



NBHC Groton Use Case Volume II

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Part A: NBHC Groton Data Call

Due to the amount of data, please see attached file “NBHC Groton 703 WG Data Tool 7FEB19” for the MTF Data Call

Part B: Relevant Section 703 Report Detail (1 of 2)

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
NBHC GROTON	PRIMARY CARE CLINIC	3,915	841	2,899	Green
NBHC GROTON	GENERAL SURGERY CLINIC	5,084	4,170	10,654	Green
NBHC GROTON	PT/OT	10,894	2,110	22,572	Green
NBHC GROTON	BEHAVIORAL HEALTH CLINIC	18,162	7,468	30,266	Green

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
NBHC GROTON	N	MH	\$6,110,058	\$28,728	\$213	5.9
	N	OPTOM	\$1,533,172	\$30,092	\$51	1.4
	N	ORTHO	\$1,476,652	\$24,540	\$60	1.7
	N	OTHER	\$2,023,094	\$24,758	\$82	2.3
	N	SURG	\$2,670,476	\$14,841	\$180	5.0

Part B: Relevant Section 703 Report Detail (2 of 2)

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
NBHC PORT HUENEME	482	622	34,788	34,788	29%	0.4%
NHC LEMOORE	691	786	109,279	109,279	14%	0.1%
0030 – NH TWENTYNINE PALMS	10,842	12,729	169,194	169,194	17%	1.0%
0035 – NBHC GROTON	500	562	101,541	101,541	13%	0.1%
0038 – NH PENSACOLA	13,418	16,004	324,558	324,558	19%	0.8%
0056 – JAMES A LOVELL FHCC	1,063	1,202	347,405	347,405	13%	0.0%
0068 – NHC PATUXENT RIVER	2,131	2,628	76,323	76,323	23%	0.6%

Part C: DHA TRICARE Health Plan Assessment



Information Briefing Network Capabilities Northeast Prime Service Areas

10 April 2019



“Medically Ready Force...Ready Medical Force”

Part C: DHA TRICARE Health Plan Assessment

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **66th Med Group - Hanscom AFB, MA; NHC New England, RI; NBHC Portsmouth, ME; and NBHC Groton, CT.**

Part C: DHA TRICARE Health Plan Assessment

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

Part C: DHA TRICARE Health Plan Assessment

PSC Assessment NBHC Groton PSA *Civilian Inpatient Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

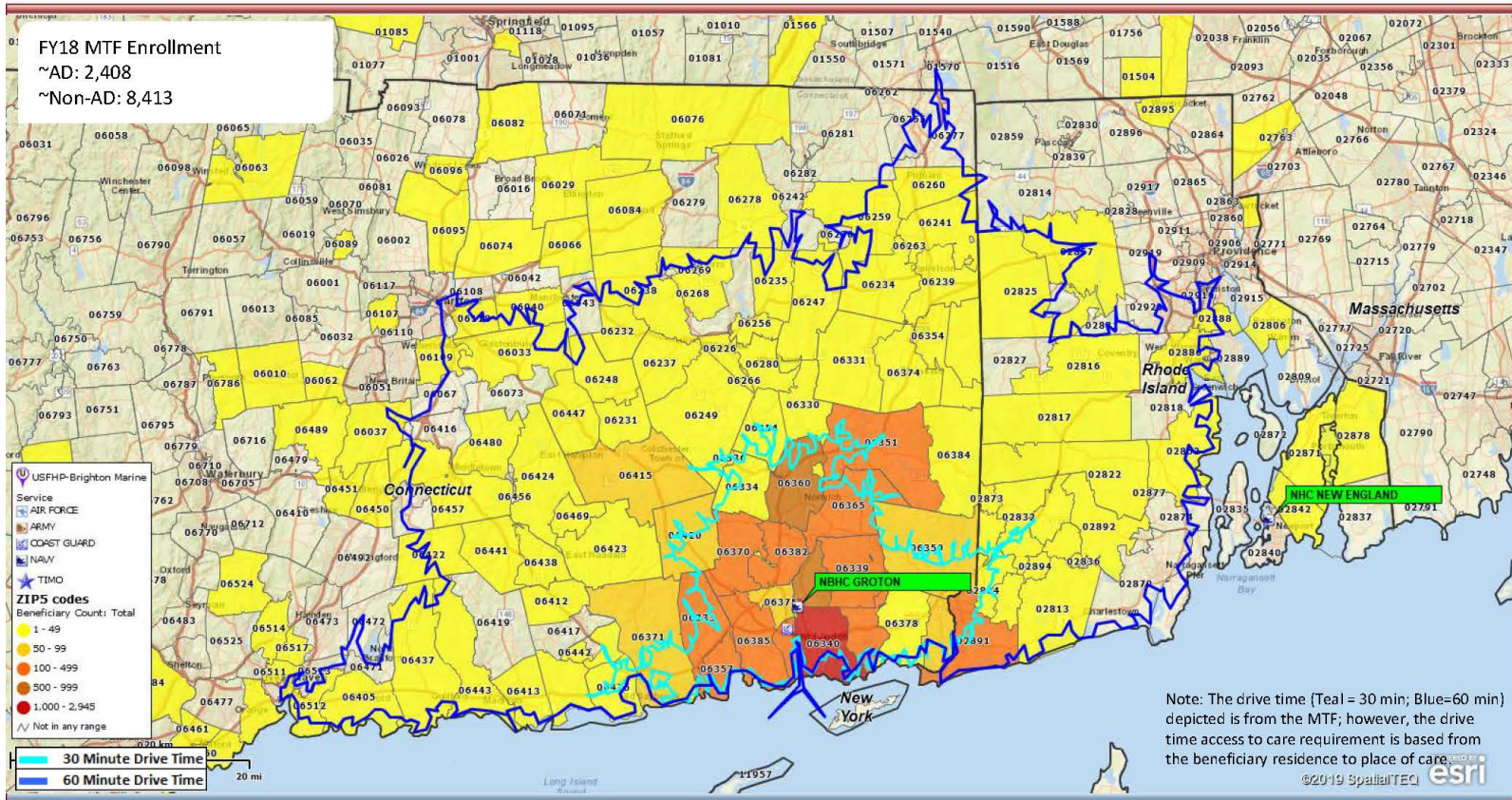
- **Primary Care:** Current capabilities: (green). Capabilities with absorbed workload: (yellow)
- **Audiology:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **General Surgery Clinic:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Mental Health:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Optometry:** Current capabilities: (green). Capabilities with absorbed workload: (green)
- **Physical Therapy:** Current capabilities: (green). Capabilities with absorbed workload: (green)

Considerations:

- Within a 15-mile radius of NBHC Groton, 56 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 73 non-network PCMs within the 15-mile radius, each PCM would have to empanel 93 beneficiaries.
- There are five network facilities within drive time of NBHC Groton that offer like services currently provided by the MTF with more than adequate access to care.
- There are four urgent care centers within 25 miles of the NBHC Groton.
- When shifting non-primary care workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

Part C: DHA TRICARE Health Plan Assessment

NBHC Groton TRICARE Non-AD MTF Enrollees



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Analytics & Decision Support Section
THP Operations Support Branch

“Medically Ready Force...Ready Medical Force”

Part D: Independent Government Assessment (Network Insight)

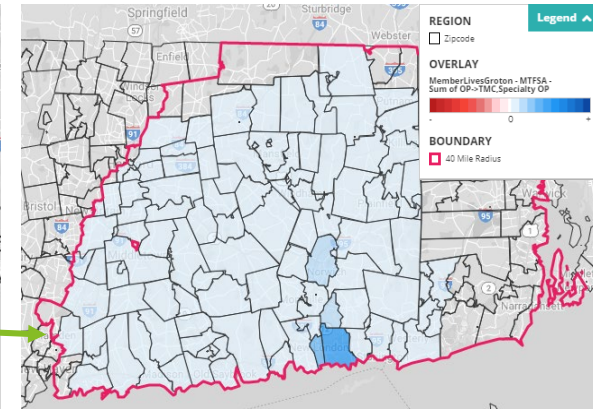
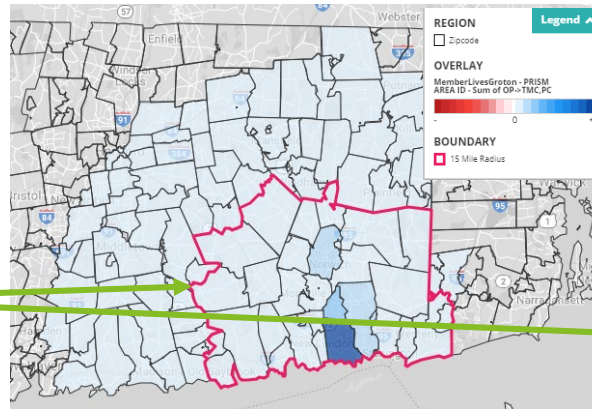
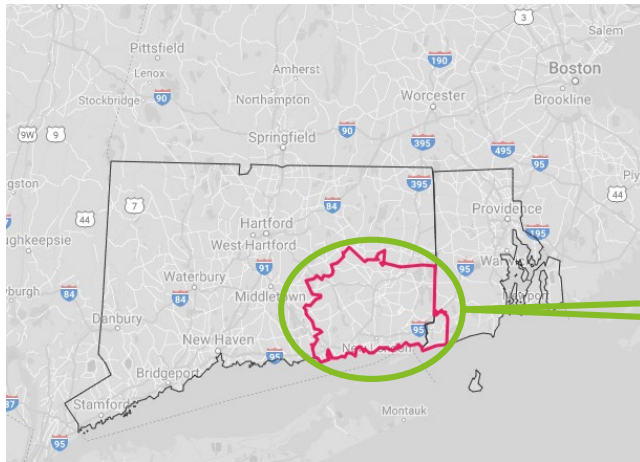


MHS Section 703 Workgroup Groton Network Assessment Discussion

30 April 2019

Network Assessment: Groton (1 of 2)

Scenario: NBHC Groton is an outpatient facility being evaluated for conversion to a Service Member and Occupational Health Clinic



Shading is based on population within the zip code and map scale

- 99% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 99% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Primary Care Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime ¹	7,869	45	0
Plus	59	0	0
Total	7,928	45	0

1: Includes 50 Medicare Eligible MTF Prime beneficiaries

Specialty OP Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min
MTF Prime ²	11,624	432	4
Reliant	3,585	153	0
Medicare Eligible	3,191	2,348	8
Total	18,400	2,933	12

2: Includes 58 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, an average driving speed of 30 MPH was assumed, and thus a 15-mile radius around the zip code of the MTF was determined as the geographic market

Network Assessment: Groton (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Impacted Population	% of Impacted MHS Impacted Population	30-Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,165	14.6%	1,6030	5.1%	7.3%
5 to 14	1,870	23.5%	37,031	11.7%	5.1%
15 to 17	428	5.4%	12,144	3.8%	3.5%
18 to 24	706	8.9%	27,727	8.8%	2.5%
25 to 34	1,162	14.6%	37,621	11.9%	3.1%
35 to 44	814	10.2%	38,305	12.1%	2.1%
45 to 64	1,771	22.2%	90,930	28.8%	1.9%
65 and over	57	0.7%	56,017	17.7%	0.1%
Total	7,973	100.0%	315,805	100.0%	2.5%

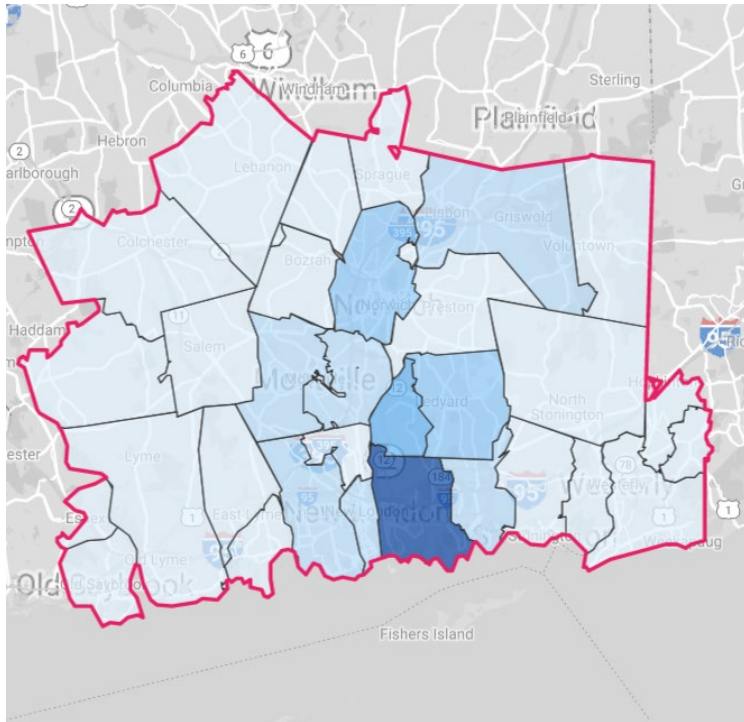
Primary Care:
Non-AD MTF
Prime, and Plus
Population

Age Group	MHS Impacted Population	% of Impacted MHS Impacted Population	60-Min Radius Population Total	% of Population Total	Impacted Population Introduced
0 to 4	1,188	5.6%	89,798	5.1%	1.3%
5 to 14	1,919	9.0%	209,519	11.8%	0.9%
15 to 17	451	2.1%	68,348	3.8%	0.7%
18 to 24	4,284	20.1%	169,112	9.5%	2.5%
25 to 34	3,966	18.6%	214,049	12.0%	1.9%
35 to 44	1,929	9.0%	217,756	12.3%	0.9%
45 to 64	2,263	10.6%	503,889	28.4%	0.4%
65 and over	5,345	25.0%	304,433	17.1%	1.8%
Total	21,345	100.0%	1,776,904	100.0%	1.2%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Groton: Network Adequacy Analysis (1 of 4)

Primary Care



Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 42 zip codes, one complete county (New London), three partial counties (Middlesex, Washington, Windham)**
- **Of the 7,973 impacted primary care beneficiaries** attributed to Groton, **~99% are represented within the 15-mile radius boundary**


Specialty	Number of Practice Sites	Number of Physicians
Family Practice	22	35
Internal Medicine	31	49
Internal Medicine/Pediatrics	2	2
Pediatrics	14	45
Grand Total	69	131

Groton: Network Adequacy Analysis (2 of 4)

The **commercial primary care network** within the 30-minute drive-time standard **may be challenged to accept** the specific demand from the **7,973** impacted beneficiaries

Current Supply (Not Limited to TRICARE)

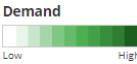
Select View: Supply | Display Options: Market Client



Specialty Rollup	Specialty	Total	Middlesex	New London *	Windham	Washington
Primary Care	General/Family Practice	242	86	71	40	45
Primary Care	Internal Medicine	232	53	95	30	54
Primary Care	Pediatrics	96	19	46	12	19

- The majority of primary care providers are located in New London county, where the MTF is located and ~97% of impacted beneficiaries reside, and adjacent Middlesex county

Select View: Demand | Display Options: Market Client

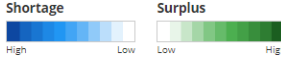


Specialty Rollup	Specialty	Total	Middlesex	New London *	Windham	Washington
Primary Care	General/Family Practice	334	76	137	54	67
Primary Care	Internal Medicine	256	60	104	40	52
Primary Care	Pediatrics	94	21	40	16	17

Forecasted Demand

- Population has declined over the last five years (2014 to 2018) averaging **-1.5%**
- Population growth is projected to grow over the next five years (2019 to 2023) at **1.2%**

Select View: (Shortage)/Surplus | Display Options: Market Client | Show Values As: Percentages Numbers



Specialty Rollup	Specialty	Total	Middlesex	New London *	Windham	Washington
Primary Care	General/Family Practice	(92)	10	(66)	(14)	(22)
Primary Care	Internal Medicine	(24)	(7)	(9)	(10)	2
Primary Care	Pediatrics	2	(2)	6	(4)	2

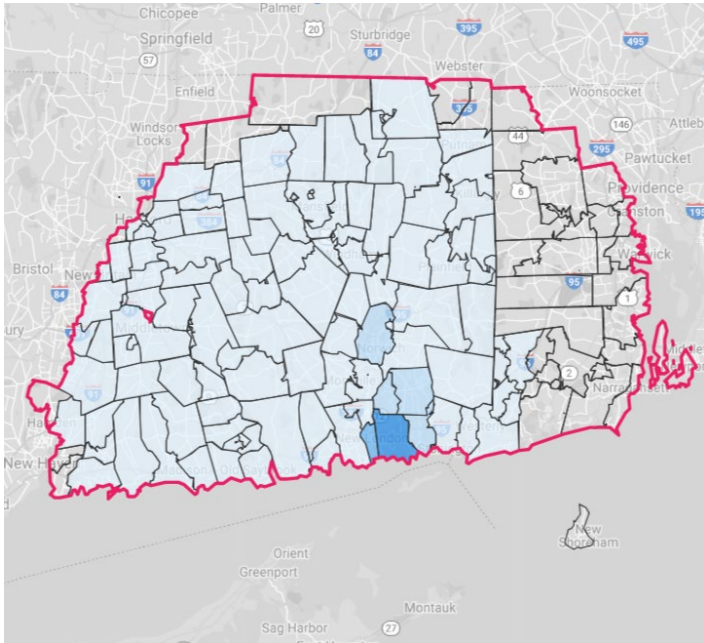
Resulting Shortage/Surplus

- There is a projected overall shortage of General/Family Practice and Internal medicine with a slight surplus of pediatric providers in the entire market area. New London county, which is where the MTF is located, has a large shortage of General/Family Practice providers
- The commercial market **may be challenged to accept the incremental demand from impacted beneficiaries**

*County in which MTF is located

Groton: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 165 zip codes, four complete counties** (*Middlesex, New London, Washington, Windham*), and **six partial counties** (*Hartford, Kent, New Haven, Newport Providence, Tolland*)
- **Of the 21,345 impacted Specialty care beneficiaries** attributed to Groton, **~99% are represented within the 40-mile radius boundary**


Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	148	284
General Surgery	29	58
Grand Total	177	342

Groton: Network Adequacy Analysis (4 of 4)

The **commercial specialty care network** within the 60-minute drive-time standard **should be able to accept** the specific specialty care demand from the **21,345** impacted beneficiaries

Current Supply (Not Limited to TRICARE)

Select View: Supply | Display Options: Market Client

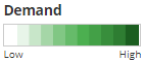


Specialty Rollup	Specialty	Total	Hartford	Middlesex	New Haven	New London*	Tolland	Windham	Kent	Newport	Providence	Washington
Medical Specialist	Psychiatry	1177	308	67	385	46	19	8	19	10	309	6
Surgical Specialty	General Surgery	453	121	9	100	19	5	4	10	5	169	11

- The majority supply of specialty care providers are in Hartford, New Haven, and Providence counties, all of which are on the edge of the drive time boundary

Forecasted Demand

Select View: Demand | Display Options: Market Client

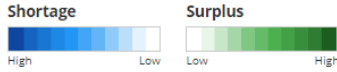


Specialty Rollup	Specialty	Total	Hartford	Middlesex	New Haven	New London*	Tolland	Windham	Kent	Newport	Providence	Washington
Medical Specialist	Psychiatry	518	126	21	132	40	20	17	25	11	107	19
Surgical Specialty	General Surgery	321	75	15	85	26	12	10	16	8	61	13

- Population has declined over the last five years (2014 to 2018) averaging **-0.4%**
- Population growth is projected to grow over the next five years (2019 to 2023) at **1.7%**

Resulting Shortage/Surplus

Select View: (Shortage)/Surplus | Display Options: Market Client | Show Values As: Percentages Numbers



Specialty Rollup	Specialty	Total	Hartford	Middlesex	New Haven	New London*	Tolland	Windham	Kent	Newport	Providence	Washington
Medical Specialist	Psychiatry	659	182	46	253	6	(1)	(9)	(6)	(1)	202	(13)
Surgical Specialty	General Surgery	132	46	(6)	15	(7)	(7)	(6)	(6)	(3)	108	(2)

- There is an overall surplus of Psychiatry and General Surgery providers in the entire market area
- The market **should be able to accommodate the increased specialty care demand from impacted beneficiaries**

*County in which MTF is located

Groton: Targeted Practice Profiles (1 of 5)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering extended hours of care, a large number of providers are projected to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	64	1.6
Medium (5-9)	5	6.0
Grand Total	69	1.9

Practice Name	Monthly Extended Hours
William W Backus Hospital Internal Medicine	105.0
Lawrence Memorial Hospital Nephrology	105.0
Scadd Detox	105.0
Wildwood Pediatrics & Adolescent Medicine	20.0
Northeast Medical Group	10.0
Backus Health Center	5.0
Tri Town Family Practice	4.0
East Lyme Pediatrics	4.0
Seaport Medical Center LLC	4.0
Cathryn M Flanagan MD	4.0
Grand Total	366.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	1	2
(Aligned to Multiple Health Systems)	55	93
Hartford healthcare	6	11
Yale-New Haven health system	7	25
Grand Total	69	131

Hospital Alignment	Number of Practice Sites	Number of Physicians
Lawrence Memorial Hospital	20	54
William W Backus Hospital	21	32
(Aligned to Multiple Hospitals)	11	13
Yale-New Haven Children's Hospital	1	8
Middlesex Hospital	6	8
Westerly Hospital	6	6
Yale New Haven Hospital	1	5
South County Health	2	3
Windham Hospital	1	2
Grand Total	69	131

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Groton: Targeted Practice Profiles (2 of 5)

Based on the number of Psychiatry practices accepting TRICARE or other government-sponsored insurance and offering extended hours of care, a number of providers are projected to meet MHS access standards

Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	141	1.6
Medium (5-9)	5	5.8
Large (10+)	2	14.5
Grand Total	148	1.9

Practice Name	Monthly Extended Hours
Adcare Of Rhode Island	105.0
Albert J Solnit Childrens Center	105.0
Stonington Institute	47.0
United Services Inc	33.0
Rushford Behavioral Health Services	20.0
Rushford Center	17.0
Quality Behavioral Health	16.0
Walden Behavioral Care	15.0
Elisabeth M Kressley MD	15.0
Laurence J Goldstein MD	15.0
Straun Health & Wellness	15.0
Franciscan Life Center	15.0
Natchaug Hospital Psychiatry	15.0
Grand Total	433.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	4	7
(Aligned to Multiple Health Systems)	124	241
Hartford healthcare	14	26
Lifespan healthcare systems	2	4
Va new england healthcare system	1	1
Yale new haven health system	2	4
Trinity health new england	1	1
Grand Total	148	284

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	85	152
Yale New Haven Hospital	11	27
Hartford Hospital	12	23
Middlesex Hospital	5	19
Manchester Memorial Hospital	4	11
Windham Hospital	3	8
Natchaug Hospital	4	7
Lawrence Memorial Hospital	4	6
Midstate Medical Center	3	5
Day Kimball Healthcare Inc	2	4
William W Backus Hospital	2	4
Our Lady Of Fatima Hospital	1	3
Westerly Hospital	1	3
Umass Memorial Medical Center	1	2
Butler Hospital	1	1
Johnson Memorial Hospital	1	1
Newport Hospital	1	1
Bristol Hospital Inc	1	1
Va Connecticut Healthcare System West Hav	1	1
Rockville General Hospital	1	1
Saint Francis Hospital & Medical Center	1	1
Yale-New Haven Psychiatric Hospital	1	1
Yale-New Haven Hospital Saint Raphael		
Cam	1	1
John T Mather Memorial Hospital	1	1
Grand Total	148	284

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Groton: Targeted Practice Profiles (3 of 5)

Based on the number of General Surgery practices accepting TRICARE or other government-sponsored insurance, a number of providers are projected to MHS access standards

General Surgery Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	28	1.9
Medium (5-9)	1	6.0
Grand Total	29	2.0

Practice Name	Monthly Extended Hours
Grand Total	0.0

HS Alignment	Number of Practices	Number of Physicians
Other	5	17
(Aligned to Multiple Health Systems)	19	27
Hartford healthcare	3	8
Yale-New Haven health system	2	6
Grand Total	29	58

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	4	7
William W Backus Hospital	4	7
Waterbury Hospital	1	6
Hartford Hospital	2	5
South County Health	3	5
Lawrence Memorial Hospital	2	4
Middlesex Hospital	2	4
Roger Williams Medical Center	1	4
Kent Memorial Hospital	1	3
Day Kimball Healthcare Inc	1	3
Yale New Haven Hospital	1	3
Hospital Of Central Connecticut	2	2
Manchester Memorial Hospital	2	2
Westerly Hospital	1	1
Rockville General Hospital	1	1
Yale-New Haven Hospital Saint Raphael Cam	1	1
Grand Total	29	58

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Groton: Targeted Practice Profiles (4 of 5)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Groton market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	34	69
High Likelihood*	11	19
Medium Likelihood	21	36
Low Likelihood	3	7
Grand Total	69	131

