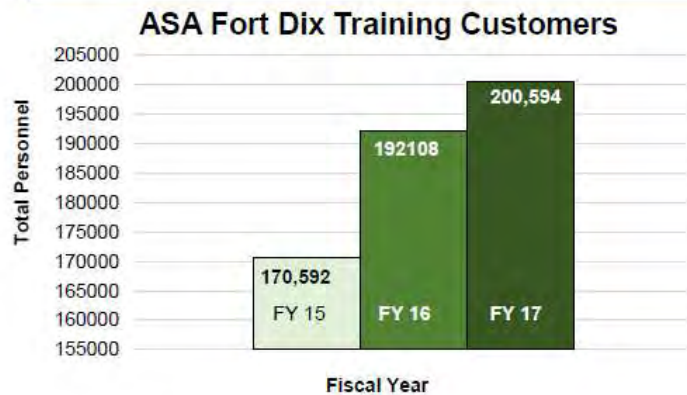
Accessibility
<ul style="list-style-type: none"> Co-located on JB MDL MIL Air access I-95 Corridor Six (6) Major NE Airports <ul style="list-style-type: none"> JFK (85 miles) LaGuardia (84 miles) Philadelphia Intl (41 miles) Atlantic City (54 miles) Newark (60 miles) BWI (145 miles)
Theater Logistics Infrastructure
<ul style="list-style-type: none"> McGuire Airfield Seaports <ul style="list-style-type: none"> Naval Weapons Station Earle (38 miles) NJ/PA/NY Seaports (40-58 miles) Wilmington Seaport (70 miles) Rail <ul style="list-style-type: none"> Lakehurst Spur (3 miles) Morrisville, PA (25 miles)

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ASA Fort Dix Training Audience Composition



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Total Force Training Resources



Billeting

- 6,150 Beds (Transient Training)
- Surge capacity 7,590 Beds
- COL/FOB (1,340 capacity)
- 36 Bivouac Sites



DFAC Support

- NEW Consolidated DFAC (1300 per meal)
- 3 additional DFACs (750 per meal, per DFAC)



Arms Storage

- In each Billet Building
- 6 additional stand-alone ARMAG's



Lodging

- 87 ABW Force Support SQ
- Multiple Lodging Buildings (DV, BOQ, VOQ, UPH)



Logistic Support / ADACG

- "Turn Key" ADACG Facility
- Logistics Readiness Center
- ECS 27 (99 RSC)
- AMSA 21 (99 RSC)

Training / Conference Center

- 700 Seat Auditorium
- 4x 100 Soldier Classrooms
- DV Facility



Formal Instruction / Computer Labs

- 3 Dedicated Buildings (MSSA)
- 42 General Classrooms
- 5 Computer Labs



Medical Support

- Troop Medical, Bldg 5437
- SRP Facility, Bldg 5631
- 87 ABW Medical GP (AF)
- 87 ABW Dental SQ



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JB MDL Service Missions



U.S. Navy



- Research, Test and Evaluation
- Launch and Recovery
Production
- Fleet Logistics
- Operational Support

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Lakehurst History



Camp Kendrick - Ammunition Proving Ground Era



Lighter-Than-Air Era



Cold War Anti-Submarine Warfare Era



1st Advanced Arresting Gear Land-Based Recovery



1st Electromagnetic Land-Based Catapult



Carrier Aviation Support Era



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NSA Mission & Vision



NSA Mission:

- A multi-function organization dedicated to providing administrative control (ADCON) support for US Navy Sailors assigned operational control (OPCON) under the USAF's 87th Air Base Wing and 305th Air Mobility Wing at Joint Base McGuire-Dix-Lakehurst.
- Fostering a positive environment for Sailors and civilians to grow professionally and personally.
- Preserving our Naval heritage and customs and representing the Navy to our Joint Base partners through professional and personal excellence.

NSA Vision:

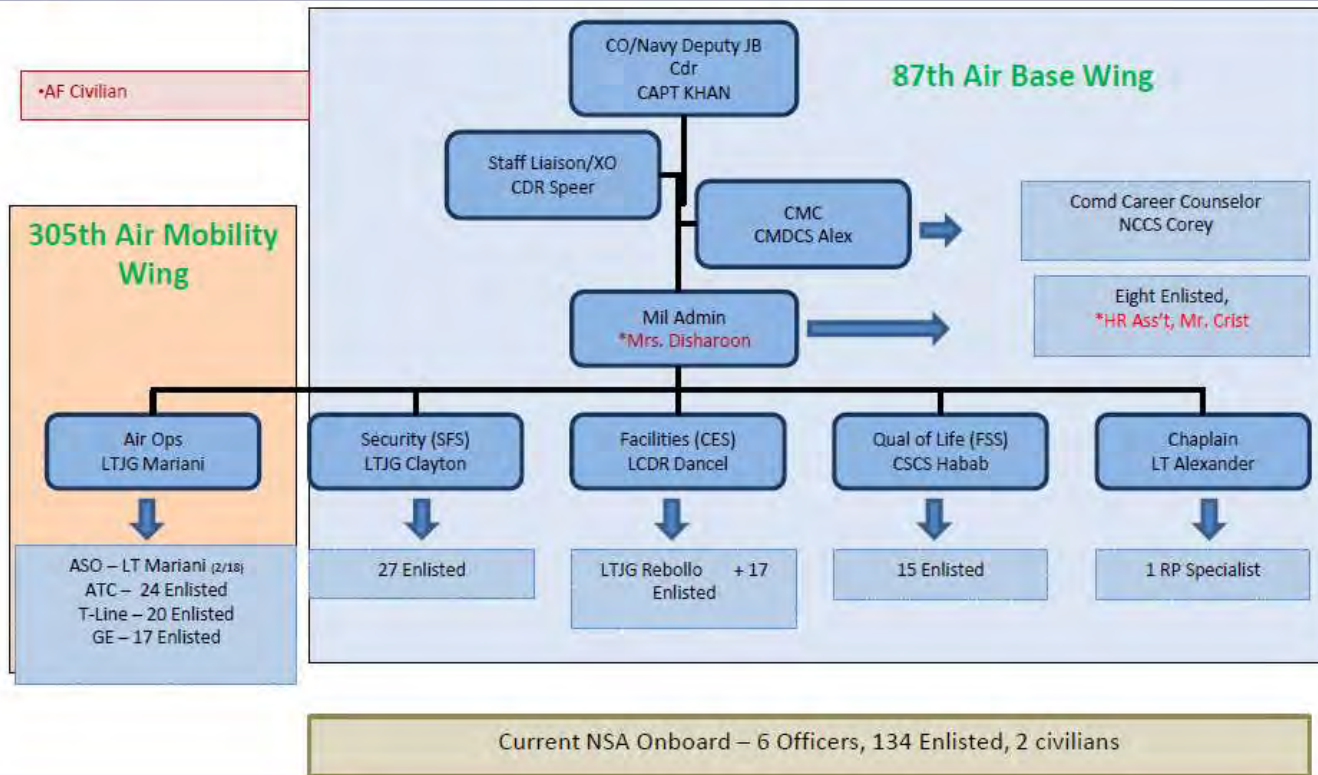
- Sailors fully integrated into Joint Base McGuire-Dix-Lakehurst mission billets. Unsurpassed quality of life for NSA Lakehurst Sailors, civilians and their families.

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NSA Organization



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Lakehurst Navy Partners



- Naval Support Activity Lakehurst
- Naval Air Systems Command (NAVAIR) Naval Air Warfare Center Aircraft Division (NAWCAD)
- Center for Naval Aviation Technical Training (CNATT) Detachment Lakehurst
- Naval Health Clinic Lakehurst
- Naval Cargo Handling Battalion-8
- Naval Security Force (NSF-Navy Reserve)

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Lakehurst Non-Navy Partners



- Army Communication-Electronics Research Development and Engineering Center (CERDEC)
- New Jersey Army (Air) National Guard
- Federal Bureau of Investigation (Aircraft Division)

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Lakehurst Footprint & Community Impact



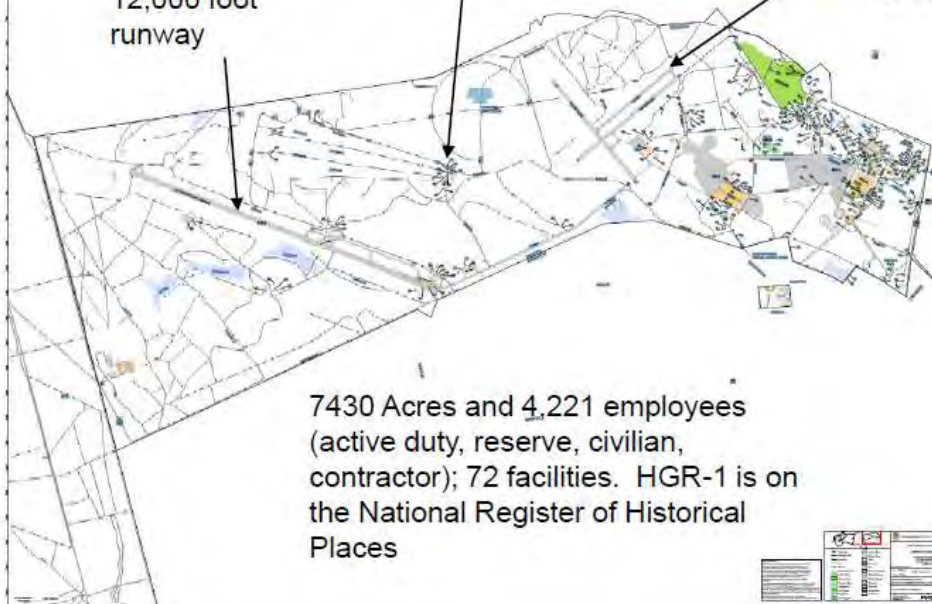
Lakehurst Installation Map
Joint Base McGuire-Dix-Lakehurst
New Jersey

12,000 foot
runway

Jet Car
Tracks

Maxfield

- 5,000 foot intersecting runway
- 3500 foot Assault Landing Zone



7430 Acres and 4,221 employees
(active duty, reserve, civilian,
contractor); 72 facilities. HGR-1 is on
the National Register of Historical
Places

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Community Support Organizations



Burlington County Military Affairs Committee

- Facilitates military/civic leader interaction
- Promotes mutual understanding between military and community



Ocean County Military Support Committee

- Liaison between JB MDL and Ocean County communities
- Elevates public awareness of JB MDL in the surrounding area



Defense Enhancement Coalition

- Educates communities on JB MDL's role/impact
- Advocates for new and sustained JB MDL missions

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Part C: MTF Transition Plan Brief

NBHC Lakehurst Transition Plan

In Progress Review (IPR)

Navy Medicine East Brief to BUMED



07 JAN 2019

**In Progress Review Brief
For Official Use Only**

Last update: 07 Jan 2019



Background

In Progress Review Brief - For Official Use Only

- The NBHC Lakehurst is located 40 minutes from both NBHC Earle and 87th MDG and 4 hours from Annapolis. The healthcare team consists of 30 Active Duty, GS, and Contract staff.
- Services include primary care, dental, Occ Health/Ind Hygiene, Prev Med, and ancillary services of lab, pharmacy, and plain film radiology.
- Primary care - 1 PCM cares for 759 enrolled beneficiaries (51% AD).
- 718 annual “must see” non-enrolled patient encounters (Center for Naval Aviation Technical Training Students, Coast Guard, Recruiters, etc.)
- Approximately 800* civilians onboard NSA Lakehurst currently tracked by OH.
- Surgeon General’s approval for the NBHC Lakehurst transition was signed 28 Aug 18 (backup slide 9) with the intention of retaining OH/IH/preventive medicine onboard NAS Lakehurst and realigning to utilize alternative military facilities and MCSC for the remainder of care.
- The current NBHC Lakehurst UIC will remain active following the conclusion of the transition, assigned to retained services.

* Number is approximated and sourced from ESAMS



Project Updates

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Facility

- Official approval to occupy Building 483 granted by the NSA Lakehurst and Joint Base McGuire-Dix-Lakehurst (JBMDL) Real Estate Committees - 21 DEC 2018.
- Program For Design - NME M41 developed, includes requirements for services remaining on base in Building 483 and sent to NHCA - 17 DEC2018.
- Proposal for Renovation – NME working on statement of work (targeted completion date - 11 JAN 2019).
- Building Turnover SOP received from PWD Lakehurst - Initial walk-thru of Building 39 completed and requests have been placed for jobs. F/U walk-thru with PWD will be scheduled early JAN to ensure final list agreed upon for final repairs requiring action before turnover.



Project Updates

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Communication

- Public Affairs Guidance and Phone Script – Standardized dialog for beneficiary notification routed to BUMED for approval (targeted completion date – 07 JAN 2019).
- Union Notification Letter - BUMED HRO is working. They were waiting official approval of Bldg. 483 occupancy (approval received 21 DEC 2018).
- NBHC Lakehurst staff will be notified in-person by NHCA CO/XO after Union receives letter and the 7-day response period is exhausted.
- NBHC Lakehurst staff will be trained to use patient notification Phone Script when approved by BUMED.
- New patient enrollment has been frozen - 28 DEC 2018.
- No Congressional notification required as services are being realigned and the clinic is not closing.

Information Technology Systems

- Information Technology interoperability - facilitated by NME M6. This will cover staff remaining at NAS Lakehurst and the staff members working at 87th MDG.



Way Forward

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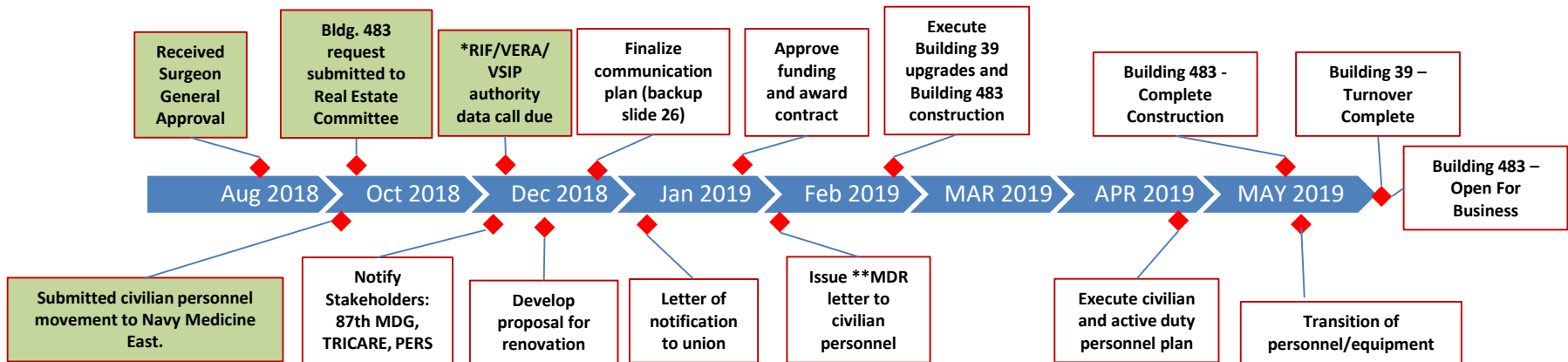
- Continue weekly team conference call huddles – LT Good (NME) lead.
- Timeline has shifted (FEB to MAY – still seems optimistic).
- Proposal for renovation, contractor submission of quotes, and build.
- Continue dialogue with NSA Lakehurst tenant commands leadership.
- Provide information to enrolled beneficiaries about their healthcare options once timeline and permission for communication established.



NBHC Lakehurst Transition Timeline

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Anticipated Timeline (revised 28DEC2018)



* Reduction in Force / Voluntary Early Retirement Authority / Voluntary Separation Incentive Payment

**Management directed reassignment

■ Indicates complete



Timeline Shift

- To date the following event(s) have caused delays and resulted in project to shift right.
 - Delayed approval from Real Estate Committees to become a tenant in Bldg. 483. As a result:
 - Union notification was postponed
 - Engineering assessment request was delayed
 - Construction bid and completion is delayed

Questions/comments



Backup Slides





Signed Memo Authorizing Transition

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DEPARTMENT OF THE NAVY
BUREAU OF MEDICINE AND SURGERY
7700 ARLINGTON BOULEVARD
FALLS CHURCH VA 22042

IN REPLY REFER TO
11000
Ser M41/18UM40118
28 Aug 18

From: Chief, Bureau of Medicine and Surgery
To: Commander, Navy Medicine East

Subj: NAVAL BRANCH HEALTH CLINIC LAKEHURST, REQUEST FOR FUNCTIONAL
AND RELOCATION TRANSITION

Ref: (a) NBHC Lakehurst Navy Medicine East Transition Plan Decision Brief of 23 Jul 2018
(b) DoD Instruction 4165.70 of 6 Apr 2005

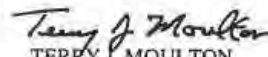
1. Upon review reference (a) is hereby approved, please ensure the following items are met for subject transition:

a. In accordance with reference (b), ensure the base updates the real property record for building 39 to their appropriate maintenance responsible activity and associated financial codes when building is vacated. Any building costs associated with vacating building 39 will be provided at the local or regional level.

b. Provide dates for all transition relocations when completed.

c. Provide details of overall transition cost savings so they may be reflected in the fiscal year 2020 program objective memorandum.

2. My point of contact for this matter is Dr. Stephen Tela, Assistant Deputy Chief, Fleet Support and Logistics who may be reached by phone at (703) 681-9325, DSN 761-9325 or stephen.d.tela.civ@mail.mil.


TERRY J. MOULTON
Acting

Copy to:
NAVHEALTHCLINIC ANNAPOLIS



Plan of Action and Milestones

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Milestone	Action Task(s)	Action Officer	Completion Date	Remarks
Brief to BUMED / Receive Authorization	Finalize presentation details	NME	23 JUL 2018	RDML Swap briefed BUMED; DSG signed AUG2018
Building 483 Approval, Communication Plan	Complete documents, submit to NSA Lakehurst Real Estate Committee and then to JB McGuire-Dix-Lakehurst Real Estate Committee for approval. Notify base tenant commands and beneficiaries.	NHCA / NBHC Lakehurst	DEC 2018	Clinic OIC to liaise with NSA Lakehurst Public Works and Real Estate Officers. NHCA PAO to initiate communication plan.
Manpower and Enrollment	Notify beneficiaries of service location changes/TRICARE options, notify Union of personnel changes, route AMD MCR	NHCA	JAN-FEB 2019	Plan to individually notify beneficiaries with options
Building Construction	Develop drawings, solicit bid for contract, award contract, begin construction on both Building 39 and Building 483	NAVFAC	JAN – FEB 2019	Cosmetic upgrades to Bldg. 39, minor construction to Bldg. 483
Transitioning	Transition all services and personnel from Building 39 to Building 483, execute IO&T contract	NHCA / NBHC Lakehurst / Army Corps	MAY 2019	Audio booth, lab, and clinical services relocate
Primary Care, enrollment, transfer Bldg. 39 and occupy Bldg. 483	Primary Care service assets relocate, MCSC completes all enrollment changes, Navy Medicine closes all services provided at Bldg. 39	NHCA / NBHC Lakehurst / MCSC / NME / BUMED	MAY 2019	



Current/Future State of Service Location

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Service Line	Current State	Future State
Primary Care	NBHC Lakehurst	NBHC Earle, 87 MDG, MCSC
Dental	NBHC Lakehurst	NBHC Earle
Occupational Health	NBHC Lakehurst	NSA Lakehurst Bldg. 483
Industrial Hygiene	NBHC Lakehurst	NSA Lakehurst Bldg. 483
BMET	NBHC Lakehurst, NBHC Earle	NBHC Earle
IDES / LIMDU*	NBHC Lakehurst	NBHC Earle -> 87 th MDG
Prev Med	NBHC Lakehurst	Bldg. 483 or NBHC Earle

*Staff member from NBHC Lakehurst will be relocated to NBHC Earle and administratively support Navy and Marine Corps Active Duty and family members' screenings, physicals, and LIMDU procedures at the 87th MDG. Staff member (PEBLO) will be located at the 87th MDG and will belong to NBHC Earle.



