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# Naval Branch Health Clinic Belle Chasse Volume II

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# Part A: Belle Chasse Data Call (1 of 10)

## Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
EMF-150 MIKE			1	0		
EMF-150 BRAVO			0	0		
EMF-150 CHARLIE			0	0		
EMF-150 GOLF			1	0		
EMF-150 ALPHA			0	0		
EMF-150 KILO			0	0		
EMF-150 NOVEMBER			0	0		
EMF-150 JULIET			1	0		
EMF-150 LIMA			4	0		

## Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
N/A	N/A	N/A	N/A

# Part A: Belle Chasse Data Call (2 of 10)

## Installation

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
NAS JRB New Orleans, Belle Chasse	0038	<p>NAS JRB New Orleans is one of two Joint Reserve Bases in the country that serve and house commands from various branches of the Armed Services. NAS JRB New Orleans currently supports two Naval Air Reserve Squadrons, two Marine Forces Reserve units, a Coast Guard Air Station, a Louisiana Air National Guard fighter wing, an Army Reserve unit, a Fleet Readiness Center, a Navy Reserve Operational Support Center, and other support units.</p> <p>Nearly 5,400 military, Department of Defense civilian employees and contractors work at the base daily, and approximately 1,700 DOD affiliated family members live in more than 900 housing units.</p>	<p>Primary Care, Dental, &amp; Readiness/Flight Medicine Care for Active Duty and Active Reserves. LOD and Day of Drill care, &amp; urgent Dental care for drilling reservists who are on M-F drill periods and short term TAD. Occ Health (&gt;500 civilian/contractors + military in safety programs)/PMT Services (food service inspections, vector control and monitoring [mosquito/rodent], barracks inspections). Readiness Rodeo/Shot-Ex assistance provided for all units on request for active and drilling staff. LAANG Medical Group utilizes the NBHC Building during weekend drill periods to provide readiness and low-acuity care via an MOU, they also count upon our staff to assist with training technicians. The Navy Reserve (NOSC medical staff) uses NBHC Building during weekend drill periods to provide readiness and low-acuity care they also count upon our staff to assist with training technicians and utilize our GS-11 IT Technician for AHLTA/CHCS/network connectivity. NBHC provides 4 ASF, and 3 Honor Guard members year round due to chronic undermanning of local SECDET. Safety Compliance oversight and Facility Management ("as their landlord") for Vet Clinic Bldg. 377TH Theater Sustainment Command (largest reserve unit in the Army) uses NBHC Belle Chasse to facilitate all local medical coordination and wellness/readiness. The Battalion Surgeon uses NBHC Belle Chasse to maintain clinical sustainment in Family Practice.</p>
Jackson Barracks, New Orleans	0038	<p>Military Post, Louisiana Army and Air National Guard. 225th Engineer Brigade, 256th Infantry Brigade Combat Team, 61st Troop Command, 139th Regional Support Group, State Aviation Command, 199th Regiment (RTI), 159th Fighter Wing all list a presence there.</p>	<p>Primary Care, Dental, &amp; Readiness Care for Active and Active Reserves. LOD and Day of Drill care, &amp; urgent Dental care for drilling reservists who cannot get care at their drill location.</p>

# Part A: Belle Chasse Data Call (3 of 10)

## Installation

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Coast Guard Air Station New Orleans	0038	Coast Guard Air Station (CGAS) New Orleans support a multitude of Coast Guard missions worldwide. Air Station New Orleans provides Search & Rescue (SAR) coverage with MH-65D Dolphin helicopters 24 hours a day, 365 days a year, for numerous miles of shoreline from the western border of Florida to the eastern border of Texas, averaging more than 320 SAR cases a year. Other missions include: Marine Safety, Marine Environmental Protection, Protection of Natural Resources, Aids to Navigation support, Migrant Interdiction, Drug Interdiction, and Defense Readiness. Many of these missions require deployment of Aviation Detachments (AVDETs) about Coast Guard Cutters.	Occ Health/PMT Services. Flight Medicine coverage when organic assets are gapped/unavailable. Primary Care provided to all AD personnel who present, though most care provided at USCG Station New Orleans Base Support Unit on the NASA Michoud compound 45 minutes away. (Only 19 "Count" workload Primary Care encounters for ADSM; 3 Dental encounters). 500 Primary Care encounters for USCG family members living on or nearby NAS JRB New Orleans.
NROTC Tulane and Southern University, New Orleans	0038	Education and training of NROTC students at Tulane, Southern, Southeastern, Dillard, Xavier, and Louisiana State Universities.	Primary Care, Dental, & Readiness Care for Active and Active Reserves. LOD, Readiness, and Day of Drill care for drilling reservists on M-F drill. Dental for Active Members and eligible reservists. Readiness care and suitability screening exams for students to coordinating referral for specialist work-up at Keesler or Pensacola MTFs when required. NBHC Belle Chasse corpsmen and IDCs provide assistance with field exercises (funded by ROTC) locally and for multi-day events at Camp Shelby, MS.

# Part A: Belle Chasse Data Call (4 of 10)

## Installation

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
Marine Corps Support Facility, New Orleans	0038	Marine Forces Reserve and Marine Forces North are tenant commands aboard the Facility as are the headquarters elements of 4th Marine Division, 4th Marine Aircraft Wing, 4th Marine Logistics Group and the Force Headquarters Group.	Due to driving distance to NAS JRB New Orleans (approx. 30 minutes) a Clinic Annex operated by NBHC Belle Chasse, staffed with UIC 66898 billeted personnel, is present at the MCSF with a Readiness focus for lab draws, vaccination, simple acute and chronic care, audiograms, limited Pharmacy and PHAs as well as T2 Dental Exams. Primary Care, Dental Cleanings and Care, Readiness, Physical Therapy, Optometry, Health Promotion/Smoking Cessation/ShipShape, Occ Health, Aviation Medicine, Mental Health, and Case Management for Active, Active Reserves and eligible Family Members/Retirees is delivered on the NAS JRB New Orleans installation at the Main Clinic. LOD and Day of Drill Primary and Dental care for drilling reservists who cannot get care at their drill locations. Occ Health, PMT services (OHSAs site visits, food inspections, mosquito monitoring at base housing at the old Navy Base "Algiers" housing area.
Various Metro New Orleans and More Distant Units	0436	Various recruiting stations and small detachments of an unknown number.	We are the closest MTF from the eastern Louisiana border, over to Fort Worth, Texas and then north to Fort Polk and Barksdale AFB in northern Louisiana (5 and 6 hours away). Many small Triservice units use NBHC Belle Chasse to accomplish their readiness related and primary care when they desire a military provider due to impact on duty status.

# Part A: Belle Chasse Data Call (5 of 10)

## Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel			
		Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
NAF WASHINGTON ASD NOLA (54076)	Aviation maintenance supply unit.	1	35	0	6	0	0	0	0
MIL ENT PROC STA SHREVEPOR (66565)	Joint military entrance processing station, medical examination site.	0	1	0	0	0	0	0	0
MIL ENT PROC STA NEW ORLEA (66587)	Joint military entrance processing station, medical examination site.	3	4	0	20	1	1	0	5
NAVSUP FLT LOG CTR JAX (68836)	Logistics for local base.	0	0	0	31	0	0	0	0
NAVSUP FLT LOG CTR NEW ORL (40308)	Logistics for local base.	1	13	4	0	0	0	0	0
NMC ATLANTIC DET NEW ORLEA (61164)	Munitions for local base.	1	12	0	0	0	0	0	0
NAVAIRLOGOFF NEW ORLEANS L (68814)	Navy air logisitics.	10	39	0	2	0	0	0	0
FRC MA DET NEW ORLEANS (44490)	Navy aviation maintenance unit.	4	132	0	8	0	0	0	0
NAS NEW ORLEANS (00206)	Navy base support, C2 & Ops.	10	108	0	292	0	0	0	0
PWD NEW ORLEANS (44218)	Navy base support, facilities.	6	0	0	91	0	0	0	0
NAS NEW ORLEANS SECDET (50302)	Navy base support, security.	1	40	0	22	0	0	0	0
SPAWARSSYSCEN ATLANTIC NOLA (69250)	Navy information technology support.	3	6	0	226	0	0	0	0
RLSO SE BROFF NEW ORLEANS (3923A)	Navy legal services.	2	1	0	0	0	0	0	0
NAVTALACQGRP NEW ORLEANS L (62444)	Navy recruiting C2 and Ops.	4	15	0	11	0	0	0	0
JRIC NEW ORLEANS LA (47919)	Navy reserve information dominance.	2	10	40	1	0	0	0	0
STU NAVRES PROF DEV CTR (45815)	Navy reserve training unit.	0	0	40	0	0	0	0	0

# Part A: Belle Chasse Data Call (6 of 10)

## Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel			
		Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
NAVRESPRODEV CEN NEW ORLEAN (30256)	Navy reserve training unit.	2	28	0	3	0	0	0	0
NAVOPSP CEN NEW ORLEANS LA (61035)	NOSC	3	18	244	4	1	3	29	0
NROTC TULANE UNIV LA (63228)	NROTC.	7	1	52	3	0	0	0	0
NROTC SO UNIV & A&M COLLEG (66810)	NROTC.					0	0	0	0
TAOC NEW ORLEANS DET BATON (50318)	Recruiting.	1	0	0	0	0	0	0	0
TAOC NEW ORLEANS DET STARK (50322)	Recruiting.	1	0	0	0	0	0	0	0
TAOC NEW ORLEANS DET PENZA (50319)	Recruiting.	2	0	0	1	0	0	0	0
NRPS JACKSON MS (41721)	Recruiting.	1	4	0	2	0	0	0	0
HQ 4TH MAW (20016S8F)	USMC aviation wing.	33	78	0	0	0	0	0	0
DIV HQTRS 4TH MARDIV (20016SA5)	USMC ground division.	19	53	0	1	0	3	0	0
HQ 4TH MLG (20016SR2)	USMC logistics group.	13	46	0	0	0	0	0	0
MARINE LOG GRP HQTRS 4TH M (44748)	USMC MAJCOM and COCOM, either operations or support.	1	0	0	0	0	0	0	0
4TH MAW HQTRS (67811)	USMC MAJCOM and COCOM, either operations or support.	1	2	0	0	0	2	0	0
CG MARINE FORCES RESERVE (45278)	USMC MAJCOM and COCOM, either operations or support.	5	11	0	0	0	7	0	0



# Part A: Belle Chasse Data Call (7 of 10)

## Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel			
		Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
4TH MARDIV HQTRS BN (82195)	USMC MAJCOM and COCOM, either operations or support.	1	2	0	0	0	0	0	0
MARINE FORCES RESERVE BAND (20016S8J)	USMC MAJCOM and COCOM, either operations or support.	1	51	0	0	0	0	0	0
RESERVE BASE SUPPORT (200161GH)	USMC MAJCOM and COCOM, either operations or support.	17	186	0	108	0	0	0	0
HQBN MARFORRES (200161FZ)	USMC MAJCOM and COCOM, either operations or support.	88	244	0	123	0	13	0	0
4th Marine Division (RUC 14011)	USMC-R Infantry, Ground Combat Element – Headquarters Element	15	39	60	3	1	5	1	0
4th Marine Logistics Group (RUC 20952)	USMC-R Man, train and equip in order to augment and reinforce USMC active component logistics	11	46	191	3	1	1	11	0
CE FHG MARFORRES (RUC 20016SIJ)	USMC-R COMMAND ELEMENT SUPPORT	17	69	0	3	0	2	0	0
CE FHG MARFORRES (RUC 14128SIJ)	USMC-R COMMAND ELEMENT	0	0	28	0	0	0	3	0
SITE SPT NEW ORLEANS ISB FHG (RUC 83219C83)	USMC-R INTEL SUPPORT	3	6	0	0	0	0	0	0
INTEL SPT BN FHG MARFORRES (RUC 83219S11)	USMC-R INTEL SUPPORT	3	8	0	0	0	0	0	0
INTEL SPT BN FHG MARFORRES (RUC 14800S11)	USMC-R INTEL SUPPORT	0	0	20	0	0	0	1	0
DIA LIA DET JRIC NEW ORLEA (4314A)	USN information dominance unit.	1	0	0	0	0	0	0	0
NBRHLTCLINIC BELLE CHASSE (66898)	USN medical treatment facility.	13	73	0	18	13	69	0	10
VR 54 (52895)	USN aviation squadron.	12	127	88	1	0	2	1	0