Contracted Practice Sample	Specialty
Hartford Healthcare Medical Group	Family Practice
Backus Health Center	Family Practice
Internal Medicine Group	Internal Medicine
Norwich Medical Associates LLC	Internal Medicine
Mystic Medical Group	Internal Medicine
Southeastern Connecticut Medical Associates	Family Practice
Joseph R Dotolo MD	Internal Medicine
We Luv Kids	Pediatrics
	Internal
Laurentiu P Galan MD LLC	Medicine/Pediatrics
Mahesh N Kabadi MD	Internal Medicine
Paul H Deutsch MD	Internal Medicine
Prakash Pediatrics	Pediatrics

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Groton: Targeted Practice Profiles (5 of 5)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Groton market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Psychiatric Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE		9
High Likelihood*	5	19
Medium Likelihood	90	177
Low Likelihood	44	69
Grand Total	148	284

General Surgery Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE		7
High Likelihood*	2	4
Medium Likelihood	19	35
Low Likelihood	1	2
Grand Total	29	58

Contracted Practice Sample	Specialty
Connecticut Behavioral Health Associates	Psychiatric
Norwich Psychiatric Center	Psychiatric
Comprehensive Psychiatric Care	Psychiatric
Backus Hospital Center For Mental Health	Psychiatric
Chelsea Surgical Care	General Surgery
John A Pagnozzi MD	General Surgery
Backus Physician Services	General Surgery
Northeast Medical Group	General Surgery

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

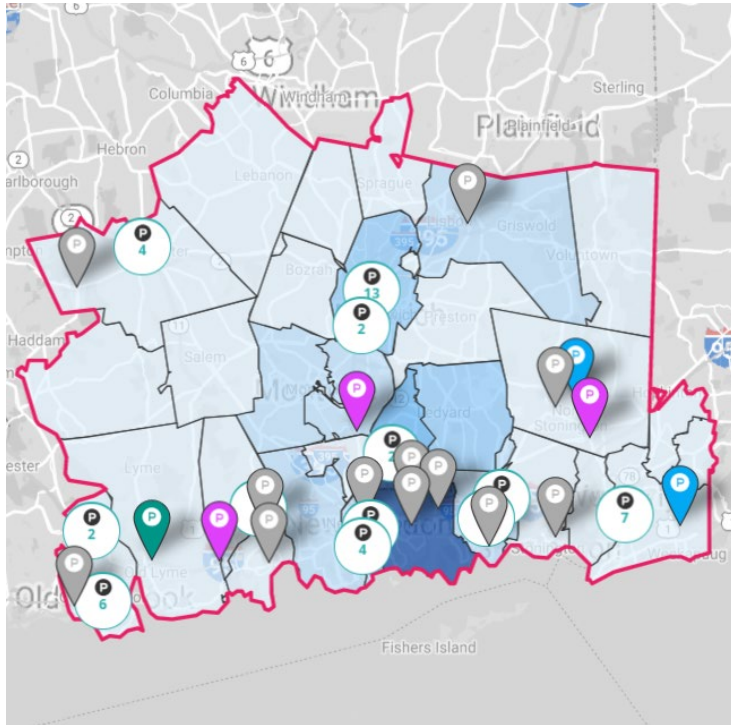
***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Groton: Network Adequacy Analysis (1 of 4)

Primary Care



Key

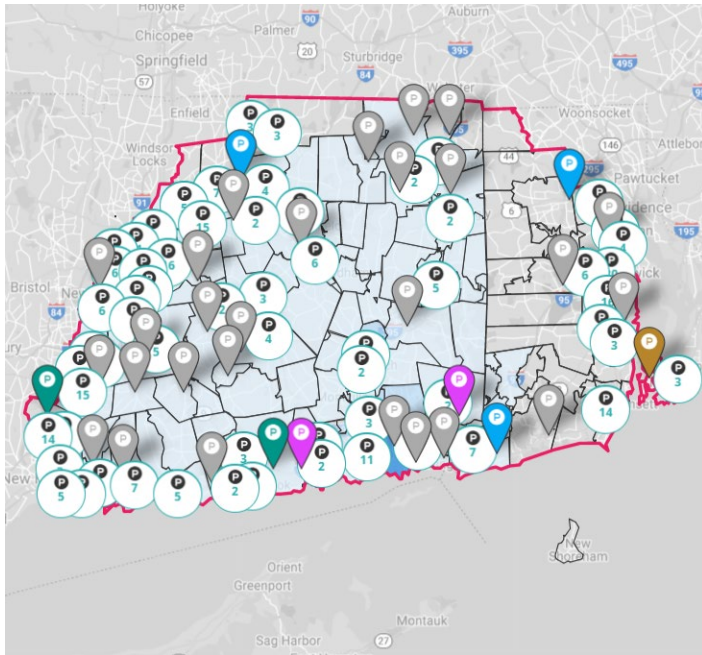
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 42 zip codes, one complete county** (*New London*), **and three partial counties** (*Middlesex, Washington, Windham*)
- **Of the 7,973 impacted primary care beneficiaries** attributed to Groton, **100% are represented within the 15-mile radius boundary**



Specialty	Number of Practice Sites	Number of Physicians
Family Practice	22	35
Internal Medicine	31	49
Internal Medicine/Pediatrics	2	2
Pediatrics	14	45
Grand Total	69	131

Groton: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

-  = 40-mile (60-minute) boundary
-  = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 165 zip codes, four complete counties** (*Middlesex, New London, Washington, Windham*), and **six partial counties** (*Hartford, Kent, New Haven, Newport Providence, Tolland*)
- **Of the 21,345 impacted Specialty care beneficiaries** attributed to Groton, **100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	148	284
General Surgery	29	58
Grand Total	177	342

Network Assessment: Groton

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure.

County	Connecticut						New York	Rhode Island
	Hartford	Middlesex	New Haven	New London	Tolland	Windham	Suffolk	Washington
Primary Care (Non-AD MTF Prime, Plus)	0	52	0	7,739	0	3	0	179
	0.0%	0.6%	0.0%	97.1%	0.0%	0.0%	0.0%	2.2%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	778	720	555	17,971	357	575	7	382
	3.6%	3.4%	2.6%	84.2%	1.7%	2.7%	0.0%	1.8%

Primary Geography for Evaluation:

Primary Care Services:

- New London

Specialty Care Services:

- New London

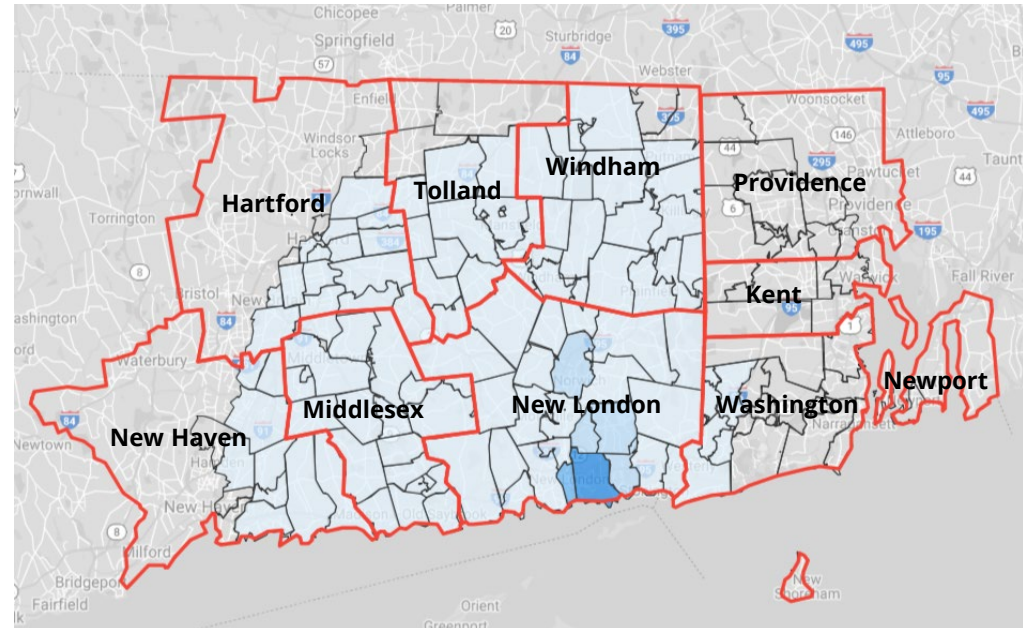
Secondary Geography for Evaluation:

Primary Care Services:

- Middlesex, Windham, Washington

Specialty Care Services:

- Hartford, Middlesex, New Haven, Tolland, Windham, Suffolk, Washington



Drive time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation





Part E: P4I Measures (1 of 17)

MHS Dashboard - NBHC GROTON

Filter

All CI RMG TRN EXEC My

Export

View as of

Apply

Clear

Layout

Go back to: MHS

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part E: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

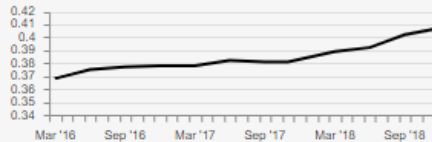
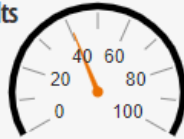
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

40.7 %



Current Data Date

Dec '18

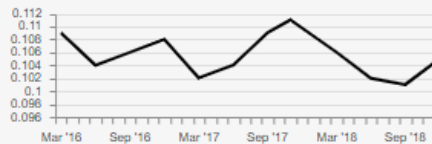
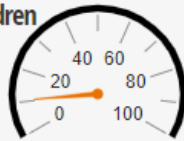
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

10.5 %



Current Data Date

Dec '18

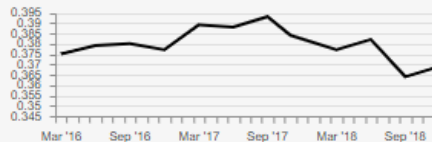
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

36.9 %



Current Data Date

Dec '18

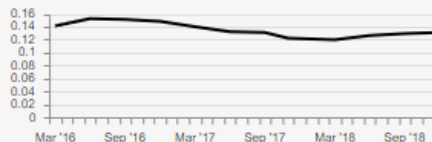
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

13.1 %



Current Data Date

Dec '18

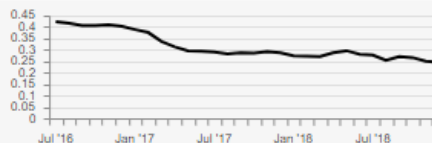
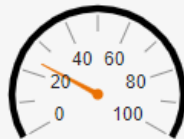
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

24.3 %



Current Data Date

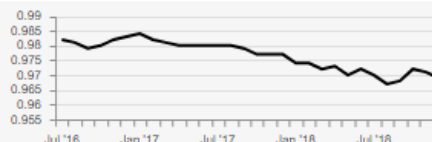
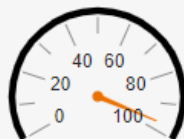
Dec '18

Freq of Update

Monthly

Tobacco Use Assessment

96.9 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part E: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)



Current Data Date

Freq of Update

Quarterly

Lower is better

Inpatient: Recommend
Hospital (Satisfaction)



Current Data Date

Freq of Update

Quarterly

Outpatient Provider
Communication

80.62 %



Current Data Date

Freq of Update

Jun '18

Quarterly

Part E: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

Central Line-Associated

Bloodstream Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

WSS (Wrong Site Surgery)



Current Data Date

Freq of Update

Quarterly

Lower is better

URFO (Unintended

Retained Foreign Objects)



Current Data Date

Freq of Update

Quarterly

Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part E: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing
92.97 %



Current Data Date
Dec '18

Freq of Update
Monthly

Low Back Pain Imaging Studies
85.39 %



Current Data Date
Dec '18

Freq of Update
Monthly

Children with Pharyngitis
Appropriate Testing
89.66 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Breast Cancer
Screening
76.29 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Cervical Cancer
Screening
75.81 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS Colon Cancer
Screening
71.28 %



Current Data Date
Dec '18

Freq of Update
Monthly

Part E: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up
69.77 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS All Cause Readmissions

Current Data Date

Freq of Update
Monthly

Lower is better

Well Child
87.63 %



Current Data Date
Dec '18

Freq of Update
Monthly

IQI #33 Primary Cesarean Section

Current Data Date

Freq of Update
Quarterly

Lower is better

Postpartum Hemorrhage

Current Data Date

Freq of Update
Quarterly

Lower is better

Unexpected Newborn Complication #716

Current Data Date

Freq of Update
Quarterly

Lower is better

Part E: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

1.14



Current Data Date

Mar '19

Lower is better

Freq of Update

Monthly

Days to Third Next Available
Future Appointment

4.50



Current Data Date

Mar '19

Lower is better

Freq of Update

Monthly

Potentially Recapturable
PC Leakage to the Network

19.71 %



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

PCM Continuity

69.70 %



Current Data Date

Mar '19

Lower is better

Freq of Update

Monthly

Part E: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

Current Data Date

Freq of Update
Monthly



SM Response Time
One Business Day

Current Data Date

Freq of Update
Monthly



Satisfaction with
Getting Care When Needed
76.72 %



Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care:
Referral Order to Book
3.41

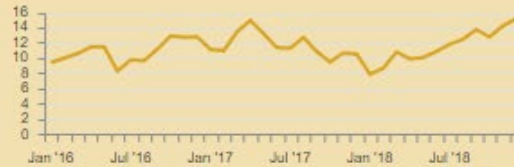


Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Specialty Care:
Booked to Actual Appt
15.11



Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Part E: P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

29.1 %



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Active Duty Days to Primary
Care Appointments

1.82



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

Active Duty Days to Specialty
Care Appointments

14.36



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

MEB Stage Timeliness

Click documentation icon for measure details



Part E: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part E: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month



Current Data Date

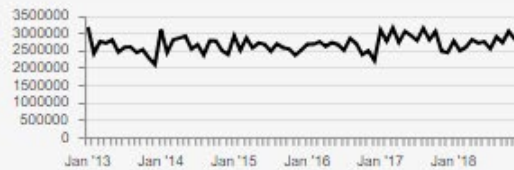
Freq of Update

Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Freq of Update

Dec '18

Monthly

Lower is better

Private Sector Care Cost

per Prime Enrollee



Current Data Date

Freq of Update

Monthly

Lower is better

Total Empanelment

-0.4 %



Current Data Date

Freq of Update

Feb '19

Monthly

Pharmacy Percent Retail Spend

52.1 %



Current Data Date

Freq of Update

Jan '19

Monthly

Lower is better

Part E: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

0 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part E: P4I Measures (13 of 17)

MHS Dashboard - NBHC GROTON

All CI RMG TRN EXEC My
 Filter

Export

View as of

Layout



Go back to: [MHS](#)

∨	= decrease in current value from prior
∧	= increase in current value from prior
>	= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction	

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON	
							Current	Prior
IMR	-	7/2019	-	-	-	-	-	-
Deployment Limiting Med/Dent Condition	-	7/2019	-	-	-	-	-	-
Percent Meeting KSAs General Surgery	-	5/2019	-	-	-	-	-	-
Percent Meeting KSAs Orthopedic Surgery	-	5/2019	-	-	-	-	-	-

Part E: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON	
HRQOL	-	9/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Obesity in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 40.7 %	Prior 40.2 %
							Performance ^	Trend 4
Obesity in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 10.5 %	Prior 10.1 %
							Performance ^	Trend 1
Overweight in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 36.9 %	Prior 36.4 %
							Performance ^	Trend 1
Overweight in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 13.1 %	Prior 12.9 %
							Performance ^	Trend 3
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Current 24.3 %	Prior 24.8 %
							Performance v	Trend 3
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Current 96.9 %	Prior 97.1 %
							Performance v	Trend 2

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON	
Risk Adjusted Mortality <small>Lower is better</small>	-	5/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Recommend Hospital	-	3/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 80.62 %	Prior 100.00 %
							Performance v	Trend 1

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON	
CAUTI - SIR <small>Lower is better</small>	-	7/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
CLABSI - SIR <small>Lower is better</small>	-	4/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
WSS <small>Lower is better</small>	-	7/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -
URFO <small>Lower is better</small>	-	7/2019	-	-	-	-	Current -	Prior -
							Performance -	Trend -

Part E: P4I Measures (15 of 17)

Better Care-Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON	
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current ¹ 92.97 %	Prior ⁰ 93.87 %
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current ⁸ 85.39 %	Prior ¹ 85.11 %
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current ⁷ 89.66 %	Prior ⁷ 89.47 %
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current ¹ 76.29 %	Prior ¹ 75.92 %
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current ⁸ 75.81 %	Prior ⁷ 76.05 %
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current ⁰ 71.28 %	Prior ⁰ 71.17 %

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current ⁸ 69.77 %	Prior ⁰ 69.23 %
All Cause Readmissions Lower is better	-	5/2019	-	-	-	-	-	-
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current ⁰ 87.63 %	Prior ⁰ 88.30 %
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	-	-
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	-	-
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	-	-

Part E: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON	
24 Hour Appts Lower is better	3/2019	5/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 1.14 Prior: 0.84	Performance: Trend: 1
Future Appts Lower is better	3/2019	5/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current: 4.50 Prior: 5.09	Performance: Trend: 3
PC Leakage (Recap) Lower is better	12/2018	5/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 19.71 % Prior: 17.55 %	Performance: Trend: 2
PCM Continuity	3/2019	5/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 69.70 % Prior: 65.34 %	Performance: Trend: 1

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON	
SM Enrollment	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: Trend: -
SM Response Time 1 Day	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: Trend: -

Getting Care When Needed	9/2018	3/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current: 76.72 % Prior: 89.16 %	Performance: Trend: 1
Specialty: Referral to Book Lower is better	12/2018	4/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current: 3.41 Prior: 2.98	Performance: Trend: 4
Specialty: Booked to Appt Lower is better	12/2018	4/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 15.11 Prior: 14.18	Performance: Trend: 2
Amb Specialty Care Leakage Lower is better	12/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 29.1 % Prior: 29.0 %	Performance: Trend: 1
AD: Days To Primary Care Lower is better	12/2018	3/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 1.82 Prior: 1.45	Performance: Trend: 1
AD: Days To Specialty Care Lower is better	12/2018	3/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 14.36 Prior: 14.82	Performance: Trend: 1
MEB Stage Timeliness	-	5/2019	-	-	-	-	Current: - Prior: -	Performance: Trend: -

Part E: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Joint Commission Accreditation	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC GROTON
PMPM Lower is better	-	5/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Total Purchased Care Cost Lower is better	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current: \$2.83M Prior: \$2.81M Performance: 1 Trend: ^
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Total Empanelment	2/2019	4/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current: -0.4% Prior: -0.2% Performance: - Trend: v
Pharmacy Percent Retail Lower is better	1/2019	5/2019	> 30%	-	<= 30%	<= 25%	Current: 52.1% Prior: 52.1% Performance: - Trend: >
AD: Spec Prov Efficiency	9/2018	4/2019	< 61%	>= 61%	< 79%	>= 79%	Current: 0 Prior: 0 Performance: - Trend: >
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ESA Benefit	-	6/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Part F: MTF Mission Brief



WG 703

Naval Branch Health Clinic

Groton

Christy C. Weimer
CDR, MSC, USN
Officer in Charge

Naval Branch Health Clinic Groton



NBHC Groton, CT



Proudly Serves:

- 70 Tenant Commands
- 2 Submarine Squadrons
- Naval Submarine Support Facility
- Naval Submarine School
- Naval Submarine Base
- Nuclear Power Training Unit
- Nuclear Regional Maintenance Department
- Submarine Learning Center
- Homeport to 15 Subs & 4 Pre-Commissioning Units (PCU)



Clinical Staffing

POSITION	ACTIVE DUTY	CIVILIAN GOV'T EMPLOYEES	CONTRACT POSITIONS
PHYSICIAN	7/7	1/6	0/4
PHYSICIAN ASSISTANT	0/1	0/0	N/A
NURSE PRACTITIONER	2/2	2/3	1/2
HM - IDC	5/8	N/A	N/A
NURSE	7/8	19/28	0/3
DENTIST	13/10	2/2	0/0
DENTAL HYGIENIST	0/0	0/1	4/4
PHARMACIST	1/1	3/3	1/1
PHARMACY TECH	9/10	8/8	0/0
LAB TECH	14/12	0/0	0/0
X-RAY TECH	6/7	0/0	0/0
MSC (HCA)	3/3	N/A	N/A
MSC (Non-HCA)	6/7	N/A	N/A
HM (NOT LISTED ABOVE)	157/145	N/A	N/A
ADMIN – OTHER (NON-HM) / DEP MEDS	15/14	98/107	5/7
OTHER STAFF	5/0	2/2	10/16
TOTAL	245/235	133/159	23/37

**#Onboard/#Authorized



Clinic Services

➤ Health Services

- Medical Home Port
- Internal Medicine
- IMR/Deployment Health
- Undersea Medicine
- Behavioral Health
- SARP, TBI, Outpatient Mental Health & Pier-Side Embedded Mental Health
- Optometry

➤ Clinical Support

- Laboratory
- Pharmacy
- Radiology
- Physical Therapy

➤ Dental

- General, Comprehensive, Exodontia, Periodontics, Prosthodontics & Endodontics

➤ Public Health

- Occupational Health
- Preventive Medicine
- Industrial Hygiene
- Wellness/Health Promotions
- Radiation Health
- Immunization

➤ Circuit Rider from NHCNE, Newport is at BHC once per week

- Dermatology
- Orthopedics
- Podiatry
- Chiropractic (Also holds clinic at NHCNE 2 days/week)



Beneficiary Population

Beneficiary Category	Beneficiaries Served
Active Duty Enrolled to NBHC	2,464*
Must-See Active Duty – Enrolled Elsewhere Utilization = FY 18 Visits/4	1,036**
OP Forces Enrollees	2,102*
Active Duty Family Members	5,140*
Retirees and Retiree Family Members	3,000*
TRICARE Plus	50*
Local Civilian Staff	1,792***
Total Population Served	15,584

Data Sources:

* Enrollment: M2 DEERS – Jan 19

** Must-See AD: M2 CAPER – FY18

*** Civilian Staff: Industrial Hygiene Reporting – FY 18



Health Services

- Enrollment
 - 5,602 Active Duty and Operational Forces beneficiaries
 - 8,140 Dependents and Retirees
- Medical Homeport (MHP)/Military Medicine Visits
 - FY18 = 57,319 (MHP)/30,324 (Mil Med + Undersea)
- Exceptional Family Member Program Category 5 Location
 - Approximately 36% higher EFMP population than Navy Average
 - 394 total participants, 253 Pediatrics & 141 Adults
 - Top MTF specialties are Pediatrics and Family Practice; Top network specialties are Pediatrics, Speech Therapy & Occupational Therapy
 - Network drive time and capacity challenges
- Radio Frequency Identification (RFID) Equipment Tracking Site



Behavioral Health Services



- Three Specialized Divisions:
 - Substance Abuse Rehabilitation
 - Substance Use Screening, IMPACT Alcohol Education and Level I Treatment
 - 4,924 individual encounters in 2018
 - Traumatic Brain Injury (TBI): 2 and 4 week Intensive Outpatient Programs targeting region's most complex patients
 - Neurology, Occupational Therapy, Psychiatry, Neuropsychology, Psychometrics
 - Outpatient Mental Health
 - 14,181 individual encounters in 2018 (Mental Health and TBI Combined)
- Psychological Screenings in support of Naval Submarine Medical Research Laboratory
- Mind/Body/Spiritual Resiliency psychology support to Submarine School
- Pier-Side embedded mental health in support of Naval Submarine Support Center
 - Direct care to fast attack submarine force
 - Executive coaching to leadership



Dental Services

- Active Duty Only Clinic
- Dental Readiness for 5,350 Navy Patients
- Additional 712 must see population of Army, AF and CG patients, plus a 2,500 revolving student population
- Patient Encounters
 - FY18 = 17,412
- Consistently meeting the mission of 95% dental readiness
- Dental Rodeos provided for 19 Submarines to ensure just in time readiness and zero fail to sails
- Provides dental training for 90 UMO & Sub-IDC students



Public Health Services

- Occupational Health encounters
 - FY18 = 1,389
- Audiology encounters
 - FY18 = 4,527
 - Retiree At-Cost Hearing Aid Program (RACHAP) FY18=177 retirees, totaling 391 encounters with approximately \$5K cost savings per patient
- Radiation Health Program
 - FY18 = 754 radiation health workers (Groton and Newport)
 - Satisfactory BUMED Radiation Health Program audit
- Immunizations
 - FY18 = 21,264 vaccinations, 8,702 patient encounters
 - Closed Point of Distribution influenza exercise, enhancing tenant command partnership in EM pandemic response planning
- Industrial Hygiene Support
 - FY18 = 917 equipment, and exposure samples in over 75 Navy, Marine Corps commands and 16 submarines
 - FY18 = 336 bulk asbestos and lead samples
- Preventive Medicine
 - FY18 = 254 sanitation and habitability inspections, 252 ice/water samples; identified 311 violations
 - FY18 = 118 latent tuberculosis exams, 3 pediatric lead cases



Clinical Support Services



- Prescriptions filled
 - FY18 = 142,023
 - Includes all IDC prescriptions which can only be processed by an MTF
- Lab Encounters
 - FY18 = 142,023
- Radiology Exams
 - FY18 = 6,460
- Physical Therapy
 - FY18 = 7,297
 - Active duty only clinic