Geographic Relationship Between Clinics:

NBHC Earle, NBHC Lakehurst, & 87th MDG Joint Base MDL

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A: NBHC Earle

B: NBHC Lakehurst

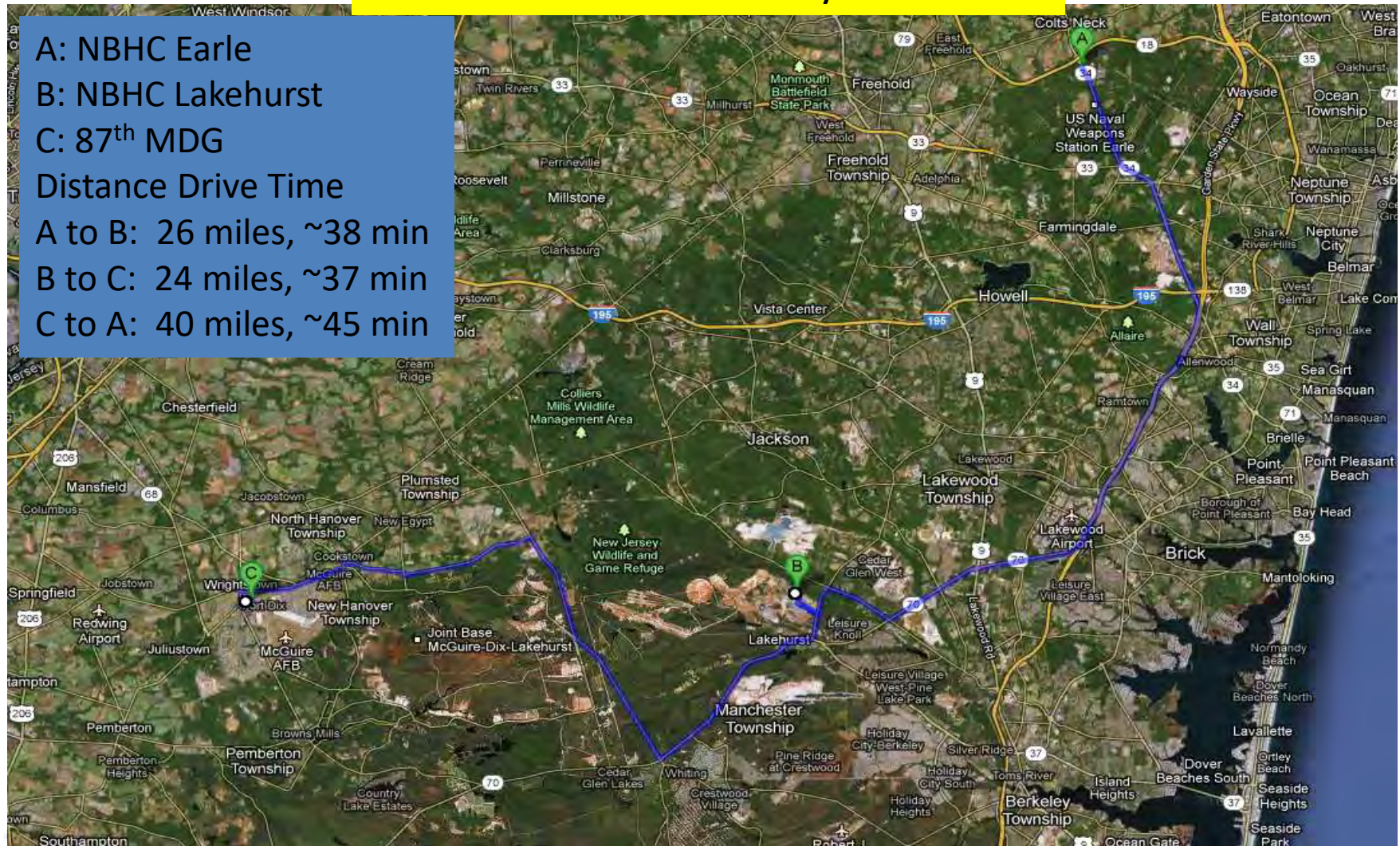
C: 87th MDG

Distance Drive Time

A to B: 26 miles, ~38 min

B to C: 24 miles, ~37 min

C to A: 40 miles, ~45 min





Full Realignment Plan

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For Official Use Only

Course of Action Selected:

- Relocate OH and IH to Building 483 at NSA Lakehurst
- ~\$98K requested for cosmetic upgrades and boiler repair in Building 39
- ~\$150K needed for facility modifications/improvements to Building 483
 - Accurate figure will be provided following engineering assessment

Building 483 Benefits:

- Decreased utility cost
 - Right-sized facility, more modern building
- No annual repair costs
 - Navy Medicine would not own Maintenance Unit Identification Code (MUIC).
 - Lease would include building repair/upkeep



Healthcare Business

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- Primary Care drive time rules for enrollees
 - As stated in Health Affairs Policy: 11-005, Non-AD beneficiaries will enroll to MCSC, 87th MDG or NBHC Earle based on drive time rules. Active Duty Enrollees will enroll to either 87th MDG or NBHC Earle. Slide 22 details the expected enrollment at each location.
- AD Dental care absorbed by NBHC Earle, AD billet moved to NHC Annapolis to support USNA readiness and services at North Severn Clinic
- Potential annual increase in MCSC purchased care dollars of \$60K* (for Non-AD beneficiaries)
- Active Duty will receive medical care at either NBHC Earle or 87th MDG

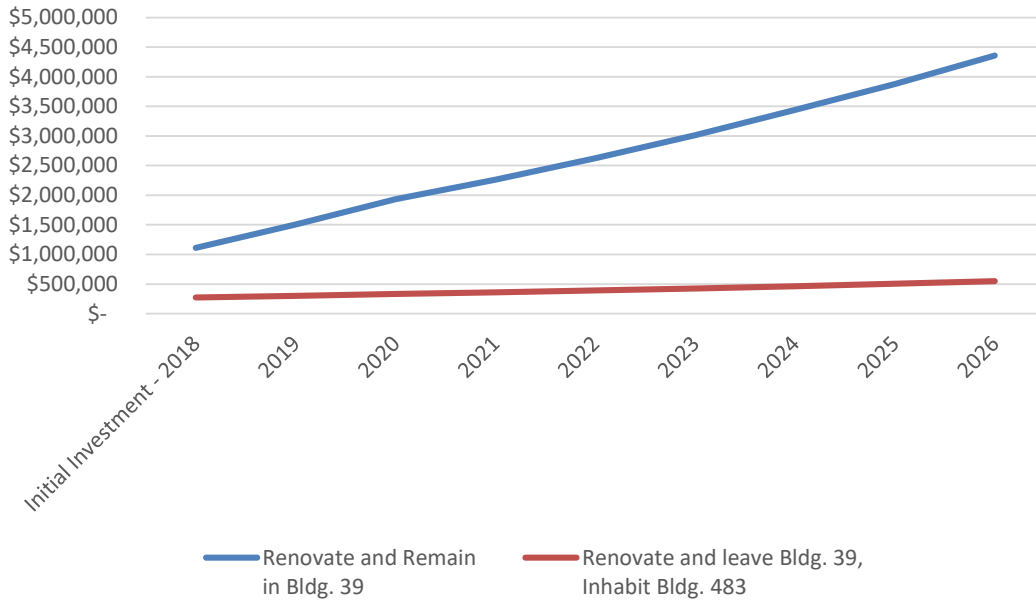
*Reference: Humana estimates for increased network enrollment



Cost Differential Projections

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Cost Differential Over Time:
Moving to Bldg. 483 vs. Staying in Bldg. 39



Year	Renovate and Remain in Bldg. 39	Renovate and leave Bldg. 39, occupy Bldg. 483
2018 - Initial Investment	\$ 1,110,326	\$ 273,511
2019	\$ 1,503,486	\$ 301,490
2020	\$ 1,929,565	\$ 332,101
2021	\$ 2,261,392	\$ 360,358
2022	\$ 2,622,190	\$ 391,332
2023	\$ 3,014,489	\$ 425,287
2024	\$ 3,441,040	\$ 462,509
2025	\$ 3,878,940	\$ 503,314
2026	\$ 4,355,071	\$ 548,049

Inputs include:

- One time renovation costs
- Annual repair and utility costs
- Annual lease

*Data from DMLSS report dated 18JUN2018



Manpower Distribution

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- OH/IH/PMT (six total) billets to remain on board NSA Lakehurst in Building 483 have been confirmed by the command (NHCA)
- CY19 Reduction in Force Data Call (one GS civilian billet)
 - One encumbered billet (Estimated labor cost \$60,000)

Billets to Remain			Billets Returned to NME for Redistribution	
(11 GS Civilians, 7 Active Duty, 1 Contractor)			(9 Active Duty, 2 GS Civilians, 1 Contractor)	
NSA Lakehurst	NBHC Earle	NHCA	1 - LCDR NC**	2 - GS 05 Med Support Tech (vacant)
1 - GS 12 IH	1 - HM2 (BIOMED)	1 - CDR DC	1 - HMC (0000)	
1 - GS 09 IH Tech	1 - HM2 (X-Ray)	1 - LCDR MC/FP	2 - HM1 (0000)	
1 - GS 11 Occ Health RN	1 - HM2 (DENTASST)	1 - HN (DENTASST)	2 - HM2 (0000)	
1 - GS 07 Occ Health Tech	1 - GS 09 Health System Spec PEBLO*		2 - HM3 (0000)	
1 - WG 05 Motor Vehicle Operator	1 - GS 07 Occ Health Tech		1 - HM1 (PHARM)	
1 - HM2 (PMT)	2 - GS 06 Dental Assistant		1 - CON RN	
	1 - GS 07 Med Support Tech			
	1 - GS 07 Procurement Tech			
	1 - GS 05 Contact Rep			**Billet moved to NBHC Bahrain, effective April 2018, per NME SNE request
	1 - CON Dental Hygienist (part time)			
*One PEBLO billet transferred to NBHC Earle will be physically located at 87 th MDG				



NBHC Lakehurst Transition

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- All Active Duty billets transferred successfully
- Affected Active Duty Manning:

BIN	Full Name	Title Rank	PRD	Person Occupation Name
0097135	PARK, PHILIP	LCDR	201809 (SEPARATIONS TPPH)	N.NS.1700V.Dentistry, General
0067493	TRING, VISONG	LCDR	201907	N.NS.16Q0K.Family Medicine, General
0538762	COLLINS, LESLEY NOLE	CPO	201806	N.NR.HM.Hospital Corpsman
0538768	BLYTHER, SHERETTA CHERESSEEL	PO2	202007	N.NE.L03A.Field Medical Service Technician
0538764	HARDEBECK, JOSEPH CHARLES	PO2	202105	N.NE.L03A.Field Medical Service Technician
0879047	NASH, RANDY LEE JR	PO2	202003	N.NE.L08A.Bio-Medical Equipment Technician
0580797	SANSONE, ANDREW JAMES	PO1	201901	N.NE.L03A.Field Medical Service Technician
0580798	SMITH, JERONE I	PO2	202005	N.NE.L33A.Dental Assistant
0578302	WINDHAM, JOBBIE CHRISTOPHER	HN	202006	N.NE.L33A.Dental Assistant
0538782	BONSU, NANA OHENEBAOSEI	PO1	202111	N.NE.L22A.Pharmacy Technician
0541065	SCOTT, ERNEST JOSHUA	PO2	202109	N.NE.L17A.Advanced X-Ray Technician
0538778	CHARPENTIER, CODY JAY	PO2	202103	N.NE.L03A.Field Medical Service Technician
0538778	COLON, LEEROY EDGARDO	PO2	201810	N.NE.L03A.Field Medical Service Technician
0538773	OMALLEY, RHIANNON MARIE	HN	201808	N.NR.HN.Hospitalman
0538773	RAMOS, DARIEN VELASQUEZ	HN	202002	N.NR.HN.Hospitalman
0538770	AMOS, VICTOR	PO3	202011	N.NR.HM.Hospital Corpsman
0538770	MASSERANT, NICHOLAS DAVID	PO2	201902	N.NE.L03A.Field Medical Service Technician



NBHC Lakehurst Transition

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- Civilian/Contract Billets Moved to NBHC Earle
 - Physical Evaluation Board Liaison Officer billet will be aligned under NBHC Earle and work in 87th MDG to ensure administrative alignment

0538774	HOWLEY, HEATHER ANNE	GS-05	N.32633.00200.CONTACT REPRESENTATIVE.GS-05.C.7748811	C.OC.0679.Medical Support Assistance
2095173	WINKLER, CATHY M	GS-06	N.32633.00750.DENT ASST.GS-06.C.7747343	C.OC.0681.Dental Assistant
3816205	BAIRD, CATHERINE		N.32633.00760.DENT HYGIENE.CS-00.CON.7747342	
0538775	CORCORAN, YUK LEI	GS-06	N.32633.00550.MEDICAL SUPPORT TECH.GS-07.C.7749252	C.OC.0679.Medical Support Assistance
2432832	WEBER, MARGARET M	GS-07	N.32633.00190.PROCUREMENT TECH.GS-05.C.7748812	C.OC.1106.Procurement Clerical and Technician
0538776	PETERSON, JASON C	GS-09	N.32633.00560.HEALTH SYSTEMS SPEC.GS-09.C.7749251	C.OC.0671.Health System Specialist
0177340	MARRIAGA, ALEXANDER	GS-07	N.32633.00530.HEALTH TECH/OCCU HLTH.GS-07.C.7747300	C.OC.0640.Health Aid and Technician



NBHC Lakehurst Transition

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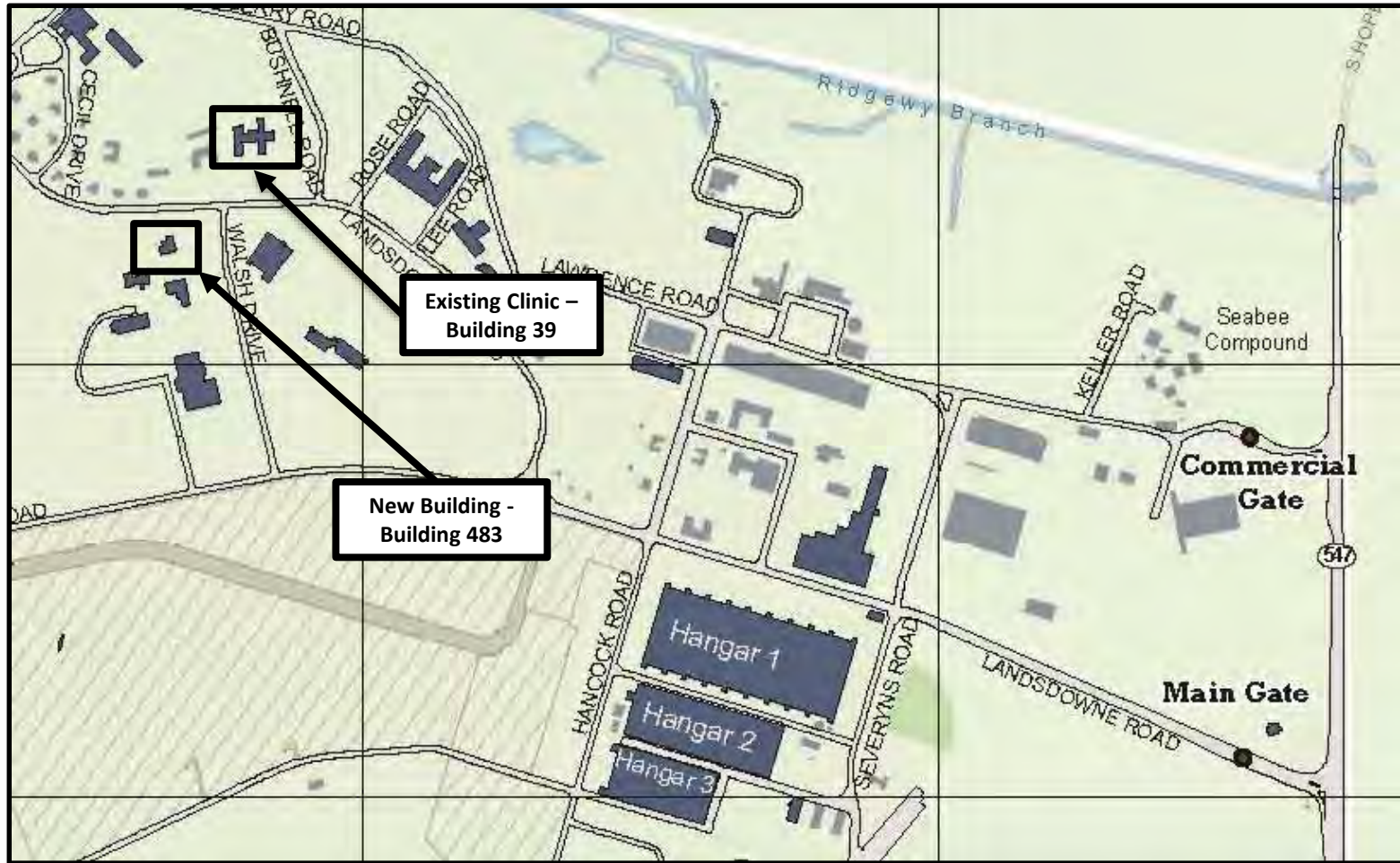
- Current AMD Billet Structure
 - MCR 143107 submitted 3 December 2018 to move BIN 0177340 to NBHC Earle

2432831	KURTZ, PETER J	GS-12	N.32633.00510.INDUS HYG.GS-12.C.7747303	C.OC.0690.Industrial Hygiene
2432834	ROSALES, ROBERT L	GS-09	N.32633.00520.HEALTH TECH.GS-09.C.7747302	C.OC.0640.Health Aid and Technician
0538766	LUCARANO, JESSE F	GS-07	N.32633.00540.HEALTH TECH/OCC HLTH.GS-06.C.7749253	C.OC.0640.Health Aid and Technician
3816206	SHAFFERY, EDWARD	GS-11	N.32633.00525.PROF REG NRS/OCC HLTH.GS-11.C.7747301	C.OC.0610.Nurse
2432833	VANBRACKLE, JOSEPH	WG-05	N.32633.00180.MOTOR VEHICLE OPERATOR.WG-05.C.7748813	C.OC.5703.Motor Vehicle Operating
0538779	AMPONSAH, PETER	E-5 (L12A)	N.32633.00420.PREV MED TECH	N.NE.L12A.Preventive Medicine Technician



NSA Lakehurst Map

In Progress Review Brief For Official Use Only





Building 483

In Progress Review Brief
For Official Use Only





Facility Selected: Building 483

Built in 1994



Pros:

- Building will be shared with base housing office
- Space meets requirements for OH/IH
- Minor renovations required
- Recently carpeted and painted
- Sufficient parking on site

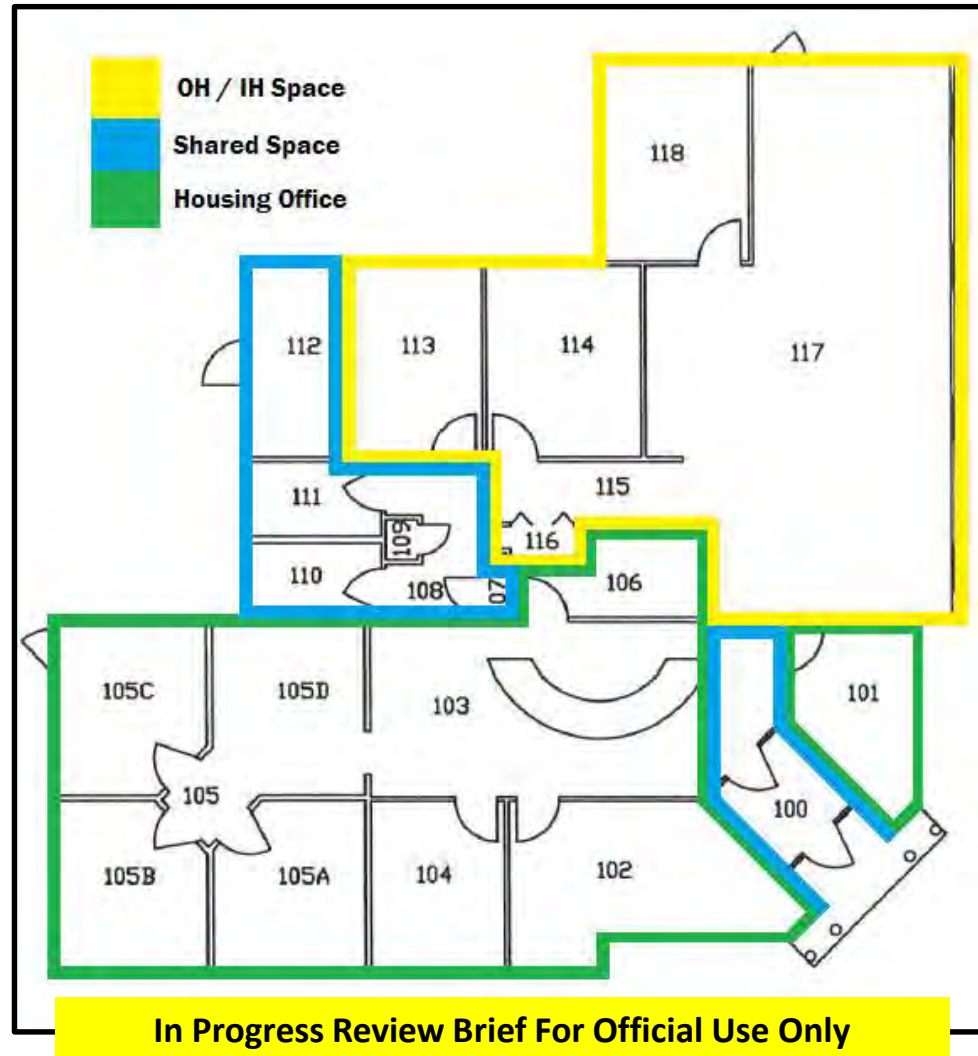
Cons:

- Needs HVAC and window replacement, interior walls to be built, and plumbing to be installed for patient treatment





Proposed Allotment of Space in Building 483





Patient Category Plan for COA

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<u>Ben Cat</u>	<u>Number of Beneficiaries</u>	<u>Treatment Location</u>
Active Duty	~385	87 th MDG or NBHC Earle
Active Duty Dependents	~186	~65 to another MTF ~22 to Network ~99 to Network or MTF with ATC waiver
Retiree/Retiree Dependents/Other	~188	~21 to Network ~83 to another MTF ~84 to Network or MTF with ATC waiver
Must Sees (Operational Force/ Students)	~718 (not enrolled)	87 th MDG or Urgent Care

- Treatment Location Estimation is based on Zip Code data from HUMANA
- Beneficiary data from May 2018 M2 Personnel Detail Report



Stakeholder Communication Plan

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- **Union** (in accordance with collective bargaining agreement)
 - Union will be notified prior to moving personnel
 - Union notification will be made once consultation with BUMED HR is complete and the command is prepared to offer all options to staff
- **NBHC Lakehurst Staff**
 - NHCA CO/XO will provide notification of changes in person
 - BUMED HR will provide each staff member all available options within DON/OCHR
- **Enrollees**
 - All enrollees will be individually contacted by command with Humana assistance and provided available options based on TRICARE rules
- **Base and Tenant Command**
 - Face-to-face contact and provision of transition factsheet to assist in answering questions from personnel and family members



Coordination To Date

In Progress Review Brief For Official Use Only

- The following stakeholders have been consulted and are in agreement with the transition plan:
 - CAPT Muzzafar Khan, USN
 - Commanding Officer, NSA Lakehurst; Deputy Commander Joint Base McGuire-Dix-Lakehurst
 - Mauricio Borrero
 - NAVAIR, Site Mission Coordinator
 - Col Jason Lennen, USAF
 - Commanding Officer, 87th Medical Group
 - LCDR P.J. Dancel, USN
 - NSA Lakehurst Public Works Officer
 - LT Alex Diaz, USN
 - OIC CNATT, Det Lakehurst



Center for Naval Aviation Technical Training (CNATT)

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- Current utilization is ~2-3 visiting students a month
- Nurse Advice Line is available 24/7
- CNATT is aware that students will require transportation to the 87th MDG, NBHC Earle or an urgent care center as needed

Part D: MTF Portfolio (Full)