# Part A: Belle Chasse Data Call (8 of 10)

## Line Mission Elements

Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel			
		Officer	Enlisted	RC	CIV	Officer	Enlisted	RC	CIV
VFA 204 (09032)	USN aviation squadron.	8	144	44	17	0	2	1	0
SITE SPT BOSSIER CITY (45335)		0	1	0	0	0	0	0	0
USCG DISTRICT 8 REIM (48400)	USCG HQ unit.	1	0	0	0	0	0	0	0
STU MED DEPT OST NEW ORLEA (44134)						0	0	0	0
TAOC NEW ORLEANS (33511)	Recruiting.	1	28	0	0	0	0	0	0
159TH FTR WING LAANG	USAF/ANG F-15 Wing with Maintenance, Support, Medical. 236th Combat Communications Squadron, the 214th Engineer and Installation Squadron, the 122nd Air Support Operations Squadron, and 259th Air Traffic Control Squadron subordinate units.	76	272	820	203	51	65	105	9
139TH REGIONAL SUPPORT GRP	ARMY/NG, Police, logistics, maintenance, transportation	0	0	0	0	0	0	0	0
1ST BATTALION, 141ST FIELD ARTIL RG	ARMY/NG	0	0	0	0	0	0	0	0
JOINT FORCE HQ	ARMY/NG, Joint Force Headquarters-Louisiana (JFHQ-LA) maintains trained and equipped forces as reserve components of the Army and Air Force	0	0	0	0	0	0	0	0
241ST MOBILE PUBLIC AFFAIRS DET	ARMY/NG	0	0	0	0	0	0	0	0
225TH MULTIROLE BRIDGE COMPANY	ARMY/NG, Engineering Company	0	0	0	0	0	0	0	0
377TH THEATER SUSTAIN CMD	USA-R Major Command, logistics focus	0	0	0	0	0	0	0	0
PUBLIC HEALTH ACTIVITY FT HOOD, DET NOLA	ARMY Vet Clinic	0	1	0	1	0	0	0	0
COAST GUARD AIR STATION NEW ORLEANS	USCG air operations and support.	31	76	0	2	0	1	0	0

# Part A: Belle Chasse Data Call (9 of 10)

## Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
MOU, Skills Sustainment for Navy MD, PA, RN, HM (Gen Duty, FMF & Radiology) VA Hospital	NA	45	NA	NA	VA Hospital New Orleans, LA
MOU, Skills Sustainment for Navy RN & HM, University Medical Center	NA	45	NA	NA	University Medical Center, New Orleans, LA
MOU Holy Cross University, Physician Assistant Student Rotations at MTF	NA	2	Varies	2	Holy Cross University
Basic CPR and Heartsaver AED CPR for Clinic & Base Staff	NA	80/yr	4 hours	NA	NBHC Belle Chasse provides instruction, including train-the-trainer to any personnel from the 52 units in our area
Foodservice Handling Training	NA	70/yr	1 hour		MCSF Complex MCX deli operation, Algiers Section of New Orleans, LA and six foodservice operations on NAS/JRB New Orleans (galley, Subway, etc.)
MOU, Medical Services Provision at Marine Corps Support Facility in Metro NOLA	NA	800	5yrs	NA	MCSF Complex, Algiers Section of New Orleans, LA (800 enrollees at present)

# Part A: Belle Chasse Data Call (10 of 10)

## Exceptional Family Member Program Summary Report

### MTF Medical Specialties Supporting EFM

Type	Count
Audiologist	2
Family Practice	9
Physical Therapist	1

### Network Specialties Supporting EFM

Type	Count
Cardiothoracic Surgeon	1
Cardiologist - Ped	3
Pediatrician - Developmental	2
Nutrition	2
Endocrinologist	1
Gastroenterologist	2
Hem/Onc	2
Internal Medicine	1
Neurologist	1
Occupational Therapist - Ped	3
Ophthalmologist	1
Otorhinolaryngologist	1
Pain Specialist	1
Pediatrician	4
Plastic Surgeon - Ped	1
Psychiatrist	2
Psychiatrist - Ped	6

# Part B: Relevant Section 703 Report Detail

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
AHC-GREELY	PRIMARY CARE CLINIC	427	358	600	Yellow
NBHC NAS BELLE CHASE	PT/OT	4,549	1,352	11,775	Green
NBHC NAS BELLE CHASE	BEHAVIORAL HEALTH CLINIC	2,275	1,202	4,614	Green
NBHC NSA MID-SOUTH	BEHAVIORAL HEALTH CLINIC	984	154	1,497	Red

**Table 5. ACCs with Differences between Cost Effectiveness Methods.**

Name	Military Service
AHC YUMA PROVING GROUND	A
SOUTHCOM CLINIC-GORDON	A
AF-C-47 th MEDGRP-LAUGHLIN	F
AF-C-325th MED GRP-TY NDALL	F
AF-C-61st MED GRP-LOS ANGELES	F
AF-C-49th MEDGRP-HOLLOMAN	F
AF-C-42nd MED GRP-MAXWELL	F
NHC CHARLESTON	N
NBHC NSA MID-SOUTH	N
NBHC NAS BELLECHASE	N

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
NBHC MERIDIAN	N	MH	\$357,908	\$744	\$481	13.4
	N	OPTOM	\$342,995	\$4,271	\$80	2.2
	N	OTHER	\$139,489	\$464	\$301	8.4
NBHC NAS BELLE CHASE	N	MH	\$578,059	\$5,116	\$113	3.2
	N	OPTOM	\$363,892	\$9,433	\$39	1.1

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
0364 – AF-C-17 <sup>th</sup> MED GRP-GOODFELLOW	571	666	54,506	54,506	17%	0.2%
0436 – NBHC NAS BELLE CHASE	200	238	37,254	37,254	19%	0.1%
7200 – AF-C-460 <sup>th</sup> MED GRP-BUCKLEY	712	815	46,941	46,941	14%	0.2%

# Part C: DHA TRICARE Health Plan Network Review

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## Information Briefing Network Capabilities NBHC Belle Chase

05 April 2019



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*"Medically Ready Force...Ready Medical Force"*

# Part C: DHA TRICARE Health Plan Network Review

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## Problem Statement



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Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **NBHC Belle Chase, LA**

# Part C: DHA TRICARE Health Plan Network Review

## Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrolment projected to shift to Purchased Sector Care (PSC) Market
  - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
  - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

### Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

### Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

*“Medically Ready Force...Ready Medical Force”*



# Part C: DHA TRICARE Health Plan Network Review

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## PSC Assessment NBHC Belle Chase PSA *Civilian Network Capabilities*



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### MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: ( green ). Capabilities with absorbed workload: ( green )
- **Mental Health:** Current capabilities: ( green ). Capabilities with absorbed workload: ( green )
- **Optometry:** Current capabilities: ( green ). Capabilities with absorbed workload: ( green )
- **Physical Therapy:** Current capabilities: ( green ). Capabilities with absorbed workload: ( green )

#### Considerations:

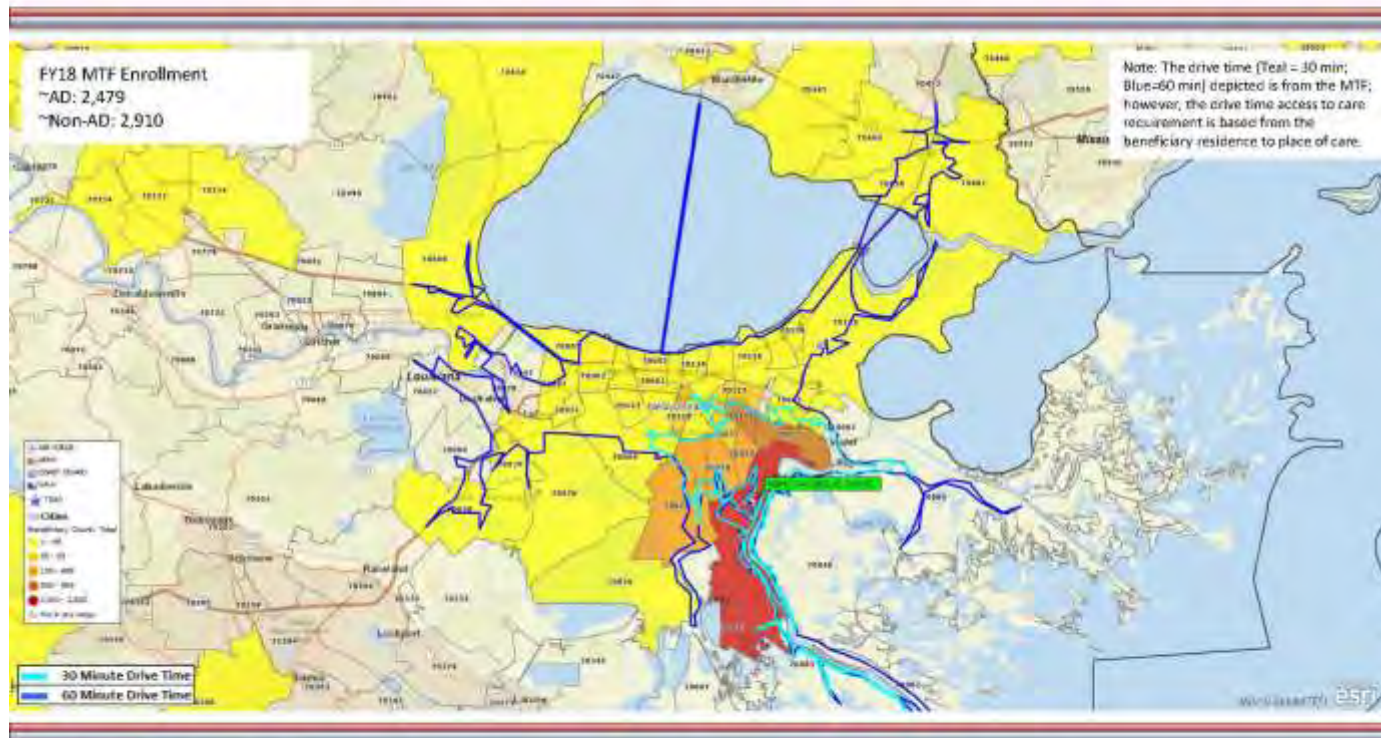
- Within a 15-mile radius of NBHC Belle Chase, 188 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 173 non-network PCMs within the 15-mile radius, each PCM would have to empanel 11 beneficiaries.
- There are 11 network facilities within drive time of NBHC Belle Chase that offer like services currently provided by the MTF with more than adequate access to care.
- There are 16 urgent care centers within 25 miles of the NBHC Belle Chase.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

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*“Medically Ready Force...Ready Medical Force”*

# Part C: DHA TRICARE Health Plan Network Review

## NBHC Belle Chase TRICARE Non-ADSM MTF Enrollees



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Analytics & Decision Support Section  
THP Operations Support Branch