Major Takeaways

- Individual Medical and Dental Readiness consistently above goal
 - Primary tracking/reporting for 37 tenant commands
- Significant portion of workload supports transient student population and operational units with time sensitive requirements
- Provides customized suite of Behavioral Health Services (to include pier-side embedded mental health) that is critical to Submarine training pipeline and community which routinely homesteads in Groton
- Exceptional Family Member Program Category 5 Location (approximately 36% higher EFMP population than the Navy average) with network challenges
- Manages Patient UIC (ACC 374) that is utilized for enlisted service members that are receiving extended outpatient treatment; FY18=9 patients
- Skills Sustainment for medical providers with Naval Undersea Medical Institute, Naval Submarine Medical Research Lab, Naval Submarine School, Fleet Forces Command and Army National Guard

Part G: MTF Portfolio (Full)

NAVAL HEALTH CLINIC NEW ENGLAND

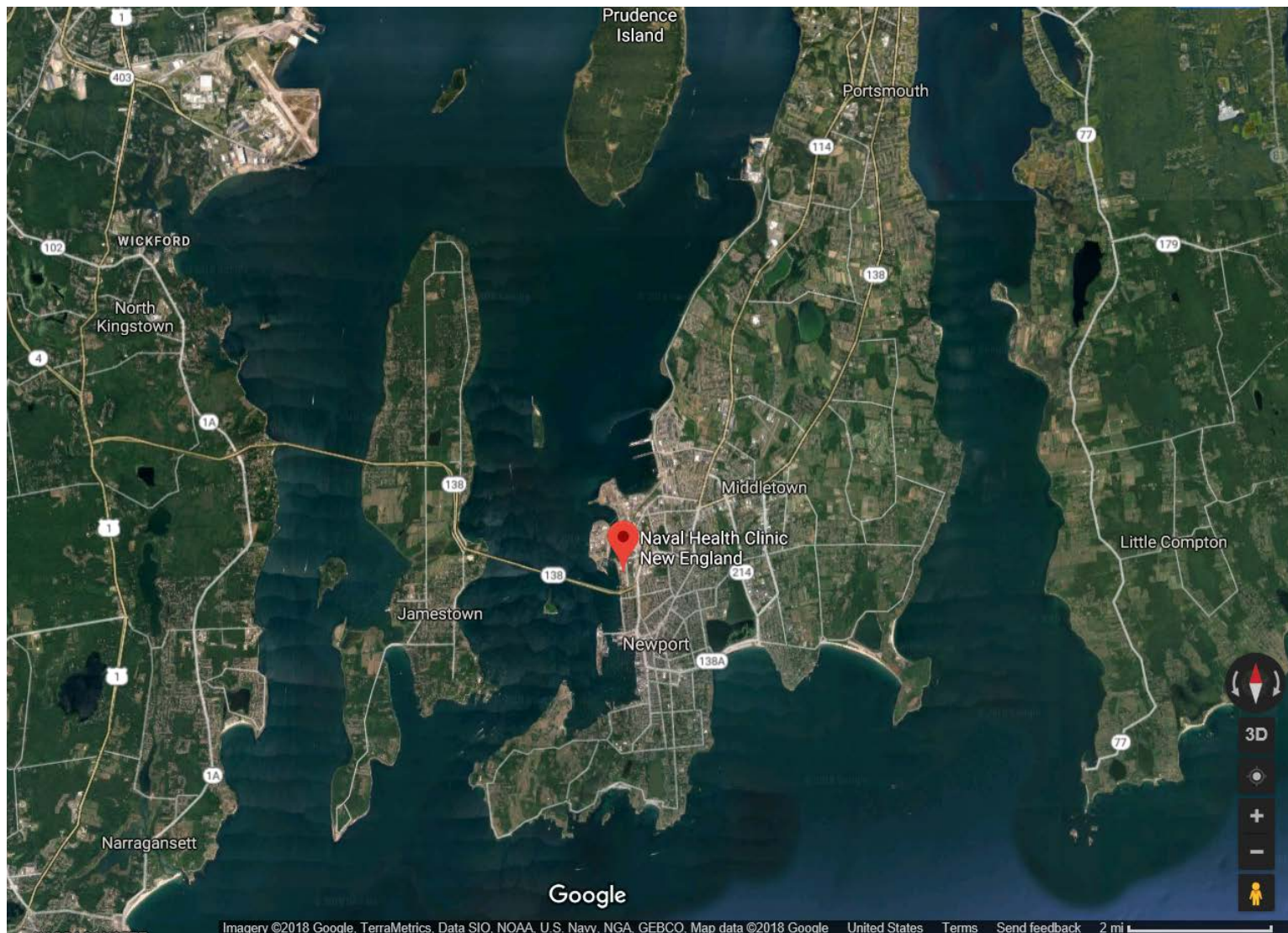


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NHC New England – Overview

❑ # of Buildings and Age¹: 1, 22

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0035	NBHC GROTON	462	505	515	485	466
0100	NHC NEW ENGLAND	410	429	414	425	404
0321	NBHC PORTSMOUTH	138	142	144	143	140
0328	NBHC SARATOGA SPRINGS	42	49	51	51	59

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

NHC New England – Prime/Plus Enrollment Inpatient Care¹

0100 NHC NEW ENGLAND Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	NMC CAMP LEJEUNE	2	0.6221	\$ 7,495	2	0.5231	\$ 5,280	2	0.9152	\$ 13,553
	NMC PORTSMOUTH	1	0.7414	\$ 4,898	2	0.8344	\$ 17,712	2	0.6565	\$ 14,123
	NMC SAN DIEGO	5	0.6189	\$ 9,294	2	0.5446	\$ 10,071	2	0.7742	\$ 20,898
	WALTER REED NATL MIL MED CNTR	4	0.8992	\$ 8,196	1	0.7079	\$ 13,362	3	1.7054	\$ 18,535
SURG	NMC PORTSMOUTH	2	2.0166	\$ 7,737	2	1.0108	\$ 11,381	1	5.6426	\$ 9,344
	NMC SAN DIEGO	4	1.5199	\$ 9,600	5	1.1459	\$ 9,514	1	2.3823	\$ 9,615
	WALTER REED NATL MIL MED CNTR	4	3.7204	\$ 10,572	2	1.5127	\$ 13,267	1	1.2694	\$ 17,306
OB	NMC CAMP LEJEUNE				2	0.5635	\$ 15,463			
	NMC PORTSMOUTH							2	0.5441	\$ 13,004
	NMC SAN DIEGO	2	0.6979	\$ 18,188	1	0.4135	\$ 25,368			
NEWBORN	NMC PORTSMOUTH							2	0.1641	\$ 18,602
	NMC SAN DIEGO	2	0.4619	\$ 3,654	1	0.1954	\$ 6,931	1	2.2146	\$ 9,105
MH	AMC MADIGAN-LEWIS				3	0.4410	\$ 29,001			
	AMC TRIPLER-SHAFTER	2	0.6823	\$ 10,647						
	FT BELVOIR COMMUNITY HOSP-FBCH				1	0.4517	\$ 47,397	3	0.5963	\$ 70,577
	NMC PORTSMOUTH	3	0.7176	\$ 32,385	5	0.5595	\$ 18,122	5	0.6640	\$ 19,695
	NMC SAN DIEGO	1	0.3416	\$ 6,601				2	0.5912	\$ 23,345
	WALTER REED NATL MIL MED CNTR	3	0.7216	\$ 43,574				2	0.5646	\$ 56,905
Total/Overall		49	1.0728	\$ 12,794	35	0.7617	\$ 14,062	42	0.9671	\$ 20,161

0100 NHC NEW ENGLAND Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	305	0.8443	\$ 9,106	343	0.8690	\$ 9,846	278	0.9010	\$ 9,663
SURG	231	2.2230	\$ 10,013	271	2.5871	\$ 10,030	188	2.5539	\$ 10,286
OB	461	0.5604	\$ 10,499	400	0.5202	\$ 10,757	363	0.5859	\$ 10,707
NEWBORN	433	0.6497	\$ 11,171	378	0.3463	\$ 9,889	339	0.4080	\$ 11,606
MH	7	0.6953	\$ 8,603	15	1.3305	\$ 8,099	12	0.5847	\$ 8,568
Total/Overall	1,437	0.9155	\$ 10,173	1,407	0.9652	\$ 10,059	1,180	0.9225	\$ 10,382

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC New England – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0100 NHC NEW ENGLAND Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	NMC CAMP LEJEUNE	1	0.9043	\$ 6,431	2	0.5231	\$ 5,280			
	NMC PORTSMOUTH	1	0.7414	\$ 4,898	2	0.8344	\$ 17,712	1	0.8430	\$ 3,996
	NMC SAN DIEGO	5	0.6189	\$ 9,294	2	0.5446	\$ 10,071	2	0.7742	\$ 20,898
	WALTER REED NATL MIL MED CNTR	2	0.9692	\$ 6,081	1	0.7079	\$ 13,362	2	2.1672	\$ 19,875
SURG	NMC PORTSMOUTH	1	1.8752	\$ 8,988	2	1.0108	\$ 11,381			
	NMC SAN DIEGO	4	1.5199	\$ 9,600	3	1.1278	\$ 10,335	1	2.3823	\$ 9,615
	WALTER REED NATL MIL MED CNTR	3	4.6509	\$ 10,011	2	1.5127	\$ 13,267			
OB	NMC SAN DIEGO	2	0.6979	\$ 18,188						
MH	AMC MADIGAN-LEWIS				3	0.4410	\$ 29,001			
	AMC TRIPLER-SHAFTER	2	0.6823	\$ 10,647						
	FT BELVOIR COMMUNITY HOSP-FBCH				1	0.4517	\$ 47,397	3	0.5963	\$ 70,577
	NMC PORTSMOUTH	3	0.7176	\$ 32,385	4	0.4582	\$ 22,716	5	0.6640	\$ 19,695
	NMC SAN DIEGO	1	0.3416	\$ 6,601				2	0.5912	\$ 23,345
	WALTER REED NATL MIL MED CNTR	3	0.7216	\$ 43,574				2	0.5646	\$ 56,905
Total/Overall		39	1.1371	\$ 12,710	26	0.8077	\$ 14,727	24	0.8952	\$ 27,007

0100 NHC NEW ENGLAND Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	64	0.8505	\$ 8,108	86	0.9004	\$ 9,058	67	0.9121	\$ 8,564
SURG	75	2.5041	\$ 9,374	100	2.6392	\$ 9,162	65	2.6984	\$ 11,011
OB	44	0.5456	\$ 10,441	44	0.5463	\$ 10,035	49	0.5985	\$ 10,719
MH	1	0.4738	\$ 9,101	6	2.5287	\$ 7,687	6	0.5302	\$ 8,318
Total/Overall	184	1.4496	\$ 9,211	236	1.6125	\$ 9,138	187	1.4386	\$ 10,392

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

NHC New England – Direct Care Appointments by Appointment Status¹

Appointment Status	0035 - NBHC GROTON						0100 - NHC NEW ENGLAND						0321 - NBHC PORTSMOUTH					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	75,362	47%	69,673	47%	62,348	43%	47,796	37%	43,918	34%	38,400	31%	17,979	38%	19,310	40%	20,340	43%
3 Canceled	18,077	11%	17,317	12%	18,297	13%	15,077	12%	13,980	11%	13,314	11%	4,438	9%	5,014	10%	5,082	11%
4 No Show	5,166	3%	4,772	3%	4,111	3%	2,677	2%	2,899	2%	2,368	2%	1,390	3%	1,991	4%	2,055	4%
5 Walk In	21,140	13%	21,289	14%	19,940	14%	33,795	26%	35,138	27%	38,220	31%	15,035	32%	13,965	29%	12,950	27%
6 Sick Call	3	0%	4	0%			904	1%	143	0%	371	0%	4	0%	11	0%		
7 Telcon	38,136	24%	35,854	24%	37,095	26%	28,926	22%	31,730	25%	29,021	24%	8,385	18%	7,720	16%	6,786	14%
8 LWOBS	162	0%	163	0%	94	0%	116	0%	93	0%	83	0%	86	0%	141	0%	123	0%
9 Admin	691	0%	220	0%	397	0%	391	0%	357	0%	486	0%	174	0%	483	1%	146	0%
10 Occ-Svc	164	0%	278	0%	1,290	1%	219	0%	189	0%	158	0%	38	0%	146	0%	214	0%
Grand Total	158,901		149,570		143,572		129,901		128,447		122,421		47,529		48,781		47,696	

Appointment Status	0328 - NBHC SARATOGA SPRINGS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	6,795	48%	6,996	48%	7,483	44%
3 Canceled	1,175	8%	1,380	10%	1,940	11%
4 No Show	301	2%	364	3%	432	3%
5 Walk In	2,015	14%	1,957	13%	3,747	22%
6 Sick Call			4	0%		
7 Telcon	3,929	28%	3,799	26%	3,389	20%
8 LWOBS	6	0%	4	0%	21	0%
9 Admin	4	0%	2	0%		
10 Occ-Svc	1	0%				
Grand Total	14,226		14,506		17,012	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC New England – Direct Care Appointments by Appointment Type¹

Appt Type Group	0035 - NBHC GROTON						0100 - NHC NEW ENGLAND						0321 - NBHC PORTSMOUTH					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	21,471	14%	21,635	14%	17,174	12%	18,816	14%	19,132	15%	22,919	19%	3,173	7%	2,979	6%	2,922	6%
ACUTE	731	0%	477	0%	10	0%	772	1%	1,037	1%			97	0%	97	0%	2	0%
FTR	41,191	26%	42,959	29%	48,311	34%	30,490	23%	29,817	23%	29,332	24%	12,533	26%	9,709	20%	8,310	17%
GRP	8,721	5%	5,011	3%	559	0%	1,058	1%	762	1%	1	0%	21	0%	91	0%		
PROC	8,818	6%	7,874	5%	8,287	6%	7,073	5%	7,034	5%	6,858	6%	2,244	5%	2,127	4%	3,819	8%
ROUT	1,803	1%	1,175	1%	81	0%	819	1%	579	0%			687	1%	395	1%		
SPEC	16,706	11%	19,592	13%	29,252	20%	17,185	13%	19,106	15%	33,366	27%	5,735	12%	13,441	28%	25,460	53%
T-CON*	40,044	25%	37,439	25%	39,898	28%	30,304	23%	32,809	26%	29,945	24%	8,758	18%	8,082	17%	7,183	15%
WELL	19,416	12%	13,408	9%			23,384	18%	18,171	14%			14,281	30%	11,860	24%		
Grand Total	158,901		149,570		143,572		129,901		128,447		122,421		47,529		48,781		47,696	

Appt Type Group	0328 - NBHC SARATOGA SPRINGS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	1,839	13%	1,918	13%	2,016	12%
ACUTE						
FTR	3,539	25%	3,600	25%	3,626	21%
GRP						
PROC						
ROUT						
SPEC	3,168	22%	3,875	27%	7,884	46%
T-CON*	4,028	28%	3,889	27%	3,486	20%
WELL	1,652	12%	1,224	8%		
Grand Total	14,226		14,506		17,012	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

NHC New England – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0035 - NBHC GROTON				0100 - NHC NEW ENGLAND				0321 - NBHC PORTSMOUTH			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM					794	121	915	0.86%				
ENT					411	50	461	0.43%				
IMSUB	658	520	1,178	0.98%	263	87	350	0.33%				
MH	16,188	2,817	19,005	15.85%	5,116	2,207	7,323	6.91%	1,087	790	1,877	4.68%
OPTOM	3,940	78	4,018	3.35%	3,470	66	3,536	3.34%	2,166	1	2,167	5.40%
ORTHO	9,928	0	9,928	8.28%	10,210	348	10,558	9.96%	1,263	0	1,263	3.15%
OTHER	12,831	86	12,917	10.77%	22,271	76	22,347	21.08%	20,516	46	20,562	51.26%
PC	35,659	33,684	69,343	57.83%	32,794	25,785	58,579	55.26%	8,236	6,005	14,241	35.50%
SURG	3,025	499	3,524	2.94%	1,615	318	1,933	1.82%				
TOTAL	82,229	37,684	119,913		76,944	29,058	106,002		33,268	6,842	40,110	

PRODUCT LINE	0328 - NBHC SARATOGA SPRINGS			
	Seen	Telcon	Total	% of Total
DERM				
ENT				
IMSUB				
MH				
OPTOM				
ORTHO				
OTHER	1,625	0	1,625	11.12%
PC	9,604	3,388	12,992	88.88%
SURG				
TOTAL	11,229	3,388	14,617	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

NHC New England – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

NHC New England – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

NHC New England – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	155,155	175,849	1.24	1.18	\$ 215	\$ 49
	OBGYN	0	13,670	0.00	1.77	\$ 0	\$ 63
	MH	28,205	73,629	1.68	1.56	\$ 190	\$ 54
	OTHER	97,282	232,946	2.05	1.17	\$ 98	\$ 50
	TOTAL	280,642	496,094	1.56	1.25	\$ 159	\$ 51
FY 2017 ³	PC	163,216	189,310	1.37	1.08	\$ 212	\$ 52
	OBGYN	0	17,634	0.00	2.03	\$ 0	\$ 64
	MH	24,612	66,211	1.72	1.62	\$ 194	\$ 57
	OTHER	103,864	230,081	2.08	1.10	\$ 99	\$ 52
	TOTAL	291,692	503,236	1.65	1.20	\$ 160	\$ 53
FY 2016 ³	PC	166,507	164,393	1.43	1.17	\$ 200	\$ 59
	OBGYN	0	27,550	0.00	1.35	\$ 0	\$ 70
	MH	25,852	49,858	1.87	2.03	\$ 183	\$ 56
	OTHER	107,867	227,446	2.23	1.08	\$ 95	\$ 58
	TOTAL	300,226	469,247	1.76	1.23	\$ 151	\$ 59

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

NHC New England – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC New England (parent)³:

NHC NEW ENGLAND - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	128,185	1.25	\$ 192	13,207	1.35	\$ 376	5,886	1.06	\$ 323	13	1.87	\$ 159	3,446	0.82	\$ 192	4,418	1.22	\$ 263	155,155	1.24	\$ 215
MH	16,796	1.66	\$ 190	7,870	1.76	\$ 190	2,975	1.62	\$ 185	0	0.00	\$ 0	191	1.31	\$ 193	373	1.69	\$ 258	28,205	1.68	\$ 190
OTHER	43,063	2.19	\$ 107	21,745	2.27	\$ 61	6,369	2.03	\$ 63	3	0.49	\$ 16	3,254	2.65	\$ 134	22,848	1.48	\$ 133	97,282	2.05	\$ 98
TOTAL	188,044	1.50	\$ 163	42,822	1.89	\$ 152	15,230	1.57	\$ 155	16	1.61	\$ 151	6,891	1.69	\$ 149	27,639	1.44	\$ 153	280,642	1.56	\$ 159

↑
32% MCSC; 15% NHC CHARLESTON; 11% IA-USCG-OFF CHIEF-OFF OF HLTH

Work performed by a provider within NHC New England's PRISM (parent)²:

NHC NEW ENGLAND - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	39,168	1.15	\$ 51	890	1.82	\$ 54	40,282	1.31	\$ 53	2	2.09	\$ 19	7,595	1.79	\$ 54	87,912	1.07	\$ 46	175,849	1.18	\$ 49
OBGYN	5,741	1.67	\$ 66	35	2.57	\$ 136	2,553	2.04	\$ 66	0	0.00	\$ 0	182	2.36	\$ 28	5,159	1.72	\$ 60	13,670	1.77	\$ 63
MH	46,506	1.36	\$ 62	114	3.01	\$ 44	7,652	2.15	\$ 44	0	0.00	\$ 0	358	2.78	\$ 37	18,999	1.81	\$ 46	73,629	1.56	\$ 54
OTHER	113,243	1.18	\$ 53	5,014	1.63	\$ 56	31,662	1.36	\$ 51	3	1.69	\$ 33	8,392	1.38	\$ 51	74,632	1.01	\$ 45	232,946	1.17	\$ 50
TOTAL	204,658	1.23	\$ 55	6,053	1.69	\$ 56	82,149	1.43	\$ 52	5	1.85	\$ 27	16,527	1.61	\$ 52	186,702	1.14	\$ 46	496,094	1.25	\$ 51

↑
90% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

NHC New England – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by NHC New England (parent)³:

NHC NEW ENGLAND - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	136,066	1.37	\$ 190	12,636	1.53	\$ 372	4,845	1.28	\$ 331	7	1.47	\$ 180	4,411	0.82	\$ 194	5,251	1.47	\$ 237	163,216	1.37	\$ 212
MH	15,434	1.70	\$ 190	6,113	1.89	\$ 203	2,444	1.49	\$ 199	0	0.00	\$ 0	157	1.54	\$ 178	464	1.48	\$ 191	24,612	1.72	\$ 194
OTHER	48,876	2.27	\$ 109	22,124	2.33	\$ 63	6,491	2.07	\$ 68	4	2.08	\$ 60	3,250	2.38	\$ 90	23,119	1.42	\$ 136	103,864	2.08	\$ 99
TOTAL	200,376	1.62	\$ 163	40,873	2.01	\$ 155	13,780	1.69	\$ 159	11	1.69	\$ 126	7,818	1.48	\$ 125	28,834	1.43	\$ 156	291,692	1.65	\$ 160

↑
32% MCSC; 14% NHC CHARLESTON

Work performed by a provider within NHC New England’s PRISM (parent)²:

NHC NEW ENGLAND - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	56,007	0.76	\$ 56	1,014	1.44	\$ 56	40,076	1.32	\$ 54	3	2.38	\$ 22	9,347	1.85	\$ 55	82,863	1.08	\$ 49	189,310	1.08	\$ 52
OBGYN	6,970	2.30	\$ 67	44	3.17	\$ 67	3,126	2.04	\$ 65	0	0.00	\$ 0	223	2.43	\$ 16	7,271	1.74	\$ 61	17,634	2.03	\$ 64
MH	38,640	1.51	\$ 61	67	2.50	\$ 47	7,263	1.97	\$ 52	0	0.00	\$ 0	333	2.60	\$ 41	19,908	1.69	\$ 52	66,211	1.62	\$ 57
OTHER	113,759	1.08	\$ 54	3,990	1.38	\$ 57	36,599	1.01	\$ 52	2	1.58	\$ 49	9,368	1.36	\$ 52	66,363	1.15	\$ 47	230,081	1.10	\$ 52
TOTAL	215,376	1.11	\$ 57	5,115	1.42	\$ 57	87,064	1.27	\$ 54	5	2.06	\$ 30	19,271	1.63	\$ 53	176,405	1.20	\$ 49	503,236	1.19	\$ 54

↑
91% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

NHC New England – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent NHC New England?	Product Line	Tmt Parent DMIS ID Name	2017					2018					
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	
YES	PC	NHC NEW ENGLAND	136,066	186,794.65	\$ 35,559,781	1.37	\$ 190	128,185	159,786.94	\$ 30,661,357	1.25	\$ 192	
	MH	NHC NEW ENGLAND	15,434	26,232.79	\$ 4,994,663	1.70	\$ 190	16,796	27,844.50	\$ 5,296,333	1.66	\$ 190	
	OTHER	NHC NEW ENGLAND	48,876	110,814.03	\$ 12,100,167	2.27	\$ 109	43,063	94,290.52	\$ 10,045,787	2.19	\$ 107	
Yes Total			200,376	323,841.47	\$ 52,654,610	1.62	\$ 163	188,044	281,921.96	\$ 46,003,478	1.50	\$ 163	
NO	PC	AMC DARNALL-HOOD	49	72.75	\$ 4,408	1.48	\$ 61	291	762.13	\$ 25,683	2.62	\$ 34	
	PC	NMC SAN DIEGO	247	355.94	\$ 42,657	1.44	\$ 120	248	408.54	\$ 57,718	1.65	\$ 141	
	PC	AF-C-66th MEDGRP-HANSCOM	126	92.81	\$ 30,485	0.74	\$ 328	177	134.99	\$ 26,195	0.76	\$ 194	
	PC	NMC PORTSMOUTH	169	276.98	\$ 28,844	1.64	\$ 104	175	295.31	\$ 42,943	1.69	\$ 145	
	PC	NMC CAMP LEJEUNE	73	112.19	\$ 16,992	1.54	\$ 151	110	168.55	\$ 25,514	1.53	\$ 151	
	PC	AHC GUTHRIE-DRUM	85	114.61	\$ 12,452	1.35	\$ 109	109	172.82	\$ 17,780	1.59	\$ 103	
	MH	NMC PORTSMOUTH	232	689.23	\$ 61,368	2.97	\$ 89	174	689.33	\$ 109,811	3.96	\$ 159	
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	17	69.30	\$ 1,207	4.08	\$ 17	109	263.67	\$ 38,800	2.42	\$ 147	
	MH	NMC SAN DIEGO	525	1,817.51	\$ 170,016	3.46	\$ 94	104	449.53	\$ 46,629	4.32	\$ 104	
	OTHER	NMC PORTSMOUTH	711	1,768.23	\$ 187,504	2.49	\$ 106	550	1,374.54	\$ 162,399	2.50	\$ 118	
	OTHER	WALTER REED NATL MIL MED CNTR	296	932.15	\$ 140,774	3.15	\$ 151	344	1,352.36	\$ 290,190	3.93	\$ 215	
	OTHER	NMC SAN DIEGO	610	1,391.36	\$ 252,534	2.28	\$ 182	322	669.80	\$ 72,766	2.08	\$ 109	
	OTHER	NHC HAWAII	240	627.46	\$ 16,288	2.61	\$ 26	287	731.60	\$ 19,113	2.55	\$ 26	
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	431	2,208.70	\$ 238,124	5.12	\$ 108	199	1,334.66	\$ 142,378	6.71	\$ 107	
	OTHER	NMC CAMP LEJEUNE	167	418.81	\$ 39,436	2.51	\$ 94	168	399.09	\$ 26,497	2.38	\$ 66	
	OTHER	NH CAMP PENDLETON	67	173.03	\$ 23,722	2.58	\$ 137	131	355.43	\$ 29,684	2.71	\$ 84	
	OTHER	AMC DARNALL-HOOD	15	15.07	\$ 199	1.00	\$ 13	101	119.34	\$ 2,664	1.18	\$ 22	
	No Total			8,030	19,555.78	\$ 2,272,635	2.44	\$ 116	6,650	16,191.70	\$ 1,981,322	2.43	\$ 122
	Total/Overall			208,406	343,397.25	\$ 54,927,245	1.65	\$ 160	194,694	298,113.66	\$ 47,984,799	1.53	\$ 161