NAVAL HEALTH CLINIC ANNAPOLIS

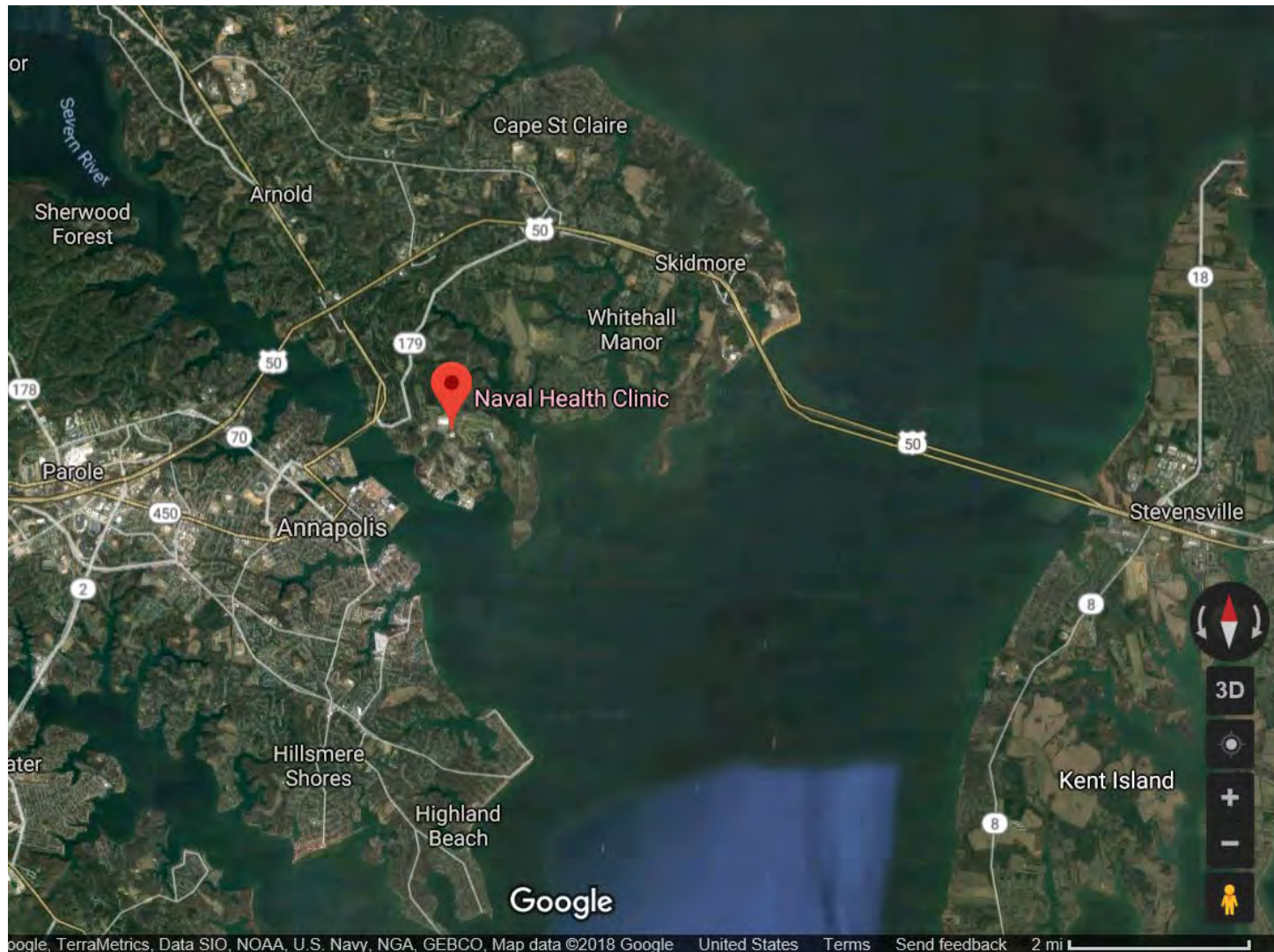


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NHC Annapolis – Overview

❑ # of Buildings and Age¹: 1, 36

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0306	NHC ANNAPOLIS	189	197	210	217	198
0322	BMC COLTS NECK EARLE	24	26	25	22	22
0344	NBMC NAVAL BUSINESS CENTER	8	7	8	7	8
0348	BMC MECHANICSBURG	5	4	5	5	5
0401	BMC LAKEHURST	21	23	25	22	21
0525	NBHC BANCROFT HALL	214	204	227	199	200

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

NHC Annapolis – Prime/Plus Enrollment Inpatient Care¹

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH KELLER-WEST POINT				2	0.9034	\$ 7,542			
	FT BELVOIR COMMUNITY HOSP-FBCH	2	0.5992	\$ 17,321	1	0.4316	\$ 10,909			
	NMC PORTSMOUTH	1	0.5753	\$ 5,112	2	0.6496	\$ 18,758			
	NMC SAN DIEGO	2	1.0880	\$ 9,400	1	0.6154	\$ 9,280	3	0.9055	\$ 8,367
	WALTER REED NATL MIL MED CNTR	83	0.9586	\$ 17,200	74	0.9439	\$ 15,016	60	0.8915	\$ 15,689
SURG	NMC SAN DIEGO	3	1.2121	\$ 10,793				1	1.0664	\$ 8,654
	WALTER REED NATL MIL MED CNTR	69	1.6142	\$ 12,703	70	1.9571	\$ 14,385	68	2.0433	\$ 14,917
OB	WALTER REED NATL MIL MED CNTR	33	0.5294	\$ 19,884	30	0.5485	\$ 24,470	40	0.5358	\$ 25,657
NEWBORN	WALTER REED NATL MIL MED CNTR	25	0.1920	\$ 17,189	27	0.9884	\$ 27,674	27	0.1794	\$ 20,464
MH	FT BELVOIR COMMUNITY HOSP-FBCH	1	0.6197	\$ 46,316	8	0.5768	\$ 46,207	9	0.5507	\$ 71,814
	NMC PORTSMOUTH				1	0.4517	\$ 16,084	2	0.5430	\$ 15,576
	NMC SAN DIEGO	1	0.2754	\$ 7,709				2	0.5164	\$ 23,311
	WALTER REED NATL MIL MED CNTR	30	0.6641	\$ 22,308	32	0.4681	\$ 41,883	43	0.5534	\$ 63,904
Total/Overall		255	0.9578	\$ 15,583	257	1.0906	\$ 18,402	265	0.9829	\$ 21,628

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	69	0.8102	\$ 11,532	82	0.8138	\$ 10,434	85	0.8113	\$ 12,241
SURG	42	2.9416	\$ 10,908	35	2.1059	\$ 12,065	42	2.7924	\$ 10,878
OB	130	0.5603	\$ 13,490	140	0.5530	\$ 14,361	127	0.5417	\$ 16,439
NEWBORN	121	0.2969	\$ 18,158	127	0.4294	\$ 9,149	69	0.3741	\$ 11,465
MH	1	0.2708	\$ 6,610	4	0.4951	\$ 8,745	5	0.5975	\$ 11,402
Total/Overall	363	0.7947	\$ 12,580	388	0.7071	\$ 11,713	328	0.8654	\$ 12,616

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC Annapolis – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH KELLER-WEST POINT				2	0.9034	\$ 7,542			
	NMC PORTSMOUTH	1	0.5753	\$ 5,112	2	0.6496	\$ 18,758			
	NMC SAN DIEGO	2	1.0880	\$ 9,400	1	0.6154	\$ 9,280	3	0.9055	\$ 8,367
	WALTER REED NATL MIL MED CNTR	51	0.8179	\$ 13,897	48	1.0338	\$ 16,852	30	0.9525	\$ 14,277
SURG	NMC SAN DIEGO	3	1.2121	\$ 10,793				1	1.0664	\$ 8,654
	WALTER REED NATL MIL MED CNTR	37	1.6002	\$ 12,699	34	2.1275	\$ 14,204	28	1.7434	\$ 13,817
OB	WALTER REED NATL MIL MED CNTR	20	0.4858	\$ 17,197	20	0.5521	\$ 23,730	32	0.5332	\$ 25,690
MH	FT BELVOIR COMMUNITY HOSP-FBCH	1	0.6197	\$ 46,316	8	0.5768	\$ 46,207	7	0.5667	\$ 46,259
	NMC PORTSMOUTH				1	0.4517	\$ 16,084	2	0.5430	\$ 15,576
	NMC SAN DIEGO	1	0.2754	\$ 7,709				2	0.5164	\$ 23,311
	WALTER REED NATL MIL MED CNTR	24	0.6399	\$ 20,847	26	0.4579	\$ 45,260	40	0.5550	\$ 66,045
Total/Overall		144	0.9425	\$ 14,347	150	1.0642	\$ 18,869	151	0.8760	\$ 25,292

0306 NHC ANNAPOLIS Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	27	0.6848	\$ 10,601	33	0.7906	\$ 9,999	36	0.7840	\$ 13,055
SURG	11	2.9774	\$ 9,225	13	1.6587	\$ 12,347	18	3.2540	\$ 10,106
OB	38	0.6478	\$ 12,374	42	0.5894	\$ 14,918	31	0.5144	\$ 20,488
MH	0	0.0000	\$ 0	2	0.4949	\$ 7,549	0	0.0000	\$ 0
Total/Overall	76	0.9981	\$ 10,582	90	0.8155	\$ 12,315	85	1.2088	\$ 12,528

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

NHC Annapolis – Direct Care Appointments by Appointment Status¹

Appointment Status	0306 - NHC ANNAPOLIS						0322 - BMC COLTS NECK EARLE						0344 - NBMC NAVAL BUSINESS CENTER					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending	1	0%			1	0%												
2 Kept	29,593	45%	30,239	45%	33,642	53%	3,857	49%	3,626	51%	3,468	49%	1,049	48%	1,331	52%	1,587	56%
3 Canceled	8,756	13%	9,123	13%	10,039	16%	951	12%	1,194	17%	1,087	15%	252	12%	320	12%	385	14%
4 No Show	2,621	4%	2,687	4%	2,882	5%	428	5%	388	5%	283	4%	130	6%	201	8%	243	9%
5 Walk In	6,819	10%	9,113	13%	2,326	4%	271	3%	130	2%	108	2%	719	33%	707	27%	591	21%
6 Sick Call					1	0%												
7 Telcon	17,289	26%	15,953	24%	14,693	23%	2,318	29%	1,796	25%	1,933	28%	1	0%	5	0%		
8 LWOBS	35	0%	26	0%	60	0%	14	0%	16	0%	7	0%	1	0%	4	0%	2	0%
9 Admin	667	1%	171	0%	145	0%			1	0%	2	0%	12	1%	2	0%		
10 Occ-Svc	299	0%	267	0%	246	0%	20	0%	21	0%	139	2%	3	0%	1	0%	1	0%
Grand Total	66,080		67,579		64,035		7,859		7,172		7,027		2,167		2,571		2,809	

Appointment Status	0348 - BMC MECHANICSBURG						0401 - BMC LAKEHURST						0525 - NBHC BANCROFT HALL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending													1	0%				
2 Kept	1,311	63%	1,407	66%	1,424	67%	3,553	48%	3,439	51%	2,836	44%	36,294	56%	40,021	70%	43,840	75%
3 Canceled	640	31%	566	27%	569	27%	766	10%	744	11%	675	11%	2,620	4%	3,689	6%	4,203	7%
4 No Show	79	4%	118	6%	108	5%	312	4%	380	6%	321	5%	1,055	2%	1,288	2%	1,478	3%
5 Walk In	46	2%	21	1%	15	1%	508	7%	220	3%	296	5%	20,989	32%	9,219	16%	5,380	9%
6 Sick Call									1	0%			314	0%	72	0%	19	0%
7 Telcon	1	0%	2	0%			2,149	29%	1,981	29%	2,172	34%	1,946	3%	2,108	4%	2,729	5%
8 LWOBS			2	0%			2	0%	7	0%	7	0%	11	0%	66	0%	78	0%
9 Admin							6	0%	3	0%			1,479	2%	444	1%	395	1%
10 Occ-Svc							31	0%	30	0%	87	1%	40	0%	159	0%	192	0%
Grand Total	2,077		2,116		2,116		7,327		6,805		6,394		64,749		57,066		58,314	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC Annapolis – Direct Care Appointments by Appointment Type¹

Appt Type Group	0306 - NHC ANNAPOLIS						0322 - BMC COLTS NECK EARLE						0344 - NBMC NAVAL BUSINESS CENTER					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	12,891	20%	14,419	21%	8,123	13%	406	5%	870	12%	836	12%	3	0%	6	0%	11	0%
ACUTE	2,973	4%	3,007	4%	3,419	5%	56	1%	1	0%	11	0%					1	0%
FTR	14,235	22%	16,614	25%	19,460	30%	1,906	24%	1,947	27%	2,012	29%			1	0%		
GRP	1,330	2%	120	0%	252	0%												
PROC	3,875	6%	3,527	5%	4,171	7%	3	0%	3	0%	1	0%	258	12%	497	19%	351	12%
ROUT	3,680	6%	3,562	5%	3,133	5%	389	5%					223	10%	220	9%	140	5%
SPEC	5,244	8%	6,222	9%	5,728	9%	1,581	20%	1,689	24%	1,258	18%	562	26%	394	15%	439	16%
T-CON*	19,237	29%	18,020	27%	16,991	27%	2,369	30%	1,855	26%	2,086	30%	4	0%	7	0%	1	0%
WELL	2,615	4%	2,088	3%	2,758	4%	1,149	15%	807	11%	823	12%	1,117	52%	1,446	56%	1,866	66%
Grand Total	66,080		67,579		64,035		7,859		7,172		7,027		2,167		2,571		2,809	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC Annapolis – Direct Care Appointments by Appointment Type¹

Appt Type Group	0348 - BMC MECHANICSBURG						0401 - BMC LAKEHURST						0525 - NBHC BANCROFT HALL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	2	0%	2	0%	6	0%	898	12%	1,071	16%	536	8%	18,566	29%	11,577	20%	15,974	27%
ACUTE							39	1%	11	0%	15	0%	1,793	3%	391	1%	677	1%
FTR							1,640	22%	2,477	36%	2,652	41%	11,578	18%	12,776	22%	8,628	15%
GRP																		
PROC							427	6%	54	1%			7,148	11%	7,141	13%	7,581	13%
ROUT			1	0%	4	0%	8	0%										
SPEC	2,034	98%	2,098	99%	2,103	99%	1,564	21%	286	4%	84	1%	20,326	31%	19,418	34%	18,087	31%
T-CON*	1	0%	2	0%			2,226	30%	2,086	31%	2,337	37%	2,088	3%	2,373	4%	3,039	5%
WELL	40	2%	13	1%	3	0%	525	7%	820	12%	770	12%	3,250	5%	3,390	6%	4,328	7%
Grand Total	2,077		2,116		2,116		7,327		6,805		6,394		64,749		57,066		58,314	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC Annapolis – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0306 - NHC ANNAPOLIS				0322 - BMC COLTS NECK EARLE				0344 - NBMC NAVAL BUSINESS CENTER			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
MH	3,111	143	3,254	6.43%								
OPTOM	2,585	7	2,592	5.12%					46	0	46	2.11%
ORTHO	4,196	75	4,271	8.44%								
OTHER	7,570	129	7,699	15.22%	593	38	631	11.39%	2,129	0	2,129	97.89%
PC	18,436	14,339	32,775	64.78%	2,976	1,935	4,911	88.61%				
TOTAL	35,898	14,693	50,591		3,569	1,973	5,542		2,175	0	2,175	

PRODUCT LINE	0348 - BMC MECHANICSBURG				0401 - BMC LAKEHURST				0525 - NBHC BANCROFT HALL			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
MH												
OPTOM									4,708	15	4,723	9.10%
ORTHO									19,894	677	20,571	39.64%
OTHER	1,439	0	1,439	100.00%	648	34	682	12.86%	4,105	206	4,311	8.31%
PC					2,482	2,140	4,622	87.14%	20,314	1,970	22,284	42.95%
TOTAL	1,439	0	1,439		3,130	2,174	5,304		49,021	2,868	51,889	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NHC Annapolis – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

NHC Annapolis – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

NHC Annapolis – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	64,592	119,732	1.80	1.23	\$ 152	\$ 55
	OBGYN	0	6,570	0.00	2.26	\$ 0	\$ 59
	MH	3,254	54,303	3.23	0.77	\$ 141	\$ 112
	OTHER	49,094	192,322	2.70	1.08	\$ 80	\$ 58
	TOTAL	116,940	372,927	2.22	1.11	\$ 115	\$ 62
FY 2017 ³	PC	68,500	108,353	1.84	1.24	\$ 138	\$ 53
	OBGYN	0	11,115	0.00	2.12	\$ 0	\$ 57
	MH	3,361	58,479	3.49	0.67	\$ 140	\$ 129
	OTHER	49,508	161,093	2.43	1.15	\$ 81	\$ 56
	TOTAL	121,369	339,040	2.13	1.13	\$ 112	\$ 63
FY 2016 ³	PC	73,345	96,032	1.85	1.31	\$ 134	\$ 62
	OBGYN	0	9,306	0.00	2.15	\$ 0	\$ 65
	MH	3,290	32,936	3.02	1.04	\$ 163	\$ 119
	OTHER	52,523	158,966	2.41	1.09	\$ 77	\$ 66
	TOTAL	129,158	297,240	2.11	1.19	\$ 108	\$ 70

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC Annapolis – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC Annapolis (parent)³:

NHC ANNAPOLIS - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	59,378	1.82	\$ 150	992	1.88	\$ 151	1,973	1.55	\$ 188	7	2.40	\$ 196	899	1.41	\$ 176	1,343	1.63	\$ 170	64,592	1.80	\$ 152
MH	2,859	2.91	\$ 137	23	2.72	\$ 129	271	6.19	\$ 163	0	0.00	\$ 0	18	6.57	\$ 136	83	4.15	\$ 147	3,254	3.23	\$ 141
OTHER	37,190	2.76	\$ 62	2,083	3.71	\$ 58	3,011	2.74	\$ 92	4	4.49	\$ 60	989	2.27	\$ 100	5,817	1.99	\$ 239	49,094	2.70	\$ 80
TOTAL	99,427	2.20	\$ 108	3,098	3.11	\$ 76	5,255	2.48	\$ 124	11	3.16	\$ 125	1,906	1.90	\$ 128	7,243	1.95	\$ 226	116,940	2.22	\$ 115

↑
22% KIMBROUGH AMB CAR CEN-MEADE; 22% MCSC; 10% WALTER REED NATL MIL MED CNTR

Work performed by a provider within NHC Annapolis’s PRISM (parent)²:

NHC ANNAPOLIS - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	18,806	0.82	\$ 67	490	1.48	\$ 58	40,579	1.37	\$ 56	5	1.76	\$ 9	6,194	1.69	\$ 58	53,658	1.22	\$ 51	119,732	1.23	\$ 55
OBGYN	1,293	2.16	\$ 64	27	1.75	\$ 57	2,104	2.25	\$ 59	0	0.00	\$ 0	96	2.54	\$ 27	3,050	2.31	\$ 57	6,570	2.26	\$ 59
MH	7,063	1.39	\$ 76	108	2.97	\$ 41	36,743	0.44	\$ 189	0	0.00	\$ 0	202	2.77	\$ 36	10,187	1.44	\$ 58	54,303	0.77	\$ 112
OTHER	25,316	1.19	\$ 59	261	2.27	\$ 59	83,626	1.08	\$ 60	12	3.37	\$ 58	9,704	1.30	\$ 54	73,403	1.02	\$ 56	192,322	1.08	\$ 58
TOTAL	52,478	1.11	\$ 64	886	1.90	\$ 55	163,052	1.02	\$ 71	17	2.90	\$ 49	16,196	1.47	\$ 55	140,298	1.16	\$ 54	372,927	1.10	\$ 62

↑
53% KIMBROUGH AMB CAR CEN-MEADE; 21% MCSC; 11% AF-C-87th MEDGRP JBMDL-MCGUIRE

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NHC Annapolis – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC Annapolis (parent)³:

NHC ANNAPOLIS - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	63,633	1.85	\$ 136	780	1.85	\$ 135	1,573	1.52	\$ 183	9	2.05	\$ 110	818	1.50	\$ 161	1,687	1.71	\$ 170	68,500	1.84	\$ 138
MH	3,011	3.14	\$ 135	76	3.00	\$ 105	189	8.96	\$ 168	0	0.00	\$ 0	4	3.46	\$ 100	81	4.02	\$ 154	3,361	3.49	\$ 140
OTHER	40,267	2.47	\$ 62	797	2.16	\$ 94	1,984	2.52	\$ 99	7	4.49	\$ 33	721	2.35	\$ 136	5,732	2.14	\$ 219	49,508	2.43	\$ 81
TOTAL	106,911	2.12	\$ 104	1,653	2.05	\$ 113	3,746	2.43	\$ 134	16	3.12	\$ 62	1,543	1.90	\$ 147	7,500	2.06	\$ 209	121,369	2.13	\$ 112

↑
23% MCSC; 15% KIMBROUGH AMB CAR CEN-MEADE; 11% WALTER REED NATL MIL MED CNTR

Work performed by a provider within NHC Annapolis's PRISM (parent)²:

NHC ANNAPOLIS - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	17,462	0.83	\$ 58	426	1.33	\$ 60	35,860	1.21	\$ 55	34	6.69	\$ 64	7,948	1.68	\$ 60	46,623	1.33	\$ 49	108,353	1.24	\$ 53
OBGYN	3,141	1.98	\$ 59	22	1.76	\$ 60	2,875	2.19	\$ 59	0	0.00	\$ 0	110	2.52	\$ 19	4,967	2.17	\$ 56	11,115	2.12	\$ 57
MH	8,121	1.02	\$ 96	39	3.31	\$ 36	40,433	0.44	\$ 189	0	0.00	\$ 0	134	2.85	\$ 38	9,752	1.29	\$ 70	58,479	0.67	\$ 129
OTHER	28,300	0.98	\$ 58	381	1.63	\$ 57	69,487	1.07	\$ 59	56	5.16	\$ 35	9,540	1.28	\$ 54	53,329	1.31	\$ 53	161,093	1.15	\$ 56
TOTAL	57,024	0.99	\$ 64	868	1.56	\$ 56	148,655	0.95	\$ 74	90	5.74	\$ 48	17,732	1.48	\$ 56	114,671	1.35	\$ 53	339,040	1.13	\$ 62