***"Medically Ready Force...Ready Medical Force"***

# Part D: Network Insight Assessment Summary (Independent Government Assessment)



## MHS Section 703 Workgroup NBHC NAS Belle Chasse

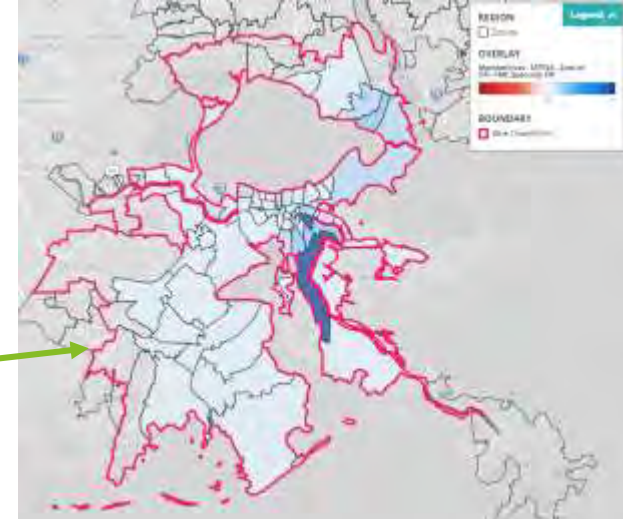
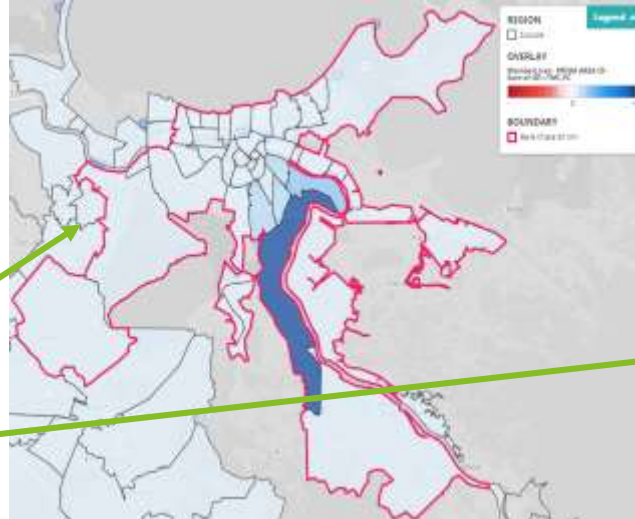
5 April 2019

# Network Assessment: Belle Chasse (1 of 2)

**Scenario:** Belle Chasse is being considered for conversion from outpatient / ambulatory clinic to Active Duty-Only Clinic

**30-Minute Drive-Time Boundary**

**60-Minute Drive-Time Boundary**



**Key Takeaway:**

- 96% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 100% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Primary Care Impacted Beneficiaries	Within 30 min	Within 60 min	Outside 60 min
Non-AD MTF Prime <sup>1</sup>	2,839	14	0
Plus	31	2	0
<b>Total</b>	<b>2,870</b>	<b>16</b>	<b>0</b>

1: Includes 9 Medicare Eligible MTF Prime beneficiaries

Specialty OP Impacted Beneficiaries	Within 30 min	Within 60 min	Outside 60 min
MTF Prime <sup>2</sup>	6,105	176	0
Reliant	478	49	0
Medicare Eligible	2,620	1,406	0
<b>Total</b>	<b>9,203</b>	<b>1,631</b>	<b>0</b>

2: Includes 12 Medicare Eligible MTF Prime beneficiaries

*Impacted Beneficiary Definition*

**Specialty OP (if applicable):** MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

**PC:** Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius for the 30-minute standard, and a 40-mile radius for the 60-minute standard, around the Zip code of the MTF was determined as the geographic market

# Network Assessment: Belle Chasse (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the Barksdale market

**Primary Care:** Non-AD MTF Prime, and Plus Population

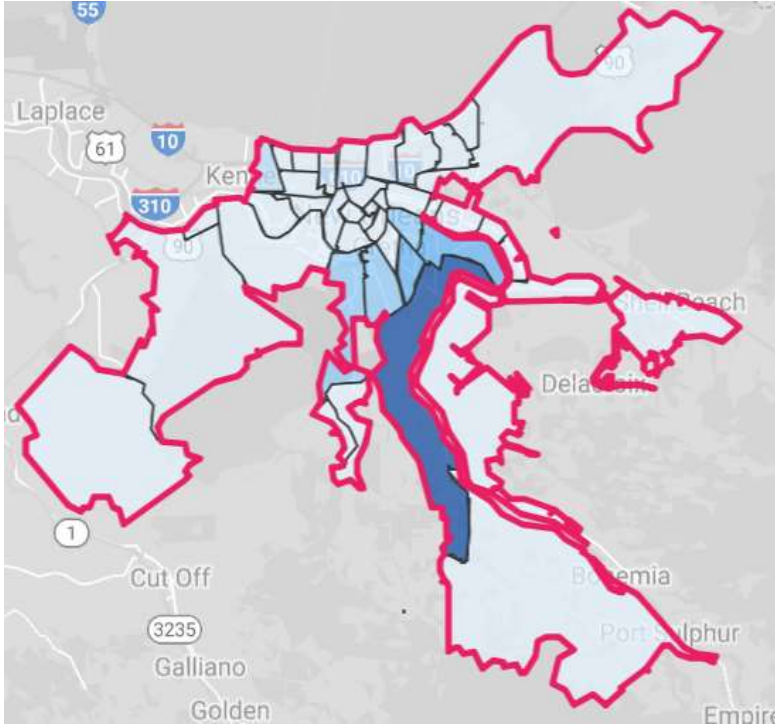
Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	437	15.1%	51,204	6.1%	0.9%
5 to 14	842	29.2%	93,603	11.1%	0.9%
15 to 17	152	5.3%	28,502	3.4%	0.5%
18 to 24	271	9.4%	86,762	10.3%	0.3%
25 to 34	439	15.2%	135,144	16.0%	0.3%
35 to 44	345	11.9%	98,170	11.6%	0.4%
45 to 64	376	13.0%	226,191	26.8%	0.2%
65 and over	25	0.9%	123,493	14.6%	0.0%
<b>Total</b>	<b>2,886</b>	<b>100.0%</b>	<b>843,069</b>	<b>100.0%</b>	<b>0.3%</b>

**Specialty OP:** MTF Prime, Reliant, and Medicare Eligible Population

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	452	4.2%	88,143	6.2%	0.5%
5 to 14	868	8.0%	170,481	12.1%	0.5%
15 to 17	167	1.5%	51,889	3.7%	0.3%
18 to 24	1,121	10.3%	135,107	9.6%	0.8%
25 to 34	1,905	17.6%	212,814	15.0%	0.9%
35 to 44	1,524	14.1%	167,705	11.9%	0.9%
45 to 64	974	9.0%	381,981	27.0%	0.3%
65 and over	3,823	35.3%	206,434	14.6%	1.8%
<b>Total</b>	<b>10,834</b>	<b>100.0%</b>	<b>1,414,554</b>	<b>100.0%</b>	<b>0.8%</b>

# Belle Chasse: Network Adequacy Analysis (1 of 4)

## Primary Care



- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 98 zip codes, two complete counties** (*Orleans, St. Bernard*, **and four partial counties** (*Jefferson, Lafourche, Plaquemines, St. Charles*)
- **Of the 2,886 impacted primary care beneficiaries** attributed to Belle Chasse **~99% are represented within the 15-mile radius boundary**

### Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

	Number of Practice Sites	Number of Physicians
Family Practice	95	80
Internal Medicine	92	143
Pediatrics	53	140
<b>Grand Total</b>	<b>240</b>	<b>363</b>

# Network Adequacy Evaluation: Belle Chasse (2 of 4)

**Commercial primary care providers** within the 30-minute drive-time *may be challenged to absorb the incremental demand* from beneficiaries who are being transitioned out of the MTF. With projected shortages of General/ Family Practice providers, the network *may be challenged to maintain adequacy over time* (2019 to 2023)

Specialty	Total	Jefferson	Lafourche	Orleans	Plaquemines	St. Bernard	St. Charles
General/Family Practice	297	165	22	7	5	4	9
Internal Medicine	465	240	7	205	1	5	7
Pediatrics	301	135	9	149	0	2	6

Specialty	Total	Jefferson	Lafourche	Orleans	Plaquemines	St. Bernard	St. Charles
General/Family Practice	534	233	43	201	10	21	22
Internal Medicine	380	170	33	140	7	14	16
Pediatrics	161	71	16	55	4	8	7

Specialty	Total	Jefferson	Lafourche	Orleans	Plaquemines	St. Bernard	St. Charles
General/Family Practice	(237)	(68)	(25)	(109)	(5)	(17)	(13)
Internal Medicine	85	71	(26)	55	(6)	(5)	(9)
Pediatrics	140	64	(17)	34	(4)	(6)	(11)

## Current Supply

- The commercial network provider locations are aligned with county of residence across the primary and secondary areas of evaluation, with Orleans and Jefferson counties covering ~50% of impacted beneficiaries

## Forecasted Demand

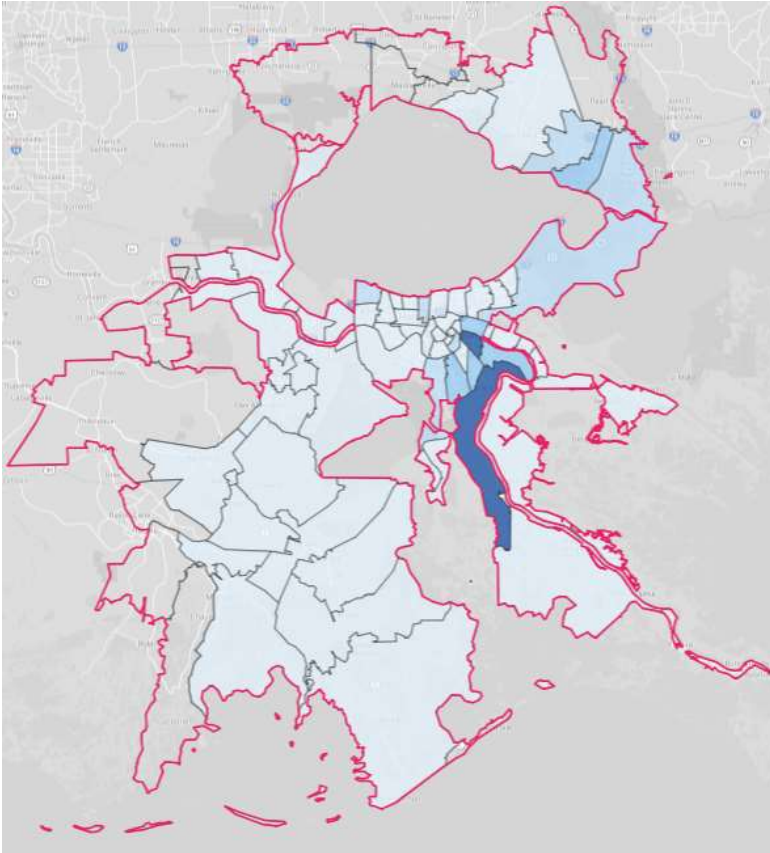
- The area is expecting a significant increase in demand for General / Family Practice services over the next five years attributable a combination of population growth and shift to value-based care (appendix b)
- Population growth was 9.1% over the past five years (2014 – 2018) & moderate growth of 3.0% is forecasted for the next five years (2019 to 2023)

## Expected Shortage/Surplus

- The expected shortage of General/Family practice can be offset by observed surpluses in Internal Medicine and Primary care, however, **the network may be challenged to sustain the ability to service incremental demand**, particularly given projected market to shifts to value based care and increased PCP usage

# Belle Chasse: Network Adequacy Analysis (3 of 4)

## Specialty Care



### Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 249 zip codes, four complete counties** (*Orleans, St. Bernard, St. Charles, St. John the Baptist*) **and seven partial counties** (*Assumption, Jefferson, Lafourche, St. James, St. Tammany, Tangipahoa, Terrebonne*)
- **Of the 10,834 impacted specialty care beneficiaries** attributed to Belle Chasse, **100% are represented within the 40-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Psychiatry	116	271
<b>Grand Total</b>	<b>116</b>	<b>271</b>



# Network Adequacy Evaluation: Belle Chasse (4 of 4)

**Commercial specialty care providers** within the 60-minute drive-time **could potentially absorb the incremental demand** from beneficiaries who are being transitioned out of the MTF. With projected surpluses of providers, the network **should maintain this level of adequacy over time** (2019 to 2023)

Specialty	Total	Assumption	Jefferson	Lafourche	Orleans	Plaquemines	St. Bernard	St. Charles	St. James	St. John The Baptist	St. Tammany	Tangipahoa	Terrebonne
Psychiatry	308	0	72	7	103	0	2	5	0	2	27	6	4

Specialty	Total	Assumption	Jefferson	Lafourche	Orleans	Plaquemines	St. Bernard	St. Charles	St. James	St. John The Baptist	St. Tammany	Tangipahoa	Terrebonne
Psychiatry	272	3	34	14	98	3	7	7	3	7	41	25	19