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

NHC New England – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	65,427	53,563.36	\$ 3,502,027	0.82	\$ 65	52,105	61,406.27	\$ 4,459,033	1.18	\$ 73
OBGYN	9,160	20,469.97	\$ 1,546,764	2.23	\$ 76	8,339	13,596.99	\$ 1,234,224	1.63	\$ 91
MH	43,999	63,501.06	\$ 4,630,011	1.44	\$ 73	52,620	69,246.48	\$ 6,214,180	1.32	\$ 90
OTHER	144,508	154,845.36	\$ 9,824,591	1.07	\$ 63	145,935	179,379.55	\$ 13,540,358	1.23	\$ 75
TOTAL	263,094	292,379.75	\$ 19,503,392	1.11	\$ 67	258,999	323,629.29	\$ 25,447,795	1.25	\$ 79

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

NHC New England – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC New England – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

NHC New England – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

Pharmacy

NHC New England – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0100 NHC NEW ENGLAND										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	149,138	6,878,553	\$ 7,610,229	\$ 51	\$ 1.11	132,928	6,351,656	\$ 7,243,069	\$ 54	\$ 1.14
Prime-MCSC	6,991	381,355	\$ 379,740	\$ 54	\$ 1.00	8,136	456,488	\$ 500,278	\$ 61	\$ 1.10
Reliant	13,694	322,941	\$ 446,749	\$ 33	\$ 1.38	13,710	386,499	\$ 458,087	\$ 33	\$ 1.19
Plus	9,715	655,446	\$ 464,186	\$ 48	\$ 0.71	9,170	628,666	\$ 459,198	\$ 50	\$ 0.73
Overseas Prime	18	469	\$ 1,640	\$ 91	\$ 3.50	3	88	\$ 103	\$ 34	\$ 1.17
Desig Prov	143	7,088	\$ 6,827	\$ 48	\$ 0.96	117	5,242	\$ 5,108	\$ 44	\$ 0.97
Other	153,300	11,023,388	\$ 8,633,605	\$ 56	\$ 0.78	149,496	10,841,761	\$ 9,003,389	\$ 60	\$ 0.83
Grand Total	332,999	19,269,240	\$ 17,542,977	\$ 53	\$ 0.91	313,560	18,670,400	\$ 17,669,233	\$ 56	\$ 0.95

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC New England – Direct Care Pharmacy¹ by Enrollment Group

0035 NBHC GROTON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	72,251	3,419,940	\$ 3,779,232	\$ 52	\$ 1.11	66,153	3,215,028	\$ 3,792,235	\$ 57	\$ 1.18
Prime-MCSC	1,203	68,367	\$ 62,482	\$ 52	\$ 0.91	1,391	84,116	\$ 72,718	\$ 52	\$ 0.86
Reliant	6,214	166,949	\$ 241,061	\$ 39	\$ 1.44	5,328	152,493	\$ 212,742	\$ 40	\$ 1.40
Plus	1,619	110,074	\$ 68,965	\$ 43	\$ 0.63	1,687	113,375	\$ 79,656	\$ 47	\$ 0.70
Overseas Prime	6	160	\$ 1,392	\$ 232	\$ 8.70	0	0	\$ 0	\$ 0	\$ 0.00
Desig Prov	3	136	\$ 74	\$ 25	\$ 0.55	3	90	\$ 79	\$ 26	\$ 0.88
Other	56,872	4,133,444	\$ 3,374,333	\$ 59	\$ 0.82	54,781	4,021,870	\$ 3,623,928	\$ 66	\$ 0.90
Grand Total	138,168	7,899,070	\$ 7,527,539	\$ 54	\$ 0.95	129,343	7,586,972	\$ 7,781,358	\$ 60	\$ 1.03

0100 NHC NEW ENGLAND										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	57,986	2,581,237	\$ 2,975,743	\$ 51	\$ 1.15	48,703	2,281,929	\$ 2,668,568	\$ 55	\$ 1.17
Prime-MCSC	1,432	71,569	\$ 68,128	\$ 48	\$ 0.95	1,705	87,838	\$ 86,179	\$ 51	\$ 0.98
Reliant	5,724	106,902	\$ 153,470	\$ 27	\$ 1.44	6,661	180,972	\$ 173,370	\$ 26	\$ 0.96
Plus	7,559	504,783	\$ 373,205	\$ 49	\$ 0.74	6,915	472,635	\$ 353,375	\$ 51	\$ 0.75
Overseas Prime	11	306	\$ 228	\$ 21	\$ 0.74	3	88	\$ 103	\$ 34	\$ 1.17
Desig Prov	27	972	\$ 2,318	\$ 86	\$ 2.39	66	2,959	\$ 2,881	\$ 44	\$ 0.97
Other	62,503	4,426,767	\$ 3,535,059	\$ 57	\$ 0.80	61,146	4,358,086	\$ 3,582,097	\$ 59	\$ 0.82
Grand Total	135,242	7,692,536	\$ 7,108,150	\$ 53	\$ 0.92	125,199	7,384,507	\$ 6,866,573	\$ 55	\$ 0.93

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC New England – Direct Care Pharmacy¹ by Enrollment Group

0321 NBHC PORTSMOUTH										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	12,749	641,034	\$ 574,930	\$ 45	\$ 0.90	11,958	617,434	\$ 552,117	\$ 46	\$ 0.89
Prime-MCSC	1,007	66,202	\$ 85,177	\$ 85	\$ 1.29	1,791	106,309	\$ 183,114	\$ 102	\$ 1.72
Reliant	1,625	44,344	\$ 47,467	\$ 29	\$ 1.07	1,601	49,699	\$ 68,891	\$ 43	\$ 1.39
Plus	516	38,939	\$ 21,508	\$ 42	\$ 0.55	564	42,296	\$ 25,868	\$ 46	\$ 0.61
Overseas Prime	1	3	\$ 20	\$ 20	\$ 6.71	0	0	\$ 0	\$ 0	\$ 0.00
Desig Prov	65	3,518	\$ 2,576	\$ 40	\$ 0.73	16	590	\$ 959	\$ 60	\$ 1.62
Other	19,123	1,416,943	\$ 994,975	\$ 52	\$ 0.70	18,976	1,411,291	\$ 1,004,872	\$ 53	\$ 0.71
Grand Total	35,086	2,210,983	\$ 1,726,653	\$ 49	\$ 0.78	34,906	2,227,619	\$ 1,835,822	\$ 53	\$ 0.82

0328 NBHC SARATOGA SPRINGS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	6,152	236,342	\$ 280,324	\$ 46	\$ 1.19	6,114	237,265	\$ 230,149	\$ 38	\$ 0.97
Prime-MCSC	3,349	175,217	\$ 163,954	\$ 49	\$ 0.94	3,249	178,225	\$ 158,267	\$ 49	\$ 0.89
Reliant	131	4,746	\$ 4,751	\$ 36	\$ 1.00	120	3,335	\$ 3,084	\$ 26	\$ 0.92
Plus	21	1,650	\$ 509	\$ 24	\$ 0.31	4	360	\$ 299	\$ 75	\$ 0.83
Desig Prov	48	2,462	\$ 1,859	\$ 39	\$ 0.76	32	1,603	\$ 1,189	\$ 37	\$ 0.74
Other	14,802	1,046,234	\$ 729,238	\$ 49	\$ 0.70	14,593	1,050,514	\$ 792,492	\$ 54	\$ 0.75
Grand Total	24,503	1,466,651	\$ 1,180,634	\$ 48	\$ 0.80	24,112	1,471,302	\$ 1,185,480	\$ 49	\$ 0.81

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC New England – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0035 NBHC GROTON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LISINOPRIL	3,207	275,789	\$ 81,924	\$ 26	\$ 0.30
IBUPROFEN	3,087	47,207	\$ 83,685	\$ 27	\$ 1.77
ATORVASTATIN CALCIUM	2,920	254,475	\$ 86,276	\$ 30	\$ 0.34
SIMVASTATIN	2,805	248,614	\$ 77,571	\$ 28	\$ 0.31
LEVOTHYROXINE SODIUM	2,749	230,230	\$ 85,655	\$ 31	\$ 0.37
OMEPRAZOLE	2,449	193,505	\$ 74,604	\$ 30	\$ 0.39
CETIRIZINE HCL	2,022	151,423	\$ 53,415	\$ 26	\$ 0.35
FLUTICASONE PROPIONATE	1,928	91,179	\$ 55,690	\$ 29	\$ 0.61
PROAIR HFA	1,925	66,728	\$ 71,055	\$ 37	\$ 1.06
VITAMIN D3	1,859	160,429	\$ 47,804	\$ 26	\$ 0.30
HYDROCHLOROTHIAZIDE	1,573	133,819	\$ 40,212	\$ 26	\$ 0.30
AMLODIPINE BESYLATE	1,566	133,884	\$ 44,494	\$ 28	\$ 0.33
METOPROLOL SUCCINATE	1,540	131,004	\$ 58,346	\$ 38	\$ 0.45
FREESTYLE LITE TEST STRIPS	1,511	98,179	\$ 72,259	\$ 48	\$ 0.74
ASPIR-LOW	1,483	129,206	\$ 36,197	\$ 24	\$ 0.28
SERTRALINE HCL	1,410	87,053	\$ 37,730	\$ 27	\$ 0.43
METFORMIN HCL	1,386	115,290	\$ 37,391	\$ 27	\$ 0.32
MONTELUKAST SODIUM	1,364	111,078	\$ 47,277	\$ 35	\$ 0.43
LORATADINE	1,303	100,957	\$ 34,439	\$ 26	\$ 0.34
NAPROXEN	1,177	27,064	\$ 30,616	\$ 26	\$ 1.13

0035 NBHC GROTON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
FOLLISTIM AQ	4	40	\$ 10,772	\$ 2,693	\$ 269.31
NOXAFIL	3	70	\$ 8,516	\$ 2,839	\$ 121.65
TECFIDERA	2	60	\$ 6,897	\$ 3,449	\$ 114.96
GONAL-F RFF REDI-JECT	3	60	\$ 5,952	\$ 1,984	\$ 99.20
CAPECITABINE	5	62	\$ 4,386	\$ 877	\$ 70.74
ENBREL SURECLICK	15	672	\$ 46,437	\$ 3,096	\$ 69.10
COPAXONE	7	196	\$ 12,599	\$ 1,800	\$ 64.28
ENBREL	11	364	\$ 23,309	\$ 2,119	\$ 64.04
REMICADE	4	252	\$ 15,437	\$ 3,859	\$ 61.26
PENNSAID	4	112	\$ 6,795	\$ 1,699	\$ 60.67
GILENYA	6	420	\$ 24,184	\$ 4,031	\$ 57.58
XELODA	11	154	\$ 8,768	\$ 797	\$ 56.94
SIMPONI	5	372	\$ 20,766	\$ 4,153	\$ 55.82
CLINDESSE	1	14	\$ 781	\$ 781	\$ 55.80
XIFAXAN	8	94	\$ 5,196	\$ 650	\$ 55.28
TINDAMAX	2	2	\$ 103	\$ 51	\$ 51.39
STELARA	5	384	\$ 19,728	\$ 3,946	\$ 51.38
BICILLIN C-R	2	2	\$ 96	\$ 48	\$ 47.76
ATRIPLA	1	90	\$ 4,264	\$ 4,264	\$ 47.38
GENVOYA	1	60	\$ 2,748	\$ 2,748	\$ 45.80

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC New England – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0100 NHC NEW ENGLAND					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LISINAPRIL	3,598	300,499	\$ 72,400	\$ 20	\$ 0.24
SIMVASTATIN	3,063	268,745	\$ 68,197	\$ 22	\$ 0.25
ATORVASTATIN CALCIUM	2,893	243,771	\$ 68,326	\$ 24	\$ 0.28
IBUPROFEN	2,841	44,326	\$ 57,071	\$ 20	\$ 1.29
LEVOTHYROXINE SODIUM	2,817	238,825	\$ 72,535	\$ 26	\$ 0.30
OMEPRAZOLE	2,679	210,305	\$ 65,718	\$ 25	\$ 0.31
CETIRIZINE HCL	1,950	137,609	\$ 40,639	\$ 21	\$ 0.30
FLUTICASONE PROPIONATE	1,926	99,611	\$ 46,054	\$ 24	\$ 0.46
ASPIR-LOW	1,905	166,611	\$ 36,101	\$ 19	\$ 0.22
HYDROCHLOROTHIAZIDE	1,704	147,511	\$ 33,865	\$ 20	\$ 0.23
AMLODIPINE BESYLATE	1,686	141,902	\$ 38,520	\$ 23	\$ 0.27
PROAIR HFA	1,661	56,087	\$ 54,538	\$ 33	\$ 0.97
SORE THROAT LOZENGE	1,555	32,412	\$ 31,787	\$ 20	\$ 0.98
VITAMIN D3	1,504	128,604	\$ 30,340	\$ 20	\$ 0.24
METFORMIN HCL	1,379	113,842	\$ 29,662	\$ 22	\$ 0.26
SERTRALINE HCL	1,290	82,407	\$ 27,657	\$ 21	\$ 0.34
FREESTYLE LITE TEST STRIPS	1,281	87,061	\$ 61,175	\$ 48	\$ 0.70
LOSARTAN POTASSIUM	1,238	102,333	\$ 29,947	\$ 24	\$ 0.29
LORATADINE	1,216	91,194	\$ 25,177	\$ 21	\$ 0.28
METOPROLOL SUCCINATE	1,208	101,428	\$ 39,126	\$ 32	\$ 0.39

0100 NHC NEW ENGLAND					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX	14	392	\$ 172,238	\$ 12,303	\$ 439.38
METHERGINE	1	2	\$ 523	\$ 523	\$ 261.53
IBRANCE	2	58	\$ 13,120	\$ 6,560	\$ 226.20
SAMSCA	1	30	\$ 6,496	\$ 6,496	\$ 216.54
XTANDI	2	60	\$ 8,720	\$ 4,360	\$ 145.34
TARCEVA	9	510	\$ 71,348	\$ 7,928	\$ 139.90
ZYTIGA	5	150	\$ 19,703	\$ 3,941	\$ 131.35
DUPIXENT	2	60	\$ 7,573	\$ 3,787	\$ 126.22
ORENCIA CLICKJECT	5	230	\$ 27,662	\$ 5,532	\$ 120.27
INCRELEX	4	180	\$ 21,537	\$ 5,384	\$ 119.65
INSUPEN	1	100	\$ 10,675	\$ 10,675	\$ 106.75
METFORMIN ER GASTRIC	1	90	\$ 6,849	\$ 6,849	\$ 76.10
ALINIA	2	6	\$ 439	\$ 219	\$ 73.10
ABACAVIR	2	21	\$ 1,493	\$ 746	\$ 71.07
ENBREL SURECLICK	10	448	\$ 30,581	\$ 3,058	\$ 68.26
ENBREL	10	344	\$ 22,282	\$ 2,228	\$ 64.77
IMATINIB MESYLATE	9	660	\$ 41,919	\$ 4,658	\$ 63.51
KEVZARA	1	84	\$ 5,262	\$ 5,262	\$ 62.65
SANDOSTATIN	1	44	\$ 2,581	\$ 2,581	\$ 58.66
VALGANCICLOVIR HCL	3	90	\$ 5,088	\$ 1,696	\$ 56.53

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC New England – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0321 NBHC PORTSMOUTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LISINAPRIL	1,047	86,535	\$ 20,948	\$ 20	\$ 0.24
ATORVASTATIN CALCIUM	1,031	89,265	\$ 25,086	\$ 24	\$ 0.28
LEVOTHYROXINE SODIUM	857	71,539	\$ 21,826	\$ 25	\$ 0.31
OMEPRAZOLE	815	62,570	\$ 20,514	\$ 25	\$ 0.33
SIMVASTATIN	685	60,810	\$ 15,135	\$ 22	\$ 0.25
VITAMIN D3	681	59,012	\$ 13,838	\$ 20	\$ 0.23
AMLODIPINE BESYLATE	515	43,447	\$ 11,828	\$ 23	\$ 0.27
CETIRIZINE HCL	513	38,571	\$ 10,754	\$ 21	\$ 0.28
IBUPROFEN	499	11,639	\$ 10,482	\$ 21	\$ 0.90
HYDROCHLOROTHIAZIDE	477	40,566	\$ 9,491	\$ 20	\$ 0.23
PANTOPRAZOLE SODIUM	457	37,569	\$ 13,594	\$ 30	\$ 0.36
PROAIR HFA	450	16,678	\$ 14,489	\$ 32	\$ 0.87
FLUTICASONE PROPIONATE	417	23,610	\$ 10,145	\$ 24	\$ 0.43
METOPROLOL SUCCINATE	417	35,652	\$ 13,576	\$ 33	\$ 0.38
SERTRALINE HCL	407	28,901	\$ 8,911	\$ 22	\$ 0.31
METFORMIN HCL	392	33,795	\$ 8,440	\$ 22	\$ 0.25
LOSARTAN POTASSIUM	379	32,209	\$ 9,348	\$ 25	\$ 0.29
ATENOLOL	374	31,899	\$ 7,685	\$ 21	\$ 0.24
FREESTYLE LITE TEST STRIPS	367	27,762	\$ 17,775	\$ 48	\$ 0.64
ASPIR-LOW	344	30,364	\$ 6,520	\$ 19	\$ 0.21

0321 NBHC PORTSMOUTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TECFIDERA	1	60	\$ 8,105	\$ 8,105	\$ 135.08
RELISTOR	1	28	\$ 3,126	\$ 3,126	\$ 111.65
CHOLESTYRAMINE	1	30	\$ 2,192	\$ 2,192	\$ 73.08
ENBREL SURECLICK	6	504	\$ 34,253	\$ 5,709	\$ 67.96
DUPIXENT	3	252	\$ 17,042	\$ 5,681	\$ 67.63
ENBREL	3	168	\$ 11,100	\$ 3,700	\$ 66.07
COSENTYX PEN (2 PENS)	1	84	\$ 4,254	\$ 4,254	\$ 50.65
PREPOPIK	2	2	\$ 82	\$ 41	\$ 41.18
OTEZLA	18	509	\$ 20,362	\$ 1,131	\$ 40.00
TRUVADA	9	720	\$ 21,238	\$ 2,360	\$ 29.50
VANCOMYCIN HCL	2	10	\$ 286	\$ 143	\$ 28.57
GRANISETRON HCL	4	120	\$ 3,416	\$ 854	\$ 28.47
XIFAXAN	4	132	\$ 3,607	\$ 902	\$ 27.32
TOBRAMYCIN	3	84	\$ 2,204	\$ 735	\$ 26.24
HUMIRA PEN	5	392	\$ 10,033	\$ 2,007	\$ 25.59
REPATHA SURECLICK	10	392	\$ 8,754	\$ 875	\$ 22.33
HUMULIN R U-500	4	340	\$ 7,551	\$ 1,888	\$ 22.21
TAMIFLU	21	110	\$ 2,403	\$ 114	\$ 21.85
MYORISAN	3	90	\$ 1,936	\$ 645	\$ 21.51
OSETAMIVIR PHOSPHATE	9	55	\$ 1,165	\$ 129	\$ 21.18

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC New England – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0328 NBHC SARATOGA SPRINGS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	764	65,580	\$ 18,212	\$ 24	\$ 0.28
LISINAPRIL	655	55,995	\$ 13,173	\$ 20	\$ 0.24
OMEPRAZOLE	655	50,767	\$ 16,898	\$ 26	\$ 0.33
LEVOTHYROXINE SODIUM	625	51,856	\$ 16,069	\$ 26	\$ 0.31
SIMVASTATIN	583	50,490	\$ 12,973	\$ 22	\$ 0.26
IBUPROFEN	532	11,078	\$ 10,813	\$ 20	\$ 0.98
AMLODIPINE BESYLATE	394	31,170	\$ 8,907	\$ 23	\$ 0.29
PANTOPRAZOLE SODIUM	387	29,080	\$ 11,289	\$ 29	\$ 0.39
FLUTICASONE PROPIONATE	383	22,245	\$ 9,538	\$ 25	\$ 0.43
FREESTYLE LITE TEST STRIPS	348	23,065	\$ 15,726	\$ 45	\$ 0.68
PROAIR HFA	347	11,886	\$ 11,309	\$ 33	\$ 0.95
METOPROLOL SUCCINATE	327	27,315	\$ 9,973	\$ 30	\$ 0.37
ATENOLOL	276	23,070	\$ 5,718	\$ 21	\$ 0.25
LOSARTAN POTASSIUM	276	23,085	\$ 6,818	\$ 25	\$ 0.30
METFORMIN HCL	262	21,540	\$ 5,688	\$ 22	\$ 0.26
HYDROCHLOROTHIAZIDE	259	22,202	\$ 4,969	\$ 19	\$ 0.22
ASPIR-LOW	251	21,590	\$ 4,755	\$ 19	\$ 0.22
SUDOGEST	244	1,469	\$ 4,928	\$ 20	\$ 3.35
NAPROXEN	232	5,870	\$ 4,813	\$ 21	\$ 0.82
SORE THROAT LOZENGE	228	4,135	\$ 4,527	\$ 20	\$ 1.09

0328 NBHC SARATOGA SPRINGS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TRESIBA FLEXTOUCH U-100	3	156	\$ 90,495	\$ 30,165	\$ 580.09
METHERGINE	1	1	\$ 397	\$ 397	\$ 396.90
TECFIDERA	3	270	\$ 34,595	\$ 11,532	\$ 128.13
SANDOSTATIN LAR DEPOT	3	90	\$ 9,677	\$ 3,226	\$ 107.52
DIASTAT ACUDIAL	1	4	\$ 384	\$ 384	\$ 96.04
COPAXONE	4	120	\$ 6,943	\$ 1,736	\$ 57.86
MOVIPREP	1	1	\$ 55	\$ 55	\$ 55.31
QUINIDINE GLUCONATE	1	90	\$ 4,194	\$ 4,194	\$ 46.60
XELJANZ XR	6	180	\$ 7,968	\$ 1,328	\$ 44.27
OMEPRAZOLE-SODIUM BICARBONA	3	270	\$ 11,352	\$ 3,784	\$ 42.05
ECONTRA ONE-STEP	1	1	\$ 30	\$ 30	\$ 29.82
TRUVADA	6	271	\$ 8,039	\$ 1,340	\$ 29.66
ISENTRESS	1	21	\$ 584	\$ 584	\$ 27.82
NULYTELY WITH FLAVOR PACKS	1	1	\$ 26	\$ 26	\$ 26.03
VIVITROL	3	84	\$ 1,980	\$ 660	\$ 23.57
OSELTAMIVIR PHOSPHATE	3	20	\$ 465	\$ 155	\$ 23.26
GOLYTELY	6	6	\$ 136	\$ 23	\$ 22.70
GAVILYTE-G	23	23	\$ 509	\$ 22	\$ 22.13
RELPAK	1	4	\$ 88	\$ 88	\$ 21.98
TRILYTE WITH FLAVOR PACKETS	18	18	\$ 332	\$ 18	\$ 18.44