↑
51% KIMBROUGH AMB CAR CEN-MEADE; 23% MCSC; 11% AF-C-87th MEDGRP JBMDL-MCGUIRE

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

NHC Annapolis – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent NHC Annapolis?	Product Line	Tmt Parent DMIS ID Name	2017					2018					
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	
YES	PC	NHC ANNAPOLIS	63,633	117,969.26	\$ 16,073,623	1.85	\$ 136	59,378	108,086.03	\$ 16,228,434	1.82	\$ 150	
	MH	NHC ANNAPOLIS	3,011	9,469.58	\$ 1,283,067	3.14	\$ 135	2,859	8,318.98	\$ 1,140,053	2.91	\$ 137	
	OTHER	NHC ANNAPOLIS	40,267	99,571.25	\$ 6,169,819	2.47	\$ 62	37,190	102,744.20	\$ 6,361,873	2.76	\$ 62	
Yes Total			106,911	227,010.09	\$ 23,526,509	2.12	\$ 104	99,427	219,149.21	\$ 23,730,360	2.20	\$ 108	
NO	PC	WALTER REED NATL MIL MED CNTR	779	2,640.92	\$ 388,715	3.39	\$ 147	711	2,251.58	\$ 377,831	3.17	\$ 168	
	PC	KIMBROUGH AMB CAR CEN-MEADE	695	825.56	\$ 111,923	1.19	\$ 136	392	717.48	\$ 83,305	1.83	\$ 116	
	PC	NHC QUANTICO	180	651.45	\$ 110,491	3.62	\$ 170	350	1,133.35	\$ 218,724	3.24	\$ 193	
	PC	NMC SAN DIEGO	376	503.03	\$ 46,620	1.34	\$ 93	241	263.53	\$ 31,557	1.09	\$ 120	
	PC	NH PENSACOLA	252	435.56	\$ 50,147	1.73	\$ 115	195	296.26	\$ 31,298	1.52	\$ 106	
	PC	AF-C-87th MEDGRP JBMDL-MCGUIRE	187	381.76	\$ 54,393	2.04	\$ 142	192	309.55	\$ 46,610	1.61	\$ 151	
	PC	NMC PORTSMOUTH	139	248.67	\$ 24,281	1.79	\$ 98	137	189.91	\$ 27,936	1.39	\$ 147	
	PC	FT BELVOIR COMMUNITY HOSP-FBCH	76	196.04	\$ 38,914	2.58	\$ 199	119	232.26	\$ 61,753	1.95	\$ 266	
	PC	NHC NEW ENGLAND	96	114.15	\$ 35,678	1.19	\$ 313	117	81.71	\$ 35,505	0.70	\$ 435	
	OBGYN	WALTER REED NATL MIL MED CNTR	1,947	5,459.42	\$ 853,036	2.80	\$ 156	2,264	6,498.76	\$ 1,112,232	2.87	\$ 171	
	MH	WALTER REED NATL MIL MED CNTR	1,260	4,626.98	\$ 453,152	3.67	\$ 98	1,312	3,900.52	\$ 379,357	2.97	\$ 97	
	MH	AF-C-87th MEDGRP JBMDL-MCGUIRE	476	1,026.55	\$ 101,755	2.16	\$ 99	925	1,498.35	\$ 167,104	1.62	\$ 112	
	MH	KIMBROUGH AMB CAR CEN-MEADE	476	1,345.53	\$ 145,094	2.83	\$ 108	662	1,938.99	\$ 257,639	2.93	\$ 133	
	MH	ACH KELLER-WEST POINT	140	215.38	\$ 55,461	1.54	\$ 258	266	602.81	\$ 168,497	2.27	\$ 280	
	MH	NHC QUANTICO	169	190.59	\$ 45,611	1.13	\$ 239	199	234.80	\$ 45,245	1.18	\$ 193	
	MH	NMC PORTSMOUTH	157	535.57	\$ 43,553	3.41	\$ 81	176	617.84	\$ 79,109	3.51	\$ 128	
	MH	AF-ASU-11th MEDGRP-ANDREWS	180	276.18	\$ 52,343	1.53	\$ 190	168	245.80	\$ 79,811	1.46	\$ 325	
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	80	293.06	\$ 38,163	3.66	\$ 130	139	461.74	\$ 47,782	3.32	\$ 103	
	OTHER	WALTER REED NATL MIL MED CNTR	12,511	46,090.56	\$ 8,632,313	3.68	\$ 187	12,931	50,060.77	\$ 10,583,120	3.87	\$ 211	
	OTHER	KIMBROUGH AMB CAR CEN-MEADE	2,600	7,733.78	\$ 1,496,476	2.97	\$ 193	2,364	6,179.35	\$ 1,213,054	2.61	\$ 196	
	OTHER	NHC QUANTICO	220	268.59	\$ 5,449	1.22	\$ 20	809	1,856.89	\$ 33,908	2.30	\$ 18	
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	441	1,569.39	\$ 225,189	3.56	\$ 143	497	1,601.96	\$ 203,208	3.22	\$ 127	
	OTHER	AF-ASU-11th MEDGRP-ANDREWS	382	1,148.47	\$ 284,110	3.01	\$ 247	461	1,682.22	\$ 563,202	3.65	\$ 335	
	OTHER	NMC PORTSMOUTH	302	689.37	\$ 70,125	2.28	\$ 102	278	635.96	\$ 66,078	2.29	\$ 104	
	OTHER	NMC SAN DIEGO	414	832.94	\$ 85,063	2.01	\$ 102	254	536.16	\$ 58,895	2.11	\$ 110	
	OTHER	AF-C-87th MEDGRP JBMDL-MCGUIRE	229	610.57	\$ 29,593	2.67	\$ 48	251	601.10	\$ 28,673	2.39	\$ 48	
	OTHER	NH CAMP PENDLETON	51	103.67	\$ 11,736	2.03	\$ 113	118	221.14	\$ 16,228	1.87	\$ 73	
	OTHER	NH PENSACOLA	154	263.08	\$ 8,040	1.71	\$ 31	105	177.20	\$ 4,882	1.69	\$ 28	
	OTHER	NMC CAMP LEJEUNE	64	150.74	\$ 11,793	2.36	\$ 78	103	260.42	\$ 37,598	2.53	\$ 144	
	No Total			27,000	83,434.17	\$ 13,991,237	3.09	\$ 168	28,610	88,779.70	\$ 16,532,282	3.10	\$ 186
	Total/Overall			133,911	310,444.26	\$ 37,517,746	2.32	\$ 121	128,037	307,928.91	\$ 40,262,642	2.40	\$ 131

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

NHC Annapolis – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	27,278	25,896.71	\$ 1,707,131	0.95	\$ 66	28,871	28,538.58	\$ 1,779,198	0.99	\$ 62
OBGYN	4,161	7,697.90	\$ 460,378	1.85	\$ 60	1,842	3,660.33	\$ 237,596	1.99	\$ 65
MH	15,996	14,913.33	\$ 1,511,370	0.93	\$ 101	25,611	19,098.19	\$ 1,926,894	0.75	\$ 101
OTHER	38,642	42,203.96	\$ 2,465,971	1.09	\$ 58	40,759	50,930.12	\$ 3,022,485	1.25	\$ 59
TOTAL	86,077	90,711.90	\$ 6,144,850	1.05	\$ 68	97,083	102,227.22	\$ 6,966,173	1.05	\$ 68

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

NHC Annapolis – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC Annapolis – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC Annapolis – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

Pharmacy

NHC Annapolis – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0306 NHC ANNAPOLIS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	82,963	3,441,161	\$ 3,943,671	\$ 48	\$ 1.15	88,768	3,631,005	\$ 4,005,305	\$ 45	\$ 1.10
Prime-MCSC	1,307	75,116	\$ 80,197	\$ 61	\$ 1.07	1,311	74,470	\$ 99,906	\$ 76	\$ 1.34
Reliant	913	24,060	\$ 30,958	\$ 34	\$ 1.29	1,449	48,413	\$ 60,465	\$ 42	\$ 1.25
Plus	7,539	521,570	\$ 477,113	\$ 63	\$ 0.91	8,450	581,272	\$ 501,632	\$ 59	\$ 0.86
Overseas Prime	15	328	\$ 467	\$ 31	\$ 1.42	3	54	\$ 62	\$ 21	\$ 1.16
Desig Prov	73	3,511	\$ 2,386	\$ 33	\$ 0.68	64	3,718	\$ 3,338	\$ 52	\$ 0.90
Other	37,764	2,599,683	\$ 2,181,424	\$ 58	\$ 0.84	37,514	2,576,858	\$ 2,044,944	\$ 55	\$ 0.79
Grand Total	130,574	6,665,429	\$ 6,716,216	\$ 51	\$ 1.01	137,559	6,915,790	\$ 6,715,651	\$ 49	\$ 0.97

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – Direct Care Pharmacy¹ by Enrollment Group

0306 NHC ANNAPOLIS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	76,689	3,169,762	\$ 3,663,333	\$ 48	\$ 1.16	83,953	3,404,799	\$ 3,803,374	\$ 45	\$ 1.12
Prime-MCSC	1,189	69,397	\$ 74,544	\$ 63	\$ 1.07	1,188	68,382	\$ 94,429	\$ 79	\$ 1.38
Reliant	786	20,382	\$ 27,731	\$ 35	\$ 1.36	1,356	45,149	\$ 52,838	\$ 39	\$ 1.17
Plus	7,519	520,475	\$ 476,478	\$ 63	\$ 0.92	8,438	580,412	\$ 501,112	\$ 59	\$ 0.86
Overseas Prime	15	328	\$ 467	\$ 31	\$ 1.42	2	40	\$ 41	\$ 21	\$ 1.04
Desig Prov	73	3,511	\$ 2,386	\$ 33	\$ 0.68	62	3,681	\$ 3,294	\$ 53	\$ 0.89
Other	37,388	2,580,789	\$ 2,164,226	\$ 58	\$ 0.84	37,187	2,557,591	\$ 2,032,669	\$ 55	\$ 0.79
Grand Total	123,659	6,364,644	\$ 6,409,164	\$ 52	\$ 1.01	132,186	6,660,054	\$ 6,487,757	\$ 49	\$ 0.97

0322 BMC COLTS NECK EARLE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	3,702	174,587	\$ 186,143	\$ 50	\$ 1.07	2,940	149,905	\$ 135,874	\$ 46	\$ 0.91
Prime-MCSC	93	4,545	\$ 3,484	\$ 37	\$ 0.77	91	4,564	\$ 4,247	\$ 47	\$ 0.93
Reliant	48	1,282	\$ 1,175	\$ 24	\$ 0.92	57	2,122	\$ 1,896	\$ 33	\$ 0.89
Plus	9	640	\$ 268	\$ 30	\$ 0.42	11	830	\$ 499	\$ 45	\$ 0.60
Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	14	\$ 21	\$ 21	\$ 1.50
Other	267	15,081	\$ 12,330	\$ 46	\$ 0.82	261	16,641	\$ 10,317	\$ 40	\$ 0.62
Grand Total	4,119	196,135	\$ 203,401	\$ 49	\$ 1.04	3,361	174,076	\$ 152,854	\$ 45	\$ 0.88

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – Direct Care Pharmacy¹ by Enrollment Group

0401 BMC LAKEHURST										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	2,572	96,812	\$ 94,195	\$ 37	\$ 0.97	1,875	76,301	\$ 66,057	\$ 35	\$ 0.87
Prime-MCSC	25	1,174	\$ 2,169	\$ 87	\$ 1.85	32	1,524	\$ 1,231	\$ 38	\$ 0.81
Reliant	79	2,396	\$ 2,052	\$ 26	\$ 0.86	36	1,142	\$ 5,731	\$ 159	\$ 5.02
Plus	11	455	\$ 367	\$ 33	\$ 0.81	1	30	\$ 21	\$ 21	\$ 0.69
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	2	37	\$ 44	\$ 22	\$ 1.19
Other	109	3,813	\$ 4,868	\$ 45	\$ 1.28	66	2,626	\$ 1,957	\$ 30	\$ 0.75
Grand Total	2,796	104,650	\$ 103,651	\$ 37	\$ 0.99	2,012	81,660	\$ 75,041	\$ 37	\$ 0.92

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0306 NHC ANNAPOLIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	5,576	102,190	\$ 119,819	\$ 21	\$ 1.17
MAPAP	4,074	80,728	\$ 83,583	\$ 21	\$ 1.04
SYNTHROID	2,497	214,192	\$ 68,380	\$ 27	\$ 0.32
FLUTICASON PROPIONATE	2,464	129,621	\$ 64,480	\$ 26	\$ 0.50
ATORVASTATIN CALCIUM	2,397	208,669	\$ 61,139	\$ 26	\$ 0.29
CETIRIZINE HCL	2,095	155,722	\$ 47,694	\$ 23	\$ 0.31
PSEUDOEPHEDRINE ER	2,003	15,141	\$ 44,509	\$ 22	\$ 2.94
LISINOPRIL	1,926	164,885	\$ 41,796	\$ 22	\$ 0.25
NASAL DECONGESTANT	1,917	57,370	\$ 39,768	\$ 21	\$ 0.69
NAPROXEN	1,882	47,750	\$ 42,181	\$ 22	\$ 0.88
ONDANSETRON ODT	1,537	13,566	\$ 38,562	\$ 25	\$ 2.84
REFRESH PLUS	1,526	46,468	\$ 59,580	\$ 39	\$ 1.28
LORATADINE	1,523	80,817	\$ 33,021	\$ 22	\$ 0.41
VITAMIN D3	1,438	122,678	\$ 31,425	\$ 22	\$ 0.26
CHLORASEPTIC SORE THROAT	1,395	41,680	\$ 31,400	\$ 23	\$ 0.75
SIMVASTATIN	1,395	121,299	\$ 33,160	\$ 24	\$ 0.27
OMEPRAZOLE	1,387	105,223	\$ 36,295	\$ 26	\$ 0.34
AMLODIPINE BESYLATE	1,233	104,460	\$ 30,273	\$ 25	\$ 0.29
PANTOPRAZOLE SODIUM	1,229	96,389	\$ 37,980	\$ 31	\$ 0.39
ASPIR-LOW	1,207	107,724	\$ 24,868	\$ 21	\$ 0.23

0306 NHC ANNAPOLIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
DIFICID	1	10	\$ 2,055	\$ 2,055	\$ 205.50
SPRYCEL	10	300	\$ 54,524	\$ 5,452	\$ 181.75
PLEGRIDY PEN	2	84	\$ 15,071	\$ 7,535	\$ 179.42
TASIGNA	2	168	\$ 30,048	\$ 15,024	\$ 178.86
TECFIDERA	2	120	\$ 16,212	\$ 8,106	\$ 135.10
ZYTIGA	2	60	\$ 7,883	\$ 3,942	\$ 131.39
NEULASTA	4	84	\$ 10,497	\$ 2,624	\$ 124.97
GLATIRAMER ACETATE	4	174	\$ 20,689	\$ 5,172	\$ 118.90
GILENYA	4	240	\$ 28,431	\$ 7,108	\$ 118.46
NOXAFIL	3	150	\$ 17,482	\$ 5,827	\$ 116.55
COPAXONE	2	86	\$ 9,371	\$ 4,686	\$ 108.97
ARANESP	8	234	\$ 25,267	\$ 3,158	\$ 107.98
STELARA	8	532	\$ 53,030	\$ 6,629	\$ 99.68
BANZEL	3	270	\$ 22,985	\$ 7,662	\$ 85.13
SIMPONI	5	150	\$ 12,276	\$ 2,455	\$ 81.84
NORTHERA	1	30	\$ 2,242	\$ 2,242	\$ 74.72
ENBREL SURECLICK	4	252	\$ 17,368	\$ 4,342	\$ 68.92
ENBREL	4	314	\$ 21,266	\$ 5,316	\$ 67.72
CARAC	5	125	\$ 7,677	\$ 1,535	\$ 61.42
PULMOZYME	7	450	\$ 26,650	\$ 3,807	\$ 59.22

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	144	2,422	\$ 3,130	\$ 22	\$ 1.29
SYNTHROID	90	7,500	\$ 2,506	\$ 28	\$ 0.33
LISINOPRIL	88	7,528	\$ 1,890	\$ 21	\$ 0.25
CETIRIZINE HCL	64	4,500	\$ 1,433	\$ 22	\$ 0.32
SIMVASTATIN	64	4,610	\$ 1,484	\$ 23	\$ 0.32
HYDROCHLOROTHIAZIDE	60	5,054	\$ 1,309	\$ 22	\$ 0.26
ZOLPIDEM TARTRATE	58	1,795	\$ 1,252	\$ 22	\$ 0.70
ATORVASTATIN CALCIUM	56	4,588	\$ 1,376	\$ 25	\$ 0.30
FLUTICASONE PROPIONATE	56	2,820	\$ 1,473	\$ 26	\$ 0.52
PANTOPRAZOLE SODIUM	56	4,484	\$ 1,803	\$ 32	\$ 0.40
NAPROXEN	50	1,453	\$ 1,139	\$ 23	\$ 0.78
OMEPRAZOLE	50	3,134	\$ 1,234	\$ 25	\$ 0.39
AMLODIPINE BESYLATE	47	3,990	\$ 1,147	\$ 24	\$ 0.29
VIAGRA	47	4,190	\$ 4,683	\$ 100	\$ 1.12
METFORMIN HCL	46	3,419	\$ 1,062	\$ 23	\$ 0.31
MUCINEX D	44	747	\$ 1,218	\$ 28	\$ 1.63
METOPROLOL SUCCINATE	37	3,240	\$ 1,262	\$ 34	\$ 0.39
PROAIR HFA	37	768	\$ 1,135	\$ 31	\$ 1.48
METHOCARBAMOL	35	280	\$ 793	\$ 23	\$ 2.83
CYCLOBENZAPRINE HCL	34	570	\$ 706	\$ 21	\$ 1.24

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CRESEMBA	1	28	\$ 2,600	\$ 2,600	\$ 92.85
TRIUMEQ	2	180	\$ 8,340	\$ 4,170	\$ 46.33
ODEFSEY	3	270	\$ 11,574	\$ 3,858	\$ 42.87
TAMIFLU	2	10	\$ 200	\$ 100	\$ 19.95
CANASA	5	220	\$ 3,608	\$ 722	\$ 16.40
MIRENA	2	60	\$ 885	\$ 442	\$ 14.75
ACETAMINOPHEN-CODEINE	6	10	\$ 127	\$ 21	\$ 12.70
PHENAZOPYRIDINE HCL	6	17	\$ 199	\$ 33	\$ 11.70
EPIPEN JR 2-PAK	1	30	\$ 348	\$ 348	\$ 11.62
GLUCAGON EMERGENCY KIT	1	30	\$ 274	\$ 274	\$ 9.13
VIMPAT	2	60	\$ 520	\$ 260	\$ 8.66
ITRACONAZOLE	1	7	\$ 59	\$ 59	\$ 8.37
EPIPEN 2-PAK	3	90	\$ 717	\$ 239	\$ 7.97
ELIDEL	2	60	\$ 415	\$ 208	\$ 6.92
RESTASIS	1	90	\$ 568	\$ 568	\$ 6.31
PROMETHAZINE HCL	6	22	\$ 131	\$ 22	\$ 5.95
PREMARIN	5	134	\$ 797	\$ 159	\$ 5.95
BENZACLIN	13	450	\$ 2,513	\$ 193	\$ 5.59
AYGESTIN	1	15	\$ 81	\$ 81	\$ 5.42
FLUOROMETHOLONE	2	80	\$ 422	\$ 211	\$ 5.28

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0401 BMC LAKEHURST					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NAPROXEN	108	3,330	\$ 2,478	\$ 23	\$ 0.74
SUDOGEST	82	610	\$ 1,708	\$ 21	\$ 2.80
IBUPROFEN	74	1,174	\$ 1,606	\$ 22	\$ 1.37
MAPAP	71	1,427	\$ 1,451	\$ 20	\$ 1.02
MELOXICAM	71	3,824	\$ 1,567	\$ 22	\$ 0.41
TRAMADOL HCL	70	1,950	\$ 1,618	\$ 23	\$ 0.83
OMEPRAZOLE	59	3,524	\$ 1,491	\$ 25	\$ 0.42
FLUTICASONE PROPIONATE	55	2,250	\$ 1,380	\$ 25	\$ 0.61
CYCLOBENZAPRINE HCL	53	1,450	\$ 1,137	\$ 21	\$ 0.78
BENZONATATE	36	360	\$ 861	\$ 24	\$ 2.39
AZITHROMYCIN	33	340	\$ 875	\$ 27	\$ 2.57
AMOXICILLIN-CLAVULANATE POT	31	321	\$ 754	\$ 24	\$ 2.35
PREDNISONE	27	335	\$ 576	\$ 21	\$ 1.72
PROAIR HFA	26	464	\$ 758	\$ 29	\$ 1.63
SERTRALINE HCL	26	1,380	\$ 580	\$ 22	\$ 0.42
VIAGRA	26	2,280	\$ 2,606	\$ 100	\$ 1.14
LOSARTAN POTASSIUM	25	1,440	\$ 611	\$ 24	\$ 0.42
REFRESH PLUS	25	646	\$ 802	\$ 32	\$ 1.24
MONTELUKAST SODIUM	24	1,950	\$ 727	\$ 30	\$ 0.37
LISINOPRIL	23	1,770	\$ 497	\$ 22	\$ 0.28

0401 BMC LAKEHURST					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
GENVOYA	1	90	\$ 4,105	\$ 4,105	\$ 45.61
TRUVADA	1	75	\$ 2,207	\$ 2,207	\$ 29.42
TAMIFLU	8	45	\$ 977	\$ 122	\$ 21.70
CIPRODEX	7	49	\$ 941	\$ 134	\$ 19.21
PHENAZOPYRIDINE HCL	2	6	\$ 73	\$ 37	\$ 12.19
ONDANSETRON HCL	1	2	\$ 22	\$ 22	\$ 10.79
NEXPLANON	4	234	\$ 2,129	\$ 532	\$ 9.10
BENZACLIN	1	30	\$ 255	\$ 255	\$ 8.51
SLEEP AID	1	30	\$ 223	\$ 223	\$ 7.43
ARIPIRAZOLE	1	10	\$ 72	\$ 72	\$ 7.23
EPIPEN 2-PAK	1	30	\$ 184	\$ 184	\$ 6.13
NITROFURANTOIN MONO-MACRO	1	5	\$ 25	\$ 25	\$ 4.98
LIALDA	1	30	\$ 144	\$ 144	\$ 4.80
PREMARIN	2	60	\$ 272	\$ 136	\$ 4.54
LEVOFLOXACIN	2	10	\$ 43	\$ 22	\$ 4.34
COREG CR	3	270	\$ 1,145	\$ 382	\$ 4.24
LYRICA	2	60	\$ 245	\$ 123	\$ 4.09
METRONIDAZOLE	8	50	\$ 202	\$ 25	\$ 4.04
ELIQUIS	6	330	\$ 1,164	\$ 194	\$ 3.53
SULFAMETHOXAZOLE-TRIMETHOPR	13	81	\$ 277	\$ 21	\$ 3.42