Specialty	Total	Assumption	Jefferson	Lafourche	Orleans	Plaquemines	St. Bernard	St. Charles	St. James	St. John The Baptist	St. Tammany	Tangipahoa	Terrebonne
Psychiatry	36	(8)	(4)	(7)	115	(8)	(6)	(2)	(5)	(5)	(14)	(20)	(15)

## Current Supply

- The current supply of Psychiatry Physicians are serving the current demand
- The commercial network provider locations are aligned with county of residence across the primary and secondary areas of evaluation

## Forecasted Demand

- This forecasted increase directly related to population growth (7.4% over the past five years (2014 – 2018) & Moderate 3.0% growth is forecasted for the next five years (2019 to 2023)

## Expected Shortage/Surplus

- The expected surpluses of Psychiatry providers across the Belle Chasse 60-minute drive time geography **may allow the commercial network to sustain the ability** to service this incremental demand over time

# Belle Chasse: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting Tricare or other government-sponsored insurance and offering after hours care, we expect a large number of providers to meet MHS access standards

## Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	227	1.6
Medium (5-9)	12	6.4
Large (10+)	1	33.0
<b>Grand Total</b>	<b>240</b>	<b>2.1</b>

Practice Name	Monthly Extended Hours
Touro Infirmary Residency Program	105.0
Touro Infirmary Neonatal Intensive Care Unit	105.0
Internal Medicine Consultants LLC	105.0
Childrens Hospital Pediatrics Associates	105.0
Ochsner Baptist Medical Center Neonatal Intensive Care Unit	105.0
Childrens Hospital After Hours	35.0
MHM Urgent Care	17.0
Family Doctors Urgent Care Clinic	15.0
Ochsner Clinic Foundation Algiers	5.0
US Coast Guard Base New Orleans	5.0
Oak Street Medical	5.0
Ochsner Health Center	5.0
St Thomas At Mahalia Jackson	5.0
Healthcare Center	5.0
<b>Grand Total</b>	<b>622.0</b>

HS Alignment	Number of Practices	Number of Physicians
Other	19	50
Unknown	204	216
Ochsner health system	14	82
Hca inc	3	15
<b>Grand Total</b>	<b>240</b>	<b>363</b>

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	85	104
East Jefferson General Hospital	35	54
Ochsner Medical Center Jefferson Highway	6	45
Children's Hospital	16	37
Touro Infirmary	18	35
West Jefferson Medical Center	24	31
Ochsner Baptist Medical Center	5	17
Ochsner Medical Center-West Bank	6	15
Tulane University Hospital & Clinic	6	10
Tulane Lakeside Hospital For Women & Chil	3	10
Saint Charles Parish Hospital	1	2
University Medical Center New Orleans	6	1
Ochsner Saint Anne General Hospital	1	1
Curahealth Hospital New Orleans	1	1
Ochsner Medical Center-Kenner	1	
Sabine Medical Center	1	
Leonard J Chabert Medical Center	1	
Sovah Health Danville	1	
Hood Memorial Hospital	1	
Webster County Community Hospital	1	
New Orleans East Hospital	1	
Memorial Hospital West	1	
St John Medical Center, Inc	1	
Riverside Medical Center	1	
Childrens Hospital	2	
Ochsner Medical Center - Baton Rouge	1	
Tulane Medical Center	4	
St Bernard Parish Hospital	1	
Pointe Coupee General Hospital	1	
Ochsner Medical Center New Orleans	7	
St Charles Parish Hospital	1	
<b>Grand Total</b>	<b>240</b>	<b>363</b>

# Belle Chasse: Targeted Practice Profiles (2 of 3)

Based on the number of Psychiatry practices accepting Tricare or other government-sponsored insurance and offering after hours care, we expect a large number of providers to meet MHS access standards

## Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	102	1.5
Medium (5-9)	10	6.5
Large (10+)	4	18.3
<b>Grand Total</b>	<b>116</b>	<b>2.7</b>

Practice Name	Monthly Extended Hours
Saint Charles Parish Hospital Behavioral Health	105.0
River Oaks Psychiatric Hospital	105.0
Children's Hospital Adolescent Behavioral Health Unit	105.0
Greenbrier Behavioral Health	105.0
Riveroaks Hospital	105.0
Northlake Behavioral Health Systems	105.0
Gayle K Stewart MD	15.0
Center Individual Family Counseling	8.0
Acadian Care	5.0
Erik A Whitfield MD	5.0
LSU Behavioral Science Center	5.0
<b>Grand Total</b>	<b>668.0</b>

HS Alignment	Number of Practices	Number of Physicians
Other	11	48
Unknown	99	191
Ochsner health system	4	25
Hca inc	2	7
<b>Grand Total</b>	<b>116</b>	<b>271</b>

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	79	171
Ochsner Medical Center Jefferson Highway	2	21
River Oaks Hospital	6	20
Tulane University Hospital & Clinic	3	18
Children'S Hospital	2	10
East Jefferson General Hospital	3	9
Touro Infirmary	4	4
Ochsner Medical Center Baton Rouge	1	3
Mercy Regional Medical Center	1	3
Greenbrier Behavioral Health	1	2
Lakeview Regional Medical Center	1	2
Thibodaux Regional Medical Center	1	1
Community Care Hospital	1	1
Northlake Behavior Health System	1	1
Slidell Memorial Hospital	1	1
Saint Charles Parish Hospital	1	1
Ochsner Saint Anne General Hospital	1	1
West Jefferson Medical Center	2	1
Saint Tammany Parish Hospital	1	1

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

# Belle Chasse: Targeted Practice Profiles (3 of 3)

While ability and willingness to accept Tricare patients must be confirmed, the vast majority of providers in the Belle Chasse market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

## Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians <sup>1</sup>
Contracted with TRICARE	108	149
High Likelihood*	22	11
Medium Likelihood	82	173
Low Likelihood	28	30
<b>Grand Total</b>	<b>240</b>	<b>363</b>

## Psychiatry Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians <sup>1</sup>
Contracted with TRICARE	20	36
High Likelihood*	8	15
Medium Likelihood	48	123
Low Likelihood	40	97
<b>Grand Total</b>	<b>116</b>	<b>271</b>

Contracted Practice Sample	Specialty
Audrey Hepburn Care Center	Pediatrics
Childrens Hospital Pediatrics Associates	Pediatrics
Daughters Of Charity Childrens Clinic	Pediatrics
Lakeside Childrens Clinic	Pediatrics
Metairie Pediatrics	Pediatrics
Pelican Pediatrics	Pediatrics
Crescent City Physicians	Internal Medicine
Clearview Internal Medicine	Family Practice
Collins Pediatrics	Pediatrics
CRESCENT CITY PHYSICIANS, INC.	Internal Medicine
David A Myers MD LLC	Internal Medicine
Childrens Hospital Adolescent Behavioral Health Unit	Psychiatric
Childrens Hospital Psychology	Psychiatric
Louisiana State University Healthcare Network	Psychiatric

**Currently Contracted** - The provider organization has a history of submitting In-Network claims to TRICARE

**High Likelihood\*** - The provider organization has a history of submitting Out-of-Network claims to TRICARE

**Medium Likelihood** - Providers are accepting Medicare and/or Medicaid

**Low Likelihood** - The provider organization has a history of not accepting Government Sponsored Health Plan patients

. Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

**\*Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

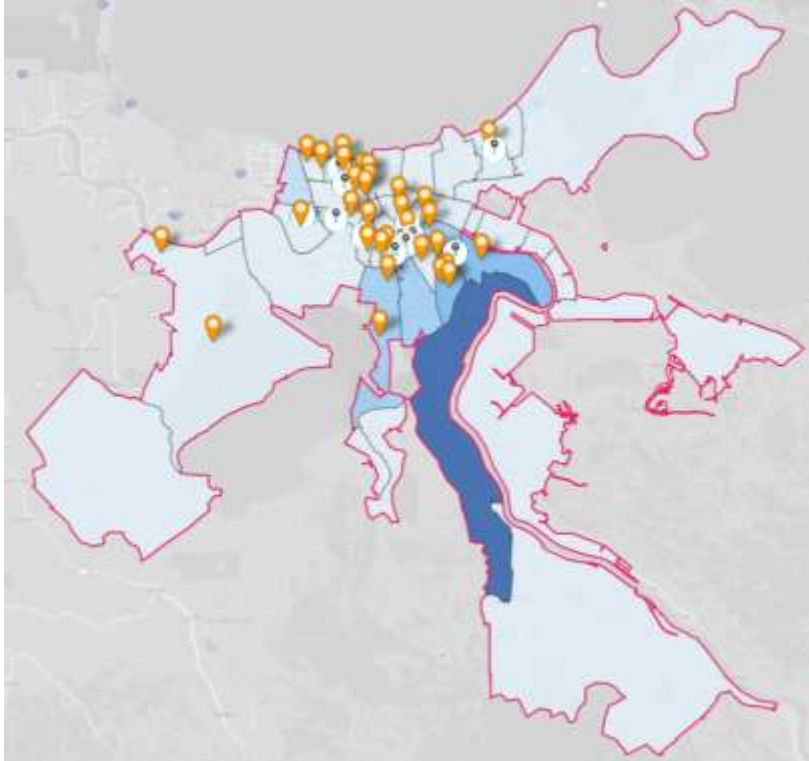
# Appendix A

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## 1. Alternate Slides

# Belle Chasse: Network Adequacy Analysis (1 of 4)

## Primary Care



**Key**

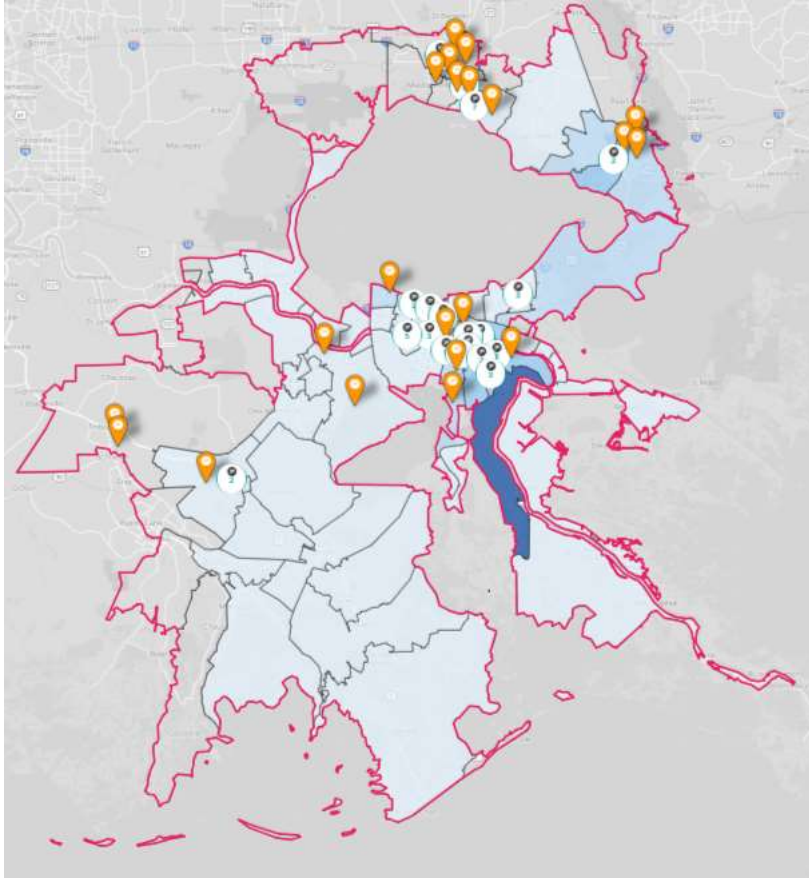
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The depicted geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 98 zip codes, 2 complete counties** (*Orleans, St. Bernard*, and **4 partial counties** (*Jefferson, Lafourche, Plaquemines, St. Charles*))
- **Of the 2,886 impacted primary care beneficiaries** attributed to Belle Chasse **~99% are represented within the 15-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Family Practice		
Internal Medicine		
Pediatrics		
<b>Grand Total</b>	<b>240</b>	<b>363</b>