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

NHC New England – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0100 NHC NEW ENGLAND											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	33,839	804,111	\$ 4,073,171	\$ 120	\$ 5.07	32,352	768,203	\$ 8,939,242	\$ 276	\$ 11.64
	Prime-MCSC	19,970	518,612	\$ 1,092,068	\$ 55	\$ 2.11	20,970	566,806	\$ 930,363	\$ 44	\$ 1.64
	Reliant	1,240	18,826	\$ 35,204	\$ 28	\$ 1.87	1,210	21,072	\$ 45,156	\$ 37	\$ 2.14
	Plus	1,293	32,548	\$ 49,865	\$ 39	\$ 1.53	1,597	39,213	\$ 79,779	\$ 50	\$ 2.03
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	1	\$ 16	\$ 16	\$ 16.15
	Desig Prov	51	966	\$ 483	\$ 9	\$ 0.50	26	615	\$ 563	\$ 22	\$ 0.92
	Other	191,352	5,845,034	\$ 11,016,138	\$ 58	\$ 1.88	182,497	5,624,595	\$ 11,024,620	\$ 60	\$ 1.96
MCSC Total		247,745	7,220,097	\$ 16,266,930	\$ 66	\$ 2.25	238,653	7,020,505	\$ 21,019,739	\$ 88	\$ 2.99
Mail Order	Prime-MTF	6,913	571,632	\$ 1,881,939	\$ 272	\$ 3.29	5,157	427,085	\$ 1,793,747	\$ 348	\$ 4.20
	Prime-MCSC	6,472	531,914	\$ 806,781	\$ 125	\$ 1.52	6,097	495,024	\$ 860,723	\$ 141	\$ 1.74
	Reliant	79	7,167	\$ 11,829	\$ 150	\$ 1.65	61	5,595	\$ 9,853	\$ 162	\$ 1.76
	Plus	884	75,733	\$ 67,414	\$ 76	\$ 0.89	774	66,291	\$ 69,852	\$ 90	\$ 1.05
	Desig Prov	4	220	\$ 401	\$ 100	\$ 1.82	0	0	\$ 0	\$ 0	\$ 0.00
	Other	118,789	10,137,963	\$ 12,408,711	\$ 104	\$ 1.22	111,680	9,494,622	\$ 12,510,041	\$ 112	\$ 1.32
Mail Order Total		133,141	11,324,629	\$ 15,177,076	\$ 114	\$ 1.34	123,769	10,488,617	\$ 15,244,216	\$ 123	\$ 1.45
Grand Total		380,886	18,544,726	\$ 31,444,006	\$ 83	\$ 1.70	362,422	17,509,122	\$ 36,263,955	\$ 100	\$ 2.07

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

NHC New England – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0035 NBHC GROTON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	19,239	461,843	\$ 2,526,017	\$ 131	\$ 5.47	18,960	457,926	\$ 7,118,853	\$ 375	\$ 15.55
	Prime-MCSC	3,241	87,564	\$ 175,586	\$ 54	\$ 2.01	3,047	92,301	\$ 183,139	\$ 60	\$ 1.98
	Reliant	622	9,080	\$ 16,941	\$ 27	\$ 1.87	575	10,050	\$ 14,974	\$ 26	\$ 1.49
	Plus	215	5,480	\$ 5,128	\$ 24	\$ 0.94	192	4,433	\$ 8,975	\$ 47	\$ 2.02
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	1	1	\$ 17	\$ 17	\$ 16.91
	Other	61,663	1,980,262	\$ 4,204,268	\$ 68	\$ 2.12	59,582	1,915,458	\$ 3,901,578	\$ 65	\$ 2.04
MCSC Total		84,980	2,544,229	\$ 6,927,940	\$ 82	\$ 2.72	82,357	2,480,169	\$ 11,227,536	\$ 136	\$ 4.53
Mail Order	Prime-MTF	4,219	346,679	\$ 1,128,380	\$ 267	\$ 3.25	3,189	264,291	\$ 1,075,515	\$ 337	\$ 4.07
	Prime-MCSC	1,011	83,691	\$ 108,902	\$ 108	\$ 1.30	862	67,365	\$ 106,184	\$ 123	\$ 1.58
	Reliant	11	748	\$ 7,291	\$ 663	\$ 9.75	6	613	\$ 5,096	\$ 849	\$ 8.31
	Plus	163	12,939	\$ 16,722	\$ 103	\$ 1.29	107	9,366	\$ 15,496	\$ 145	\$ 1.65
	Other	37,030	3,144,799	\$ 4,124,179	\$ 111	\$ 1.31	35,055	2,967,017	\$ 4,033,505	\$ 115	\$ 1.36
Mail Order Total		42,434	3,588,856	\$ 5,385,474	\$ 127	\$ 1.50	39,219	3,308,652	\$ 5,235,795	\$ 134	\$ 1.58
Grand Total		127,414	6,133,085	\$ 12,313,414	\$ 97	\$ 2.01	121,576	5,788,821	\$ 16,463,332	\$ 135	\$ 2.84

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC New England – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0100 NHC NEW ENGLAND											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	8,346	200,592	\$ 1,130,810	\$ 135	\$ 5.64	7,972	188,350	\$ 1,435,963	\$ 180	\$ 7.62
	Prime-MCSC	3,069	81,558	\$ 221,098	\$ 72	\$ 2.71	3,612	97,585	\$ 179,083	\$ 50	\$ 1.84
	Reliant	243	4,365	\$ 9,920	\$ 41	\$ 2.27	265	5,022	\$ 7,626	\$ 29	\$ 1.52
	Plus	882	20,043	\$ 42,722	\$ 48	\$ 2.13	1,172	29,010	\$ 66,092	\$ 56	\$ 2.28
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	1	\$ 16	\$ 16	\$ 16.15
	Desig Prov	7	120	\$ 3	\$ 0	\$ 0.02	4	136	\$ 134	\$ 34	\$ 0.99
	Other	73,810	2,119,220	\$ 3,747,837	\$ 51	\$ 1.77	69,164	2,004,419	\$ 3,918,208	\$ 57	\$ 1.95
MCSC Total		86,357	2,425,898	\$ 5,152,390	\$ 60	\$ 2.12	82,190	2,324,523	\$ 5,607,123	\$ 68	\$ 2.41
Mail Order	Prime-MTF	1,671	138,526	\$ 468,876	\$ 281	\$ 3.38	1,126	93,347	\$ 449,726	\$ 399	\$ 4.82
	Prime-MCSC	1,184	99,284	\$ 114,355	\$ 97	\$ 1.15	961	80,307	\$ 116,662	\$ 121	\$ 1.45
	Reliant	28	2,946	\$ 2,627	\$ 94	\$ 0.89	32	3,080	\$ 3,476	\$ 109	\$ 1.13
	Plus	542	46,988	\$ 40,200	\$ 74	\$ 0.86	500	42,512	\$ 41,888	\$ 84	\$ 0.99
	Desig Prov	4	220	\$ 401	\$ 100	\$ 1.82	0	0	\$ 0	\$ 0	\$ 0.00
	Other	45,008	3,854,622	\$ 4,520,626	\$ 100	\$ 1.17	41,963	3,580,463	\$ 4,587,833	\$ 109	\$ 1.28
Mail Order Total		48,437	4,142,586	\$ 5,147,085	\$ 106	\$ 1.24	44,582	3,799,709	\$ 5,199,585	\$ 117	\$ 1.37
Grand Total		134,794	6,568,484	\$ 10,299,475	\$ 76	\$ 1.57	126,772	6,124,232	\$ 10,806,708	\$ 85	\$ 1.76

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC New England – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0321 NBHC PORTSMOUTH											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	4,630	104,156	\$ 288,014	\$ 62	\$ 2.77	4,088	93,284	\$ 242,789	\$ 59	\$ 2.60
	Prime-MCSC	1,735	45,146	\$ 73,545	\$ 42	\$ 1.63	2,551	68,147	\$ 66,162	\$ 26	\$ 0.97
	Reliant	286	3,473	\$ 5,492	\$ 19	\$ 1.58	309	4,327	\$ 10,427	\$ 34	\$ 2.41
	Plus	81	3,699	\$ 1,260	\$ 16	\$ 0.34	105	2,800	\$ 3,920	\$ 37	\$ 1.40
	Desig Prov	19	270	\$ 414	\$ 22	\$ 1.53	11	267	\$ 113	\$ 10	\$ 0.42
	Other	26,382	783,945	\$ 1,688,074	\$ 64	\$ 2.15	25,248	751,063	\$ 1,783,736	\$ 71	\$ 2.37
MCSC Total		33,133	940,689	\$ 2,056,798	\$ 62	\$ 2.19	32,312	919,888	\$ 2,107,147	\$ 65	\$ 2.29
Mail Order	Prime-MTF	897	76,061	\$ 262,577	\$ 293	\$ 3.45	749	62,031	\$ 251,212	\$ 335	\$ 4.05
	Prime-MCSC	778	65,148	\$ 67,913	\$ 87	\$ 1.04	861	71,494	\$ 93,661	\$ 109	\$ 1.31
	Reliant	31	2,843	\$ 1,214	\$ 39	\$ 0.43	17	1,362	\$ 426	\$ 25	\$ 0.31
	Plus	175	15,446	\$ 9,372	\$ 54	\$ 0.61	167	14,413	\$ 12,468	\$ 75	\$ 0.87
	Other	19,776	1,694,112	\$ 1,977,484	\$ 100	\$ 1.17	19,356	1,655,103	\$ 2,228,469	\$ 115	\$ 1.35
Mail Order Total		21,657	1,853,610	\$ 2,318,560	\$ 107	\$ 1.25	21,150	1,804,403	\$ 2,586,236	\$ 122	\$ 1.43
Grand Total		54,790	2,794,299	\$ 4,375,358	\$ 80	\$ 1.57	53,462	2,724,291	\$ 4,693,383	\$ 88	\$ 1.72

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC New England – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0328 NBHC SARATOGA SPRINGS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	1,624	37,520	\$ 128,330	\$ 79	\$ 3.42	1,332	28,643	\$ 141,637	\$ 106	\$ 4.94
	Prime-MCSC	11,925	304,344	\$ 621,840	\$ 52	\$ 2.04	11,760	308,773	\$ 501,979	\$ 43	\$ 1.63
	Reliant	89	1,908	\$ 2,850	\$ 32	\$ 1.49	61	1,673	\$ 12,128	\$ 199	\$ 7.25
	Plus	115	3,326	\$ 755	\$ 7	\$ 0.23	128	2,970	\$ 792	\$ 6	\$ 0.27
	Desig Prov	25	576	\$ 67	\$ 3	\$ 0.12	10	211	\$ 299	\$ 30	\$ 1.41
	Other	29,497	961,607	\$ 1,375,959	\$ 47	\$ 1.43	28,503	953,655	\$ 1,421,099	\$ 50	\$ 1.49
MCSC Total		43,275	1,309,281	\$ 2,129,802	\$ 49	\$ 1.63	41,794	1,295,925	\$ 2,077,933	\$ 50	\$ 1.60
Mail Order	Prime-MTF	126	10,366	\$ 22,106	\$ 175	\$ 2.13	93	7,416	\$ 17,294	\$ 186	\$ 2.33
	Prime-MCSC	3,499	283,791	\$ 515,611	\$ 147	\$ 1.82	3,413	275,858	\$ 544,216	\$ 159	\$ 1.97
	Reliant	9	630	\$ 697	\$ 77	\$ 1.11	6	540	\$ 855	\$ 143	\$ 1.58
	Plus	4	360	\$ 1,120	\$ 280	\$ 3.11	0	0	\$ 0	\$ 0	\$ 0.00
	Other	16,975	1,444,430	\$ 1,786,423	\$ 105	\$ 1.24	15,306	1,292,039	\$ 1,660,234	\$ 108	\$ 1.28
Mail Order Total		20,613	1,739,577	\$ 2,325,958	\$ 113	\$ 1.34	18,818	1,575,853	\$ 2,222,600	\$ 118	\$ 1.41
Grand Total		63,888	3,048,858	\$ 4,455,760	\$ 70	\$ 1.46	60,612	2,871,778	\$ 4,300,532	\$ 71	\$ 1.50

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC New England – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0035 NBHC GROTON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	2,739	210,581	\$ 172,321	\$ 63	\$ 0.82
LEVOTHYROXINE SODIUM	2,375	172,844	\$ 13,758	\$ 6	\$ 0.08
LISINAPRIL	2,123	158,922	\$ 1,457	\$ 1	\$ 0.01
AMOXICILLIN	2,045	16,689	\$ 687	\$ 0	\$ 0.04
OMEPRAZOLE	1,739	123,526	\$ 25,831	\$ 15	\$ 0.21
PREDNISONE	1,725	33,244	\$ 2,153	\$ 1	\$ 0.06
AMLODIPINE BESYLATE	1,571	110,101	\$ 30,983	\$ 20	\$ 0.28
SERTRALINE HCL	1,468	77,803	\$ 4,796	\$ 3	\$ 0.06
SIMVASTATIN	1,451	118,699	\$ 92,926	\$ 64	\$ 0.78
GABAPENTIN	1,349	61,637	\$ 24,936	\$ 18	\$ 0.40
ESCITALOPRAM OXALATE	1,348	74,142	\$ 6,693	\$ 5	\$ 0.09
FUROSEMIDE	1,287	80,107	\$ 11,911	\$ 9	\$ 0.15
HYDROCODONE-ACETAMINOPHEN	1,267	16,146	\$ 8,546	\$ 7	\$ 0.53
PANTOPRAZOLE SODIUM	1,244	80,417	\$ 127,953	\$ 103	\$ 1.59
AZITHROMYCIN	1,239	7,185	\$ 2,866	\$ 2	\$ 0.40
TRAZODONE HCL	1,155	52,101	\$ 2,002	\$ 2	\$ 0.04
HYDROCHLOROTHIAZIDE	1,129	85,750	- \$ 1,549	- \$ 1	- \$ 0.02
METOPROLOL TARTRATE	1,113	72,595	\$ 14,342	\$ 13	\$ 0.20
OXYCODONE-ACETAMINOPHEN	1,090	12,238	\$ 3,588	\$ 3	\$ 0.29
LOSARTAN POTASSIUM	1,083	78,059	\$ 50,153	\$ 46	\$ 0.64

0035 NBHC GROTON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FEIBA NF	6	78	\$ 1,156,162	\$ 192,694	\$ 14,822.60
ELOCTATE	11	225	\$ 2,914,126	\$ 264,921	\$ 12,951.67
FIRAZYR	16	52	\$ 639,273	\$ 39,955	\$ 12,293.72
RUCONEST	6	180	\$ 680,034	\$ 113,339	\$ 3,777.97
CINRYZE	4	108	\$ 175,215	\$ 43,804	\$ 1,622.36
TAKHZYRO	1	28	\$ 43,778	\$ 43,778	\$ 1,563.50
FOLLISTIM AQ	1	12	\$ 12,841	\$ 12,841	\$ 1,070.11
HAEGARDA	2	56	\$ 59,683	\$ 29,841	\$ 1,065.77
ORKAMBI	1	30	\$ 20,749	\$ 20,749	\$ 691.63
JAKAFI	7	210	\$ 115,817	\$ 16,545	\$ 551.51
POMALYST	2	56	\$ 30,186	\$ 15,093	\$ 539.03
PROLASTIN C	1	28	\$ 13,946	\$ 13,946	\$ 498.08
APOKYN	4	120	\$ 58,944	\$ 14,736	\$ 491.20
AFINITOR	1	28	\$ 13,750	\$ 13,750	\$ 491.09
CABOMETYX	14	420	\$ 205,662	\$ 14,690	\$ 489.67
REVLIMID	36	973	\$ 471,130	\$ 13,087	\$ 484.20
ZEMAIRA	3	84	\$ 36,978	\$ 12,326	\$ 440.21
XYREM	5	150	\$ 65,054	\$ 13,011	\$ 433.69
IBRANCE	17	469	\$ 182,752	\$ 10,750	\$ 389.66
DIFICID	6	40	\$ 13,951	\$ 2,325	\$ 348.79

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC New England – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0100 NHC NEW ENGLAND					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,950	272,169	\$ 218,922	\$ 55	\$ 0.80
OMEPRAZOLE	2,957	183,607	\$ 49,505	\$ 17	\$ 0.27
LEVOTHYROXINE SODIUM	2,921	182,447	\$ 12,658	\$ 4	\$ 0.07
LISINAPRIL	2,917	198,355	\$ 445	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	2,556	174,451	\$ 56,675	\$ 22	\$ 0.32
FUROSEMIDE	1,978	115,609	\$ 18,246	\$ 9	\$ 0.16
SIMVASTATIN	1,848	140,668	\$ 122,296	\$ 66	\$ 0.87
PREDNISON	1,693	32,275	\$ 2,106	\$ 1	\$ 0.07
SERTRALINE HCL	1,596	77,856	\$ 2,929	\$ 2	\$ 0.04
LOSARTAN POTASSIUM	1,536	108,872	\$ 80,231	\$ 52	\$ 0.74
METOPROLOL TARTRATE	1,513	93,339	\$ 16,022	\$ 11	\$ 0.17
GABAPENTIN	1,438	69,357	\$ 43,449	\$ 30	\$ 0.63
AMOXICILLIN	1,426	11,842	\$ 548	\$ 0	\$ 0.05
HYDROCHLOROTHIAZIDE	1,423	105,743	- \$ 2,242	- \$ 2	- \$ 0.02
FLUTICASONE PROPIONATE	1,308	72,498	\$ 3,236	\$ 2	\$ 0.04
ESCITALOPRAM OXALATE	1,193	61,203	\$ 7,404	\$ 6	\$ 0.12
LORAZEPAM	1,178	37,655	\$ 10,020	\$ 9	\$ 0.27
AZITHROMYCIN	1,173	8,277	\$ 3,180	\$ 3	\$ 0.38
TRAZODONE HCL	1,135	51,677	\$ 1,526	\$ 1	\$ 0.03
PANTOPRAZOLE SODIUM	1,133	70,439	\$ 119,392	\$ 105	\$ 1.69

0100 NHC NEW ENGLAND					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AUVI-Q	1	1	\$ 4,945	\$ 4,945	\$ 4,944.60
JUXTAPID	12	360	\$ 465,924	\$ 38,827	\$ 1,294.23
EPCLUSA	1	28	\$ 24,917	\$ 24,917	\$ 889.89
ORKAMBI	8	280	\$ 223,703	\$ 27,963	\$ 798.94
SYMDEKO	2	174	\$ 95,301	\$ 47,651	\$ 547.71
POMALYST	3	84	\$ 45,542	\$ 15,181	\$ 542.17
TAGRISSE	24	720	\$ 342,372	\$ 14,266	\$ 475.52
NEUPOGEN	2	4	\$ 1,883	\$ 942	\$ 470.79
CYTOGAM	5	70	\$ 32,928	\$ 6,586	\$ 470.40
CAPRELSA	8	240	\$ 111,835	\$ 13,979	\$ 465.98
GONAL-F RFF REDI-JECT	3	40	\$ 17,978	\$ 5,993	\$ 449.45
LYNPARZA	12	342	\$ 136,949	\$ 11,412	\$ 400.44
REVLIMID	55	1,530	\$ 583,602	\$ 10,611	\$ 381.44
DIFICID	1	10	\$ 3,634	\$ 3,634	\$ 363.40
MEKINIST	2	60	\$ 20,697	\$ 10,349	\$ 344.96
IMBRUVICA	14	410	\$ 137,797	\$ 9,843	\$ 336.09
ZYKADIA	2	56	\$ 18,399	\$ 9,199	\$ 328.55
NINLARO	2	56	\$ 18,338	\$ 9,169	\$ 327.46
TAFINLAR	2	60	\$ 19,059	\$ 9,529	\$ 317.65
MAVYRET	2	56	\$ 17,665	\$ 8,832	\$ 315.45

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC New England – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0321 NBHC PORTSMOUTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	1,712	134,048	\$ 138,163	\$ 81	\$ 1.03
LEVOTHYROXINE SODIUM	1,340	95,364	\$ 6,471	\$ 5	\$ 0.07
LISINAPRIL	1,331	102,254	\$ 578	\$ 0	\$ 0.01
AMLODIPINE BESYLATE	1,059	75,819	\$ 16,279	\$ 15	\$ 0.21
OMEPRAZOLE	974	69,181	\$ 18,706	\$ 19	\$ 0.27
PREDNISON	811	15,472	\$ 1,156	\$ 1	\$ 0.07
SIMVASTATIN	792	63,481	\$ 59,670	\$ 75	\$ 0.94
FUROSEMIDE	766	47,983	\$ 6,735	\$ 9	\$ 0.14
AMOXICILLIN	722	5,793	\$ 302	\$ 0	\$ 0.05
HYDROCHLOROTHIAZIDE	664	53,066	- \$ 1,283	- \$ 2	- \$ 0.02
LORAZEPAM	616	20,004	\$ 2,587	\$ 4	\$ 0.13
LOSARTAN POTASSIUM	616	48,760	\$ 34,236	\$ 56	\$ 0.70
SERTRALINE HCL	609	36,010	\$ 1,254	\$ 2	\$ 0.03
GABAPENTIN	548	24,393	\$ 8,148	\$ 15	\$ 0.33
TOPROL XL	538	48,360	\$ 6,235	\$ 12	\$ 0.13
PANTOPRAZOLE SODIUM	535	36,490	\$ 77,755	\$ 145	\$ 2.13
OXYCODONE HCL	527	7,390	\$ 2,361	\$ 4	\$ 0.32
FLUTICASONE PROPIONATE	505	29,051	\$ 1,227	\$ 2	\$ 0.04
AZITHROMYCIN	502	2,977	\$ 1,231	\$ 2	\$ 0.41
HYDROCODONE-ACETAMINOPHEN	497	5,281	\$ 3,033	\$ 6	\$ 0.57

0321 NBHC PORTSMOUTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
POMALYST	8	224	\$ 127,913	\$ 15,989	\$ 571.04
UPTRAVI	3	90	\$ 45,004	\$ 15,001	\$ 500.05
RUBRACA	7	96	\$ 47,227	\$ 6,747	\$ 491.95
REVLIMID	37	1,036	\$ 427,950	\$ 11,566	\$ 413.08
NINLARO	3	84	\$ 29,533	\$ 9,844	\$ 351.59
EMVERM	1	1	\$ 327	\$ 327	\$ 327.34
AUVI-Q	4	120	\$ 38,049	\$ 9,512	\$ 317.07
IMBRUVICA	19	590	\$ 180,627	\$ 9,507	\$ 306.15
LETAIRIS	3	90	\$ 27,553	\$ 9,184	\$ 306.14
PICATO	2	6	\$ 1,814	\$ 907	\$ 302.41
OFEV	12	360	\$ 107,319	\$ 8,943	\$ 298.11
GLUCAGEN	1	1	\$ 236	\$ 236	\$ 236.22
ZYTIGA	8	240	\$ 49,485	\$ 6,186	\$ 206.19
GARDASIL 9	2	2	\$ 401	\$ 201	\$ 200.62
TALTZ AUTOINJECTOR	3	140	\$ 27,847	\$ 9,282	\$ 198.91
BETHKIS	2	56	\$ 11,033	\$ 5,516	\$ 197.01
ALINIA	1	3	\$ 582	\$ 582	\$ 194.07
TASIGNA	13	364	\$ 69,466	\$ 5,344	\$ 190.84
HARVONI	2	56	\$ 10,339	\$ 5,169	\$ 184.62
MALATHION	2	2	\$ 350	\$ 175	\$ 174.96

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

NHC New England – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0328 NBHC SARATOGA SPRINGS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
OMEPRAZOLE	1,801	114,201	\$ 25,200	\$ 14	\$ 0.22
ATORVASTATIN CALCIUM	1,641	121,473	\$ 106,871	\$ 65	\$ 0.88
LEVOTHYROXINE SODIUM	1,547	98,742	\$ 5,894	\$ 4	\$ 0.06
LISINAPRIL	1,109	79,833	- \$ 43	\$ 0	\$ 0.00
AMOXICILLIN	1,005	9,166	\$ 427	\$ 0	\$ 0.05
SERTRALINE HCL	912	41,755	\$ 2,151	\$ 2	\$ 0.05
HYDROCODONE-ACETAMINOPHEN	874	11,507	\$ 3,856	\$ 4	\$ 0.34
PREDNISON	835	14,293	\$ 1,242	\$ 1	\$ 0.09
AMLODIPINE BESYLATE	810	55,101	\$ 12,793	\$ 16	\$ 0.23
ESCITALOPRAM OXALATE	746	37,203	\$ 3,274	\$ 4	\$ 0.09
LOSARTAN POTASSIUM	731	50,698	\$ 33,575	\$ 46	\$ 0.66
FLUTICASONE PROPIONATE	675	35,109	\$ 2,431	\$ 4	\$ 0.07
SIMVASTATIN	616	48,599	\$ 43,158	\$ 70	\$ 0.89
AZITHROMYCIN	593	3,405	\$ 1,516	\$ 3	\$ 0.45
ROSUVASTATIN CALCIUM	588	45,309	\$ 74,553	\$ 127	\$ 1.65
HYDROCHLOROTHIAZIDE	545	40,051	- \$ 679	- \$ 1	- \$ 0.02
ALPRAZOLAM	544	13,685	\$ 1,814	\$ 3	\$ 0.13
AMOXICILLIN-CLAVULANATE POT	539	5,251	\$ 2,167	\$ 4	\$ 0.41
GABAPENTIN	527	27,839	\$ 13,134	\$ 25	\$ 0.47
PROAIR HFA	514	14,983	\$ 13,925	\$ 27	\$ 0.93