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC Annapolis – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0306 NHC ANNAPOLIS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	17,525	385,540	\$ 1,554,488	\$ 89	\$ 4.03	19,603	442,406	\$ 1,592,893	\$ 81	\$ 3.60
	Prime-MCSC	9,176	235,675	\$ 670,153	\$ 73	\$ 2.84	8,715	228,281	\$ 706,276	\$ 81	\$ 3.09
	Reliant	123	2,304	\$ 3,441	\$ 28	\$ 1.49	186	3,216	\$ 6,856	\$ 37	\$ 2.13
	Plus	2,092	54,051	\$ 103,952	\$ 50	\$ 1.92	2,206	60,608	\$ 146,212	\$ 66	\$ 2.41
	Overseas Prime	5	360	\$ 101	\$ 20	\$ 0.28	3	204	\$ 32	\$ 11	\$ 0.16
	Desig Prov	82	2,602	\$ 2,610	\$ 32	\$ 1.00	56	1,945	\$ 2,065	\$ 37	\$ 1.06
	Other	129,819	4,387,003	\$ 9,889,700	\$ 76	\$ 2.25	129,155	4,337,751	\$ 10,129,290	\$ 78	\$ 2.34
MCSC Total		158,822	5,067,535	\$ 12,224,445	\$ 77	\$ 2.41	159,924	5,074,411	\$ 12,583,624	\$ 79	\$ 2.48
Mail Order	Prime-MTF	4,550	374,929	\$ 982,574	\$ 216	\$ 2.62	3,909	322,730	\$ 807,967	\$ 207	\$ 2.50
	Prime-MCSC	3,904	321,617	\$ 564,183	\$ 145	\$ 1.75	2,847	232,047	\$ 519,256	\$ 182	\$ 2.24
	Reliant	14	1,254	\$ 25,401	\$ 1,814	\$ 20.26	6	630	\$ 4,423	\$ 737	\$ 7.02
	Plus	1,310	111,691	\$ 193,272	\$ 148	\$ 1.73	1,445	120,200	\$ 273,744	\$ 189	\$ 2.28
	Overseas Prime	1	90	\$ 637	\$ 637	\$ 7.08	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	37	3,250	\$ 2,460	\$ 66	\$ 0.76	15	1,350	\$ 1,226	\$ 82	\$ 0.91
	Other	91,523	7,814,500	\$ 10,022,372	\$ 110	\$ 1.28	84,778	7,235,474	\$ 10,134,379	\$ 120	\$ 1.40
Mail Order Total		101,339	8,627,331	\$ 11,790,898	\$ 116	\$ 1.37	93,000	7,912,431	\$ 11,740,996	\$ 126	\$ 1.48
Grand Total		260,161	13,694,866	\$ 24,015,343	\$ 92	\$ 1.75	252,924	12,986,842	\$ 24,324,619	\$ 96	\$ 1.87

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

NHC Annapolis – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0306 NHC ANNAPOLIS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	6,800	131,134	\$ 718,383	\$ 106	\$ 5.48	7,640	141,260	\$ 720,835	\$ 94	\$ 5.10
	Prime-MCSC	1,782	51,226	\$ 91,960	\$ 52	\$ 1.80	1,834	52,519	\$ 81,734	\$ 45	\$ 1.56
	Reliant	38	1,284	\$ 2,046	\$ 54	\$ 1.59	46	1,160	\$ 2,945	\$ 64	\$ 2.54
	Plus	994	27,459	\$ 46,113	\$ 46	\$ 1.68	931	24,728	\$ 37,237	\$ 40	\$ 1.51
	Overseas Prime	4	345	\$ 84	\$ 21	\$ 0.24	3	204	\$ 32	\$ 11	\$ 0.16
	Desig Prov	72	2,285	\$ 2,327	\$ 32	\$ 1.02	22	682	\$ 1,061	\$ 48	\$ 1.56
	Other	39,664	1,328,159	\$ 3,627,889	\$ 91	\$ 2.73	39,817	1,315,259	\$ 3,526,702	\$ 89	\$ 2.68
MCSC Total		49,354	1,541,892	\$ 4,488,802	\$ 91	\$ 2.91	50,293	1,535,812	\$ 4,370,547	\$ 87	\$ 2.85
Mail Order	Prime-MTF	1,668	135,909	\$ 311,728	\$ 187	\$ 2.29	1,201	98,144	\$ 262,354	\$ 218	\$ 2.67
	Prime-MCSC	561	45,512	\$ 88,978	\$ 159	\$ 1.96	482	39,101	\$ 105,278	\$ 218	\$ 2.69
	Reliant	7	630	\$ 24,791	\$ 3,542	\$ 39.35	3	360	\$ 4,352	\$ 1,451	\$ 12.09
	Plus	495	42,373	\$ 73,587	\$ 149	\$ 1.74	603	50,619	\$ 115,481	\$ 192	\$ 2.28
	Overseas Prime	1	90	\$ 637	\$ 637	\$ 7.08	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	12	1,080	\$ 680	\$ 57	\$ 0.63	4	360	\$ 264	\$ 66	\$ 0.73
	Other	21,616	1,828,167	\$ 2,641,146	\$ 122	\$ 1.44	20,593	1,738,872	\$ 2,640,829	\$ 128	\$ 1.52
Mail Order Total		24,360	2,053,761	\$ 3,141,548	\$ 129	\$ 1.53	22,886	1,927,456	\$ 3,128,558	\$ 137	\$ 1.62
Grand Total		73,714	3,595,653	\$ 7,630,350	\$ 104	\$ 2.12	73,179	3,463,268	\$ 7,499,105	\$ 102	\$ 2.17

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Annapolis – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0322 BMC COLTS NECK EARLE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	2,883	67,497	\$ 153,653	\$ 53	\$ 2.28	3,465	86,476	\$ 375,095	\$ 108	\$ 4.34
	Prime-MCSC	4,301	107,649	\$ 354,035	\$ 82	\$ 3.29	3,790	94,490	\$ 348,132	\$ 92	\$ 3.68
	Reliant	40	410	\$ 560	\$ 14	\$ 1.37	89	1,361	\$ 3,209	\$ 36	\$ 2.36
	Plus	88	2,475	\$ 2,754	\$ 31	\$ 1.11	108	4,188	\$ 4,084	\$ 38	\$ 0.98
	Desig Prov	1	90	\$ 3	\$ 3	\$ 0.03	1	30	\$ 19	\$ 19	\$ 0.65
	Other	39,587	1,327,420	\$ 2,838,886	\$ 72	\$ 2.14	38,459	1,295,952	\$ 3,130,282	\$ 81	\$ 2.42
MCSC Total		46,900	1,505,541	\$ 3,349,890	\$ 71	\$ 2.23	45,912	1,482,497	\$ 3,860,821	\$ 84	\$ 2.60
Mail Order	Prime-MTF	648	53,871	\$ 205,037	\$ 316	\$ 3.81	598	47,688	\$ 188,272	\$ 315	\$ 3.95
	Prime-MCSC	1,330	108,841	\$ 196,747	\$ 148	\$ 1.81	937	76,393	\$ 141,296	\$ 151	\$ 1.85
	Reliant	0	0	\$ 0	\$ 0	\$ 0.00	1	90	\$ 64	\$ 64	\$ 0.71
	Plus	16	1,434	\$ 1,215	\$ 76	\$ 0.85	57	4,820	\$ 4,405	\$ 77	\$ 0.91
	Desig Prov	25	2,170	\$ 1,780	\$ 71	\$ 0.82	10	900	\$ 901	\$ 90	\$ 1.00
	Other	30,677	2,618,453	\$ 3,237,383	\$ 106	\$ 1.24	28,722	2,445,554	\$ 3,372,847	\$ 117	\$ 1.38
Mail Order Total		32,696	2,784,769	\$ 3,642,162	\$ 111	\$ 1.31	30,325	2,575,445	\$ 3,707,786	\$ 122	\$ 1.44
Grand Total		79,596	4,290,310	\$ 6,992,053	\$ 88	\$ 1.63	76,237	4,057,942	\$ 7,568,607	\$ 99	\$ 1.87

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Annapolis – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0348 BMC MECHANICSBURG											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	4,728	108,773	\$ 306,633	\$ 65	\$ 2.82	4,979	119,457	\$ 273,256	\$ 55	\$ 2.29
	Prime-MCSC	1,115	27,940	\$ 145,817	\$ 131	\$ 5.22	1,361	35,971	\$ 178,763	\$ 131	\$ 4.97
	Reliant	18	292	\$ 151	\$ 8	\$ 0.52	26	508	\$ 355	\$ 14	\$ 0.70
	Plus	861	19,615	\$ 50,712	\$ 59	\$ 2.59	1,109	29,439	\$ 104,288	\$ 94	\$ 3.54
	Other	20,929	700,997	\$ 1,446,346	\$ 69	\$ 2.06	22,687	748,492	\$ 1,319,139	\$ 58	\$ 1.76
MCSC Total		27,651	857,617	\$ 1,949,657	\$ 71	\$ 2.27	30,162	933,867	\$ 1,875,802	\$ 62	\$ 2.01
Mail Order	Prime-MTF	1,534	128,081	\$ 310,722	\$ 203	\$ 2.43	1,524	128,437	\$ 242,366	\$ 159	\$ 1.89
	Prime-MCSC	836	69,417	\$ 85,664	\$ 102	\$ 1.23	573	48,569	\$ 100,619	\$ 176	\$ 2.07
	Reliant	4	360	\$ 457	\$ 114	\$ 1.27	2	180	\$ 6	\$ 3	\$ 0.03
	Plus	795	67,524	\$ 117,464	\$ 148	\$ 1.74	777	64,041	\$ 151,531	\$ 195	\$ 2.37
	Other	13,611	1,174,709	\$ 1,375,301	\$ 101	\$ 1.17	13,491	1,158,122	\$ 1,460,990	\$ 108	\$ 1.26
Mail Order Total		16,780	1,440,091	\$ 1,889,607	\$ 113	\$ 1.31	16,367	1,399,349	\$ 1,955,513	\$ 119	\$ 1.40
Grand Total		44,431	2,297,708	\$ 3,839,264	\$ 86	\$ 1.67	46,529	2,333,216	\$ 3,831,314	\$ 82	\$ 1.64

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Annapolis – Purchased Care Pharmacy^{1,2} based on PRISM Area ID by Enrollment Group

0401 BMC LAKEHURST											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	3,114	78,136	\$ 375,820	\$ 121	\$ 4.81	3,519	95,213	\$ 223,706	\$ 64	\$ 2.35
	Prime-MCSC	1,978	48,860	\$ 78,342	\$ 40	\$ 1.60	1,730	45,301	\$ 97,648	\$ 56	\$ 2.16
	Reliant	27	318	\$ 684	\$ 25	\$ 2.15	25	187	\$ 347	\$ 14	\$ 1.85
	Plus	149	4,502	\$ 4,374	\$ 29	\$ 0.97	58	2,253	\$ 602	\$ 10	\$ 0.27
	Overseas Prime	1	15	\$ 17	\$ 17	\$ 1.11	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	9	227	\$ 280	\$ 31	\$ 1.23	33	1,233	\$ 984	\$ 30	\$ 0.80
	Other	29,639	1,030,427	\$ 1,976,579	\$ 67	\$ 1.92	28,192	978,048	\$ 2,153,167	\$ 76	\$ 2.20
MCSC Total		34,917	1,162,485	\$ 2,436,095	\$ 70	\$ 2.10	33,557	1,122,235	\$ 2,476,454	\$ 74	\$ 2.21
Mail Order	Prime-MTF	700	57,068	\$ 155,088	\$ 222	\$ 2.72	586	48,461	\$ 114,976	\$ 196	\$ 2.37
	Prime-MCSC	1,177	97,847	\$ 192,793	\$ 164	\$ 1.97	855	67,984	\$ 172,063	\$ 201	\$ 2.53
	Reliant	3	264	\$ 153	\$ 51	\$ 0.58	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	4	360	\$ 1,006	\$ 251	\$ 2.79	8	720	\$ 2,327	\$ 291	\$ 3.23
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	1	90	\$ 61	\$ 61	\$ 0.68
	Other	25,619	2,193,171	\$ 2,768,541	\$ 108	\$ 1.26	21,972	1,892,926	\$ 2,659,713	\$ 121	\$ 1.41
Mail Order Total		27,503	2,348,710	\$ 3,117,581	\$ 113	\$ 1.33	23,422	2,010,181	\$ 2,949,139	\$ 126	\$ 1.47
Grand Total		62,420	3,511,195	\$ 5,553,677	\$ 89	\$ 1.58	56,979	3,132,416	\$ 5,425,593	\$ 95	\$ 1.73

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Annapolis – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0306 NHC ANNAPOLIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	1,782	126,382	\$ 9,168	\$ 5	\$ 0.07
ATORVASTATIN CALCIUM	1,670	133,224	\$ 112,326	\$ 67	\$ 0.84
AMOXICILLIN	1,385	14,116	\$ 853	\$ 1	\$ 0.06
LISINAPRIL	1,144	84,475	- \$ 19	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	1,104	79,347	\$ 18,893	\$ 17	\$ 0.24
AZITHROMYCIN	904	4,625	\$ 2,898	\$ 3	\$ 0.63
PREDNISONE	897	16,346	\$ 1,358	\$ 2	\$ 0.08
FLUTICASON PROPIONATE	852	45,902	\$ 2,468	\$ 3	\$ 0.05
AMOXICILLIN-CLAVULANATE POT	802	7,705	\$ 4,962	\$ 6	\$ 0.64
SERTRALINE HCL	788	43,725	\$ 1,952	\$ 2	\$ 0.04
LOSARTAN POTASSIUM	707	54,145	\$ 38,840	\$ 55	\$ 0.72
SIMVASTATIN	706	57,669	\$ 47,093	\$ 67	\$ 0.82
OMEPRAZOLE	705	47,766	\$ 14,801	\$ 21	\$ 0.31
HYDROCHLOROTHIAZIDE	699	56,120	- \$ 875	- \$ 1	- \$ 0.02
FUROSEMIDE	690	39,458	\$ 4,582	\$ 7	\$ 0.12
PANTOPRAZOLE SODIUM	684	48,028	\$ 76,244	\$ 111	\$ 1.59
TRAMADOL HCL	677	15,316	\$ 8,732	\$ 13	\$ 0.57
HYDROCODONE-ACETAMINOPHEN	666	7,484	\$ 2,677	\$ 4	\$ 0.36
GABAPENTIN	659	31,520	\$ 13,053	\$ 20	\$ 0.41
ESCITALOPRAM OXALATE	632	39,321	\$ 5,220	\$ 8	\$ 0.13

0306 NHC ANNAPOLIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
RITUXAN	1	1	\$ 8,943	\$ 8,943	\$ 8,942.81
SYMDEKO	8	224	\$ 174,240	\$ 21,780	\$ 777.86
HARVONI	4	112	\$ 69,969	\$ 17,492	\$ 624.73
POMALYST	8	224	\$ 127,917	\$ 15,990	\$ 571.06
UPTRAVI	3	270	\$ 142,731	\$ 47,577	\$ 528.63
JYNARQUE	1	28	\$ 12,592	\$ 12,592	\$ 449.70
REVLIMID	31	749	\$ 335,179	\$ 10,812	\$ 447.50
SUBSYS	1	30	\$ 12,509	\$ 12,509	\$ 416.95
VIGABATRIN	4	120	\$ 45,374	\$ 11,344	\$ 378.12
ALBENZA	11	32	\$ 11,380	\$ 1,035	\$ 355.64
DIFICID	3	30	\$ 10,624	\$ 3,541	\$ 354.14
FENTORA	10	280	\$ 98,587	\$ 9,859	\$ 352.10
XYREM	22	660	\$ 230,500	\$ 10,477	\$ 349.24
NINLARO	18	497	\$ 171,079	\$ 9,504	\$ 344.22
AMICAR	6	18	\$ 5,985	\$ 998	\$ 332.52
PRAZICQUANTEL	1	1	\$ 323	\$ 323	\$ 323.19
HIZENTRA	58	962	\$ 309,823	\$ 5,342	\$ 322.06
ERLEADA	11	330	\$ 98,456	\$ 8,951	\$ 298.35
OPSUMIT	8	240	\$ 70,110	\$ 8,764	\$ 292.13
SABRIL	3	90	\$ 23,708	\$ 7,903	\$ 263.43

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Annapolis – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	2,075	160,006	\$ 111,318	\$ 54	\$ 0.70
AMLODIPINE BESYLATE	1,732	121,249	\$ 39,602	\$ 23	\$ 0.33
LEVOTHYROXINE SODIUM	1,651	117,903	\$ 8,787	\$ 5	\$ 0.07
SIMVASTATIN	1,169	95,264	\$ 88,780	\$ 76	\$ 0.93
OMEPRAZOLE	1,054	75,018	\$ 22,406	\$ 21	\$ 0.30
FUROSEMIDE	1,046	67,099	\$ 10,571	\$ 10	\$ 0.16
LISINAPRIL	996	76,786	\$ 408	\$ 0	\$ 0.01
AMOXICILLIN	988	8,636	\$ 570	\$ 1	\$ 0.07
PANTOPRAZOLE SODIUM	972	63,037	\$ 91,845	\$ 94	\$ 1.46
TOPROL XL	896	79,635	\$ 12,197	\$ 14	\$ 0.15
METFORMIN HCL	881	67,894	\$ 7,181	\$ 8	\$ 0.11
ALPRAZOLAM	858	29,011	\$ 2,248	\$ 3	\$ 0.08
LOSARTAN POTASSIUM	853	62,771	\$ 45,595	\$ 53	\$ 0.73
AZITHROMYCIN	833	4,534	\$ 1,860	\$ 2	\$ 0.41
PREDNISONE	778	21,037	\$ 1,403	\$ 2	\$ 0.07
HYDROCHLOROTHIAZIDE	750	56,800	- \$ 1,047	- \$ 1	- \$ 0.02
ROSUVASTATIN CALCIUM	737	59,753	\$ 97,609	\$ 132	\$ 1.63
TAMSULOSIN HCL	724	46,375	\$ 3,472	\$ 5	\$ 0.07
GABAPENTIN	689	37,051	\$ 24,608	\$ 36	\$ 0.66
AMOXICILLIN-CLAVULANATE POT	680	6,639	\$ 3,150	\$ 5	\$ 0.47

0322 BMC COLTS NECK EARLE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HUMATE-P	1	3	\$ 6,299	\$ 6,299	\$ 2,099.78
EMVERM	2	6	\$ 4,148	\$ 2,074	\$ 691.27
LYNPARZA	7	210	\$ 142,895	\$ 20,414	\$ 680.45
EPIPEN JR 2-PAK	1	1	\$ 558	\$ 558	\$ 557.77
ALPROLIX	1	30	\$ 16,578	\$ 16,578	\$ 552.59
REVLIMID	32	777	\$ 386,202	\$ 12,069	\$ 497.04
TREMFYA	1	28	\$ 12,868	\$ 12,868	\$ 459.57
NORTHERA	12	360	\$ 164,727	\$ 13,727	\$ 457.58
BUPHENYL	7	384	\$ 166,952	\$ 23,850	\$ 434.77
JAKAFI	3	90	\$ 36,743	\$ 12,248	\$ 408.26
IMBRUVICA	4	120	\$ 45,757	\$ 11,439	\$ 381.30
XYREM	15	450	\$ 170,284	\$ 11,352	\$ 378.41
TRACLEER	12	360	\$ 128,545	\$ 10,712	\$ 357.07
ERLEADA	2	60	\$ 21,199	\$ 10,599	\$ 353.32
NATPARA	1	28	\$ 9,254	\$ 9,254	\$ 330.52
ADEMPAS	11	330	\$ 106,228	\$ 9,657	\$ 321.90
XERESE	1	2	\$ 616	\$ 616	\$ 307.92
LETAIRIS	13	390	\$ 119,235	\$ 9,172	\$ 305.73
OPSUMIT	12	360	\$ 106,598	\$ 8,883	\$ 296.11
CHORIONIC GONADOTROPIN	3	3	\$ 855	\$ 285	\$ 285.15

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Annapolis – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0348 BMC MECHANICSBURG					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,147	84,991	\$ 72,115	\$ 63	\$ 0.85
LEVOTHYROXINE SODIUM	1,081	73,276	\$ 5,638	\$ 5	\$ 0.08
LISINAPRIL	1,029	72,814	\$ 569	\$ 1	\$ 0.01
AMLODIPINE BESYLATE	844	58,239	\$ 12,791	\$ 15	\$ 0.22
OMEPRAZOLE	826	55,912	\$ 11,212	\$ 14	\$ 0.20
SIMVASTATIN	737	59,658	\$ 55,163	\$ 75	\$ 0.92
PREDNISONE	730	12,054	\$ 672	\$ 1	\$ 0.06
PANTOPRAZOLE SODIUM	703	41,805	\$ 63,358	\$ 90	\$ 1.52
AMOXICILLIN	606	4,957	\$ 208	\$ 0	\$ 0.04
SERTRALINE HCL	582	29,742	\$ 1,256	\$ 2	\$ 0.04
GABAPENTIN	581	31,531	\$ 15,124	\$ 26	\$ 0.48
FUROSEMIDE	550	33,187	\$ 4,302	\$ 8	\$ 0.13
HYDROCODONE-ACETAMINOPHEN	511	5,633	\$ 3,201	\$ 6	\$ 0.57
HYDROCHLOROTHIAZIDE	479	36,807	- \$ 505	- \$ 1	- \$ 0.01
FLUTICASONE PROPIONATE	469	25,223	\$ 1,912	\$ 4	\$ 0.08
LORAZEPAM	462	15,538	\$ 2,532	\$ 5	\$ 0.16
METFORMIN HCL	447	33,925	\$ 2,748	\$ 6	\$ 0.08
TRAMADOL HCL	422	11,202	\$ 8,185	\$ 19	\$ 0.73
TOPROL XL	421	37,590	\$ 5,554	\$ 13	\$ 0.15
ESCITALOPRAM OXALATE	419	24,190	\$ 2,328	\$ 6	\$ 0.10