# Belle Chasse: Network Adequacy Analysis (3 of 4)

## Specialty Care



### Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 249 zip codes, 4 complete counties** ( Orleans, St. Bernard, St. Charles, St. John the Baptist, and **7 partial counties** ( Assumption, Jefferson, Lafourche, St. James, St. Tammany, Tangipahoa, Terrebonne)
- **Of the 10,808 impacted specialty care beneficiaries** attributed to Belle Chasse, **100% are represented within the 60-minute drivetime** boundary

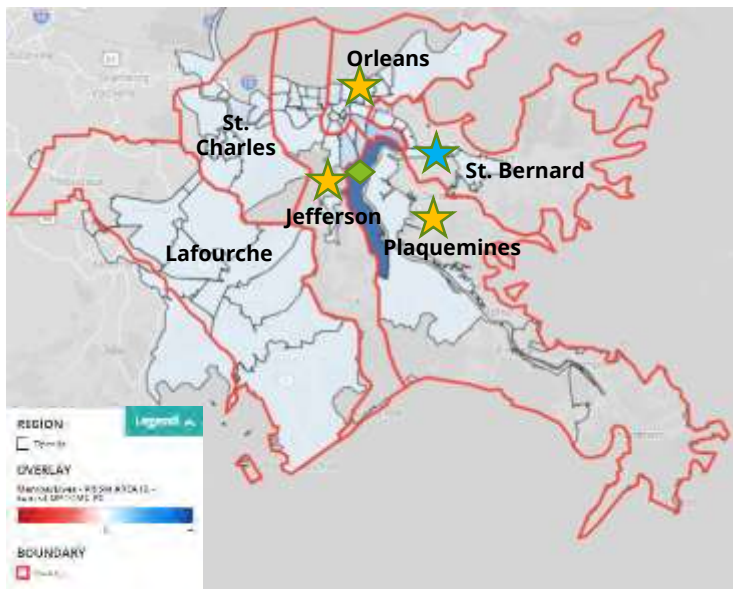
	Number of Practice Sites	Number of Physicians
Psychiatry	116	271
<b>Grand Total</b>	<b>116</b>	<b>271</b>

# Network Assessment: Belle Chasse (3 of 3)

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence to determine the geography for a network adequacy analysis that conservatively estimates the appropriate drive-time standards for the specific scenario under evaluation

Louisiana									
County	Jefferson	Lafourche	Orleans	Plaquemines	St Bernard	St Tammany	St Charles	St John the Baptist	Terrebonne
Primary Care (non-AD MTF Prime & Plus)	613	0	848	1,409	17	0	0	0	0
	21.2%	0.0%	29.4%	48.8%	0.6%	0.0%	0.0%	0.0%	0.0%
Specialty OP (MTF Prime, Reliant, & Medicare Eligible)	2,287	66	5,342	1,654	101	1,113	126	122	22
	21.1%	0.6%	49.3%	15.3%	0.9%	10.3%	1.2%	1.1%	0.2%

## 30-Minute Drive-Time Boundary



### Primary Geography for Evaluation:

#### Primary Care Services:

- Jefferson, Orleans and Plaquemines Parishes

#### Specialty Care Services:

- Jefferson, Orleans, Plaquemines, and St. Tammany Parishes

### Secondary Geography for Evaluation:

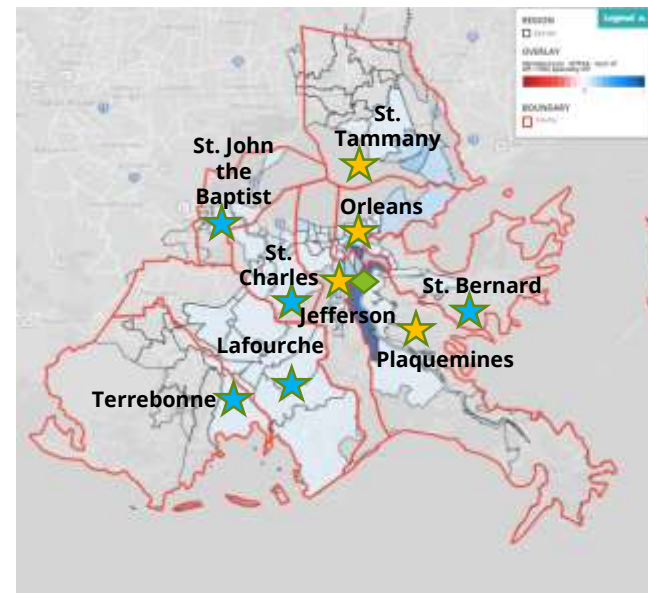
#### Primary Care Services:

- St. Bernard Parish

#### Specialty Care Services:

- Lafourche, St. Bernard, St. Charles, St. John the Baptist and Terrebonne Parishes

## 60-Minute Drive-Time Boundary



Secondary Network Adequacy Evaluation

MTF Location

Primary Network Adequacy Evaluation

Secondary Network Adequacy Evaluation







# Part E: P4I Measures (1 of 17)

## MHS Dashboard - NBHC NAS BELLE CHASE

Filter

All CI RMG TRN EXEC My

Export

View as of

Apply

Clear

Layout

Go back to: MHS

Readiness- **Medically** Ready Force

Individual Medical Readiness  
(IMR)

Current Data Date

Freq of Update

**Quarterly**



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



# Part E: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related  
Quality of Life

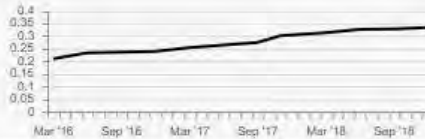
Current Data Date

Freq of Update

**Annually**

Obesity Prevalence in Adults

33.4 %



Current Data Date

**Dec '18**

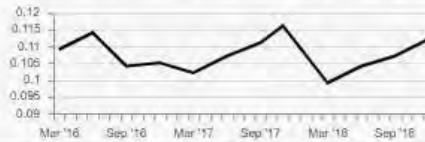
Lower is better

Freq of Update

**Quarterly**

Obesity Prevalence in Children

11.2 %



Current Data Date

**Dec '18**

Lower is better

Freq of Update

**Quarterly**

Overweight Prevalence  
in Adults

45.2 %



Current Data Date

**Dec '18**

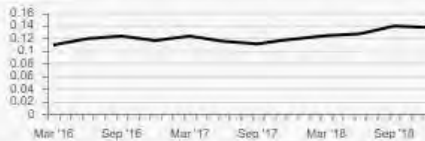
Lower is better

Freq of Update

**Quarterly**

Overweight Prevalence  
in Children

13.7 %



Current Data Date

**Dec '18**

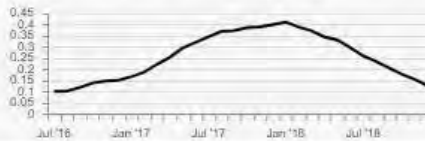
Lower is better

Freq of Update

**Quarterly**

Cessation Counseling  
Amongst Tobacco Users

12.5 %



Current Data Date

**Dec '18**

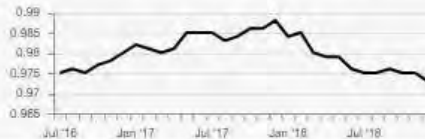
Lower is better

Freq of Update

**Monthly**

Tobacco Use Assessment

97.3 %



Current Data Date

**Dec '18**

Lower is better

Freq of Update

**Monthly**

# Part E: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality  
(All Cause)



Current Data Date

Freq of Update

**Quarterly**

Lower is better

Inpatient: Recommend  
Hospital (Satisfaction)



Current Data Date

Freq of Update

**Quarterly**

Outpatient Provider  
Communication

100.00 %



Current Data Date

**Jun '18**

Freq of Update

**Quarterly**

# Part E: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR

Current Data Date

Freq of Update

**Quarterly**



Lower is better

Central Line-Associated

Bloodstream Infections - SIR

Current Data Date

Freq of Update

**Quarterly**



Lower is better

WSS (Wrong Site Surgery)

Current Data Date

Freq of Update

**Quarterly**



Lower is better

URFO (Unintended

Retained Foreign Objects)

Current Data Date

Freq of Update

**Quarterly**



Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

# Part E: P4I Measures (5 of 17)

## Better Care- **Improve** Condition-based Quality Care

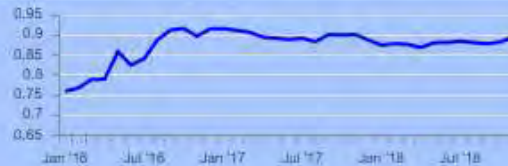
Diabetes A1c Testing  
93.85 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

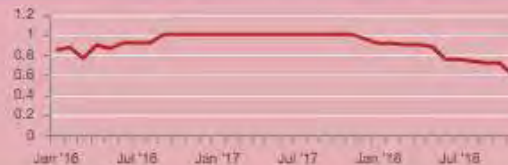
Low Back Pain Imaging Studies  
89.12 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

Children with Pharyngitis  
Appropriate Testing  
60.00 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

HEDIS Breast Cancer  
Screening  
73.17 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

HEDIS Cervical Cancer  
Screening  
77.54 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

HEDIS Colon Cancer  
Screening  
72.59 %

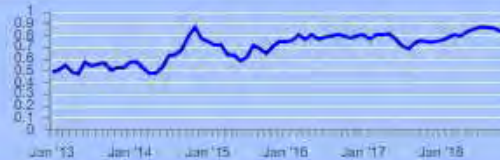


Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

# Part E: P4I Measures (6 of 17)

7-Day Mental  
Health Follow-Up  
82.14 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

HEDIS All Cause  
Readmissions

Current Data Date

Freq of Update  
**Monthly**

Lower is better

Well Child  
83.33 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

IQI #33 Primary Cesarean Section

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Postpartum Hemorrhage

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

Unexpected Newborn  
Complication #716

Current Data Date

Freq of Update  
**Quarterly**

Lower is better

# Part E: P4I Measures (7 of 17)

## Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available  
24 Hour Appointment  
3.87