0328 NBHC SARATOGA SPRINGS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LENVIMA	1	30	\$ 16,823	\$ 16,823	\$ 560.77
CABOMETYX	4	120	\$ 65,464	\$ 16,366	\$ 545.53
GONAL-F RFF REDI-JECT	1	12	\$ 6,149	\$ 6,149	\$ 512.38
REVLIMID	1	28	\$ 13,784	\$ 13,784	\$ 492.29
MAVYRET	3	84	\$ 38,265	\$ 12,755	\$ 455.54
NEUPOGEN	3	30	\$ 12,369	\$ 4,123	\$ 412.31
XYREM	12	341	\$ 134,536	\$ 11,211	\$ 394.53
KUVAN	1	30	\$ 10,515	\$ 10,515	\$ 350.52
IBRANCE	25	784	\$ 244,361	\$ 9,774	\$ 311.69
PICATO	1	3	\$ 898	\$ 898	\$ 299.28
AFINITOR	1	30	\$ 8,292	\$ 8,292	\$ 276.39
XERESE	4	20	\$ 4,447	\$ 1,112	\$ 222.36
IMBRUVICA	11	310	\$ 62,794	\$ 5,709	\$ 202.56
OCALIVA	4	120	\$ 24,279	\$ 6,070	\$ 202.33
CETROTIDE	2	11	\$ 2,189	\$ 1,094	\$ 198.99
AMICAR	2	14	\$ 2,620	\$ 1,310	\$ 187.13
MENOPUR	1	10	\$ 1,719	\$ 1,719	\$ 171.88
PREVNAR 13	32	32	\$ 5,438	\$ 170	\$ 169.93
CAPECITABINE	6	84	\$ 13,150	\$ 2,192	\$ 156.55
MESNEX	1	3	\$ 426	\$ 426	\$ 141.95

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

NHC New England – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0035 NBHC GROTON							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	2		6				8
Special Programs	289	210	60		283	90	932
Dermatology	4	2					6
General Surgery	1,019	296	9			19	1,343
Mental Health	8						8
Optometry	40	2	7				49
Orthopedics	523	103	32		13	25	696
Otolaryngology	1						1
Primary Care	9,708	1,220	370	2	137	310	11,747
Other	108	83	37		1	560	789
Total	11,702	1,916	521	2	434	1,004	15,579

0035 NBHC GROTON							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	180	187	26		182	72	647
Dermatology	3						3
General Surgery	594	177	1		4	18	794
IM Subspecialty	5						5
Optometry		1					1
Orthopedics	201	77	7		2	7	294
Primary Care	6,877	757	208	2	117	223	8,184
Other	54	64	4		6	323	451
Total	7,914	1,263	246	2	311	643	10,379

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC New England – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0100 NHC NEW ENGLAND							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	4						4
Special Programs	185	25	10		379	33	632
Dermatology	8	2					10
General Surgery	155	20	5			3	183
Optometry	2		1				3
Orthopedics	1,617	209	106		27	85	2,044
Otolaryngology	7		4				11
Primary Care	6,273	2,218	454	4	311	556	9,816
Other	166	431	60		4	572	1,233
Total	8,417	2,905	640	4	721	1,249	13,936

0100 NHC NEW ENGLAND							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	2				2	2	6
Special Programs	242	59	15		284	44	644
Dermatology	3					2	5
General Surgery	198	33	3			8	242
IM Subspecialty	3						3
Optometry		1					1
Orthopedics	1,488	427	85		30	81	2,111
Otolaryngology	6						6
Primary Care	6,328	2,021	336	4	257	521	9,467
Other	82	576	78		6	704	1,446
Total	8,352	3,117	517	4	579	1,362	13,931

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC New England – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0321 NBHC PORTSMOUTH							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	16	17	2		2	1	38
Orthopedics	2	2					4
Primary Care	401	132	40		2	54	629
Other	6	2	25		3	1,027	1,063
Total	425	153	67	0	7	1,082	1,734

0321 NBHC PORTSMOUTH							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	4		3			2	9
Orthopedics	3						3
Primary Care	373	131	30		2	28	564
Other	6	2	16		4	863	891
Total	386	133	49	0	6	893	1,467

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC New England – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0035 NBHC GROTON						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,113	2,354.06	\$ 376,038	2.12	\$ 337.86
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,001	384.28	\$ 61,385	0.38	\$ 61.32
76856	US,PELV,REAL TME W IMG DOC;CMP	668	1,079.23	\$ 172,396	1.62	\$ 258.08
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	629	249.38	\$ 39,836	0.40	\$ 63.33
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	549	241.26	\$ 38,539	0.44	\$ 70.20
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	517	799.99	\$ 127,791	1.55	\$ 247.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	475	210.33	\$ 33,600	0.44	\$ 70.74
76705	US,ABDM,REAL TME W IMG DOC;LTD	415	557.84	\$ 89,109	1.34	\$ 214.72
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	406	222.82	\$ 35,592	0.55	\$ 87.67
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	389	163.77	\$ 26,161	0.42	\$ 67.25
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	339	167.93	\$ 26,826	0.50	\$ 79.13
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	308	136.23	\$ 21,761	0.44	\$ 70.65
76770	US,RETROPRT,R TME W IMG DC;CMP	265	440.11	\$ 70,304	1.66	\$ 265.30
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	226	111.36	\$ 17,789	0.49	\$ 78.71
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	223	112.97	\$ 18,046	0.51	\$ 80.92
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	213	121.15	\$ 19,352	0.57	\$ 90.86
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	199	89.39	\$ 14,279	0.45	\$ 71.75
76536	US,SOFT TISS HEAD/NCK	185	319.56	\$ 51,047	1.73	\$ 275.93
71010	CHEST X-RAY	178	45.22	\$ 7,223	0.25	\$ 40.58
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	176	80.42	\$ 12,846	0.46	\$ 72.99

0035 NBHC GROTON						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
93970	EXTREMITY STUDY	5	15.64	\$ 2,498	3.13	\$ 499.67
77066	DX MAMMOG,CAD WHEN PERF;BILAT	40	111.32	\$ 17,782	2.78	\$ 444.56
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,113	2,354.06	\$ 376,038	2.12	\$ 337.86
76805	ULTRASND >/=14WK 0 DAY; SNGL	7	14.55	\$ 2,324	2.08	\$ 332.03
77065	DX MAMMOG,CAD WHEN PERF;UNILAT	20	39.09	\$ 6,244	1.95	\$ 312.21
76700	US,ABDM,REAL TME W IMG DOC;CMP	16	28.71	\$ 4,586	1.79	\$ 286.63
76536	US,SOFT TISS HEAD/NCK	185	319.56	\$ 51,047	1.73	\$ 275.93
93971	EXTREMITY STUDY	28	47.34	\$ 7,562	1.69	\$ 270.07
76770	US,RETROPRT,R TME W IMG DC;CMP	265	440.11	\$ 70,304	1.66	\$ 265.30
76856	US,PELV,REAL TME W IMG DOC;CMP	668	1,079.23	\$ 172,396	1.62	\$ 258.08
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	517	799.99	\$ 127,791	1.55	\$ 247.18
76705	US,ABDM,REAL TME W IMG DOC;LTD	415	557.84	\$ 89,109	1.34	\$ 214.72
76870	US EXAM, SCROTUM	114	108.17	\$ 17,279	0.95	\$ 151.57
72082	RAD EXM,SP,THOR&LUMBO;2/3 VIEWS	90	82.95	\$ 13,250	0.92	\$ 147.23
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	3	2.13	\$ 340	0.71	\$ 113.42
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	119	81.55	\$ 13,027	0.69	\$ 109.47
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	21	14.00	\$ 2,236	0.67	\$ 106.49
70330	X-RAY EXAM OF JAW JOINTS	2	1.31	\$ 209	0.66	\$ 104.63
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	2	1.26	\$ 201	0.63	\$ 100.64
70150	RAD EXM,FACE BONES;COMP, MIN 3	5	3.08	\$ 492	0.62	\$ 98.40

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC New England – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0100 NHC NEW ENGLAND						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,515	615.30	\$ 98,287	0.41	\$ 64.88
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,359	515.31	\$ 82,316	0.38	\$ 60.57
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,281	2,236.59	\$ 357,273	1.75	\$ 278.90
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	998	398.59	\$ 63,671	0.40	\$ 63.80
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	731	400.85	\$ 64,030	0.55	\$ 87.59
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	582	240.69	\$ 38,450	0.41	\$ 66.06
76856	US,PELV,REAL TME W IMG DOC;CMP	546	796.40	\$ 127,217	1.46	\$ 233.00
76705	US,ABDM,REAL TME W IMG DOC;LTD	461	566.63	\$ 90,514	1.23	\$ 196.34
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	412	234.78	\$ 37,504	0.57	\$ 91.03
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	394	164.23	\$ 26,234	0.42	\$ 66.58
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	348	159.46	\$ 25,473	0.46	\$ 73.20
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	335	159.15	\$ 25,423	0.48	\$ 75.89
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	334	84.02	\$ 13,420	0.25	\$ 40.18
71010	CHEST X-RAY	317	82.13	\$ 13,118	0.26	\$ 41.38
73020	RADIOLOG EXAM,SHOULDER;1 VIEW	287	92.21	\$ 14,729	0.32	\$ 51.32
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	283	101.50	\$ 16,213	0.36	\$ 57.29
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	278	235.37	\$ 37,598	0.85	\$ 135.24
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	261	100.95	\$ 16,125	0.39	\$ 61.78
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	234	106.14	\$ 16,955	0.45	\$ 72.46
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	229	321.65	\$ 51,381	1.40	\$ 224.37

0100 NHC NEW ENGLAND						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
93970	EXTREMITY STUDY	7	17.51	\$ 2,797	2.50	\$ 399.58
77066	DX MAMMOG,CAD WHEN PERF;BILAT	94	207.29	\$ 33,112	2.21	\$ 352.26
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,281	2,236.59	\$ 357,273	1.75	\$ 278.90
77065	DX MAMMOG,CAD WHEN PERF;UNILAT	12	20.88	\$ 3,335	1.74	\$ 277.95
93971	EXTREMITY STUDY	30	50.79	\$ 8,113	1.69	\$ 270.44
76700	US,ABDM,REAL TME W IMG DOC;CMP	34	57.18	\$ 9,134	1.68	\$ 268.64
76536	US,SOFT TISS HEAD/NCK	135	204.77	\$ 32,710	1.52	\$ 242.30
76856	US,PELV,REAL TME W IMG DOC;CMP	546	796.40	\$ 127,217	1.46	\$ 233.00
76770	US,RETROPRTR, R TME W IMG DC;CMP	107	150.87	\$ 24,100	1.41	\$ 225.24
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	229	321.65	\$ 51,381	1.40	\$ 224.37
76805	ULTRASND >/=14WK 0 DAY; SNGL	1	1.37	\$ 219	1.37	\$ 218.84
76100	X-RAY EXAM OF BODY SECTION	2	2.53	\$ 404	1.27	\$ 202.07
76705	US,ABDM,REAL TME W IMG DOC;LTD	461	566.63	\$ 90,514	1.23	\$ 196.34
76870	US EXAM, SCROTUM	98	91.40	\$ 14,600	0.93	\$ 148.98
72082	RAD EXM,SP,THOR&LUMB;2/3 VIEWS	278	235.37	\$ 37,598	0.85	\$ 135.24
77071	MAN APP,STRES,PHYS/OTH,JNT RAD	2	1.30	\$ 208	0.65	\$ 103.83
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	93	59.10	\$ 9,441	0.64	\$ 101.51
74022	RADIO EXAM ABDM,SNGL VIEW CHST	43	26.27	\$ 4,196	0.61	\$ 97.59
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	412	234.78	\$ 37,504	0.57	\$ 91.03
77080	DXA,DENS STDY,1+SITE;AXIAL SK	209	118.10	\$ 18,866	0.57	\$ 90.27

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC New England – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0321 NBHC PORTSMOUTH						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71010	CHEST X-RAY	435	160.95	\$ 25,709	0.37	\$ 59.10
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	427	123.83	\$ 19,779	0.29	\$ 46.32
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	106	49.82	\$ 7,958	0.47	\$ 75.08
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	86	46.44	\$ 7,418	0.54	\$ 86.26
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	49	28.27	\$ 4,516	0.58	\$ 92.16
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	45	28.35	\$ 4,529	0.63	\$ 100.64
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	42	23.01	\$ 3,676	0.55	\$ 87.52
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	40	29.20	\$ 4,664	0.73	\$ 116.61
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	31	21.64	\$ 3,457	0.70	\$ 111.51
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	29	18.35	\$ 2,931	0.63	\$ 101.07
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	27	19.77	\$ 3,158	0.73	\$ 116.97
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	13	10.92	\$ 1,744	0.84	\$ 134.18
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	13	7.78	\$ 1,243	0.60	\$ 95.60
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	11	5.83	\$ 931	0.53	\$ 84.66
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	10	6.08	\$ 971	0.61	\$ 97.12
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	10	9.20	\$ 1,470	0.92	\$ 146.96
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	9	5.94	\$ 949	0.66	\$ 105.43
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	8	5.04	\$ 805	0.63	\$ 100.64
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	7	5.53	\$ 883	0.79	\$ 126.19
71047	RADIOLOGIC EXAM,CHEST;3 VIEWS	6	4.14	\$ 661	0.69	\$ 110.22

0321 NBHC PORTSMOUTH						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	10	9.20	\$ 1,470	0.92	\$ 146.96
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	1	0.85	\$ 136	0.85	\$ 135.78
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	13	10.92	\$ 1,744	0.84	\$ 134.18
74022	RADIO EXAM ABDM,SNGL VIEW CHST	2	1.58	\$ 252	0.79	\$ 126.19
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	7	5.53	\$ 883	0.79	\$ 126.19
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 125	0.78	\$ 124.60
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 125	0.78	\$ 124.60
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	27	19.77	\$ 3,158	0.73	\$ 116.97
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	40	29.20	\$ 4,664	0.73	\$ 116.61
71048	RADIOLOG EXAM,CHEST;4/+ VIEWS	1	0.71	\$ 113	0.71	\$ 113.42
73050	X-RAY EXAM OF SHOULDERS	2	1.40	\$ 224	0.70	\$ 111.82
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	31	21.64	\$ 3,457	0.70	\$ 111.51
71047	RADIOLOGIC EXAM,CHEST;3 VIEWS	6	4.14	\$ 661	0.69	\$ 110.22
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	1	0.69	\$ 110	0.69	\$ 110.22
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	9	5.94	\$ 949	0.66	\$ 105.43
72202	RAD EXM,SACROILIAC JTS;3+ VIEW	1	0.65	\$ 104	0.65	\$ 103.83
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	6	3.88	\$ 620	0.65	\$ 103.30
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	1	0.64	\$ 102	0.64	\$ 102.23
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	29	18.35	\$ 2,931	0.63	\$ 101.07
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	8	5.04	\$ 805	0.63	\$ 100.64

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

NHC New England – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0100 NHC NEW ENGLAND PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,192	113	355		8,798	1,026	11,484
Anesth	238	15	64		105	68	490
ENT	13				17	7	37
ER	2,280	189	618		9,825	2,897	15,809
Facility	5,720	386	1,415		11,426	3,811	22,758
IMSub	203	6	51		427	122	809
MH					11	2	13
OBGYN	2,154	12	1,025		55	1,677	4,923
Optom	69		29		287	35	420
Ortho	791	46	445		1,995	952	4,229
PC	664	57	580		9,631	908	11,840
Rad	7,598	474	2,514		10,337	5,304	26,227
Surg	71	10	34		113	59	287
SurgSub	86	3	30		144	56	319
Other	27		8		25	16	76
None	47	1	23		388	104	563
Total	21,153	1,312	7,191	0	53,584	17,044	100,284

0100 NHC NEW ENGLAND PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,129	60	379		8,911	888	11,367
Anesth	102	18	68		59	62	309
ENT	4		4		14	8	30
ER	5,457	439	1,456	2	9,393	2,750	19,497
Facility	4,945	377	1,880	1	12,113	3,551	22,867
IMSub	204	4	80		447	111	846
MH					2	2	4
OBGYN	1,196	1	533		80	717	2,527
Optom	50	1	25		258	52	386
Ortho	844	63	501		2,629	1,046	5,083
PC	734	44	651		7,602	861	9,892
Rad	6,612	462	2,953	1	12,364	4,802	27,194
Surg	43	11	28		155	42	279
SurgSub	71	1	43		102	44	261
Other	22	2	2		27	10	63
None	48	2	98		648	110	906
Total	21,461	1,485	8,701	4	54,804	15,056	101,511

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on “Parent” PRISM.
Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC New England – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0100 NHC NEW ENGLAND PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	9,498	3,177.24	\$ 200,327	0.33	\$ 21.09
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	4,168	987.05	\$ 33,705	0.24	\$ 8.09
70450	CT HEAD/BRAIN W/O CONTST MATRL	4,113	5,242.86	\$ 193,515	1.27	\$ 47.05
74177	CT,ABDOM & PELV;W CONTRAST MAT	3,170	8,781.27	\$ 367,986	2.77	\$ 116.08
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	2,994	943.03	\$ 61,055	0.31	\$ 20.39
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,023	4,201.50	\$ 162,784	2.08	\$ 80.47
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	1,875	4,461.31	\$ 318,385	2.38	\$ 169.81
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,826	898.79	\$ 29,075	0.49	\$ 15.92
71250	CT THORAX WO CONTRAST MATERIAL	1,771	3,778.28	\$ 79,965	2.13	\$ 45.15
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,737	844.13	\$ 24,383	0.49	\$ 14.04
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,649	1,073.13	\$ 22,072	0.65	\$ 13.39
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,601	3,396.55	\$ 160,330	2.12	\$ 100.14
76830	US EXAM, TRANSVAGINAL	1,540	2,939.51	\$ 144,059	1.91	\$ 93.54
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1,453	1,043.20	\$ 23,864	0.72	\$ 16.42
71260	CT THORAX W CONTRAST MATERIAL	1,445	3,406.60	\$ 127,524	2.36	\$ 88.25
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,435	3,850.50	\$ 178,785	2.68	\$ 124.59
71010	CHEST X-RAY	1,404	339.44	\$ 10,055	0.24	\$ 7.16
76770	US,RETROPRTR,R TME W IMG DC;CMP	1,310	1,647.45	\$ 74,067	1.26	\$ 56.54
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,305	701.77	\$ 25,581	0.54	\$ 19.60
70553	MAGNETIC IMAGE, BRAIN (MRI)	1,290	4,920.82	\$ 303,081	3.81	\$ 234.95

0100 NHC NEW ENGLAND PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	2	30.91	\$ 11,067	15.46	\$ 5,533.73
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	4	137.56	\$ 6,003	34.39	\$ 1,500.64
77523	PROTON TX DEL;INTERMEDIATE	33	0.00	\$ 44,147	0.00	\$ 1,337.78
72295	DISCOGRPHY,LMBR,RAD SPRV&INTRP	6	3.51	\$ 6,015	0.59	\$ 1,002.46
78804	TUMOR IMAGING, WHOLE BODY	3	15.10	\$ 2,882	5.03	\$ 960.70
78266	GAS EMP IMG;SM BOWEL&COLN,MULT	2	13.82	\$ 1,547	6.91	\$ 773.29
77373	STEREOTACTIC RAD TRMT DELIVERY	51	1,600.81	\$ 38,544	31.39	\$ 755.76
73719	MAG RES IMG,LOW EXT,NO JT;W CM	2	9.58	\$ 1,418	4.79	\$ 709.01
78491	HEART IMAGE (PET), SINGLE	6	15.96	\$ 4,043	2.66	\$ 673.89
78459	HEART MUSCLE IMAGING (PET)	6	15.17	\$ 3,554	2.53	\$ 592.32
75573	CT,HRT,CONT,STRUC&MORP,HRT DIS	2	10.88	\$ 1,132	5.44	\$ 565.97
76498	UNLIST MAGNET RESONACE PROC	8	12.65	\$ 4,410	1.58	\$ 551.20
78814	PET W CONCUR ACQ CT;LIM AREA	5	67.28	\$ 2,666	13.46	\$ 533.13
78802	RADIOPHARMACEU; WHOLE BODY	6	4.56	\$ 3,197	0.76	\$ 532.76
73222	MRI JOINT UPR EXTREM W/ DYE	299	690.17	\$ 138,556	2.31	\$ 463.40
73722	MAG RES IMG,ANY JT,LW EXT;W CM	108	335.29	\$ 48,528	3.10	\$ 449.33
78808	INJ PX,RADPHAR,NO-IMG,INTRAVEN	1	0.00	\$ 443	0.00	\$ 443.39
78201	LIVER IMAGING	2	0.58	\$ 849	0.29	\$ 424.37
71552	MAG RES IMAG,CHEST;WO CONT MAT	13	47.92	\$ 5,077	3.69	\$ 390.51
77301	RADIOLTHERAPY DOS PLAN, IMRT	101	2,649.91	\$ 38,892	26.24	\$ 385.07

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

NHC New England – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0035 NBHC GROTON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary	20	7	37			1,416	1,480
Special Programs	8,373	3,134	514		4,021	3,033	19,075
Dermatology	125	22	4				151
General Surgery	1,283	1,326	56			1	2,666
Mental Health	425	107	14			14	560
Optometry	50	11	22			2	85
Orthopedics	62	2					64
Otolaryngology	4	7					11
Primary Care	114,364	15,632	4,857	4	2,291	4,167	141,315
Other	1,355	969	364		20	1,535	4,243
TOTAL	126,063	21,217	5,868	4	6,332	10,168	169,652

0035 NBHC GROTON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	10	1					11
Ancillary	2	4	5			1,278	1,289
Special Programs	8,864	3,031	405		3,969	2,504	18,773
Dermatology	70	9					79
General Surgery	813	533	15			4	1,365
IM Subspecialty	1,255	20	49		51		1,375
Mental Health	469	111	73			2	655
Optometry			11				11
Orthopedics	29	4					33
Otolaryngology	4						4
Primary Care	92,598	12,288	4,432	6	1,665	4,724	115,713
Other	988	776	378		3	1,451	3,596
TOTAL	105,102	16,777	5,368	6	5,688	9,963	142,904

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC New England – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0100 NHC NEW ENGLAND							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	20	20	2			3	45
Ancillary					1	815	816
Special Programs	3,807	62	109		3,175	728	7,881
Dermatology	951	34	5		10	3	1,003
General Surgery	513	24	45		1	9	592
Mental Health	390	56	6			35	487
Optometry	7					7	14
Orthopedics	376	57	46		18	7	504
Otolaryngology	32	23	1				56
Primary Care	61,139	24,547	4,749	29	4,975	6,615	102,054
Other	732	606	168			1,329	2,835
TOTAL	67,967	25,429	5,131	29	8,180	9,551	116,287

0100 NHC NEW ENGLAND							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	18	16	2				36
Ancillary	3					915	918
Special Programs	3,942	67	145		3,167	591	7,912
Dermatology	610	35	1		13	3	662
General Surgery	472	36	22			7	537
IM Subspecialty	208		4		32		244
Mental Health	848	108	265			20	1,241
Optometry	2	3	5				10
Orthopedics	425	184	26		2	28	665
Otolaryngology	4	1			11		16
Primary Care	44,281	16,160	4,672	42	4,262	14,277	83,694
Other	727	1,075	241		7	2,038	4,088
TOTAL	51,540	17,685	5,383	42	7,494	17,879	100,023

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC New England – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0321 NBHC PORTSMOUTH							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	48	19				582	649
Special Programs	1,295	346	90		513	85	2,329
Primary Care	15,398	2,251	920		279	1,407	20,255
Other	365	73	954		14	12,373	13,779
TOTAL	17,106	2,689	1,964	0	806	14,447	37,012

0321 NBHC PORTSMOUTH							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	96				4	512	612
Special Programs	1,067	139	144		484	199	2,033
Dermatology		8					8
Mental Health	20						20
Primary Care	15,727	2,372	1,003		285	771	20,158
Other	181	29	1,064		21	12,848	14,143
TOTAL	17,091	2,548	2,211	0	794	14,330	36,974

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC New England – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0328 NBHC SARATOGA SPRINGS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Ancillary						50	50
Special Programs	403		64		58	13	538
Mental Health	7						7
Primary Care	10,078	242	441			241	11,002
Other	180						180
TOTAL	10,669	242	505	0	58	304	11,778

0328 NBHC SARATOGA SPRINGS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						67	67
Special Programs	284		85		15	27	411
Primary Care	10,217	296	515			102	11,130
Other	131	1	17			16	165
TOTAL	10,632	297	617	0	15	212	11,773