0348 BMC MECHANICSBURG					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	1	28	\$ 36,322	\$ 36,322	\$ 1,297.20
RUBRACA	1	15	\$ 7,410	\$ 7,410	\$ 493.99
REVLIMID	21	588	\$ 282,958	\$ 13,474	\$ 481.22
LYNPARZA	8	240	\$ 109,082	\$ 13,635	\$ 454.51
VERZENIO	3	84	\$ 33,607	\$ 11,202	\$ 400.08
IMBRUVICA	5	150	\$ 58,006	\$ 11,601	\$ 386.71
SUTENT	7	196	\$ 62,823	\$ 8,975	\$ 320.53
AUVI-Q	1	30	\$ 9,439	\$ 9,439	\$ 314.63
LETAIRIS	11	390	\$ 119,175	\$ 10,834	\$ 305.58
HIZENTRA	13	364	\$ 104,303	\$ 8,023	\$ 286.55
ALBENZA	4	55	\$ 10,968	\$ 2,742	\$ 199.41
PREVNAR 13	15	15	\$ 2,553	\$ 170	\$ 170.23
MENOPUR	1	5	\$ 732	\$ 732	\$ 146.43
TECFIDERA	4	360	\$ 47,069	\$ 11,767	\$ 130.75
ZENPEP	1	90	\$ 10,488	\$ 10,488	\$ 116.54
GILENYA	3	180	\$ 19,198	\$ 6,399	\$ 106.66
XTANDI	8	330	\$ 33,442	\$ 4,180	\$ 101.34
CRESEMBA	6	168	\$ 15,677	\$ 2,613	\$ 93.31
PNEUMOVAX 23	9	9	\$ 826	\$ 92	\$ 91.75
STELARA	9	618	\$ 54,956	\$ 6,106	\$ 88.93

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC Annapolis – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0401 BMC LAKEHURST					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,522	122,651	\$ 85,684	\$ 56	\$ 0.70
LEVOTHYROXINE SODIUM	1,252	94,912	\$ 6,810	\$ 5	\$ 0.07
AMLODIPINE BESYLATE	1,027	76,703	\$ 21,752	\$ 21	\$ 0.28
PANTOPRAZOLE SODIUM	805	56,697	\$ 93,490	\$ 116	\$ 1.65
SIMVASTATIN	746	60,186	\$ 52,987	\$ 71	\$ 0.88
LISINAPRIL	745	56,901	\$ 647	\$ 1	\$ 0.01
AMOXICILLIN	730	6,375	\$ 401	\$ 1	\$ 0.06
ALPRAZOLAM	716	26,352	\$ 1,173	\$ 2	\$ 0.04
FUROSEMIDE	701	49,206	\$ 7,247	\$ 10	\$ 0.15
LOSARTAN POTASSIUM	668	51,618	\$ 37,179	\$ 56	\$ 0.72
OMEPRAZOLE	617	45,462	\$ 9,496	\$ 15	\$ 0.21
PREDNISONE	614	14,529	\$ 1,082	\$ 2	\$ 0.07
OXYCODONE-ACETAMINOPHEN	613	9,142	\$ 3,691	\$ 6	\$ 0.40
AZITHROMYCIN	596	3,120	\$ 1,024	\$ 2	\$ 0.33
ROSUVASTATIN CALCIUM	595	49,392	\$ 84,426	\$ 142	\$ 1.71
MONTELUKAST SODIUM	557	39,675	\$ 4,336	\$ 8	\$ 0.11
METFORMIN HCL	555	44,232	\$ 3,965	\$ 7	\$ 0.09
TOPROL XL	548	49,038	\$ 6,172	\$ 11	\$ 0.13
GABAPENTIN	542	30,603	\$ 21,287	\$ 39	\$ 0.70
FLUTICASONE PROPIONATE	522	27,589	\$ 1,257	\$ 2	\$ 0.05

0401 BMC LAKEHURST					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	1	2	\$ 42,964	\$ 42,964	\$ 21,482.10
COSENTYX PEN	2	63	\$ 56,809	\$ 28,405	\$ 901.74
VERZENIO	8	224	\$ 177,004	\$ 22,126	\$ 790.20
IMBRUVICA	25	616	\$ 312,932	\$ 12,517	\$ 508.01
REVLIMID	5	140	\$ 71,086	\$ 14,217	\$ 507.76
TAGRISSE	10	300	\$ 143,533	\$ 14,353	\$ 478.44
ENTYVIO	1	14	\$ 5,796	\$ 5,796	\$ 414.03
JAKAFI	8	240	\$ 94,804	\$ 11,850	\$ 395.02
XYREM	4	120	\$ 39,207	\$ 9,802	\$ 326.73
ZYTIGA	19	570	\$ 184,026	\$ 9,686	\$ 322.85
IBRANCE	6	168	\$ 47,867	\$ 7,978	\$ 284.92
ERIVEDGE	3	84	\$ 20,677	\$ 6,892	\$ 246.15
GLUCAGEN	2	2	\$ 473	\$ 236	\$ 236.47
AFINITOR	1	56	\$ 12,857	\$ 12,857	\$ 229.58
AUVI-Q	4	150	\$ 33,750	\$ 8,438	\$ 225.00
OCALIVA	5	150	\$ 30,328	\$ 6,066	\$ 202.19
SYNDROS	1	30	\$ 5,667	\$ 5,667	\$ 188.89
TRACLEER	11	330	\$ 58,750	\$ 5,341	\$ 178.03
ZOSTAVAX	5	5	\$ 838	\$ 168	\$ 167.58
VOTRIENT	2	60	\$ 9,676	\$ 4,838	\$ 161.27

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

NHC Annapolis – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0306 NHC ANNAPOLIS							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	5				4	1	10
Dermatology					1		1
IM Subspecialty	5		2				7
OB/GYN					1		1
Orthopedics	78		4			1	83
Otolaryngology	2						2
Primary Care	1,865	8	17		48	47	1,985
Surg Subspecialty	4		1				5
Other	52	1	3		1	18	75
Total	2,011	9	27	0	55	67	2,169

0306 NHC ANNAPOLIS							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1					5	7
Special Programs	4		2			9	21
Dermatology	1						1
General Surgery	3		1				4
IM Subspecialty	2		2			2	6
Orthopedics	106	2	14			1	124
Primary Care	1,989	15	27			60	2,127
Surg Subspecialty	2						2
Other	69	1	7			1	116
Total	2,177	18	53	0	78	82	2,408

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0322 BMC COLTS NECK EARLE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care	67	4	8			16	95
Other	1		1			19	21
Total	68	4	9	0	0	35	116

0322 BMC COLTS NECK EARLE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	2						2
Primary Care	122	2	6		2	16	148
Other	4	1			1	9	15
Total	128	3	6	0	3	25	165

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0401 BMC LAKEHURST							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care	152	5	11		1	30	199
Other						31	31
Total	152	5	11	0	1	61	230

0401 BMC LAKEHURST							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						1	1
Primary Care	130	5	1		1	19	156
Other			1			20	21
Total	130	5	2	0	1	40	178

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0525 NBHC BANCROFT HALL							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary	2						2
Special Programs	10		1				11
Dermatology					1		1
IM Subspecialty	2						2
Orthopedics	1,804	35	49		6	23	1,917
Otolaryngology	1						1
Primary Care	1,341	20	15		2	20	1,398
Surg Subspecialty	1						1
Other	642	19	4			7	672
Total	3,805	74	69	0	9	50	4,007

0525 NBHC BANCROFT HALL							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1						1
Special Programs	7		1				8
Emergency Room	2						2
IM Subspecialty	4						4
OB/GYN	2						2
Orthopedics	2,615	107	93		13	15	2,843
Primary Care	1,638	32	12		2	18	1,702
Surg Subspecialty	1						1
Other	328	11	7			11	357
Total	4,598	150	113	0	15	44	4,920

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0306 NHC ANNAPOLIS						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	266	153.43	\$ 43,918	0.58	\$ 165.11
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	220	103.40	\$ 29,597	0.47	\$ 134.53
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	194	106.19	\$ 30,396	0.55	\$ 156.68
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	153	120.87	\$ 34,598	0.79	\$ 226.13
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	124	78.12	\$ 22,361	0.63	\$ 180.33
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	122	65.88	\$ 18,858	0.54	\$ 154.57
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	\$ 25,075	0.73	\$ 208.96
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	103	65.17	\$ 18,654	0.63	\$ 181.11
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	97	64.02	\$ 18,325	0.66	\$ 188.92
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	92	64.08	\$ 18,342	0.70	\$ 199.37
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	85	62.27	\$ 17,825	0.73	\$ 209.70
73501	RAD EXAM,HIP,UNILAT;1 VIEW	76	43.04	\$ 12,320	0.57	\$ 162.10
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	75	69.00	\$ 19,751	0.92	\$ 263.34
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	58	36.54	\$ 10,459	0.63	\$ 180.33
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	54	32.81	\$ 9,392	0.61	\$ 173.92
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	50	52.50	\$ 15,028	1.05	\$ 300.55
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	45	25.20	\$ 7,213	0.56	\$ 160.29
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	35	18.55	\$ 5,310	0.53	\$ 151.71
73660	RAD EXM;TOE(S),MIIN OF 2 VIEWS	32	19.11	\$ 5,470	0.60	\$ 170.94
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	31	15.69	\$ 4,491	0.51	\$ 144.87

0306 NHC ANNAPOLIS						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	26	33.54	\$ 9,601	1.29	\$ 369.25
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	13	16.39	\$ 4,691	1.26	\$ 360.88
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	50	52.50	\$ 15,028	1.05	\$ 300.55
70330	X-RAY EXAM OF JAW JOINTS	1	0.99	\$ 283	0.99	\$ 283.38
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	29	27.26	\$ 7,803	0.94	\$ 269.07
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	75	69.00	\$ 19,751	0.92	\$ 263.34
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	5	4.28	\$ 1,225	0.86	\$ 245.02
74022	RADIO EXAM ABDM,SNGL VIEW CHST	2	1.58	\$ 452	0.79	\$ 226.13
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	153	120.87	\$ 34,598	0.79	\$ 226.13
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 223	0.78	\$ 223.27
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	2	1.56	\$ 447	0.78	\$ 223.27
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 223	0.78	\$ 223.27
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	1	0.75	\$ 215	0.75	\$ 214.68
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	85	62.27	\$ 17,825	0.73	\$ 209.70
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	\$ 25,075	0.73	\$ 208.96
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 200	0.70	\$ 200.37
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	92	64.08	\$ 18,342	0.70	\$ 199.37
73050	X-RAY EXAM OF SHOULDERS	7	4.87	\$ 1,394	0.70	\$ 199.14
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	\$ 395	0.69	\$ 197.51
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	7	4.67	\$ 1,337	0.67	\$ 190.96

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0322 BMC COLTS NECK EARLE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	33	15.51	\$ 4,439	0.47	\$ 134.53
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	19	10.26	\$ 2,937	0.54	\$ 154.57
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	12	6.55	\$ 1,875	0.55	\$ 156.24
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.31	\$ 2,092	0.73	\$ 209.25
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	\$ 1,881	0.73	\$ 208.96
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	7	2.03	\$ 581	0.29	\$ 83.01
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	7	4.62	\$ 1,322	0.66	\$ 188.92
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	6	4.16	\$ 1,191	0.69	\$ 198.46
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	\$ 1,357	0.79	\$ 226.13
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	6	3.78	\$ 1,082	0.63	\$ 180.33
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	4	2.41	\$ 690	0.60	\$ 172.46
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	\$ 1,053	0.92	\$ 263.34
72220	RAD EXM,SAC & COCC,MIN 2 VIEW	4	2.16	\$ 618	0.54	\$ 154.57
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	4	2.36	\$ 676	0.59	\$ 168.88
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	4	2.31	\$ 661	0.58	\$ 165.31
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	3	1.59	\$ 455	0.53	\$ 151.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3	1.92	\$ 550	0.64	\$ 183.19
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	3	1.53	\$ 438	0.51	\$ 145.98
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	3	1.80	\$ 515	0.60	\$ 171.74
71010	CHEST X-RAY	2	0.74	\$ 212	0.37	\$ 105.91

0322 BMC COLTS NECK EARLE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	2	2.10	\$ 601	1.05	\$ 300.55
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	\$ 1,053	0.92	\$ 263.34
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	6	4.74	\$ 1,357	0.79	\$ 226.13
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	1	0.75	\$ 215	0.75	\$ 214.68
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	10	7.31	\$ 2,092	0.73	\$ 209.25
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	\$ 1,881	0.73	\$ 208.96
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	6	4.16	\$ 1,191	0.69	\$ 198.46
73050	X-RAY EXAM OF SHOULDERS	1	0.69	\$ 198	0.69	\$ 197.51
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	1	0.68	\$ 195	0.68	\$ 194.64
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	7	4.62	\$ 1,322	0.66	\$ 188.92
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	1	0.64	\$ 183	0.64	\$ 183.19
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3	1.92	\$ 550	0.64	\$ 183.19
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	2	1.26	\$ 361	0.63	\$ 180.33
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	1	0.63	\$ 180	0.63	\$ 180.33
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	6	3.78	\$ 1,082	0.63	\$ 180.33
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	2	1.25	\$ 358	0.63	\$ 178.90
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	4	2.41	\$ 690	0.60	\$ 172.46
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	3	1.80	\$ 515	0.60	\$ 171.74
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	4	2.36	\$ 676	0.59	\$ 168.88
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	4	2.31	\$ 661	0.58	\$ 165.31

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0401 BMC LAKEHURST						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	29	13.63	\$ 3,901	0.47	\$ 134.53
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	21	11.52	\$ 3,297	0.55	\$ 157.02
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	18	9.72	\$ 2,782	0.54	\$ 154.57
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	14	11.06	\$ 3,166	0.79	\$ 226.13
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	12	7.92	\$ 2,267	0.66	\$ 188.92
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	10	5.78	\$ 1,654	0.58	\$ 165.45
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	\$ 1,881	0.73	\$ 208.96
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	8	2.32	\$ 664	0.29	\$ 83.01
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	8	5.04	\$ 1,443	0.63	\$ 180.33
73501	RAD EXAM,HIP,UNILAT;1 VIEW	7	3.98	\$ 1,139	0.57	\$ 162.75
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	7	3.56	\$ 1,019	0.51	\$ 145.57
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	6	3.64	\$ 1,042	0.61	\$ 173.65
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	6	3.24	\$ 927	0.54	\$ 154.57
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	4	2.12	\$ 607	0.53	\$ 151.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.47	\$ 707	0.62	\$ 176.76
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	3	2.21	\$ 633	0.74	\$ 210.87
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	3	1.68	\$ 481	0.56	\$ 160.29
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 447	0.78	\$ 223.27
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	2	1.20	\$ 343	0.60	\$ 171.75
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	1	0.63	\$ 180	0.63	\$ 180.33

0401 BMC LAKEHURST						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	1	0.92	\$ 263	0.92	\$ 263.34
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	14	11.06	\$ 3,166	0.79	\$ 226.13
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 447	0.78	\$ 223.27
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	3	2.21	\$ 633	0.74	\$ 210.87
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	9	6.57	\$ 1,881	0.73	\$ 208.96
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	12	7.92	\$ 2,267	0.66	\$ 188.92
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	1	0.63	\$ 180	0.63	\$ 180.33
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	8	5.04	\$ 1,443	0.63	\$ 180.33
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.47	\$ 707	0.62	\$ 176.76
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	6	3.64	\$ 1,042	0.61	\$ 173.65
73100	RADIOLOGIC EXAM,WRIST; 2 VIEWS	2	1.20	\$ 343	0.60	\$ 171.75
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	1	0.59	\$ 169	0.59	\$ 168.88
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	10	5.78	\$ 1,654	0.58	\$ 165.45
73501	RAD EXAM,HIP,UNILAT;1 VIEW	7	3.98	\$ 1,139	0.57	\$ 162.75
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	3	1.68	\$ 481	0.56	\$ 160.29
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	21	11.52	\$ 3,297	0.55	\$ 157.02
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	18	9.72	\$ 2,782	0.54	\$ 154.57
73120	RADIOLOGIC EXAM, HAND; 2 VIEWS	6	3.24	\$ 927	0.54	\$ 154.57
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	4	2.12	\$ 607	0.53	\$ 151.71
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	7	3.56	\$ 1,019	0.51	\$ 145.57

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Annapolis – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0525 NBHC BANCROFT HALL						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	538	310.50	\$ 88,878	0.58	\$ 165.20
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	401	216.54	\$ 61,983	0.54	\$ 154.57
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	395	221.20	\$ 63,315	0.56	\$ 160.29
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	389	182.83	\$ 52,332	0.47	\$ 134.53
71010	CHEST X-RAY	387	143.19	\$ 40,987	0.37	\$ 105.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	338	212.94	\$ 60,952	0.63	\$ 180.33
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	314	248.06	\$ 71,005	0.79	\$ 226.13
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	292	213.84	\$ 61,211	0.73	\$ 209.63
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	265	145.01	\$ 41,507	0.55	\$ 156.63
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	208	130.90	\$ 37,469	0.63	\$ 180.14
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	129	89.62	\$ 25,653	0.69	\$ 198.86
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	111	32.19	\$ 9,214	0.29	\$ 83.01
73501	RAD EXAM,HIP,UNILAT;1 VIEW	107	60.74	\$ 17,386	0.57	\$ 162.49
73600	RADIOLOGIC EXAM,ANKLE;2 VIEWS	92	54.28	\$ 15,537	0.59	\$ 168.88
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	89	51.62	\$ 14,776	0.58	\$ 166.02
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	49	61.85	\$ 17,704	1.26	\$ 361.30
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	46	30.36	\$ 8,690	0.66	\$ 188.92
73000	X-RAY EXAM OF COLLAR BONE	46	24.76	\$ 7,087	0.54	\$ 154.07
73090	RADIOLOGIC EXM;FOREARM,2 VIEWS	46	22.08	\$ 6,320	0.48	\$ 137.40
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	46	28.86	\$ 8,261	0.63	\$ 179.58

0525 NBHC BANCROFT HALL						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	15	19.35	\$ 5,539	1.29	\$ 369.25
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	49	61.85	\$ 17,704	1.26	\$ 361.30
72052	RAD EXM,SPINE,CERV;6/MOR VIEWS	21	22.05	\$ 6,312	1.05	\$ 300.55
73522	RAD EXAM,HIPS,BILAT;3-4 VIEWS	17	15.98	\$ 4,574	0.94	\$ 269.07
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	17	15.64	\$ 4,477	0.92	\$ 263.34
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	13	11.23	\$ 3,214	0.86	\$ 247.26
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	314	248.06	\$ 71,005	0.79	\$ 226.13
74022	RADIO EXAM ABDM,SNGL VIEW CHST	6	4.74	\$ 1,357	0.79	\$ 226.13
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	9	7.02	\$ 2,009	0.78	\$ 223.27
70150	RAD EXM,FACE BONES;COMP, MIN 3	7	5.46	\$ 1,563	0.78	\$ 223.27
72190	RAD EXAM,PELV;COMP,MIN 3 VIEWS	5	3.75	\$ 1,073	0.75	\$ 214.68
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	292	213.84	\$ 61,211	0.73	\$ 209.63
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	41	29.93	\$ 8,567	0.73	\$ 208.96
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	\$ 203	0.71	\$ 203.23
73050	X-RAY EXAM OF SHOULDERS	21	14.59	\$ 4,176	0.69	\$ 198.87
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	129	89.62	\$ 25,653	0.69	\$ 198.86
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	10	6.90	\$ 1,975	0.69	\$ 197.51
71022	RAD EXM,CHEST,FRON&LAT;OBLIQUE	1	0.69	\$ 198	0.69	\$ 197.51
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	3	2.07	\$ 593	0.69	\$ 197.51
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	34	22.92	\$ 6,561	0.67	\$ 192.96

¹Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC Annapolis – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	261	10	559		5,864	527	7,221
Anesth	19	1	21		29	26	96
ENT	2		3		3		8
ER	916	46	1,114		6,477	1,677	10,230
Facility	394	19	1,644	3	6,003	1,288	9,351
IMSub	36	2	76		575	96	785
MH					20		20
OBGYN	1,049		397		50	947	2,443
Optom	10		32		228	51	321
Ortho	281	7	774	1	2,167	1,028	4,258
PC	706	20	698	7	8,590	813	10,834
Path	1					2	3
Rad	904	30	2,829		6,699	2,721	13,183
Surg	30		41		121	38	230
SurgSub	31		53		348	61	493
Other	13		28		30	19	90
None			6		187	4	197
Total	4,653	135	8,275	11	37,391	9,298	59,763

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	362	8	578	1	5,594	705	7,248
Anesth	19		38		66	27	150
Derm					12		12
ENT			1		6	2	9
ER	1,565	104	2,011	4	6,257	1,605	11,546
Facility	630	83	1,808	5	6,641	1,288	10,455
IMSub	26	1	48		510	77	662
MH					2		2
OBGYN	348		162		48	505	1,063
Optom	17		25		243	23	308
Ortho	316	7	760	2	2,445	910	4,440
PC	706	16	813	1	6,358	870	8,764
Path	2				2	1	5
Rad	1,198	57	2,784	4	8,378	3,027	15,448
Surg	22	1	32		112	41	208
SurgSub	28		30		421	69	548
Other	6		18		44	17	85
None	9		2		225	12	248
Total	5,254	277	9,110	17	37,364	9,179	61,201

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC Annapolis – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	4,615	2,016.24	\$ 93,948	0.44	\$ 20.36
71045	RADIOLOG EXM,CHEST,SINGLE VIEW	3,358	810.51	\$ 26,449	0.24	\$ 7.88
70450	CT HEAD/BRAIN W/O CONTST MATRL	2,569	3,610.85	\$ 90,658	1.41	\$ 35.29
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,647	1,066.58	\$ 34,715	0.65	\$ 21.08
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,593	6,229.71	\$ 187,942	3.91	\$ 117.98
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,451	627.30	\$ 26,099	0.43	\$ 17.99
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,198	682.17	\$ 18,596	0.57	\$ 15.52
71250	CT THORAX WO CONTRAST MATERIAL	1,176	3,228.73	\$ 49,174	2.75	\$ 41.81
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,112	3,228.19	\$ 81,563	2.90	\$ 73.35
71010	CHEST X-RAY	1,064	270.43	\$ 8,071	0.25	\$ 7.59
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	993	2,729.23	\$ 109,673	2.75	\$ 110.45
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	974	724.39	\$ 14,363	0.74	\$ 14.75
77300	RADIATION THERAPY DOSE PLAN	956	878.86	\$ 26,407	0.92	\$ 27.62
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	926	579.12	\$ 24,689	0.63	\$ 26.66
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	914	711.21	\$ 15,380	0.78	\$ 16.83
78452	MYOCARD PERF IMAG,SPECT;MULTI	852	8,454.86	\$ 157,700	9.92	\$ 185.09
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	832	718.04	\$ 20,155	0.86	\$ 24.22
77014	COMP TOM GD,PLC,RAD THERPY FLD	792	1,066.01	\$ 15,770	1.35	\$ 19.91
72148	MAGNETIC IMAGE, LUMBAR SPINE	790	3,610.16	\$ 79,302	4.57	\$ 100.38
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	772	549.42	\$ 14,436	0.71	\$ 18.70