Current Data Date  
**Feb '19**

Freq of Update  
**Monthly**

Lower is better

Days to Third Next Available  
Future Appointment  
9.73



Current Data Date  
**Feb '19**

Freq of Update  
**Monthly**

Lower is better

Potentially Recapturable  
PC Leakage to the Network  
15.89 %



Current Data Date  
**Nov '18**

Freq of Update  
**Monthly**

Lower is better

PCM Continuity  
35.19 %



Current Data Date  
**Feb '19**

Freq of Update  
**Monthly**

# Part E: P4I Measures (8 of 17)

## Better Care- **Optimize & Standardize** Access

Percent of Direct Care Enrollees  
with Secure Messaging

Current Data Date

Freq of Update  
**Monthly**



SM Response Time  
One Business Day

Current Data Date

Freq of Update  
**Monthly**



Satisfaction with  
Getting Care When Needed

80.82 %



Current Data Date

**Sep '18**

Freq of Update  
**Quarterly**



Specialty Care:  
Referral Order to Book

6.74



Current Data Date

**Nov '18**

Lower is better

Freq of Update  
**Monthly**



Specialty Care:  
Booked to Actual Appt

12.62



Current Data Date

**Nov '18**

Lower is better

Freq of Update  
**Monthly**





# Part E: P4I Measures (9 of 17)

## Ambulatory Specialty Care

Leakage

44.5 %



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

## Active Duty Days to Primary Care Appointments

5.16



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

## Active Duty Days to Specialty Care Appointments

6.57



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

## MEB Stage Timeliness

Click documentation icon for measure details



# Part E: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



# Part E: P4I Measures (11 of 17)

## Lower Cost - **Improve** Stewardship

Per Member Per Month



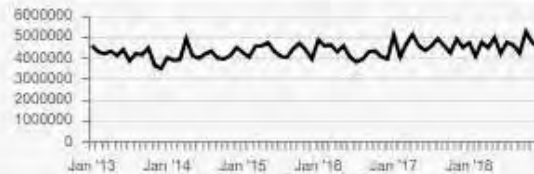
Current Data Date

Freq of Update  
**Monthly**

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

**Dec '18**

Freq of Update  
**Monthly**

Lower is better

Private Sector Care Cost  
per Prime Enrollee



Current Data Date

Freq of Update  
**Monthly**

Lower is better

Total Empanelment

2.8 %



Current Data Date

**Feb '19**

Freq of Update  
**Monthly**

Pharmacy Percent Retail Spend

36.7 %



Current Data Date

**Dec '18**

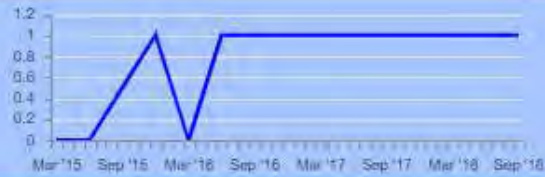
Freq of Update  
**Monthly**

Lower is better

# Part E: P4I Measures (12 of 17)

Active Duty Specialty Care  
Provider Efficiency

100 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details







# Part E: P4I Measures (15 of 17)

Better Care - Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NAS BELLE CHASE								
Diabetes A1c Testing	11/2018	3/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	<table border="1"> <tr><td>Current</td><td>Prior</td></tr> <tr><td>93.85 %</td><td>93.65 %</td></tr> <tr><td>Performance</td><td>Trend</td></tr> <tr><td>^</td><td>2</td></tr> </table>	Current	Prior	93.85 %	93.65 %	Performance	Trend	^	2
Current	Prior														
93.85 %	93.65 %														
Performance	Trend														
^	2														
Low Back Pain	11/2018	3/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	<table border="1"> <tr><td>Current</td><td>Prior</td></tr> <tr><td>89.12 %</td><td>88.02 %</td></tr> <tr><td>Performance</td><td>Trend</td></tr> <tr><td>^</td><td>2</td></tr> </table>	Current	Prior	89.12 %	88.02 %	Performance	Trend	^	2
Current	Prior														
89.12 %	88.02 %														
Performance	Trend														
^	2														
Children w/Pharyngitis	11/2018	3/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	<table border="1"> <tr><td>Current</td><td>Prior</td></tr> <tr><td>60.00 %</td><td>71.43 %</td></tr> <tr><td>Performance</td><td>Trend</td></tr> <tr><td>v</td><td>1</td></tr> </table>	Current	Prior	60.00 %	71.43 %	Performance	Trend	v	1
Current	Prior														
60.00 %	71.43 %														
Performance	Trend														
v	1														
Breast Cancer Screening	11/2018	3/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	<table border="1"> <tr><td>Current</td><td>Prior</td></tr> <tr><td>73.17 %</td><td>74.07 %</td></tr> <tr><td>Performance</td><td>Trend</td></tr> <tr><td>v</td><td>1</td></tr> </table>	Current	Prior	73.17 %	74.07 %	Performance	Trend	v	1
Current	Prior														
73.17 %	74.07 %														
Performance	Trend														
v	1														
Cervical Cancer Screening	11/2018	3/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	<table border="1"> <tr><td>Current</td><td>Prior</td></tr> <tr><td>77.54 %</td><td>78.07 %</td></tr> <tr><td>Performance</td><td>Trend</td></tr> <tr><td>v</td><td>4</td></tr> </table>	Current	Prior	77.54 %	78.07 %	Performance	Trend	v	4
Current	Prior														
77.54 %	78.07 %														
Performance	Trend														
v	4														
Colon Cancer Screening	11/2018	3/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	<table border="1"> <tr><td>Current</td><td>Prior</td></tr> <tr><td>72.59 %</td><td>73.08 %</td></tr> <tr><td>Performance</td><td>Trend</td></tr> <tr><td>v</td><td>7</td></tr> </table>	Current	Prior	72.59 %	73.08 %	Performance	Trend	v	7
Current	Prior														
72.59 %	73.08 %														
Performance	Trend														
v	7														

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	Performance	Trend
7-Day Mental Health	11/2018	3/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	82.14 %	83.33 %
All Cause Readmissions	-	3/2019	-	-	-	-	-	-
Well Child	11/2018	3/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	83.33 %	83.88 %
IQI #33 Primary Cesarean Section	-	4/2019	-	-	-	-	-	-
Postpartum Hemorrhage	-	4/2019	-	-	-	-	-	-
Unexpected Newborn Complication #716	-	4/2019	-	-	-	-	-	-

# Part E: P4I Measures (16 of 17)

## Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC	NAS	BELLE	CHASE
24 Hour Appts <small>Lower is better</small>	2/2019	4/2019	> 1.50 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 3.87	Prior: 3.27	Performance:	Trend: 1
Future Appts <small>Lower is better</small>	2/2019	4/2019	> 8 Days	<= 8 Days	<= 7 Days	<= 2.3 Days	Current: 9.73	Prior: 6.27	Performance:	Trend: 1
PC Leakage (Recap) <small>Lower is better</small>	11/2018	4/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 15.89 %	Prior: 14.88 %	Performance:	Trend: 1
PCM Continuity	2/2019	4/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 35.19 %	Prior: 32.83 %	Performance:	Trend: 1

## Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC	NAS	BELLE	CHASE
SM Enrollment	-	4/2019	-	-	-	-	Current: -	Prior: -	Performance: -	Trend: -
SM Response Time 1 Day	-	4/2019	-	-	-	-	Current: -	Prior: -	Performance: -	Trend: -

Getting Care When Needed	9/2018	3/2019	< 81.20%	>= 81.20%	>= 84.40%	>= 87.20%	Current: 80.82 %	Prior: 87.13 %	Performance:	Trend: 1
Specialty: Referral to Book <small>Lower is better</small>	11/2018	3/2019	> 4 Days	<= 4 Days	<= 3 Days	<= 1 Day	Current: 6.74	Prior: 8.35	Performance:	Trend: 1
Specialty: Booked to Appt <small>Lower is better</small>	11/2018	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 12.62	Prior: 14.44	Performance:	Trend: 3
Amb Specialty Care Leakage <small>Lower is better</small>	12/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 44.5 %	Prior: 46.9 %	Performance:	Trend: 1
AD: Days To Primary Care <small>Lower is better</small>	12/2018	3/2019	> 1.5 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 5.16	Prior: 5.82	Performance:	Trend: 2
AD: Days To Specialty Care <small>Lower is better</small>	12/2018	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 6.57	Prior: 8.47	Performance:	Trend: 3
MEB Stage Timeliness	-	4/2019	-	-	-	-	Current: -	Prior: -	Performance: -	Trend: -



# Part E: P4I Measures (17 of 17)

## Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NAS BELLE CHASE	Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	Performance	Trend	-
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Performance	Trend	-
Joint Commission Accreditation	-	3/2019	-	-	-	-	Performance	Trend	-

## Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	NBHC NAS BELLE CHASE	Current	Prior
PMPM Lower is better	-	5/2019	-	-	-	-	Performance	Trend	-
Total Purchased Care Cost Lower is better	12/2018	4/2019	= FY Target	<= FY Target	<= Next FY Target		Performance	Trend	2
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Performance	Trend	-

Total Empanelment	2/2019	4/2019	< 0.00%	=	< 5.00% but >= 0.00%	>= 5.00%	Performance	Trend	9
Pharmacy Percent Retail Lower is better	12/2018	4/2019	> 30%	-	<= 30%	<= 25%	Performance	Trend	2
AD: Spec Prov Efficiency	9/2018	4/2019	< 61%	>= 61%	< 79%	>= 79%	Performance	Trend	9
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Performance	Trend	-
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Performance	Trend	-
ESA Benefit	-	3/2019	-	-	-	-	Performance	Trend	-

# Part F: JOES-C 12-months Rolling Data

## Patient Experience Surveys: 0436 NBHC NAS BELLE CHASE

### Joint Outpatient Experience Survey

### Joint Outpatient Experience Survey-CAHPS

**89.4%**

of patients were somewhat or strongly satisfied with the healthcare they received during their visit.

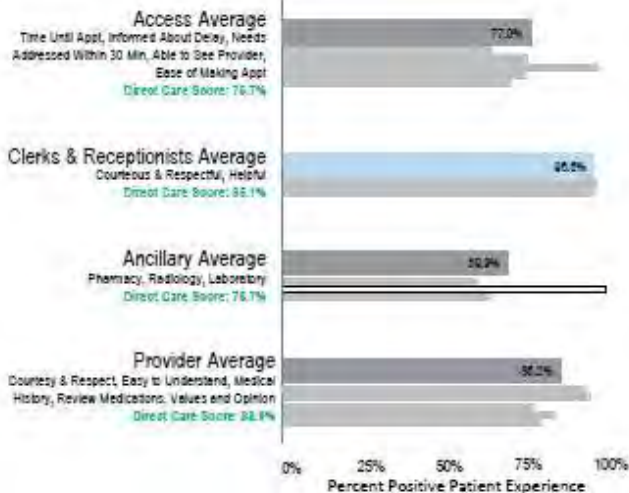
**MHS Dashboard Measures**  
*"In general, I am able to see my provider when needed"*  
**75.6%**  
 Target: 84.4%  
 of patients Somewhat or Strongly Agree

*Provider Communication Composite*  
**90.9%**  
 Target: 88.0%  
 of patients indicated their provider Always was respectful, listened, explained clearly, and spent enough time.

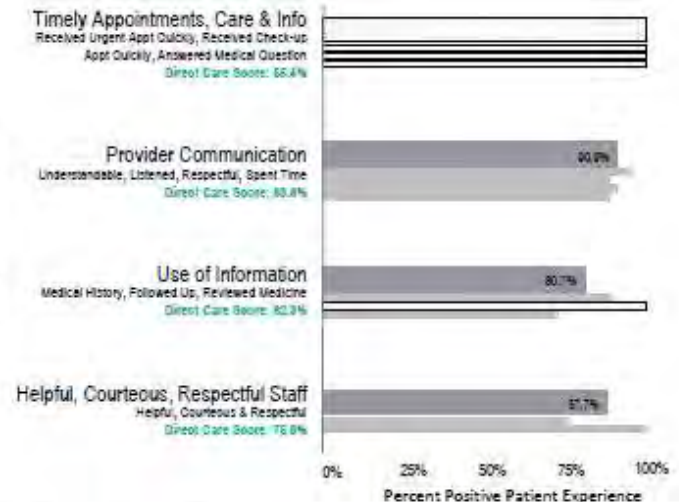
**85.0%**

of patients gave their provider a rating of 9 or 10 with 10 being the best provider possible

**Oct-Dec 2018**  
 Most Recent Data Available



**Oct 2017-Sep 2018**  
 Most Recent Data Available



- Statistically Significant Above Direct Care Score
- Statistically Significant Below Direct Care Score
- Not Statistically Significant Above or Below Direct Care Score
- Component Question
- Fewer than 10 responses to the measure

**Ancillary**  
 needs improvement, compared to other MTFs

Although JOES-C composites are above Direct Care  
**Use of Information**  
 has the most room for improvement

# **Part G: Base Mission Brief**



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***Naval Air Station Joint Reserve  
Base New Orleans  
Presented to:  
NBHC Belle Chasse Transformation***

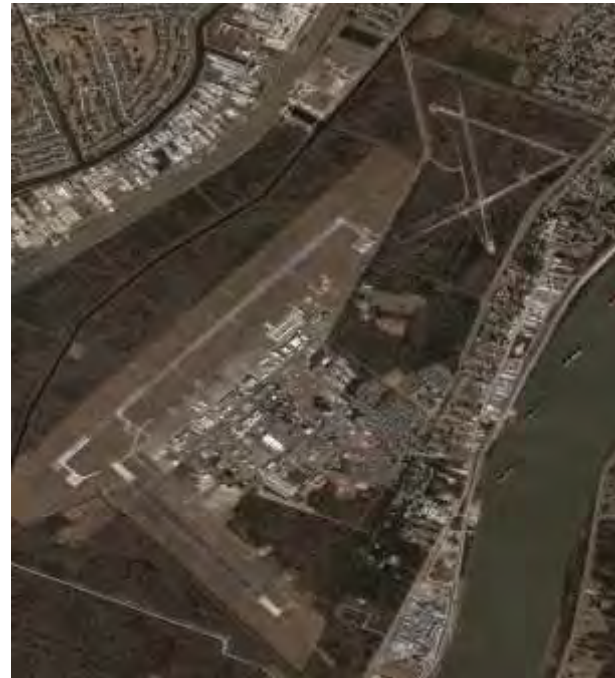
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# NAS JRB New Orleans Overview