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

NHC New England – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0035 NBHC GROTON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	17,401	3,912.93	\$ 587,609	0.22	\$ 33.77
82947	GLUCOSE; QUANTITATIVE, BLOOD	6,206	310.96	\$ 46,706	0.05	\$ 7.53
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	5,123	278.57	\$ 41,840	0.05	\$ 8.17
84478	ASSAY OF TRIGLYCERIDES	5,013	1,075.98	\$ 161,568	0.21	\$ 32.23
83718	ASSAY OF LIPOPROTEIN	4,975	295.95	\$ 44,449	0.06	\$ 8.93
84443	ASSAY THYROID STIM HORMONE	4,832	1,975.42	\$ 296,624	0.41	\$ 61.39
82565	ASSAY OF CREATININE	3,943	199.25	\$ 29,927	0.05	\$ 7.59
82310	ASSAY OF CALCIUM	3,884	194.27	\$ 29,179	0.05	\$ 7.51
84520	ASSAY OF UREA NITROGEN	3,869	194.75	\$ 29,251	0.05	\$ 7.56
84132	ASSAY OF SERUM POTASSIUM	3,827	191.43	\$ 28,753	0.05	\$ 7.51
82374	ASSAY, BLOOD CARBON DIOXIDE	3,817	190.94	\$ 28,679	0.05	\$ 7.51
84295	ASSAY OF SERUM SODIUM	3,816	190.89	\$ 28,672	0.05	\$ 7.51
82435	ASSAY OF BLOOD CHLORIDE	3,815	190.83	\$ 28,663	0.05	\$ 7.51
82040	ASSAY OF SERUM ALBUMIN	3,776	188.88	\$ 28,370	0.05	\$ 7.51
84450	TRANSFERASE (AST) (SGOT)	3,755	187.75	\$ 28,200	0.05	\$ 7.51
84460	ALANINE AMINO (ALT) (SGPT)	3,755	187.75	\$ 28,200	0.05	\$ 7.51
84155	ASSAY OF PROTEIN, SERUM	3,735	186.75	\$ 28,050	0.05	\$ 7.51
82247	BILIRUBIN, TOTAL	3,700	186.20	\$ 27,967	0.05	\$ 7.56
84075	ASSAY ALKALINE PHOSPHATASE	3,690	184.50	\$ 27,712	0.05	\$ 7.51
82248	BILIRUBIN, DIRECT	3,641	559.90	\$ 84,072	0.15	\$ 23.09

0035 NBHC GROTON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81403	MOLECULAR PATHOLOGY PROC,LEV 4	3	10.28	\$ 1,544	3.43	\$ 514.55
88342	IMMUNOHIST/CYT;INIT SNG AB STN	1	3.07	\$ 461	3.07	\$ 460.99
87529	HSV, DNA, AMP PROBE	1	1.20	\$ 180	1.20	\$ 180.19
87517	HEPATITIS B, DNA, QUANT	2	1.52	\$ 228	0.76	\$ 114.13
87480	CANDIDA, DNA, DIR PROBE	267	181.99	\$ 27,327	0.68	\$ 102.35
87510	GARDNER VAG, DNA, DIR PROBE	267	181.99	\$ 27,327	0.68	\$ 102.35
87660	INFCT AGNT,NUCL ACID;TRICH VAG	267	181.99	\$ 27,327	0.68	\$ 102.35
80320	ALCOHOLS	87	57.67	\$ 8,660	0.66	\$ 99.54
80500	LAB PATHOLOGY CONSULTATION	1	0.64	\$ 96	0.64	\$ 96.10
82610	CYSTATIN C	1	0.51	\$ 77	0.51	\$ 76.58
87430	INF ANT DET; STREPTOCOCC,GRP A	820	380.68	\$ 57,165	0.46	\$ 69.71
89321	SEMEN ANAL;PRES & MOTIL SPERM	16	6.91	\$ 1,038	0.43	\$ 64.85
80354	FENTANYL	5	2.15	\$ 323	0.43	\$ 64.57
87420	INF ANT DET;RESPIR SYNCYT VIR	27	11.47	\$ 1,722	0.42	\$ 63.79
86226	DNA ANTIBODY, SINGLE STRAND	1	0.42	\$ 63	0.42	\$ 63.07
87449	INF ANT DET,IMM;MUL,NOS,EA ORG	1	0.41	\$ 62	0.41	\$ 61.57
84443	ASSAY THYROID STIM HORMONE	4,832	1,975.42	\$ 296,624	0.41	\$ 61.39
82746	BLOOD FOLIC ACID SERUM	345	109.74	\$ 16,479	0.32	\$ 47.76
85025	COMPLETE CBC W/AUTO DIFF WBC	3,131	989.23	\$ 148,539	0.32	\$ 47.44
82728	ASSAY OF FERRITIN	944	289.80	\$ 43,518	0.31	\$ 46.10

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC New England – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0100 NHC NEW ENGLAND						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	4,472	263.98	\$ 39,648	0.06	\$ 8.87
84478	ASSAY OF TRIGLYCERIDES	3,447	482.31	\$ 72,427	0.14	\$ 21.01
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	3,426	173.58	\$ 26,072	0.05	\$ 7.61
83718	ASSAY OF LIPOPROTEIN	3,419	175.75	\$ 26,397	0.05	\$ 7.72
82565	ASSAY OF CREATININE	2,710	137.95	\$ 20,720	0.05	\$ 7.65
86803	HEPATITIS C AB TEST	2,702	135.10	\$ 20,292	0.05	\$ 7.51
84520	ASSAY OF UREA NITROGEN	2,674	135.00	\$ 20,277	0.05	\$ 7.58
87340	INF AGT ANT DET,IMMUNO; HBSAG	2,663	133.15	\$ 19,999	0.05	\$ 7.51
82310	ASSAY OF CALCIUM	2,662	133.45	\$ 20,044	0.05	\$ 7.53
84132	ASSAY OF SERUM POTASSIUM	2,637	219.13	\$ 32,907	0.08	\$ 12.48
84295	ASSAY OF SERUM SODIUM	2,622	228.39	\$ 34,296	0.09	\$ 13.08
82374	ASSAY, BLOOD CARBON DIOXIDE	2,619	228.06	\$ 34,246	0.09	\$ 13.08
82435	ASSAY OF BLOOD CHLORIDE	2,618	131.30	\$ 19,721	0.05	\$ 7.53
82040	ASSAY OF SERUM ALBUMIN	2,437	124.49	\$ 18,698	0.05	\$ 7.67
85660	RBC SICKLE CELL TEST	2,369	118.45	\$ 17,791	0.05	\$ 7.51
84450	TRANSFERASE (AST) (SGOT)	2,367	219.06	\$ 32,894	0.09	\$ 13.90
84460	ALANINE AMINO (ALT) (SGPT)	2,365	294.38	\$ 44,200	0.12	\$ 18.69
82247	BILIRUBIN, TOTAL	2,346	120.42	\$ 18,087	0.05	\$ 7.71
84155	ASSAY OF PROTEIN, SERUM	2,337	117.05	\$ 17,581	0.05	\$ 7.52
86900	BLOOD TYPING, SEROLOGIC; ABO	2,335	116.75	\$ 17,536	0.05	\$ 7.51

0100 NHC NEW ENGLAND						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85247	BLOOD CLOT FACTOR VIII TEST	1	0.79	\$ 119	0.79	\$ 118.63
87480	CANDIDA, DNA, DIR PROBE	224	153.28	\$ 23,016	0.68	\$ 102.75
87510	GARDNER VAG, DNA, DIR PROBE	224	153.28	\$ 23,016	0.68	\$ 102.75
87660	INFCT AGNT,NUCL ACID;TRICH VAG	224	153.28	\$ 23,016	0.68	\$ 102.75
80320	ALCOHOLS	155	104.49	\$ 15,691	0.67	\$ 101.23
80500	LAB PATHOLOGY CONSULTATION	5	3.20	\$ 481	0.64	\$ 96.10
87430	INF ANT DET; STREPTOCOCC,GRP A	598	276.11	\$ 41,462	0.46	\$ 69.33
86603	ADENOVIRUS ANTIBODY	15	6.85	\$ 1,029	0.46	\$ 68.57
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	10	4.38	\$ 658	0.44	\$ 65.77
87275	INF AG ANT,IMMUNOF;INFLU B VIR	131	56.46	\$ 8,478	0.43	\$ 64.72
87420	INF ANT DET;RESPIR SYNCYT VIR	19	8.09	\$ 1,215	0.43	\$ 63.94
85270	BLOOD CLOT FACTOR XI TEST	2	0.66	\$ 99	0.33	\$ 49.56
89300	SEMEN ANALYSIS	37	11.68	\$ 1,754	0.32	\$ 47.40
80051	ELECTROLYTE PANEL	21	6.55	\$ 984	0.31	\$ 46.84
87077	CULT,BAC;AEROBIC,ADD ID,EA ISO	1	0.31	\$ 47	0.31	\$ 46.55
85025	COMPLETE CBC W/AUTO DIFF WBC	1,426	438.77	\$ 65,884	0.31	\$ 46.20
86688	HTLV-II ANTIBODY	2	0.59	\$ 89	0.30	\$ 44.30
84703	CHORIONIC GONADOTROPIN ASSAY	733	193.85	\$ 29,108	0.26	\$ 39.71
81025	URINE PREGNANCY TEST	1,026	245.67	\$ 36,891	0.24	\$ 35.96
83014	HELICOBACTER PYLORI; DRUG ADMN	28	6.36	\$ 955	0.23	\$ 34.11

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC New England – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0321 NBHC PORTSMOUTH						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
84450	TRANSFERASE (AST) (SGOT)	1,770	132.42	\$ 19,886	0.07	\$ 11.23
84460	ALANINE AMINO (ALT) (SGPT)	1,650	126.42	\$ 18,984	0.08	\$ 11.51
82247	BILIRUBIN, TOTAL	1,640	121.04	\$ 18,177	0.07	\$ 11.08
84075	ASSAY ALKALINE PHOSPHATASE	1,638	120.94	\$ 18,162	0.07	\$ 11.09
82565	ASSAY OF CREATININE	1,595	113.91	\$ 17,107	0.07	\$ 10.73
84520	ASSAY OF UREA NITROGEN	1,387	69.35	\$ 10,416	0.05	\$ 7.51
81000	URINALYSIS, NONAUTO W/SCOPE	1,378	154.89	\$ 23,261	0.11	\$ 16.88
81001	URINALYSIS, AUTO W/SCOPE	1,378	154.89	\$ 23,261	0.11	\$ 16.88
81003	URINALYSIS, AUTO, W/O SCOPE	1,292	106.10	\$ 15,928	0.08	\$ 12.33
82947	GLUCOSE; QUANTITATIVE, BLOOD	1,273	63.65	\$ 9,560	0.05	\$ 7.51
85025	COMPLETE CBC W/AUTO DIFF WBC	1,272	395.70	\$ 59,417	0.31	\$ 46.71
85027	COMPLETE CBC, AUTOMATED	1,242	273.39	\$ 41,057	0.22	\$ 33.06
82040	ASSAY OF SERUM ALBUMIN	1,067	53.35	\$ 8,013	0.05	\$ 7.51
84155	ASSAY OF PROTEIN, SERUM	1,059	52.95	\$ 7,953	0.05	\$ 7.51
83655	ASSAY OF LEAD	1,037	51.85	\$ 7,788	0.05	\$ 7.51
84202	ASSAY RBC PROTOPORPHYRIN	1,024	51.20	\$ 7,690	0.05	\$ 7.51
82310	ASSAY OF CALCIUM	957	47.85	\$ 7,187	0.05	\$ 7.51
84132	ASSAY OF SERUM POTASSIUM	947	47.67	\$ 7,160	0.05	\$ 7.56
82374	ASSAY, BLOOD CARBON DIOXIDE	943	47.24	\$ 7,095	0.05	\$ 7.52
82435	ASSAY OF BLOOD CHLORIDE	943	47.23	\$ 7,094	0.05	\$ 7.52

0321 NBHC PORTSMOUTH						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87480	CANDIDA, DNA, DIR PROBE	14	9.98	\$ 1,499	0.71	\$ 107.04
87510	GARDNER VAG, DNA, DIR PROBE	14	9.98	\$ 1,499	0.71	\$ 107.04
87660	INFCT AGNT,NUCL ACID;TRICH VAG	14	9.98	\$ 1,499	0.71	\$ 107.04
80500	LAB PATHOLOGY CONSULTATION	1	0.64	\$ 96	0.64	\$ 96.10
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	4	1.98	\$ 297	0.50	\$ 74.33
87430	INF ANT DET; STREPTOCOCC,GRP A	186	87.04	\$ 13,071	0.47	\$ 70.27
87275	INF AG ANT,IMMUNOF;INFLU B VIR	72	30.37	\$ 4,561	0.42	\$ 63.34
87252	VIR ISL;TISS CULT INOC,CYTOPH	3	0.99	\$ 149	0.33	\$ 49.55
85025	COMPLETE CBC W/AUTO DIFF WBC	1,272	395.70	\$ 59,417	0.31	\$ 46.71
86850	RBC ANTIBODY SCREEN	2	0.60	\$ 90	0.30	\$ 45.05
84703	CHORIONIC GONADOTROPIN ASSAY	22	6.02	\$ 904	0.27	\$ 41.09
81025	URINE PREGNANCY TEST	90	21.60	\$ 3,244	0.24	\$ 36.04
83735	ASSAY OF MAGNESIUM	49	10.97	\$ 1,647	0.22	\$ 33.62
85004	BC; AUTOMATED DIFF WBC COUNT	49	10.96	\$ 1,646	0.22	\$ 33.59
85027	COMPLETE CBC, AUTOMATED	1,242	273.39	\$ 41,057	0.22	\$ 33.06
86308	HETEROPHILE ANTIBODIES	32	5.80	\$ 871	0.18	\$ 27.22
87210	SMR,PRI SRC;WET MT,INFECT AGNT	11	1.76	\$ 264	0.16	\$ 24.03
87206	SMR,FLUO &/OR AC FS ST BCT/FNG	4	0.52	\$ 78	0.13	\$ 19.52
85651	RBC SED RATE, NONAUTOMATED	94	11.68	\$ 1,754	0.12	\$ 18.66
84999	CLINICAL CHEMISTRY TEST	97	11.85	\$ 1,779	0.12	\$ 18.35

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC New England – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0328 NBHC SARATOGA SPRINGS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80061	LIPID PANEL	1,260	63.00	\$ 9,463	0.05	\$ 7.51
82947	GLUCOSE; QUANTITATIVE, BLOOD	729	36.45	\$ 5,475	0.05	\$ 7.51
85041	BLD CNT; RBC COUNT AUTOMATED	610	30.50	\$ 4,581	0.05	\$ 7.51
85008	BL SMEAR W/O DIFF WBC COUNT	577	28.85	\$ 4,333	0.05	\$ 7.51
85009	MANUAL DIFF WBC COUNT B-COAT	577	28.85	\$ 4,333	0.05	\$ 7.51
85014	BLD CNT; HEMATOCRIT	577	28.85	\$ 4,333	0.05	\$ 7.51
85018	BLD CNT; HEMOGLOBIN	577	28.85	\$ 4,333	0.05	\$ 7.51
85048	BLD CNT; LEUKOCYTE, AUTOMATED	577	28.85	\$ 4,333	0.05	\$ 7.51
85049	BLOOD COUNT; PLATELET, AUTO	577	28.85	\$ 4,333	0.05	\$ 7.51
85999	HEMATOLOGY PROCEDURE	577	28.85	\$ 4,333	0.05	\$ 7.51
86359	T CELLS, TOTAL COUNT	577	28.85	\$ 4,333	0.05	\$ 7.51
85027	COMPLETE CBC, AUTOMATED	570	28.50	\$ 4,281	0.05	\$ 7.51
81002	URINALYSIS NONAUTO W/O SCOPE	537	26.85	\$ 4,033	0.05	\$ 7.51
81015	MICROSCOPIC EXAM OF URINE	264	13.20	\$ 1,983	0.05	\$ 7.51
87491	CHYLM D TRACH, DNA, AMP PROBE	161	8.05	\$ 1,209	0.05	\$ 7.51
87591	N.GONORRHOEAE, DNA, AMP PROB	161	8.05	\$ 1,209	0.05	\$ 7.51
84443	ASSAY THYROID STIM HORMONE	138	6.90	\$ 1,036	0.05	\$ 7.51
86592	SYPHILIS TEST NON-TREP QUAL	113	5.65	\$ 849	0.05	\$ 7.51
87430	INF ANT DET; STREPTOCOCC,GRP A	111	51.91	\$ 7,795	0.47	\$ 70.23
80053	COMPREHENSIVE METABOLIC PANEL	107	5.35	\$ 804	0.05	\$ 7.51

0328 NBHC SARATOGA SPRINGS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
88302	LEV II-SRG PATH,GROS&MICRO EXM	4	3.44	\$ 517	0.86	\$ 129.14
87480	CANDIDA, DNA, DIR PROBE	6	4.38	\$ 658	0.73	\$ 109.62
87510	GARDNER VAG, DNA, DIR PROBE	6	4.38	\$ 658	0.73	\$ 109.62
87660	INFCT AGNT,NUCL ACID;TRICH VAG	6	4.38	\$ 658	0.73	\$ 109.62
88142	CYTOPATH, C/V, THIN LAYER	59	40.63	\$ 6,101	0.69	\$ 103.41
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	4	1.98	\$ 297	0.50	\$ 74.33
87430	INF ANT DET; STREPTOCOCC,GRP A	111	51.91	\$ 7,795	0.47	\$ 70.23
81025	URINE PREGNANCY TEST	92	22.08	\$ 3,316	0.24	\$ 36.04
80061	LIPID PANEL	1,260	63.00	\$ 9,463	0.05	\$ 7.51
81002	URINALYSIS NONAUTO W/O SCOPE	537	26.85	\$ 4,033	0.05	\$ 7.51
82947	GLUCOSE; QUANTITATIVE, BLOOD	729	36.45	\$ 5,475	0.05	\$ 7.51
85027	COMPLETE CBC, AUTOMATED	570	28.50	\$ 4,281	0.05	\$ 7.51
85041	BLD CNT; RBC COUNT AUTOMATED	610	30.50	\$ 4,581	0.05	\$ 7.51
82040	ASSAY OF SERUM ALBUMIN	60	3.00	\$ 451	0.05	\$ 7.51
82043	ALBUMIN;URINE(MICROALB),QUANT	15	0.75	\$ 113	0.05	\$ 7.51
82247	BILIRUBIN, TOTAL	60	3.00	\$ 451	0.05	\$ 7.51
82248	BILIRUBIN, DIRECT	60	3.00	\$ 451	0.05	\$ 7.51
82533	TOTAL CORTISOL	9	0.45	\$ 68	0.05	\$ 7.51
82607	VITAMIN B-12	12	0.60	\$ 90	0.05	\$ 7.51
82728	ASSAY OF FERRITIN	9	0.45	\$ 68	0.05	\$ 7.51

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

NHC New England – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0100 NHC NEW ENGLAND PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	642	70	146		1,837	383	3,078
Anesth	20				7	24	51
Derm	303	23	24		729	209	1,288
ENT	34				23	4	61
ER	636	39	176		1,068	301	2,220
Facility	18,202	486	10,440		10,762	25,601	65,491
IMSub	789	8	194		2,007	590	3,588
MH	7		5			10	22
OBGYN	898	9	833		88	1,062	2,890
Optom	128		23		701	122	974
Ortho	10				39	13	62
PC	2,129	49	4,819		16,054	7,916	30,967
Path	6,852	173	1,278		5,127	3,986	17,416
Rad	9		22		248	33	312
Surg			5		38	9	52
SurgSub	398	15	108		1,052	254	1,827
Other	1		1		2		4
None	8,653	249	5,211		2,684	13,977	30,774
Total	39,711	1,121	23,285	0	42,466	54,494	161,077

0100 NHC NEW ENGLAND PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	558	10	217		2,032	372	3,189
Anesth	42	2	22		16	34	116
Derm	313	6	35		611	204	1,169
ENT					2		2
ER	384	59	176		900	321	1,840
Facility	14,246	384	10,486		8,577	21,125	54,818
IMSub	804	7	244		1,745	460	3,260
MH	7	10	2			9	28
OBGYN	1,008	7	443		89	712	2,259
Optom	72	2	40		713	115	942
Ortho	15		5		44	15	79
PC	2,258	49	4,647		14,641	7,791	29,386
Path	5,008	176	1,543		5,125	2,834	14,686
Rad	6		21		228	24	279
Surg	1		8		22	13	44
SurgSub	249	7	103		951	228	1,538
Other	3	4	5		2	16	30
None	10,273	543	5,456		2,684	14,120	33,076
Total	35,247	1,266	23,453	0	38,382	48,393	146,741

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

NHC New England – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0100 NHC NEW ENGLAND PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	15,730	20,255.10	\$ 445,812	1.29	\$ 28.34
85025	COMPLETE CBC W/AUTO DIFF WBC	7,202	1,997.49	\$ 56,648	0.28	\$ 7.87
80053	COMPREHENSIVE METABOLIC PANEL	5,715	2,112.44	\$ 61,108	0.37	\$ 10.69
80061	LIPID PANEL	4,512	2,410.02	\$ 65,887	0.53	\$ 14.60
84443	ASSAY THYROID STIM HORMONE	3,966	2,360.22	\$ 78,650	0.60	\$ 19.83
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,304	1,124.04	\$ 25,591	0.34	\$ 7.75
81003	URINALYSIS, AUTO, W/O SCOPE	3,287	271.06	\$ 4,964	0.08	\$ 1.51
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	3,121	580.14	\$ 22,191	0.19	\$ 7.11
87880	STREP A ASSAY W/OPTIC	2,798	1,286.16	\$ 44,077	0.46	\$ 15.75
81002	URINALYSIS NONAUTO W/O SCOPE	2,616	261.50	\$ 4,395	0.10	\$ 1.68
82306	VITAMIN D, 25 HYDROXY	1,999	2,092.77	\$ 66,289	1.05	\$ 33.16
84439	ASSAY OF FREE THYROXINE	1,943	616.49	\$ 21,115	0.32	\$ 10.87
87491	CHYLM D TRACH, DNA, AMP PROBE	1,868	2,320.84	\$ 93,897	1.24	\$ 50.27
87591	N.GONORRHOEAE, DNA, AMP PROB	1,845	2,292.68	\$ 93,161	1.24	\$ 50.49
87086	CULT,BACT;QUANTIT COLONY COUNT	1,793	518.77	\$ 18,196	0.29	\$ 10.15
85027	COMPLETE CBC, AUTOMATED	1,699	388.33	\$ 12,377	0.23	\$ 7.28
87804	INFLUENZA ASSAY W/OPTIC	1,688	776.48	\$ 22,796	0.46	\$ 13.50
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	1,629	1,853.50	\$ 33,797	1.14	\$ 20.75
85610	PROTHROMBIN TIME	1,562	211.82	\$ 4,233	0.14	\$ 2.71
88342	IMMUNOHIST/CYT;INIT SNG AB STN	1,541	2,673.32	\$ 73,595	1.73	\$ 47.76

0100 NHC NEW ENGLAND PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	2	199.98	\$ 11,300	99.99	\$ 5,650.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	5	491.87	\$ 21,095	98.37	\$ 4,219.07
81415	EXOME; SEQUENCE ANALYSIS	1	99.99	\$ 3,603	99.99	\$ 3,603.16
81408	MOLECULAR PATHOLOGY PROC, LV 9	4	222.24	\$ 13,601	55.56	\$ 3,400.35
81229	CYTO CON MICROAR ANAL;COPY&SNP	5	161.10	\$ 16,272	32.22	\$ 3,254.40
81228	CYTO CON MICROAR ANAL;COPY NUM	1	25.00	\$ 2,712	25.00	\$ 2,712.00
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	3	22.08	\$ 6,689	7.36	\$ 2,229.71
81223	CFTR GENE ANAL; FULL GENE SEQ	3	27.72	\$ 6,212	9.24	\$ 2,070.73
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	14	904.80	\$ 23,763	64.63	\$ 1,697.33
81201	APC GENE ANAL;FULL GENE SEQ	4	65.01	\$ 6,344	16.25	\$ 1,585.96
81220	CFTR GENE ANAL;COMMON VARIANTS	80	432.88	\$ 109,039	5.41	\$ 1,362.98
81405	MOLECULAR PATHOLOGY PROC,LEV 6	7	50.22	\$ 9,511	7.17	\$ 1,358.69
81406	MOLECULAR PATHOLOGY PROC,LEV 7	16	110.04	\$ 19,250	6.88	\$ 1,203.12
81599	UNLIST MULTANAL ASSAY,ALG ANAL	2	0.00	\$ 1,622	0.00	\$ 810.78
81420	FET CHR ANEUP GEN SEQ,13,18,21	26	562.16	\$ 19,702	21.62	\$ 757.75
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	8	507.81	\$ 5,918	63.48	\$ 739.71
81302	MECP2 GENE ANAL; FULL SEQ ANAL	2	29.32	\$ 1,410	14.66	\$ 705.05
81378	HLA I&II,HI RES,HLA-A,B,C&DRB1	1	13.21	\$ 667	13.21	\$ 666.97
81379	HLA CLASS I,HI RESOLUT;COMPLET	1	11.50	\$ 622	11.50	\$ 622.27
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	13	187.41	\$ 7,605	14.42	\$ 584.97

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

NHC New England – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0100	0035	NBHC GROTON	143.7	22.5	234.2		400.3	134.6	20.5	239.4		394.4
	0100	NHC NEW ENGLAND	138.8	16.2	238.7		393.7	139.4	16.5	234.1		390.0
	0321	NBHC PORTSMOUTH	61.9	8.1	44.5		114.5	60.2	7.2	42.7		110.2
	0328	NBHC SARATOGA SPRINGS	13.1	3.0	17.8		33.9	13.0	3.2	19.1		35.3
0100 Total			357.4	49.8	535.2	0.0	942.4	347.1	47.5	535.3	0.0	929.9