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77499	RADIATION THERAPY MANAGEMENT	2	0.00	\$ 14,577	0.00	\$ 7,288.66
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	3	60.58	\$ 12,999	20.19	\$ 4,332.88
76496	UNLIST FLUOROSCOPIC PROCEDUR	2	1.84	\$ 4,972	0.92	\$ 2,486.00
77523	PROTON TX DEL;INTERMEDIATE	36	52.38	\$ 38,702	1.46	\$ 1,075.05
77373	STEREOTACTIC RAD TRMT DELIVERY	48	1,564.10	\$ 29,167	32.59	\$ 607.64
78206	LIVER IMAGE (3D) W/FLOW	1	0.00	\$ 540	0.00	\$ 540.29
75563	CARD MRI,FOL,CONT;W STRESS IMG	2	4.05	\$ 895	2.03	\$ 447.45
71552	MAG RES IMAG,CHEST;WO CONT MAT	13	103.58	\$ 5,795	7.97	\$ 445.79
78816	PET W CONCUR ACQ CT;WHOLE BODY	39	560.58	\$ 17,036	14.37	\$ 436.81
72198	MAGNETIC IMAGE, PELVIS (MRA)	1	11.23	\$ 401	11.23	\$ 401.04
70545	MAG RES ANGIO,HEAD;W CONT MAT	3	18.22	\$ 1,199	6.07	\$ 399.77
73222	MRI JOINT UPR EXTREM W/ DYE	54	327.83	\$ 21,276	6.07	\$ 394.00
73720	MRI LWR EXTREMITY W/O&W DYE	35	233.52	\$ 13,571	6.67	\$ 387.75
73722	MAG RES IMG,ANY JT,LW EXT;W CM	32	203.63	\$ 12,233	6.36	\$ 382.29
78492	HEART IMAGE (PET), MULTIPLE	36	547.20	\$ 13,642	15.20	\$ 378.93
78815	PET W CON CT;SKL BASE- MID-THI	301	5,056.01	\$ 102,579	16.80	\$ 340.79
77301	RADIOLTHERAPY DOS PLAN, IMRT	86	2,305.87	\$ 28,026	26.81	\$ 325.88
76498	UNLIST MAGNET RESONACE PROC	3	5.06	\$ 958	1.69	\$ 319.29
76825	ECHO EXAM OF FETAL HEART	11	53.74	\$ 3,449	4.89	\$ 313.55
78813	PET IMG;WHOLE BODY	3	41.11	\$ 910	13.70	\$ 303.40

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

NHC Annapolis – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0306 NHC ANNAPOLIS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	14						14
Dental	57	2					59
Ancillary	39	10	33		78	114	274
Special Programs	528		73		1,858	251	2,710
Dermatology	80		21		18		119
Emergency Room	8				1		9
General Surgery	60		1				61
IM Subspecialty	1,781		556	70	853	140	3,400
Mental Health	114		3				117
OB/GYN	155		17		15	1	188
Optometry	9				21	3	33
Orthopedics	409	5	51		18	604	1,087
Otolaryngology	48						48
Primary Care	52,975	411	1,675	26	3,503	2,172	60,762
Surg Subspecialty	374		22		12		408
Other	3,868	131	119		1	839	4,958
TOTAL	60,519	559	2,571	96	6,378	4,124	74,247

0306 NHC ANNAPOLIS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	16						16
Dental	70						70
Ancillary	24				118	61	203
Special Programs	679		150		1,960	388	3,177
Dermatology	138				10		148
Emergency Room	6		5				11
General Surgery	30						30
IM Subspecialty	2,242	22	414		696	123	3,497
Mental Health	100		31				131
OB/GYN	73	1	29		18	1	122
Optometry	14				20		34
Orthopedics	1,021	8	22		19	252	1,322
Otolaryngology	30						30
Primary Care	58,934	480	1,685	61	3,783	2,628	67,571
Surg Subspecialty	185		50		54	4	293
Other	4,886	127	290		18	1,010	6,331
TOTAL	68,448	638	2,676	61	6,696	4,467	82,986

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0322 BMC COLTS NECK EARLE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						12	12
Special Programs						1	1
IM Subspecialty						11	11
Primary Care	331	8	66		9	96	510
Other	23	9	8		1	81	122
TOTAL	354	17	74	0	10	201	656

0322 BMC COLTS NECK EARLE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						1	1
Special Programs	1					7	8
Primary Care	281	18	59		11	40	409
Other	19	2	3		1	109	134
TOTAL	301	20	62	0	12	157	552

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0401 BMC LAKEHURST							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						11	11
Special Programs	1				2		3
IM Subspecialty						6	6
OB/GYN	1						1
Primary Care	195	11	11		2	116	335
Other			1		1	102	104
TOTAL	197	11	12	0	5	235	460

0401 BMC LAKEHURST							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						2	2
Special Programs	2				2		4
Primary Care	180	12	21			115	328
Other			2		1	28	31
TOTAL	182	12	23	0	3	145	365

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC Annapolis – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0306 NHC ANNAPOLIS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	4,961	492.73	\$ 75,428	0.10	\$ 15.20
82040	ASSAY OF SERUM ALBUMIN	3,950	473.98	\$ 72,554	0.12	\$ 18.37
84478	ASSAY OF TRIGLYCERIDES	3,920	1,075.01	\$ 164,573	0.27	\$ 41.98
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	3,848	792.80	\$ 121,362	0.21	\$ 31.54
83718	ASSAY OF LIPOPROTEIN	3,844	1,464.76	\$ 224,244	0.38	\$ 58.34
83719	LIPOPR,DRCT MEAS;VLDL CHLSTRL	3,844	1,336.19	\$ 204,563	0.35	\$ 53.22
84450	TRANSFERASE (AST) (SGOT)	3,792	486.78	\$ 74,510	0.13	\$ 19.65
84460	ALANINE AMINO (ALT) (SGPT)	3,791	486.64	\$ 74,489	0.13	\$ 19.65
82247	BILIRUBIN, TOTAL	3,766	450.46	\$ 68,953	0.12	\$ 18.31
84075	ASSAY ALKALINE PHOSPHATASE	3,755	449.19	\$ 68,759	0.12	\$ 18.31
84155	ASSAY OF PROTEIN, SERUM	3,753	318.29	\$ 48,731	0.08	\$ 12.98
81001	URINALYSIS, AUTO W/SCOPE	3,424	347.35	\$ 53,172	0.10	\$ 15.53
82565	ASSAY OF CREATININE	3,204	363.76	\$ 55,684	0.11	\$ 17.38
84132	ASSAY OF SERUM POTASSIUM	3,134	385.74	\$ 59,047	0.12	\$ 18.84
84520	ASSAY OF UREA NITROGEN	3,133	299.70	\$ 45,883	0.10	\$ 14.64
82374	ASSAY, BLOOD CARBON DIOXIDE	3,126	413.25	\$ 63,256	0.13	\$ 20.24
82435	ASSAY OF BLOOD CHLORIDE	3,123	384.31	\$ 58,828	0.12	\$ 18.84
84295	ASSAY OF SERUM SODIUM	3,122	412.69	\$ 63,170	0.13	\$ 20.23
82310	ASSAY OF CALCIUM	3,101	353.01	\$ 54,039	0.11	\$ 17.43
85027	COMPLETE CBC, AUTOMATED	2,915	524.11	\$ 80,238	0.18	\$ 27.53

0306 NHC ANNAPOLIS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86355	B CELLS, TOTAL COUNT	189	249.51	\$ 38,200	1.32	\$ 202.12
80048	BASIC METABOL PANEL (CA,TOTAL)	464	411.42	\$ 62,989	0.89	\$ 135.75
82803	BLOOD GASES: PH, PO2 & PCO2	88	63.86	\$ 9,777	0.73	\$ 111.10
80500	LAB PATHOLOGY CONSULTATION	2	1.28	\$ 196	0.64	\$ 97.98
87880	STREP A ASSAY W/OPTIC	1,139	523.53	\$ 80,157	0.46	\$ 70.37
87280	INFECT AGT;IMMUNOFLR TECH;RSV	42	18.02	\$ 2,759	0.43	\$ 65.69
89321	SEMEN ANAL;PRES & MOTIL SPERM	21	8.91	\$ 1,364	0.42	\$ 64.96
87400	INF ANT DET,IMM; INFLU,A/B,EA	499	207.64	\$ 31,789	0.42	\$ 63.71
83718	ASSAY OF LIPOPROTEIN	3,844	1,464.76	\$ 224,244	0.38	\$ 58.34
83719	LIPOPR,DRCT MEAS;VLDL CHLSTRL	3,844	1,336.19	\$ 204,563	0.35	\$ 53.22
86701	HIV-1	2	0.60	\$ 92	0.30	\$ 45.93
85025	COMPLETE CBC W/AUTO DIFF WBC	2,340	648.09	\$ 99,217	0.28	\$ 42.40
84478	ASSAY OF TRIGLYCERIDES	3,920	1,075.01	\$ 164,573	0.27	\$ 41.98
84703	CHORIONIC GONADOTROPIN ASSAY	1,690	378.89	\$ 58,011	0.22	\$ 34.33
83735	ASSAY OF MAGNESIUM	358	79.28	\$ 12,137	0.22	\$ 33.90
82150	ASSAY OF AMYLASE	74	15.83	\$ 2,424	0.21	\$ 32.75
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	3,848	792.80	\$ 121,362	0.21	\$ 31.54
86308	HETEROPHILE ANTIBODIES	362	66.48	\$ 10,179	0.18	\$ 28.12
85027	COMPLETE CBC, AUTOMATED	2,915	524.11	\$ 80,238	0.18	\$ 27.53
82550	ASSAY OF CK (CPK)	251	42.71	\$ 6,538	0.17	\$ 26.05

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Annapolis – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0322 BMC COLTS NECK EARLE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	423	34.81	\$ 5,330	0.08	\$ 12.60
84703	CHORIONIC GONADOTROPIN ASSAY	88	4.40	\$ 673	0.05	\$ 7.65
87880	STREP A ASSAY W/OPTIC	40	18.40	\$ 2,817	0.46	\$ 70.43
84443	ASSAY THYROID STIM HORMONE	1	0.05	\$ 8	0.05	\$ 7.65

0322 BMC COLTS NECK EARLE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	40	18.40	\$ 2,817	0.46	\$ 70.43
81003	URINALYSIS, AUTO, W/O SCOPE	423	34.81	\$ 5,330	0.08	\$ 12.60
84443	ASSAY THYROID STIM HORMONE	1	0.05	\$ 8	0.05	\$ 7.65
84703	CHORIONIC GONADOTROPIN ASSAY	88	4.40	\$ 673	0.05	\$ 7.65

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Annapolis – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0401 BMC LAKEHURST						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	226	18.49	\$ 2,831	0.08	\$ 12.53
84703	CHORIONIC GONADOTROPIN ASSAY	89	23.47	\$ 3,594	0.26	\$ 40.38
87880	STREP A ASSAY W/OPTIC	45	2.25	\$ 344	0.05	\$ 7.65
82270	BLD,OCCULT,QUAL;FECES,COL NEO	3	0.36	\$ 55	0.12	\$ 18.37
84443	ASSAY THYROID STIM HORMONE	2	0.10	\$ 15	0.05	\$ 7.65

0401 BMC LAKEHURST						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
84703	CHORIONIC GONADOTROPIN ASSAY	89	23.47	\$ 3,594	0.26	\$ 40.38
82270	BLD,OCCULT,QUAL;FECES,COL NEO	3	0.36	\$ 55	0.12	\$ 18.37
81003	URINALYSIS, AUTO, W/O SCOPE	226	18.49	\$ 2,831	0.08	\$ 12.53
84443	ASSAY THYROID STIM HORMONE	2	0.10	\$ 15	0.05	\$ 7.65
87880	STREP A ASSAY W/OPTIC	45	2.25	\$ 344	0.05	\$ 7.65

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC Annapolis – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	93	6	197		1,581	245	2,122
Anesth			14		3	14	31
Derm	22		107		991	247	1,367
ENT	28		5			2	35
ER	2,296	74	1,433		2,937	1,439	8,179
Facility	1,556	4	3,623		9,186	5,164	19,533
IMSub	86	5	232		824	310	1,457
MH			2		48	77	127
OBGYN	1,094	1	311		92	1,063	2,561
Optom	4		7		364	51	426
Ortho	3		4		8	38	53
PC	1,445	34	2,710		12,709	5,028	21,926
Path	606	11	1,178		2,592	1,249	5,636
Rad	1		64		5	7	77
Surg	1		8		882	44	935
SurgSub	80	3	277	1	1,804	286	2,451
Other	2				1		3
None	6,162	133	9,302	5	5,224	20,695	41,521
Total	13,479	271	19,474	6	39,251	35,959	108,440

0306 NHC ANNAPOLIS PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	103	14	262		1,391	280	2,050
Anesth	1		24		16	12	53
Derm	29	3	64		725	181	1,002
ENT	6		4		1	5	16
ER	2,118	91	1,645	3	3,323	1,393	8,573
Facility	1,466	74	3,822	30	9,734	6,072	21,198
IMSub	139	1	278		1,182	347	1,947
MH			3		34	50	87
OBGYN	389	1	187		85	540	1,202
Optom	14		13		306	65	398
Ortho	1		7		21	16	45
PC	2,553	40	3,683	3	11,810	5,602	23,691
Path	466	10	1,114		3,671	1,497	6,758
Rad			22		50	11	83
Surg			4		494	34	532
SurgSub	77		260		1,754	282	2,373
Other					4	10	14
None	5,370	187	9,237		5,041	21,322	41,157
Total	12,732	421	20,629	36	39,642	37,719	111,179

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC Annapolis – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	10,349	15,035.81	\$ 276,690	1.45	\$ 26.74
85025	COMPLETE CBC W/AUTO DIFF WBC	7,897	2,189.79	\$ 54,249	0.28	\$ 6.87
80053	COMPREHENSIVE METABOLIC PANEL	5,117	1,890.72	\$ 58,294	0.37	\$ 11.39
87880	STREP A ASSAY W/OPTIC	3,355	1,542.84	\$ 55,755	0.46	\$ 16.62
80061	LIPID PANEL	3,049	1,632.34	\$ 39,830	0.54	\$ 13.06
87804	INFLUENZA ASSAY W/OPTIC	2,834	1,303.64	\$ 44,258	0.46	\$ 15.62
81002	URINALYSIS NONAUTO W/O SCOPE	2,456	245.60	\$ 4,814	0.10	\$ 1.96
81003	URINALYSIS, AUTO, W/O SCOPE	2,169	179.35	\$ 2,995	0.08	\$ 1.38
84443	ASSAY THYROID STIM HORMONE	1,971	1,172.64	\$ 33,402	0.59	\$ 16.95
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	1,898	349.40	\$ 13,182	0.18	\$ 6.95
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	1,863	632.95	\$ 17,125	0.34	\$ 9.19
81001	URINALYSIS, AUTO W/SCOPE	1,837	206.50	\$ 10,791	0.11	\$ 5.87
80048	BASIC METABOL PANEL (CA,TOTAL)	1,666	494.37	\$ 12,338	0.30	\$ 7.41
88342	IMMUNOHIST/CYT;INIT SNG AB STN	1,630	3,035.25	\$ 54,612	1.86	\$ 33.50
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	1,555	1,907.86	\$ 26,078	1.23	\$ 16.77
88313	SPEC STN,INT&RP;GRP II,ALL OTH	1,535	2,079.37	\$ 34,419	1.35	\$ 22.42
87086	CULT,BACT;QUANTIT COLONY COUNT	1,459	419.68	\$ 13,883	0.29	\$ 9.52
85610	PROTHROMBIN TIME	1,399	188.57	\$ 2,921	0.13	\$ 2.09
84439	ASSAY OF FREE THYROXINE	1,354	429.76	\$ 13,624	0.32	\$ 10.06
82306	VITAMIN D, 25 HYDROXY	1,295	1,356.32	\$ 37,768	1.05	\$ 29.16

0306 NHC ANNAPOLIS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	4	399.96	\$ 16,645	99.99	\$ 4,161.14
81229	CYTO CON MICROAR ANAL;COPY&SNP	4	128.88	\$ 13,764	32.22	\$ 3,441.08
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	1	0.00	\$ 2,819	0.00	\$ 2,819.35
81408	MOLECULAR PATHOLOGY PROC, LV 9	8	444.48	\$ 19,445	55.56	\$ 2,430.64
81223	CFTR GENE ANAL; FULL GENE SEQ	1	13.86	\$ 2,017	13.86	\$ 2,017.05
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	9	588.19	\$ 14,541	65.35	\$ 1,615.66
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	2	125.16	\$ 3,190	62.58	\$ 1,595.15
81201	APC GENE ANAL;FULL GENE SEQ	5	86.68	\$ 6,618	17.34	\$ 1,323.55
81405	MOLECULAR PATHOLOGY PROC,LEV 6	9	66.96	\$ 8,624	7.44	\$ 958.19
81220	CFTR GENE ANAL;COMMON VARIANTS	28	170.06	\$ 26,074	6.07	\$ 931.20
81261	IGH@,GEN REARR ANAL,AB POP;AMP	1	6.79	\$ 917	6.79	\$ 917.00
81420	FET CHR ANEUP GEN SEQ,13,18,21	1	22.36	\$ 902	22.36	\$ 901.63
81406	MOLECULAR PATHOLOGY PROC,LEV 7	11	86.46	\$ 9,821	7.86	\$ 892.85
86834	AB,HLA,SOL PHAS;SEMI-QUANT,I	1	13.67	\$ 637	13.67	\$ 636.74
81379	HLA CLASS I,HI RESOLUT;COMPLET	2	23.00	\$ 1,211	11.50	\$ 605.67
86835	AB,HLA,SOL PHAS;SEMI-QUANT,II	1	12.34	\$ 575	12.34	\$ 575.14
81317	PMS2 GENE ANAL; FULL SEQ ANAL	5	100.45	\$ 2,846	20.09	\$ 569.20
81528	ONC(COLOREC),QUANT,10 DNA MARK	14	198.10	\$ 7,918	14.15	\$ 565.59
81403	MOLECULAR PATHOLOGY PROC,LEV 4	10	46.26	\$ 5,560	4.63	\$ 556.05
86999	TRANSFUSION PROCEDURE	2	0.00	\$ 1,059	0.00	\$ 529.52

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

NHC Annapolis – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0306	0306	NHC ANNAPOLIS	63.7	21.5	85.9		171.1	69.5	20.8	83.5		173.9
	0322	BMC COLTS NECK EARLE	5.2	4.8	18.6		28.6	6.6	4.0	19.1		29.7
	0344	NBMC NAVAL BUSINESS CENTER	9.8				9.8	9.1				9.1
	0348	BMC MECHANICSBURG	6.3				6.3	5.3				5.3
	0401	BMC LAKEHURST	10.5	1.0	18.3		29.8	10.0	1.0	17.8		28.8
	0525	NBHC BANCROFT HALL	12.0	7.9	87.9		107.8	11.5	8.4	90.8		110.7
0306 Total			107.6	35.2	210.6	0.0	353.4	112.0	34.2	211.2	0.0	357.5

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0306	0306	NHC ANNAPOLIS	54.2	16.2	86.4	0.0	156.9	58.8	17.2	88.2	0.0	164.2
	0322	BMC COLTS NECK EARLE	2.6	4.4	19.8		26.8	3.9	3.5	18.2		25.5
	0344	NBMC NAVAL BUSINESS CENTER	7.7	0.8	0.1		8.6	7.0		0.1		7.1
	0348	BMC MECHANICSBURG	5.4		0.0		5.4	4.7				4.7
	0401	BMC LAKEHURST	8.5	0.6	15.0		24.2	8.8	0.5	15.7		25.1
	0525	NBHC BANCROFT HALL	11.3	8.3	76.8		96.4	10.6	8.3	76.0	0.0	94.9
0306 Total			89.6	30.4	198.1	0.0	318.2	93.8	29.5	198.1	0.0	321.5

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

NHC Annapolis – Staffing (Available FTEs)¹

MEPRS B

0306 NHC ANNAPOLIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	3.3	0.2	0.3	0.0	3.8	3.1	0.1	1.4	0.0	4.6
1R	RESIDENT-MEDICAL					0.0			0.0	0.0	
2M	NURSE MIDWIFE			0.0		0.0				0.0	
2N	NURSE PRACTITIONER	0.0	2.2	0.7		3.0	0.6	1.2	0.9	2.6	
2P	PHYSICIAN ASSISTANT			0.7		0.7			0.7	0.7	
2Z	ALL OTHERS IN SKILL TYPE 2	1.9	1.6	2.0		5.5	2.0	1.8	2.8	6.6	
3E	NURSE CASE MANAGER					0.0				0.0	
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.1			0.1	
3R	REGISTERED NURSE	3.8	1.8	1.0		6.6	4.1	2.0	1.0	7.1	
4Z	ALL OTHERS IN SKILL TYPE 4	1.2	6.5	13.5		21.2	2.1	9.2	15.6	27.0	
5A	ADMINISTRATORS	0.9				0.9	0.1			0.1	
5C	CLERICAL	3.3	2.3			5.6	3.3	1.0		4.3	
5L	LOGISTICS					0.0	0.0			0.0	
5Z	ALL OTHERS IN SKILL TYPE 5	1.1		1.1		2.2	0.8	0.4		1.2	
Grand Total		15.6	14.6	19.3	0.0	49.6	16.2	15.3	22.8	0.0	54.4