- *Original Location: NAS New Orleans was on the southern shores of Lake Pontchartrain until 1957*
- *1955, NAS JRB New Orleans Built*
- *Current Location: Belle Chasse, LA - Plaquemines Parish*
  - *20 minutes south of downtown New Orleans*
- *5,290 acres = 2998 Futbol (Soccer) Fields*
- *Population:*
  - *Joint Service Members = 4,186*
    - *Dependents = 4,363*
  - *Federal Civilians = 1,829*
  - *Retirees = ~19,000*
  - *Total = ~29,378+*





# 33 Tenant Commands



- *Louisiana Air National Guard (159<sup>th</sup> Fighter Wing)*
  - 18 = F-15C “Eagle”
  - FY18 (3,476 flight hours / 2,476 sorties)
  - Support Homeland Defense (24hr Ready Alert)
  - While mobilized (Provide Offensive/Defensive Air Combat for Combatant Commanders)
- *Coast Guard Air Station*
  - 5 = HH-65A “Dolphin”
  - Search and Rescue (prosecuted over 500 cases within two years)
- *Marine Air Group 49 Detachment C*
  - 8 = AH-1W “Super Cobra” / 5 = UH-1Y “Huey”
  - FY18 (1,212 flight hours / 602 sorties)
  - Marine Light Attack Helo supporting Marine/Air Force Special Operations Commands
- *Army 377<sup>th</sup> Theater Sustainment Command*
  - Plan, control and synchronize Army deployments and sustainment
  - Largest logistics unit in the entire Army Reserve (35,000 Soldiers)



# 33 Tenants Commands



- *Navy Strike Fighter Squadron 204 (VFA-204)*
  - 16 = F/A-18 “Hornets”
  - FY18 (1,588 sorties / 2,076 hours / delivered 100K pounds of ordnance)
- *Navy Fleet Logistics Support Squadron (VR-54)*
  - 5 = C-130 “Hercules”
  - FY18 (2,000 passengers / 2M pounds of cargo / 171 missions covering 3 AOR’s)
  - Operate Navy Unique Fleet Essential Airlift aircraft provide responsible, flexible and rapidly deployable air logistics support required to maintain combat operations at sea and meet combatant commanders’ logistical requirements
- *Navy Air Logistics Office Command (NALO)*
  - Schedule 42 aircraft from all 14 Navy Fleet Essential Airlift Squadrons (C-130’s / C-40’s / C-20’s / Blue Angles)
  - Scheduled and Executed 92.5M lbs of cargo and 4.5M passengers supporting worldwide fleet operations



# Air Operations



- August 2017 thru Jul 2018; 22,399 (flight operations) aircraft through NAS JRB airspace
  - Various airframes
  - 419,200 lbs. of cargo
  - 3,353 passengers



USCO





# Support and Services



- **275 facilities** (Manage & Maintain) Plant Replacement Value: \$876,420,968.00
  - *202 buildings*
  - *Two Active Runways*
    - 10,000ft
    - 6,000ft
  - *Fuel Supply Point (Fuel Wharf)*
    - 7.7M Gal Per Year
    - 425,000 Gal/Barge
  - *Fuel Storage facilities*
    - 10,000 Gal Diesel Cap
    - 1.5M Gal JP Max Fuel Cap
  - *Munition Storage*
    - FY18; issued over 104 tons; \$8.3M
  - *Water Tower*
    - 500,000 Gal
  - *Medical/Dental Clinic*
  - *Legal Services*
  - *Dining Facility*
    - 900 Meals Per Day
  - *Navy Gateway Inns and Suites*
    - 243 Rooms
  - *Housing*
    - *Unaccompanied (Barracks)*
      - 523 Beds (E5 and below) Occupancy: 92.5%
    - *Accompanied (PPV)*
  - *Belle Chasse Academy (State Charter School)*
    - 800+ Students (K-8)
    - 210 Educators/Staff support
  - *Morale, Welfare, Recreation (MWR)*
    - *Bowling Center*
    - *Sports Complex*
    - *Paintball Range*
    - *Outdoor Recreation Rentals*
    - *Tickets and Tours*
    - *RV Camping Lot*



# Takeaways



- ***Upgraded Infrastructure***
- ***Active Base with Reserve Tenants***
- ***Expansion ready***
- ***Plan to counter encroachment***
- ***Close community ties***
- ***Excellent relationship with International Airport (shared airspace)***
- ***Outstanding, wide open airspace, with excellent training areas***



## Part H: MTF Mission Brief



# NBHC Belle Chasse Clinic Brief 11 April 2019



CDR Phillip A. Boyer  
Officer in Charge





# Vision, Mission & Guiding Principles



## VISION

To be the health system of readiness and excellence for America's heroes, past and present, and their families.

## MISSION

Deliver high quality health care to ensure a medically ready force and a ready medical force through strategic partnerships and innovation.

## GUIDING PRINCIPLES

#NHPGREAT

**G**lobal | **R**eady | **E**xcellent | **A**ccessible | **T**rustworthy



# MTF Characteristics

<b>Established</b>		1944 (airfield medical support)
<b>Original Building Construction</b>		1959
<b>Extensive Renovation/Expansion</b>		2007-10 (value \$16.9M as of 2016)
	-BRAC '05	Three former facilities collapsed into NAS (2010 move-in)
	-MCSF Annex	Added JAN 2016
<b>Total Size</b>	(Main Clinic)	42,500 sq/ft
	(MCSF Annex)	1,200 sq/ft
<b>OPTAR</b>		\$12M
<b>Veterinary Clinic</b>	(Facilities/IT support)	1,995 sq/ft



# Clinic Stats for FY18



Total Outpatient RXs	58,611
Outpatient RXs New	45,374
Outpatient RXs Refills	13,237
Behavioral Health	17,655
Primary Care (Main Clinic)	14,388
Primary Care (MCSF Annex)	3,048
Clinical Laboratory Workload	19,370 mail / 2,668 on-site
Immunizations	5,388
Dental Procedures	17,027
Physical Therapy (PT+PT Tech)	5,028
Optometry	2,338
Audiograms	2,852



East Bank NSA NOLA



West Bank NSA NOLA



BRAC 2005 consolidated all medical to NAS JRB, move in date 2010



# Services Available



## NAS JRB Main Clinic

Primary Care  
Dental (AD Only)  
Optometry  
Physical Therapy  
Mental Health  
Aviation Medicine  
Occupational Health (for 3,196 personnel & site visits\*)  
Audio Booth  
Health Promotion  
Health Benefits  
RN Case Manager  
Immunizations  
Lab (Waived Testing & Mail Out)  
Plain Film Xray  
Medical Records  
Physical Evaluation Boards/LIMDU Coord

\*FY18 Ind Hyg Survey

## MCSF Clinic Annex

Primary Care  
Dental T2 Exams (Ad)  
Immunizations  
Audio Booth (MC hearing conservation)  
Lab Draw Station

(MCSF Annex staffed out of UIC 66898 manpower)

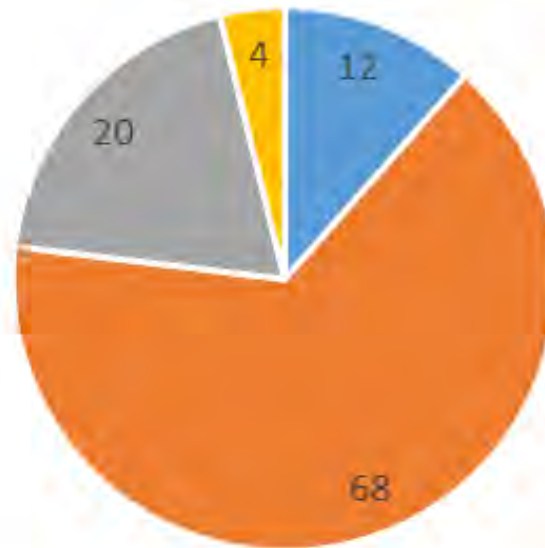




# NBHC Belle Chasse Staff



Staff Roll-Up



■ Officer ■ Enlisted ■ GS Civ ■ Contract

Authorized = 104



# Units/Personnel Supported



159TH FTR WING LAANG	1371	NAVAIRLOGOFF NEW ORLEANS L (68814)	51
HQBN MARFORRES (200161FZ)	455	NAF WASHINGTON ASD NOLA (54076)	42
NAS NEW ORLEANS (00206)	410	STU NAVRES PROF DEV CTR (45815)	40
RESERVE BASE SUPPORT (200161GH)	311	NROTC SO UNIV & A&M COLLEG (66810)	39
NAVOPSPTCEN NEW ORLEANS LA (61035)	269	NAVRESPRODEVCCEN NEW ORLEAN (30256)	33
4th Marine Logistics Group (RUC 20952)	251	NAVSUP FLT LOG CTR JAX (68836)	31
SPAWARSSYSCEN ATLANTIC NOLA (69250)	235	NAVTALACQGRP NEW ORLEANS L (62444)	30
VR 54 (52895)	228	TAOC NEW ORLEANS (33511)	29
VFA 204 (09032)	213	CE FHG MARFORRES (RUC 14128SIJ)	28
FRC MA DET NEW ORLEANS (44490)	144	MIL ENT PROC STA NEW ORLEA (66587)	27
4th Marine Division (RUC 14011)	117	INTEL SPT BN FHG MARFORRES (RUC 14800S11)	20
HQ 4TH MAW (20016S8F)	111	NAVSUP FLT LOG CTR NEW ORL (40308)	18
COAST GUARD AIR STATION NEW ORLEANS	109	CG MARINE FORCES RESERVE (45278)	16
NBRHLTCLINIC BELLE CHASSE (66898)	104	NMC ATLANTIC DET NEW ORLEA (61164)	13
PWD NEW ORLEANS (44218)	97	INTEL SPT BN FHG MARFORRES (RUC 83219S11)	11
CE FHG MARFORRES (RUC 20016SIJ)	89	SITE SPT NEW ORLEANS ISB FHG (RUC 83219C83)	9
DIV HQTRS 4TH MARDIV (20016SA5)	73	NRPS JACKSON MS (41721)	7
NAS NEW ORLEANS SECDET (50302)	63	RLSO SE BROFF NEW ORLEANS (3923A)	3
NROTC TULANE UNIV LA (63228)	63	TAOC NEW ORLEANS DET Pensa (50319)	3
HQ 4TH MLG (20016SR2)	59	4TH MAW HQTRS (67811)	3
JRIC NEW ORLEANS LA (47919)	53	4TH MARDIV HQTRS BN (82195)	3
MARINE FORCES RESERVE BAND (20016S8J)	52	PUBLIC HEALTH ACTIVITY FT HOOD, DET NOLA	2

- Sole MTF locally for Navy and Air Guard drill weekend support.
- USAR/NG is interested in using our site (to eliminate a underperforming contract) for annual readiness.