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0100	0035	NBHC GROTON	116.0	17.7	197.0	0.1	330.7	108.6	16.7	207.3	0.1	332.7
	0100	NHC NEW ENGLAND	119.3	14.7	210.0	0.1	344.1	119.9	15.2	208.7	0.0	343.9
	0321	NBHC PORTSMOUTH	50.5	7.1	39.2		96.7	49.4	6.3	37.0		92.7
	0328	NBHC SARATOGA SPRINGS	10.8	2.4	15.2		28.3	10.7	2.6	17.5		30.8
0100 Total			296.5	41.8	461.3	0.2	799.8	288.6	40.8	470.5	0.2	800.2

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

NHC New England – Staffing (Available FTEs)¹

MEPRS B

0035 NBHC GROTON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0			0.0		0.0
1P	PHYSICIAN	3.4	0.0	6.0		9.5	2.3	0.5	5.8		8.6
2N	NURSE PRACTITIONER	1.6	0.7	1.6		3.9	1.5	0.9	1.7		4.1
2P	PHYSICIAN ASSISTANT		0.0	0.1		0.1			0.1		0.1
2Z	ALL OTHERS IN SKILL TYPE 2	6.1	4.4	7.3		17.8	5.9	3.8	6.5		16.2
3E	NURSE CASE MANAGER					0.0	0.0				0.0
3R	REGISTERED NURSE	10.3	1.7	2.9		14.9	8.9	1.7	3.9		14.4
4L	LPN/LVN	6.6				6.6	5.1				5.1
4Z	ALL OTHERS IN SKILL TYPE 4	3.9	3.1	72.7		79.7	4.1	3.0	73.2		80.3
5A	ADMINISTRATORS			0.0		0.0					0.0
5C	CLERICAL	1.7				1.7	1.7				1.7
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.9	1.5	1.9		4.3	0.9	1.7	1.9		4.5
Grand Total		34.5	11.5	92.5	0.0	138.6	30.2	11.6	93.1	0.0	134.9

0100 NHC NEW ENGLAND											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	2.9		8.6		11.5	2.5		7.5		10.0
2N	NURSE PRACTITIONER	2.1	0.1			2.2	1.4				1.4
2P	PHYSICIAN ASSISTANT		0.7	0.5		1.2		0.8	0.2		1.0
2S	CLINICAL NURSE SPECIALIST	0.0				0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.9	3.4	4.7		12.0	2.8	3.0	5.9		11.7
3H	OCC HEALTH NURSE (NON-CRED)	0.7				0.7	0.4				0.4
3R	REGISTERED NURSE	6.9	0.9	6.5		14.3	6.8	0.9	5.3		13.0
4L	LPN/LVN	3.9				3.9	4.0				4.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.6	2.7	73.2		78.5	2.4	2.6	71.8		76.8
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL	1.0			0.0	1.0	1.2			0.0	1.2
5Z	ALL OTHERS IN SKILL TYPE 5	3.0		0.8		3.8	3.1		1.0		4.1
Grand Total		27.0	7.9	94.3	0.0	129.2	24.5	7.4	91.7	0.0	123.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC New England – Staffing (Available FTEs)¹

MEPRS B

0321 NBHC PORTSMOUTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.2	0.5	2.3		3.9	1.7		2.0		3.7
2N	NURSE PRACTITIONER	0.7				0.7	0.9				0.9
2P	PHYSICIAN ASSISTANT	0.9		0.1		1.0	0.9		0.7		1.6
2Z	ALL OTHERS IN SKILL TYPE 2	1.7	1.7	1.8		5.2	1.7	1.6	1.6		5.0
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8	1.2				1.2
3R	REGISTERED NURSE	1.5		0.9		2.4	1.0		1.3		2.3
4L	LPN/LVN	2.9	1.4			4.3		1.3			1.3
4Z	ALL OTHERS IN SKILL TYPE 4	3.5		9.7		13.3	6.0		8.7		14.7
5C	CLERICAL	2.1				2.1	2.4				2.4
5Z	ALL OTHERS IN SKILL TYPE 5	0.9		0.2		1.0	0.8		0.3		1.1
Grand Total		16.2	3.5	15.0	0.0	34.7	16.6	2.9	14.6	0.0	34.1

0328 NBHC SARATOGA SPRINGS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL					0.0			0.0		0.0
1P	PHYSICIAN			0.7		0.7			0.5		0.5
2N	NURSE PRACTITIONER		0.8			0.8		0.9			0.9
2P	PHYSICIAN ASSISTANT			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2		0.6	1.3		1.9		0.7	0.4		1.1
3R	REGISTERED NURSE	0.8				0.8	0.8				0.8
4L	LPN/LVN	1.2				1.2	1.3				1.3
4Z	ALL OTHERS IN SKILL TYPE 4			1.3		1.3			3.9		3.9
5C	CLERICAL					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0					0.0
Grand Total		2.1	1.4	3.4	0.0	6.9	2.2	1.5	4.7	0.0	8.5

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC New England – Staffing (Available FTEs)¹

All MEPRS

0035 NBHC GROTON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.7		7.4		9.1	1.7		8.6		10.3
1N	INTERN-MEDICAL			0.0		0.0			0.0		0.0
1P	PHYSICIAN	3.5	0.8	7.4		11.6	2.3	0.7	7.5		10.4
2N	NURSE PRACTITIONER	1.6	0.7	1.7		4.1	1.5	0.9	1.8		4.1
2P	PHYSICIAN ASSISTANT		0.0	0.1		0.1			0.2		0.2
2Z	ALL OTHERS IN SKILL TYPE 2	8.8	6.3	9.1		24.2	8.3	5.2	8.1		21.7
3E	NURSE CASE MANAGER	1.7				1.7	1.6				1.6
3R	REGISTERED NURSE	12.7	1.7	3.3		17.6	11.4	1.7	4.5		17.5
4L	LPN/LVN	6.6				6.6	5.1				5.1
4Z	ALL OTHERS IN SKILL TYPE 4	18.1	6.6	152.8	0.1	177.6	16.8	6.5	157.2	0.1	180.6
5A	ADMINISTRATORS	11.8		2.5		14.3	10.9		2.9		13.8
5C	CLERICAL	23.2				23.2	21.9				21.9
5L	LOGISTICS	5.5		1.9		7.4	5.7		2.4		8.1
5M	MEDICAL RECORD AUDITOR/CODER	1.7				1.7	1.7				1.7
5Z	ALL OTHERS IN SKILL TYPE 5	19.1	1.6	10.7		31.5	19.7	1.7	14.2		35.6
Grand Total		116.0	17.7	197.0	0.1	330.7	108.6	16.7	207.3	0.1	332.7

0100 NHC NEW ENGLAND											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.9	1.5	6.3		8.7	0.8	1.8	5.8		8.4
1N	INTERN-MEDICAL			0.1		0.1					0.0
1P	PHYSICIAN	2.9	0.7	12.7		16.3	2.5	0.8	11.2		14.6
2N	NURSE PRACTITIONER	2.1	0.1			2.2	1.4		0.0		1.4
2P	PHYSICIAN ASSISTANT		0.7	0.6		1.3		0.8	0.3		1.2
2S	CLINICAL NURSE SPECIALIST	0.0				0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	6.4	3.7	9.7		19.8	5.3	3.2	10.6		19.1
3E	NURSE CASE MANAGER	1.8				1.8	1.4				1.4
3H	OCC HEALTH NURSE (NON-CRED)	0.7				0.7	0.4				0.4
3R	REGISTERED NURSE	10.0	0.9	13.8		24.7	10.5	0.9	12.5		24.0
4L	LPN/LVN	4.8				4.8	4.8				4.8
4Z	ALL OTHERS IN SKILL TYPE 4	13.8	7.2	143.9		164.8	14.2	7.7	146.5		168.4
5A	ADMINISTRATORS	12.5		7.9		20.4	12.8		5.7		18.5
5C	CLERICAL	26.4			0.1	26.5	28.6			0.0	28.6
5L	LOGISTICS	4.8		2.7		7.6	3.6		2.7		6.3
5Z	ALL OTHERS IN SKILL TYPE 5	32.2		12.4		44.5	33.6		13.3		46.8
Grand Total		119.3	14.7	210.0	0.1	344.1	119.9	15.2	208.7	0.0	343.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC New England – Staffing (Available FTEs)¹

All MEPRS

0321 NBHC PORTSMOUTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.8	0.9		1.7		0.9	0.8		1.7
1P	PHYSICIAN	1.2	0.5	3.1		4.7	1.7		2.8		4.5
2N	NURSE PRACTITIONER	0.7				0.7	0.9				0.9
2P	PHYSICIAN ASSISTANT	0.9		0.1		1.1	0.9		0.7		1.6
2Z	ALL OTHERS IN SKILL TYPE 2	3.3	1.7	2.9		8.0	3.3	1.8	1.9		7.0
3E	NURSE CASE MANAGER	0.8				0.8	0.8				0.8
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8	1.3				1.3
3R	REGISTERED NURSE	1.7		0.9		2.6	1.1		1.3		2.4
4L	LPN/LVN	3.0	1.4			4.4		1.3			1.3
4Z	ALL OTHERS IN SKILL TYPE 4	8.9	2.6	25.7		37.2	11.2	2.3	22.6		36.1
5A	ADMINISTRATORS	1.8		1.5		3.2	2.5		1.6		4.1
5C	CLERICAL	9.2				9.2	8.1				8.1
5L	LOGISTICS	1.7		0.4		2.2	1.7		1.0		2.7
5Z	ALL OTHERS IN SKILL TYPE 5	16.2		3.7		19.9	16.0		4.2		20.2
Grand Total		50.5	7.1	39.2	0.0	96.7	49.4	6.3	37.0	0.0	92.7

0328 NBHC SARATOGA SPRINGS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.2		1.2		2.4	1.3		1.4		2.7
1N	INTERN-MEDICAL					0.0			0.0		0.0
1P	PHYSICIAN			1.3		1.3			1.1		1.1
2N	NURSE PRACTITIONER		0.9			0.9		0.9			0.9
2P	PHYSICIAN ASSISTANT			0.0		0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	0.6	1.4		3.0	0.9	0.7	0.6		2.1
3R	REGISTERED NURSE	0.9				0.9	0.8				0.8
4L	LPN/LVN	2.1				2.1	2.2				2.2
4Z	ALL OTHERS IN SKILL TYPE 4	1.7	0.9	11.2		13.8	1.4	1.1	14.5		17.0
5A	ADMINISTRATORS	0.0				0.0					0.0
5C	CLERICAL	3.0				3.0	3.2				3.2
5Z	ALL OTHERS IN SKILL TYPE 5	1.0		0.0		1.0	0.8				0.8
Grand Total		10.8	2.4	15.2	0.0	28.3	10.7	2.6	17.5	0.0	30.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC New England – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0035 NBHC GROTON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260107	DERMATOLOGY			0.1		0.1			0.1		0.1
260109	GENERAL MEDICINE		0.0	0.6		0.6	0.0	0.5	0.2		0.7
260111	FAMILY PRACTICE	1.8		1.6		3.3	0.8		2.4		3.2
260116	OCCUPATIONAL MEDICINE			0.7		0.7			0.7		0.7
260118	PEDIATRICS, SUBSPECIALTIES					0.0			0.0		0.0
260119	OTORHINOLARYNGOLOGY			0.1		0.1			0.1		0.1
260121	PEDIATRICS, GENERAL	1.7				1.7	1.3				1.3
260125	PSYCHIATRY	0.0		0.8		0.8	0.1		0.8		1.0
260127	RADIOLOGY, DIAGNOSTIC			0.0		0.0			0.0		0.0
260129	UNDERSEA MEDICINE			0.6		0.6			0.1		0.1
260130	GENERAL SURGERY			0.1		0.1			0.2		0.2
260132	ORTHOPEDIC SURGERY			0.4		0.4			0.4		0.4
260143	NEPHROLOGY			0.0		0.0			0.0		0.0
260148	INTERNAL MEDICINE			0.9		0.9			0.8		0.8
TOTAL		3.4	0.0	6.0	0.0	9.5	2.3	0.5	5.8	0.0	8.6

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

NHC New England – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0100 NHC NEW ENGLAND											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260104	ANESTHESIOLOGY			0.5		0.5					0.0
260107	DERMATOLOGY			0.5		0.5			0.3		0.3
260109	GENERAL MEDICINE	0.3				0.3			0.0		0.0
260111	FAMILY PRACTICE	0.8		2.9		3.7	0.8		3.3		4.2
260116	OCCUPATIONAL MEDICINE			0.0		0.0			0.0		0.0
260117	OPHTHALMOLOGY			0.0		0.0			0.0		0.0
260119	OTORHINOLARYNGOLOGY			0.4		0.4			0.1		0.1
260121	PEDIATRICS, GENERAL	0.9				0.9	0.7				0.7
260125	PSYCHIATRY	0.6		0.8		1.4	0.9		0.7		1.6
260129	UNDERSEA MEDICINE			0.0		0.0			0.0		0.0
260130	GENERAL SURGERY			1.2		1.2			0.6		0.6
260132	ORTHOPEDIC SURGERY			1.3		1.3			1.2		1.2
260148	INTERNAL MEDICINE	0.3		0.9		1.2			0.4		0.4
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.3		0.3			0.9		0.9
TOTAL		2.9	0.0	8.6	0.0	11.5	2.5	0.0	7.5	0.0	10.0

MEPRS B
Only

0321 NBHC PORTSMOUTH											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE		0.5	0.1		0.5					0.0
260111	FAMILY PRACTICE	0.8		0.0		0.9	0.8		0.0		0.8
260116	OCCUPATIONAL MEDICINE	0.3		0.7		1.0	0.8		0.8		1.6
260129	UNDERSEA MEDICINE			1.3		1.3			1.2		1.2
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.2		0.2					0.0
TOTAL		1.2	0.5	2.3	0.0	3.9	1.7	0.0	2.0	0.0	3.7

0328 NBHC SARATOGA SPRINGS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260129	UNDERSEA MEDICINE			0.7		0.7			0.5		0.5
TOTAL		0.0	0.0	0.7	0.0	0.7	0.0	0.0	0.5	0.0	0.5

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

NHC New England – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0035	NBHC GROTON	2014	7,765	4,235	7,182	7,978	27,160	5,850	1,111	1,759	2,546	11,265
0035	NBHC GROTON	2015	7,620	4,218	7,061	7,388	26,287	5,719	1,150	1,809	2,536	11,214
0035	NBHC GROTON	2016	7,388	4,205	6,996	7,448	26,037	5,518	1,208	1,867	2,457	11,050
0035	NBHC GROTON	2017	7,306	4,215	6,860	7,567	25,948	5,505	1,247	1,865	2,385	11,002
0035	NBHC GROTON	2018	7,172	4,174	6,761	7,420	25,527	5,330	1,226	1,857	2,408	10,822
0100	NHC NEW ENGLAND	2014	4,687	4,450	7,667	3,828	20,632	3,284	1,018	1,437	3,167	8,906
0100	NHC NEW ENGLAND	2015	4,555	4,419	7,575	3,681	20,230	3,252	984	1,402	2,829	8,467
0100	NHC NEW ENGLAND	2016	4,461	4,351	7,656	3,734	20,202	3,117	971	1,355	2,847	8,290
0100	NHC NEW ENGLAND	2017	4,389	4,310	7,593	3,616	19,907	3,078	977	1,307	2,750	8,111
0100	NHC NEW ENGLAND	2018	4,209	4,312	7,389	3,706	19,614	2,816	924	1,304	2,584	7,628
0321	NBHC PORTSMOUTH	2014	1,918	2,927	4,480	1,543	10,868	1,071	240	357	1,055	2,724
0321	NBHC PORTSMOUTH	2015	1,961	2,933	4,613	1,726	11,233	1,058	280	427	1,077	2,842
0321	NBHC PORTSMOUTH	2016	1,948	2,900	4,671	1,781	11,300	938	306	466	1,091	2,801
0321	NBHC PORTSMOUTH	2017	1,961	2,890	4,758	1,848	11,456	903	311	503	1,012	2,728
0321	NBHC PORTSMOUTH	2018	1,956	2,883	4,755	1,781	11,374	686	280	412	971	2,349
0328	NBHC SARATOGA SPRINGS	2014	2,219	1,974	3,092	2,276	9,562	1	0	8	3,134	3,143
0328	NBHC SARATOGA SPRINGS	2015	2,135	1,998	3,192	2,303	9,629	0	1	8	2,892	2,901
0328	NBHC SARATOGA SPRINGS	2016	2,129	2,045	3,291	2,371	9,835	0	0	11	2,891	2,902
0328	NBHC SARATOGA SPRINGS	2017	2,229	2,078	3,330	2,329	9,966	0	0	4	2,851	2,856
0328	NBHC SARATOGA SPRINGS	2018	2,229	2,085	3,418	2,301	10,033	0	0	10	2,851	2,862

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

NHC New England – Eligibles¹ by PRISM Area ID

0035 NBHC GROTON										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	969	1,450	419	1,528	1,804	1,079	2,225	2,390	11,864
	2015	949	1,426	408	1,446	1,806	1,075	2,176	2,390	11,675
	2016	944	1,413	391	1,394	1,830	1,064	2,128	2,365	11,528
	2017	937	1,444	366	1,375	1,836	1,077	2,091	2,371	11,498
	2018	901	1,451	361	1,379	1,778	1,101	2,027	2,384	11,380
Male	2014	1,006	1,454	416	3,902	3,087	1,335	2,102	1,994	15,296
	2015	998	1,434	391	3,503	2,952	1,276	2,076	1,982	14,612
	2016	957	1,430	353	3,479	2,967	1,254	2,111	1,957	14,508
	2017	964	1,391	343	3,502	2,917	1,261	2,111	1,958	14,446
	2018	944	1,386	338	3,426	2,770	1,260	2,057	1,964	14,145
Total	2014	1,974	2,904	835	5,430	4,891	2,414	4,328	4,384	27,160
	2015	1,947	2,860	799	4,949	4,759	2,350	4,252	4,372	26,287
	2016	1,902	2,843	744	4,873	4,797	2,317	4,240	4,322	26,037
	2017	1,901	2,835	710	4,880	4,753	2,338	4,202	4,329	25,948
	2018	1,845	2,837	699	4,807	4,548	2,361	4,084	4,348	25,527

0035 NBHC GROTON						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	5,290	138	5,792	644	11,864
	2015	5,205	153	5,720	596	11,675
	2016	5,077	161	5,639	651	11,528
	2017	5,055	164	5,561	718	11,498
	2018	4,944	160	5,511	765	11,380
Male	2014	2,475	4,097	1,390	7,334	15,296
	2015	2,415	4,065	1,341	6,791	14,612
	2016	2,311	4,044	1,356	6,797	14,508
	2017	2,251	4,051	1,299	6,844	14,446
	2018	2,228	4,014	1,250	6,654	14,145
Total	2014	7,765	4,235	7,182	7,978	27,160
	2015	7,620	4,218	7,061	7,388	26,287
	2016	7,388	4,205	6,996	7,448	26,037
	2017	7,306	4,215	6,860	7,567	25,948
	2018	7,172	4,174	6,761	7,420	25,527

¹ Source: M2 DEERS Person Detail

NHC New England – Eligibles¹ by PRISM Area ID

0100 NHC NEW ENGLAND										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	592	1,031	263	751	1,098	976	2,123	3,128	9,961
	2015	587	1,017	261	705	1,112	936	2,044	3,144	9,807
	2016	549	1,029	248	673	1,146	950	1,964	3,143	9,702
	2017	525	1,011	252	652	1,117	949	1,905	3,131	9,541
	2018	511	985	237	649	1,083	936	1,865	3,123	9,389
Male	2014	602	1,058	276	1,151	1,526	1,357	2,110	2,588	10,668
	2015	571	1,029	261	1,082	1,507	1,347	2,009	2,616	10,421
	2016	615	1,057	255	1,055	1,590	1,350	1,983	2,593	10,497
	2017	588	1,077	241	1,030	1,590	1,346	1,948	2,543	10,364
	2018	522	1,076	236	1,034	1,597	1,316	1,889	2,554	10,223
Total	2014	1,193	2,089	539	1,902	2,624	2,333	4,233	5,718	20,631
	2015	1,158	2,045	522	1,787	2,619	2,283	4,053	5,761	20,229
	2016	1,163	2,086	503	1,728	2,737	2,300	3,947	5,737	20,201
	2017	1,113	2,088	493	1,683	2,707	2,295	3,854	5,675	19,906
	2018	1,033	2,061	473	1,683	2,680	2,251	3,754	5,678	19,613

0100 NHC NEW ENGLAND						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,061	268	5,990	643	9,961
	2015	2,998	275	5,906	627	9,807
	2016	2,884	278	5,892	649	9,702
	2017	2,813	302	5,778	649	9,541
	2018	2,724	317	5,698	650	9,389
Male	2014	1,626	4,181	1,677	3,185	10,669
	2015	1,557	4,143	1,668	3,053	10,422
	2016	1,577	4,072	1,763	3,085	10,498
	2017	1,575	4,008	1,815	2,967	10,365
	2018	1,485	3,993	1,691	3,056	10,224
Total	2014	4,687	4,450	7,667	3,828	20,632
	2015	4,555	4,419	7,575	3,681	20,230
	2016	4,461	4,351	7,656	3,734	20,202
	2017	4,389	4,310	7,593	3,616	19,907
	2018	4,209	4,312	7,389	3,706	19,614

¹ Source: M2 DEERS Person Detail

NHC New England – Eligibles¹ by PRISM Area ID

0321 NBHC PORTSMOUTH										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	261	450	126	419	518	358	1,128	2,028	5,288
	2015	290	474	127	425	542	378	1,106	2,049	5,392
	2016	288	490	123	404	561	397	1,071	2,044	5,378
	2017	266	504	127	399	562	442	1,058	2,043	5,402
	2018	266	528	142	385	544	452	1,031	2,035	5,383
Male	2014	252	450	132	611	843	435	1,038	1,818	5,580
	2015	277	470	139	703	942	474	995	1,842	5,841
	2016	290	482	149	714	991	502	978	1,817	5,923
	2017	293	515	150	770	977	553	1,004	1,794	6,054
	2018	302	532	143	767	923	550	992	1,781	5,991
Total	2014	513	900	258	1,030	1,362	793	2,166	3,847	10,868
	2015	567	944	266	1,128	1,484	852	2,101	3,892	11,233
	2016	578	972	272	1,118	1,552	899	2,049	3,860	11,300
	2017	559	1,019	277	1,169	1,539	995	2,062	3,837	11,456
	2018	568	1,060	285	1,153	1,467	1,003	2,023	3,816	11,374

0321 NBHC PORTSMOUTH						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,304	128	3,731	125	5,288
	2015	1,336	144	3,785	128	5,392
	2016	1,315	146	3,767	149	5,377
	2017	1,308	156	3,795	142	5,402
	2018	1,294	159	3,802	128	5,383
Male	2014	614	2,800	749	1,418	5,580
	2015	625	2,789	828	1,599	5,841
	2016	633	2,754	904	1,632	5,923
	2017	653	2,734	962	1,705	6,054
	2018	662	2,724	953	1,653	5,991
Total	2014	1,918	2,927	4,480	1,543	10,868
	2015	1,961	2,933	4,613	1,726	11,233
	2016	1,948	2,900	4,671	1,781	11,300
	2017	1,961	2,890	4,758	1,848	11,456
	2018	1,956	2,883	4,755	1,781	11,374

¹ Source: M2 DEERS Person Detail

NHC New England – Eligibles¹ by PRISM Area ID

0328 NBHC SARATOGA SPRINGS										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	311	431	157	464	602	373	972	966	4,275
	2015	311	418	148	445	627	375	958	989	4,271
	2016	304	465	134	431	633	405	952	1,013	4,337
	2017	297	517	130	443	651	419	953	1,044	4,453
	2018	286	545	127	436	639	433	967	1,070	4,503
Male	2014	315	480	116	1,165	970	322	945	974	5,286
	2015	315	485	120	1,126	1,033	359	927	993	5,358
	2016	317	521	134	1,155	1,040	384	933	1,015	5,498
	2017	333	520	153	1,081	1,039	406	954	1,028	5,513
	2018	329	538	161	1,091	995	436	945	1,035	5,531
Total	2014	626	912	273	1,629	1,571	695	1,917	1,940	9,562
	2015	626	903	267	1,571	1,660	734	1,886	1,982	9,629
	2016	621	986	268	1,586	1,673	789	1,885	2,027	9,835
	2017	630	1,036	283	1,524	1,691	825	1,906	2,071	9,966
	2018	615	1,083	288	1,527	1,633	869	1,912	2,105	10,033

0328 NBHC SARATOGA SPRINGS						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,501	130	2,440	204	4,275
	2015	1,444	137	2,474	216	4,271
	2016	1,430	147	2,527	232	4,337
	2017	1,496	150	2,574	234	4,453
	2018	1,485	151	2,641	227	4,503
Male	2014	718	1,845	652	2,072	5,286
	2015	692	1,862	718	2,087	5,358
	2016	698	1,897	763	2,139	5,498
	2017	733	1,928	756	2,096	5,513
	2018	744	1,934	778	2,074	5,531
Total	2014	2,219	1,974	3,092	2,276	9,562
	2015	2,135	1,998	3,192	2,303	9,629
	2016	2,129	2,045	3,291	2,371	9,835
	2017	2,229	2,078	3,330	2,329	9,966
	2018	2,229	2,085	3,418	2,301	10,033

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.