0344 NBMC NAVAL BUSINESS CENTER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7				0.7	0.6		0.0		0.6
2N	NURSE PRACTITIONER					0.0	0.0			0.0	
2Z	ALL OTHERS IN SKILL TYPE 2	0.2				0.2	0.1			0.1	
3R	REGISTERED NURSE	0.7	0.8			1.6	0.8			0.8	
4Z	ALL OTHERS IN SKILL TYPE 4	1.8				1.8	1.7			1.7	
5C	CLERICAL	0.8				0.8	0.3			0.3	
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0				0.0	
Grand Total		4.3	0.8	0.0	0.0	5.1	3.5	0.0	0.0	0.0	3.5

0322 BMC COLTS NECK EARLE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.5	1.1		1.6			0.8		0.8
2N	NURSE PRACTITIONER		0.5			0.5	0.4	0.0			0.5
2P	PHYSICIAN ASSISTANT			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3				0.3	0.4		0.1		0.5
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.6				0.6
3R	REGISTERED NURSE	0.1	1.6	0.4		2.2	0.1	1.0	0.0		1.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.2	0.1	9.9		11.2	1.4		9.1		10.4
5A	ADMINISTRATORS			0.2		0.2			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
Grand Total		1.6	2.7	11.5	0.0	15.9	2.8	1.1	10.1	0.0	14.0

0348 BMC MECHANICSBURG											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7				0.7	0.8				0.8
3R	REGISTERED NURSE	0.9				0.9	0.8			0.8	
4Z	ALL OTHERS IN SKILL TYPE 4	1.1				1.1	0.8			0.8	
5C	CLERICAL	0.9				0.9	0.8			0.8	
5Z	ALL OTHERS IN SKILL TYPE 5					0.0				0.0	
Grand Total		3.6	0.0	0.0	0.0	3.6	3.1	0.0	0.0	0.0	3.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Annapolis – Staffing (Available FTEs)¹

MEPRS B

0401 BMC LAKEHURST											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.9		0.9			1.0		1.0
2N	NURSE PRACTITIONER					0.0	0.2				0.2
2P	PHYSICIAN ASSISTANT			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.2		0.0		0.3	0.2				0.2
3R	REGISTERED NURSE	0.2				0.2	0.0	0.0			0.0
4Z	ALL OTHERS IN SKILL TYPE 4	0.9		4.9		5.8	0.7	5.7			6.4
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	0.0				0.0	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.3		0.0		0.3					0.0
Grand Total		1.7	0.0	5.9	0.0	7.6	1.7	0.0	6.7	0.0	8.4

0525 NBHC BANCROFT HALL												
Skill Type	Skill Type and Suffix Desc	2017					2018					
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL	
1N	INTERN-MEDICAL			0.7		0.7					0.0	0.0
1P	PHYSICIAN		0.6	6.8		7.4		0.2	7.6		7.8	
2N	NURSE PRACTITIONER					0.0					0.0	
2P	PHYSICIAN ASSISTANT			3.1		3.1			2.6		2.6	
2Z	ALL OTHERS IN SKILL TYPE 2	0.3	0.1	3.4		3.8	0.4	0.8	3.6		4.8	
3R	REGISTERED NURSE	0.8		0.7		1.5	0.8		0.8		1.5	
4Z	ALL OTHERS IN SKILL TYPE 4			27.5		27.5		0.0	28.0		28.1	
5A	ADMINISTRATORS	3.3				3.3	3.3				3.3	
5C	CLERICAL	0.2				0.2	0.2				0.2	
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0					0.0	
Grand Total		4.5	0.8	42.1	0.0	47.4	4.8	1.0	42.5	0.0	48.4	

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Annapolis – Staffing (Available FTEs)¹

All MEPRS

0306 NHC ANNAPOLIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.1		0.7		0.8	0.0		0.7		0.7
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	3.8	0.2	4.0	0.0	8.1	3.5	0.1	3.7	0.0	7.3
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2M	NURSE MIDWIFE			0.0		0.0					0.0
2N	NURSE PRACTITIONER	0.0	2.3	0.7		3.0	0.6	1.2	1.6		3.4
2P	PHYSICIAN ASSISTANT			1.0		1.0			0.9		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	4.2	1.7	5.3		11.2	4.4	1.9	5.6	0.0	12.0
3E	NURSE CASE MANAGER	1.8				1.8	1.8				1.8
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.1				0.1
3R	REGISTERED NURSE	5.5	1.9	3.4		10.8	5.7	2.1	1.7		9.5
4Z	ALL OTHERS IN SKILL TYPE 4	4.1	7.8	55.2		67.0	6.2	10.9	57.1		74.2
5A	ADMINISTRATORS	8.5		7.5		16.0	8.6		6.5		15.1
5C	CLERICAL	9.9	2.4	0.1		12.4	8.7	1.0			9.8
5L	LOGISTICS	4.1				4.1	3.8				3.8
5Z	ALL OTHERS IN SKILL TYPE 5	12.1		8.6		20.7	15.4		10.4		25.8
Grand Total		54.2	16.2	86.4	0.0	156.9	58.8	17.2	88.2	0.0	164.2

0344 NBMC NAVAL BUSINESS CENTER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.8		0.0		0.8	0.8		0.0		0.8
2N	NURSE PRACTITIONER					0.0	0.0				0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3		0.0		0.3	0.2		0.0		0.2
3R	REGISTERED NURSE	0.7	0.8			1.6	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	2.3		0.1		2.4	2.5		0.0		2.5
5A	ADMINISTRATORS					0.0			0.0		0.0
5C	CLERICAL	0.8				0.8	0.3				0.3
5Z	ALL OTHERS IN SKILL TYPE 5	2.7				2.7	2.4				2.4
Grand Total		7.7	0.8	0.1	0.0	8.6	7.0	0.0	0.1	0.0	7.1

0322 BMC COLTS NECK EARLE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.7		0.0		0.7	0.8				0.8
1P	PHYSICIAN		0.5	1.1		1.6			0.8		0.8
2N	NURSE PRACTITIONER		0.5			0.5	0.5	0.0			0.5
2P	PHYSICIAN ASSISTANT			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3		0.0		0.3	0.4		0.2		0.5
3H	OCC HEALTH NURSE (NON-CRED)					0.0	0.6				0.6
3R	REGISTERED NURSE	0.1	2.1	0.9		3.1	0.1	1.9	0.9		2.9
4Z	ALL OTHERS IN SKILL TYPE 4	1.4	1.4	17.5		20.2	1.6	1.5	16.2		19.2
5A	ADMINISTRATORS			0.3		0.3			0.0		0.0
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
Grand Total		2.6	4.4	19.8	0.0	26.8	3.9	3.5	18.2	0.0	25.5

0348 BMC MECHANICSBURG											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9				0.9	0.9				0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.1				0.1	0.2				0.2
3R	REGISTERED NURSE	0.9				0.9	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	1.7		0.0		1.7	1.1				1.1
5C	CLERICAL	0.9				0.9	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.9				0.9	0.8				0.8
Grand Total		5.4	0.0	0.0	0.0	5.4	4.7	0.0	0.0	0.0	4.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Annapolis – Staffing (Available FTEs)¹

All MEPRS

0401 BMC LAKEHURST											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.9		0.9			0.7		0.7
1P	PHYSICIAN			0.9		0.9			1.0		1.0
2N	NURSE PRACTITIONER					0.0	0.2				0.2
2P	PHYSICIAN ASSISTANT			0.1		0.1					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.3		0.0		0.3	0.3		0.0		0.3
3R	REGISTERED NURSE	0.2		0.8		1.0	0.0		0.5		0.5
4Z	ALL OTHERS IN SKILL TYPE 4	3.5	0.6	12.3		16.4	3.3	0.5	13.5		17.4
5A	ADMINISTRATORS	0.8				0.8	0.9				0.9
5C	CLERICAL	0.9				0.9	1.7				1.7
5L	LOGISTICS	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	2.1		0.0		2.1	1.6				1.6
Grand Total		8.5	0.6	15.0	0.0	24.2	8.8	0.5	15.7	0.0	25.1

0525 NBHC BANCROFT HALL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			7.6		7.6					7.8
1N	INTERN-MEDICAL			0.7		0.7					0.0
1P	PHYSICIAN		0.7	8.9		9.6		0.2		9.3	9.5
1U	RESIDENT-DENTAL					0.0				0.0	0.0
2N	NURSE PRACTITIONER			0.0		0.0					0.0
2P	PHYSICIAN ASSISTANT			3.3		3.3				2.9	2.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.3	0.1	4.6		5.0	0.4	0.8	4.4	0.0	5.7
3R	REGISTERED NURSE	1.7		0.8		2.5	1.7		0.8		2.5
4Z	ALL OTHERS IN SKILL TYPE 4	2.6	6.4	50.9		59.9	2.5	6.3	50.7		59.4
5A	ADMINISTRATORS	3.3				3.3	3.3		0.0		3.4
5C	CLERICAL	2.7	1.0			3.7	2.5	0.9			3.5
5L	LOGISTICS	0.8				0.8	0.1	0.0			0.1
5Z	ALL OTHERS IN SKILL TYPE 5			0.1		0.1					0.0
Grand Total		11.3	8.3	76.8	0.0	96.4	10.6	8.3	76.0	0.0	94.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Annapolis – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0306 NHC ANNAPOLIS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.0		0.0					0.0
260107	DERMATOLOGY			0.0		0.0			0.0		0.0
260109	GENERAL MEDICINE		0.2		0.0	0.2	0.1	0.1	0.4	0.0	0.6
260111	FAMILY PRACTICE	2.0		0.2		2.2	1.6		0.2		1.8
260116	OCCUPATIONAL MEDICINE			0.0		0.0			0.3	0.0	0.3
260118	PEDIATRICS, SUBSPECIALTIES			0.1		0.1			0.3		0.3
260121	PEDIATRICS, GENERAL	0.6				0.6	0.6				0.6
260122	PHYSICAL/REHABILITATION MEDICINE					0.0			0.2		0.2
260140	PULMONARY DISEASE			0.0		0.0					0.0
260148	INTERNAL MEDICINE	0.8				0.8	0.9				0.9
TOTAL		3.3	0.2	0.3	0.0	3.8	3.1	0.1	1.4	0.0	4.6

MEPRS B
Only

0322 BMC COLTS NECK EARLE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY			0.1		0.1			0.2		0.2
260109	GENERAL MEDICINE		0.5			0.5			0.0		0.0
260111	FAMILY PRACTICE			0.9		0.9			0.6		0.6
TOTAL		0.0	0.5	1.1	0.0	1.6	0.0	0.0	0.8	0.0	0.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Annapolis – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0344 NBMC NAVAL BUSINESS CENTER											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260116	OCCUPATIONAL MEDICINE	0.7				0.7	0.6		0.0		0.6
TOTAL		0.7	0.0	0.0	0.0	0.7	0.6	0.0	0.0	0.0	0.6

0348 BMC MECHANICSBURG											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.7				0.7	0.8				0.8
260121	PEDIATRICS, GENERAL	0.1				0.1					0.0
TOTAL		0.7	0.0	0.0	0.0	0.7	0.8	0.0	0.0	0.0	0.8

MEPRS B
Only

0401 BMC LAKEHURST											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.9		0.9			1.0		1.0
TOTAL		0.0	0.0	0.9	0.0	0.9	0.0	0.0	1.0	0.0	1.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC Annapolis – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0525 NBHC BANCROFT HALL											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY			0.1		0.1			0.0		0.0
260109	GENERAL MEDICINE		0.6	1.0		1.6		0.2	2.0		2.2
260111	FAMILY PRACTICE			1.7		1.7			1.5		1.5
260116	OCCUPATIONAL MEDICINE			0.1		0.1			0.5		0.5
260118	PEDIATRICS, SUBSPECIALTIES			0.6		0.6			0.3		0.3
260122	PHYSICAL/REHABILITATION MEDICINE			0.6		0.6			1.1		1.1
260129	UNDERSEA MEDICINE			0.9		0.9			1.0		1.0
260132	ORTHOPEDIC SURGERY			1.2		1.2			1.1		1.1
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.6		0.6					0.0
TOTAL		0.0	0.6	6.8	0.0	7.4	0.0	0.2	7.6	0.0	7.8

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

NHC Annapolis – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0306	NHC ANNAPOLIS	2014	5,372	4,464	7,296	6,118	23,251	1,995	764	1,250	2,061	6,070
0306	NHC ANNAPOLIS	2015	5,505	4,493	7,339	6,075	23,411	2,061	762	1,263	2,271	6,357
0306	NHC ANNAPOLIS	2016	5,733	4,495	7,327	6,147	23,703	2,296	827	1,355	2,525	7,004
0306	NHC ANNAPOLIS	2017	5,820	4,508	7,294	6,189	23,811	2,353	869	1,367	2,428	7,016
0306	NHC ANNAPOLIS	2018	5,986	4,481	7,294	6,142	23,904	2,361	931	1,505	2,368	7,165
0322	BMC COLTS NECK EARLE	2014	1,234	2,404	4,056	877	8,570	199	73	81	556	908
0322	BMC COLTS NECK EARLE	2015	1,207	2,368	3,998	792	8,365	210	66	81	535	891
0322	BMC COLTS NECK EARLE	2016	1,146	2,328	3,968	766	8,208	217	103	122	537	978
0322	BMC COLTS NECK EARLE	2017	1,123	2,295	3,905	735	8,059	229	138	157	543	1,066
0322	BMC COLTS NECK EARLE	2018	1,147	2,285	3,851	727	8,010	239	147	174	497	1,058
0348	BMC MECHANICSBURG	2014	780	1,629	2,436	353	5,197					
0348	BMC MECHANICSBURG	2015	725	1,638	2,474	355	5,191					
0348	BMC MECHANICSBURG	2016	767	1,643	2,484	359	5,252					
0348	BMC MECHANICSBURG	2017	795	1,653	2,498	368	5,313					
0348	BMC MECHANICSBURG	2018	777	1,668	2,555	368	5,368					
0401	BMC LAKEHURST	2014	906	1,620	2,725	372	5,623	164	56	73	373	665
0401	BMC LAKEHURST	2015	886	1,638	2,662	446	5,632	156	55	66	357	635
0401	BMC LAKEHURST	2016	887	1,786	2,932	385	5,989	164	83	87	377	711
0401	BMC LAKEHURST	2017	869	1,772	2,896	417	5,954	143	103	111	385	742
0401	BMC LAKEHURST	2018	864	1,695	2,798	397	5,753	149	111	117	375	752
0525	NBHC BANCROFT HALL	2014						0	1	0	4,872	4,873
0525	NBHC BANCROFT HALL	2015						1	1	0	4,915	4,917
0525	NBHC BANCROFT HALL	2016						0	0	1	4,909	4,910
0525	NBHC BANCROFT HALL	2017						0	0	0	4,973	4,973
0525	NBHC BANCROFT HALL	2018						0	1	5	4,778	4,784

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NHC Annapolis – Eligibles¹ by PRISM Area ID

0306 NHC ANNAPOLIS										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	647	1,309	385	1,835	1,078	1,050	2,538	2,201	11,043
	2015	650	1,331	416	1,875	1,102	1,071	2,513	2,219	11,177
	2016	651	1,358	423	1,966	1,122	1,085	2,523	2,227	11,354
	2017	669	1,402	425	1,968	1,114	1,130	2,493	2,246	11,446
	2018	722	1,427	428	2,029	1,108	1,158	2,441	2,262	11,574
Male	2014	677	1,320	403	4,411	666	612	2,288	1,829	12,207
	2015	704	1,391	401	4,339	664	592	2,290	1,852	12,233
	2016	728	1,465	416	4,296	673	615	2,281	1,875	12,348
	2017	727	1,497	414	4,201	706	644	2,297	1,880	12,364
	2018	736	1,526	431	4,117	699	651	2,279	1,891	12,329
Total	2014	1,323	2,629	788	6,247	1,743	1,663	4,826	4,030	23,250
	2015	1,355	2,721	817	6,214	1,766	1,663	4,804	4,071	23,410
	2016	1,379	2,822	840	6,262	1,794	1,700	4,804	4,102	23,702
	2017	1,396	2,899	838	6,169	1,820	1,774	4,789	4,125	23,810
	2018	1,458	2,953	859	6,146	1,806	1,809	4,719	4,152	23,903

0306 NHC ANNAPOLIS						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,460	403	5,853	1,328	11,043
	2015	3,527	428	5,847	1,376	11,177
	2016	3,623	435	5,806	1,488	11,354
	2017	3,680	456	5,767	1,543	11,446
	2018	3,801	456	5,747	1,569	11,574
Male	2014	1,912	4,061	1,444	4,791	12,207
	2015	1,978	4,064	1,493	4,698	12,233
	2016	2,110	4,059	1,521	4,659	12,348
	2017	2,141	4,051	1,527	4,646	12,364
	2018	2,185	4,024	1,547	4,573	12,329
Total	2014	5,372	4,464	7,296	6,118	23,251
	2015	5,505	4,493	7,339	6,075	23,411
	2016	5,733	4,495	7,327	6,147	23,703
	2017	5,820	4,508	7,294	6,189	23,811
	2018	5,986	4,481	7,294	6,142	23,904

¹ Source: M2 DEERS Person Detail

NHC Annapolis – Eligibles¹ by PRISM Area ID

0322 BMC COLTS NECK EARLE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	188	317	112	318	373	260	1,048	1,841	4,456
	2015	185	322	116	299	353	254	996	1,836	4,361
	2016	174	341	111	297	329	256	950	1,828	4,286
	2017	164	330	99	273	329	253	922	1,842	4,211
	2018	167	324	79	257	334	280	888	1,830	4,159
Male	2014	188	335	102	428	491	255	841	1,475	4,113
	2015	206	330	100	404	468	245	768	1,484	4,005
	2016	195	351	99	385	440	248	728	1,477	3,923
	2017	190	347	100	346	435	265	710	1,456	3,848
	2018	189	364	105	333	432	283	700	1,445	3,851
Total	2014	376	652	213	746	864	515	1,888	3,316	8,570
	2015	391	652	216	703	821	499	1,765	3,319	8,365
	2016	369	692	210	682	769	504	1,678	3,305	8,208
	2017	354	677	199	619	764	518	1,631	3,298	8,059
	2018	357	688	185	590	766	563	1,588	3,274	8,010

0322 BMC COLTS NECK EARLE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	796	111	3,409	141	4,456
	2015	761	115	3,365	120	4,361
	2016	726	115	3,312	133	4,286
	2017	701	123	3,260	127	4,211
	2018	713	135	3,182	129	4,159
Male	2014	438	2,293	647	736	4,113
	2015	445	2,254	633	672	4,005
	2016	420	2,213	657	633	3,923
	2017	423	2,172	645	608	3,848
	2018	434	2,149	670	598	3,851
Total	2014	1,234	2,404	4,056	877	8,570
	2015	1,207	2,368	3,998	792	8,365
	2016	1,146	2,328	3,968	766	8,208
	2017	1,123	2,295	3,905	735	8,059
	2018	1,147	2,285	3,851	727	8,010

¹ Source: M2 DEERS Person Detail

NHC Annapolis – Eligibles¹ by PRISM Area ID

0348 BMC MECHANICSBURG										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	80	243	123	167	154	224	799	779	2,568
	2015	99	237	112	178	150	228	783	793	2,581
	2016	98	253	105	191	151	238	797	798	2,632
	2017	100	265	93	201	153	244	799	815	2,670
	2018	100	264	97	198	153	246	797	843	2,698
Male	2014	116	263	117	178	191	225	797	742	2,629
	2015	99	260	106	178	206	225	797	739	2,610
	2016	109	262	110	170	215	223	775	757	2,620
	2017	103	268	108	180	218	226	764	776	2,643
	2018	97	285	108	174	213	224	768	801	2,670
Total	2014	195	506	240	345	345	449	1,597	1,521	5,197
	2015	198	497	218	356	356	454	1,580	1,532	5,191
	2016	207	515	215	361	366	461	1,572	1,556	5,252
	2017	203	533	201	381	371	470	1,563	1,591	5,313
	2018	197	549	204	372	366	471	1,566	1,644	5,368

0348 BMC MECHANICSBURG						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	492	89	1,959	29	2,568
	2015	475	92	1,982	32	2,581
	2016	491	103	1,994	44	2,632
	2017	518	107	1,992	53	2,670
	2018	505	110	2,036	47	2,698
Male	2014	289	1,540	477	324	2,629
	2015	250	1,545	492	323	2,610
	2016	276	1,540	489	315	2,620
	2017	276	1,546	506	315	2,643
	2018	272	1,558	519	321	2,670
Total	2014	780	1,629	2,436	353	5,197
	2015	725	1,638	2,474	355	5,191
	2016	767	1,643	2,484	359	5,252
	2017	795	1,653	2,498	368	5,313
	2018	777	1,668	2,555	368	5,368

¹ Source: M2 DEERS Person Detail

NHC Annapolis – Eligibles¹ by PRISM Area ID

0401 BMC LAKEHURST										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	130	267	71	182	250	181	691	1,254	3,025
	2015	129	251	86	182	242	180	690	1,284	3,045
	2016	133	264	82	179	245	184	715	1,437	3,238
	2017	119	278	82	159	248	196	678	1,419	3,180
	2018	135	286	70	171	257	214	635	1,343	3,110
Male	2014	140	248	92	167	248	166	550	986	2,596
	2015	116	252	80	157	259	178	531	1,012	2,587
	2016	129	263	77	163	282	168	531	1,138	2,750
	2017	131	266	72	168	299	184	536	1,117	2,774
	2018	140	255	78	153	266	182	523	1,045	2,642
Total	2014	270	514	163	349	498	347	1,241	2,240	5,622
	2015	246	503	166	339	502	358	1,221	2,296	5,631
	2016	262	527	158	342	527	352	1,246	2,574	5,988
	2017	250	544	154	327	547	381	1,215	2,536	5,953
	2018	275	541	148	324	523	396	1,158	2,388	5,753

0401 BMC LAKEHURST						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	596	71	2,306	53	3,026
	2015	586	82	2,304	72	3,045
	2016	571	93	2,511	63	3,238
	2017	556	94	2,465	64	3,180
	2018	564	92	2,383	71	3,110
Male	2014	310	1,549	419	319	2,597
	2015	300	1,556	358	374	2,588
	2016	316	1,693	421	322	2,751
	2017	313	1,678	431	353	2,775
	2018	299	1,603	414	326	2,642
Total	2014	906	1,620	2,725	372	5,623
	2015	886	1,638	2,662	446	5,632
	2016	887	1,786	2,932	385	5,989
	2017	869	1,772	2,896	417	5,954
	2018	864	1,695	2,798	397	5,753

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.