# Marine Corps Reserves & Marine Corps Forces North





# Enrollment & Eligible Population DEC FY19



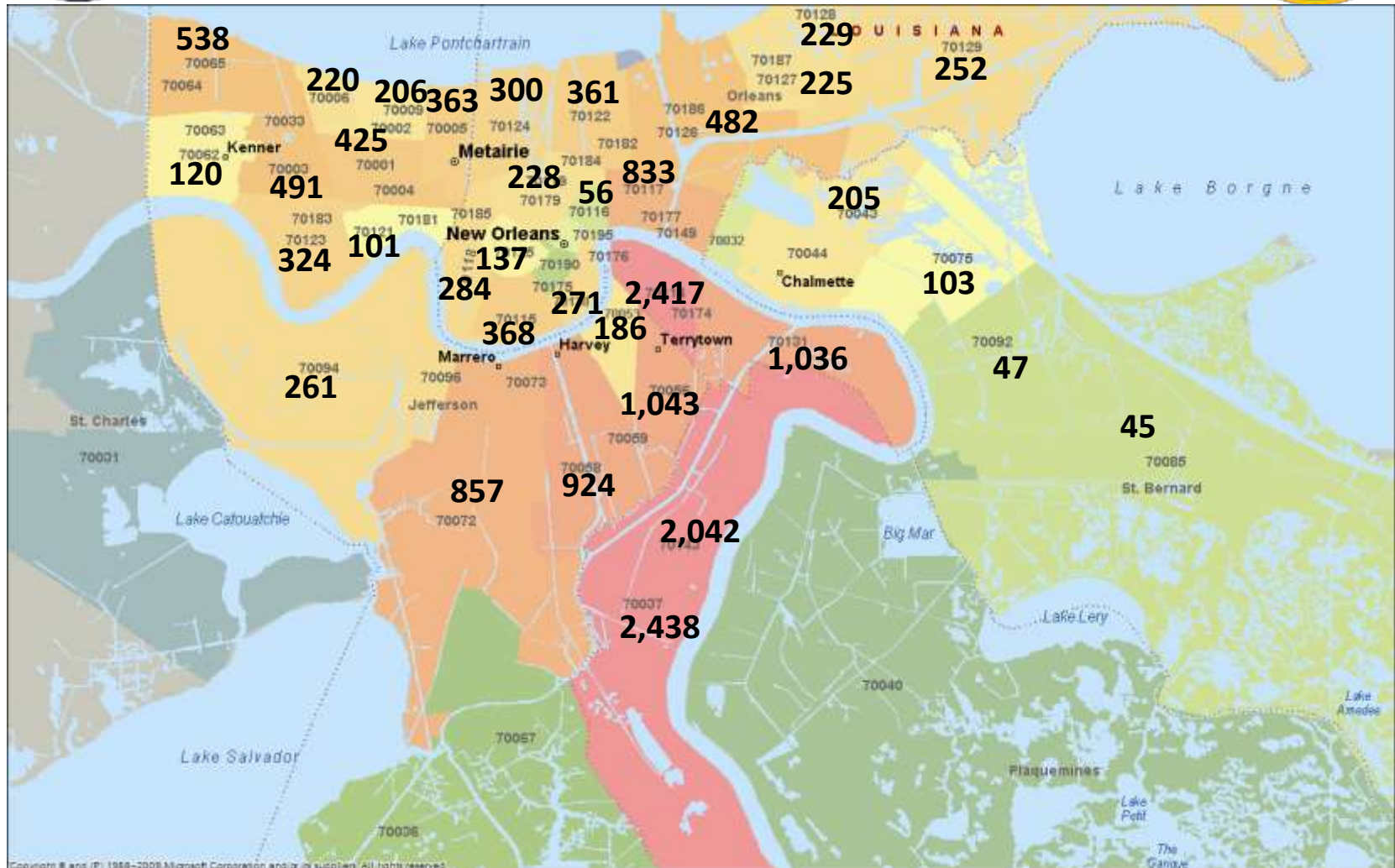
## CLINIC ENROLLED

FY-MTH	ES-DMI	MH_Team	BenCat/Plus	Age Groups									Total
				00-02	03-04	05-14	15-17	18-24	25-34	35-44	45-64	65-Up	
FY19-Feb	0436	0436-NOLA MFRC	AD	0	0	0	1	217	300	247	77	0	842
FY19-Feb	0436	0436-NOLA MFRC	RET/RETFM or TAMP	0	0	0	0	0	2	2	0	0	4
FY19-Feb	0436	0436-NOLA MHP	AD	0	0	0	0	311	627	551	214	0	1,703
FY19-Feb	0436	0436-NOLA MHP	ADFM	254	166	819	126	230	416	268	80	0	2,359
FY19-Feb	0436	0436-NOLA MHP	RET/RETFM or TAMP	12	8	74	50	97	19	117	362	0	739
			<b>TOTAL</b>	<b>266</b>	<b>174</b>	<b>893</b>	<b>177</b>	<b>855</b>	<b>1,364</b>	<b>1,185</b>	<b>733</b>	<b>0</b>	<b>5,647</b>
				<b>Total Peds (Ages 0-17)</b>				<b>Total Non-Peds (Ages 18-up)</b>					
				<b>1,510</b>				<b>4,137</b>					

- 1,261 dependents on-base + 505 sponsors on-base
- 409 military in barracks
- 2,550 AD/AGR + must sees (1,200 students/yr, Aviation Det = 778 annually; SuperHornet training site bringing >100 aircrew +family in 2020 for 4yrs)
- 3,196 supported for Occ Health.

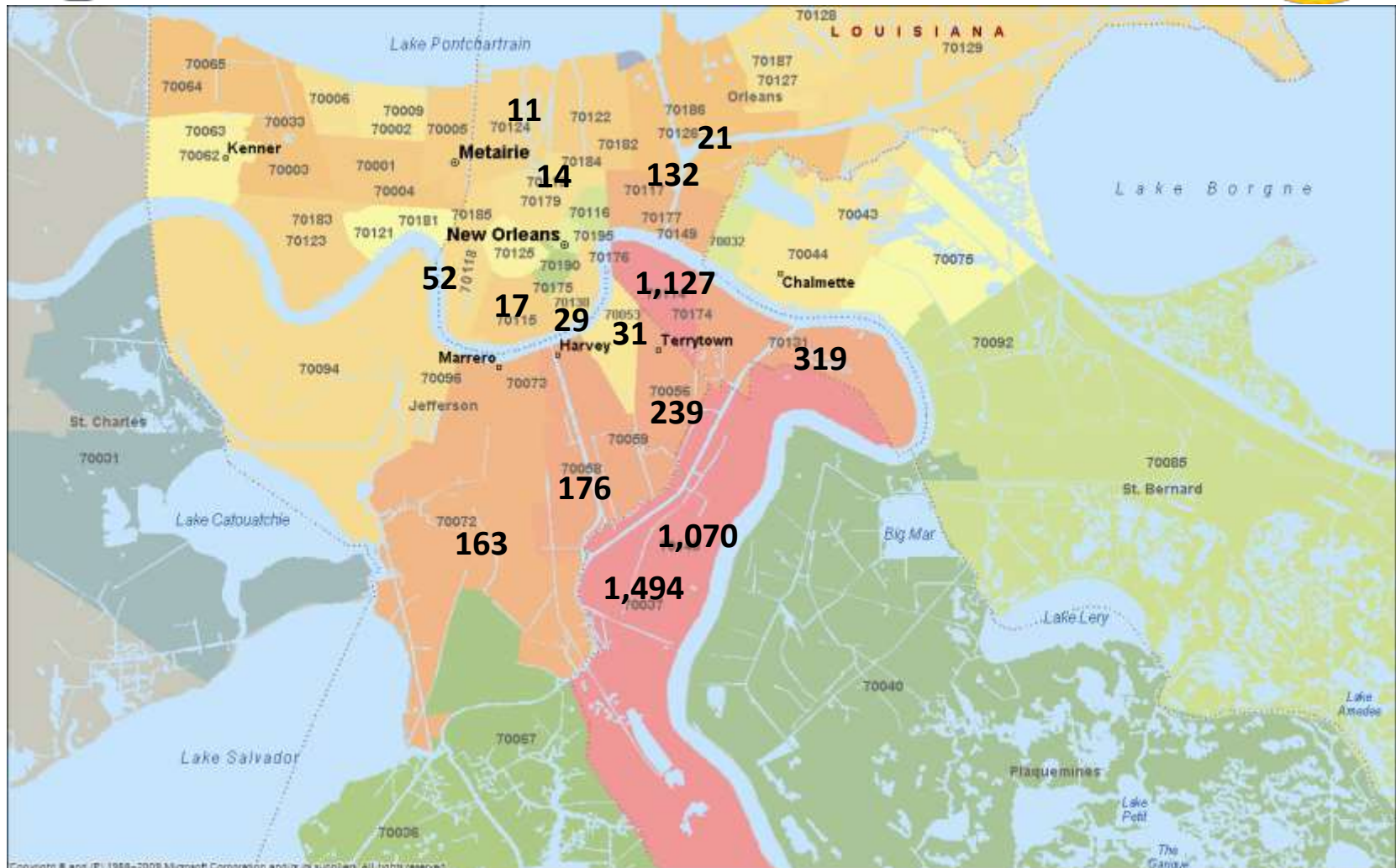


# Belle Chasse Eligible Population by ZIP Code





# Belle Chasse Enrolled by ZIP Code





# Capacity Model APR FY19



## NBHC NOLA (BELLE CHASSE)

Place of Care: NOLA MHP			Group: NOLA MHP GRP					MEPRS Code: BGZA			
Provider	Prov PRD	Prov Type	Pers Type	Skill Type	Ser Occ Code SOC	Deduction Justification	FTE Deduction	Available Clinic FTEs (c-FTEs)	Current Enrollment 4/2/2019	Current Capacity c-FTE *	Delta Today
BROWNING, SARAH (LTJG)	Jan-21	PA	AD	2P	1893O	No deductions	0.00	1.00	940	1,250	310
CURRIER, STEVEN (HMC)	Nov-21	IDC	AD	2Z	L10AE	IDCs w ill not be counted in the Assigned FTEs			0		
HUBER, HEIDI S (Ms)	-	NP	CIV	2N	0610C2N		0.00	1.00	990	1,250	260
LARRUMBIDE, LAURA K (LTJG)	Apr-20	PA	AD	2P	1893O		0.00	1.00	1,047	1,250	203
MARSHALL, BRITTANY B (LT)	Sep-19	FM	AD	1P	16Q0O	SMO	0.00	0.00	1,155	0	-1,155
ROWLEY, CHRISTOPHER (LT)		FS	AD	1P					0		
THOMPSON, ZANE A (LT)	Jun-21	FS	AD	1P		NOSC Flight Surgeon Ages:18-64 Only		0.50	450	550	100
WALTER, LUA (Ms)	-	FM	CIV	1P	0602109		0.00	1.00	279	1,250	971
<b>TOTAL NOLA MHP ENROLLED</b>							<b>0.00</b>	<b>4.50</b>	<b>4,861</b>	<b>5,550</b>	<b>689</b>
<b>NON-ENROLLED CARE</b>									<b>438</b>		
<b>TOTAL NOLA MHP ENROLLED &amp; NON-ENROLLED</b>							<b>0.00</b>	<b>4.50</b>	<b>5,299</b>	<b>5,550</b>	<b>251</b>

Place of Care: NOLA MFRC			Group: NOLA MHP GRP					MEPRS Code: BGZB			
Provider	Prov PRD	Prov Type	Pers Type	Skill Type	Ser Occ Code SOC	Deduction Justification	FTE Deduction	Available Clinic FTEs (c-FTEs)	Current Enrollment 4/2/2019	Current Capacity	Delta Today
CARRASQUILLO, ERNESTO (HM1)	Nov-19	IDC	AD	2Z		IDCs w ill not be counted in the Assigned FTEs			840	850	10
<b>TOTAL NOLA MFRC ENROLLED</b>							<b>0.00</b>	<b>0.00</b>	<b>840</b>	<b>850</b>	<b>10</b>
<b>TOTAL NOLA NHP &amp; NOLA MFRC ENROLLED</b>							<b>0.00</b>	<b>4.50</b>	<b>5,701</b>	<b>6,400</b>	<b>699</b>
<b>TOTAL NBHC NOLA ENROLLED &amp; NON-ENROLLED</b>							<b>0.00</b>	<b>4.50</b>	<b>6,139</b>	<b>6,400</b>	<b>261</b>



# Access to Care

	Avg Days 3NA	Network
MHP 24HR	1.9	
MHP FTR	4.1	
BH SPEC/FTR	22.4/9.6	45.3/42.8
OPTO SPEC	5.1	NA
PT SPEC/FTR	1/10.3	15.7

- Hiring and detailing, which are challenges in general on this base, also affect ability to obtain replacement GS and AD providers.
- Active Duty are always seen Same Day for acute concerns (IDC or FS).

\*Clinic data CY18/ Network current data





# Skills Sustainment for Medical Readiness



NBHC Belle Chasse with local organizations to further mission accomplishment and ensure skill sustainment opportunities.

In the works:

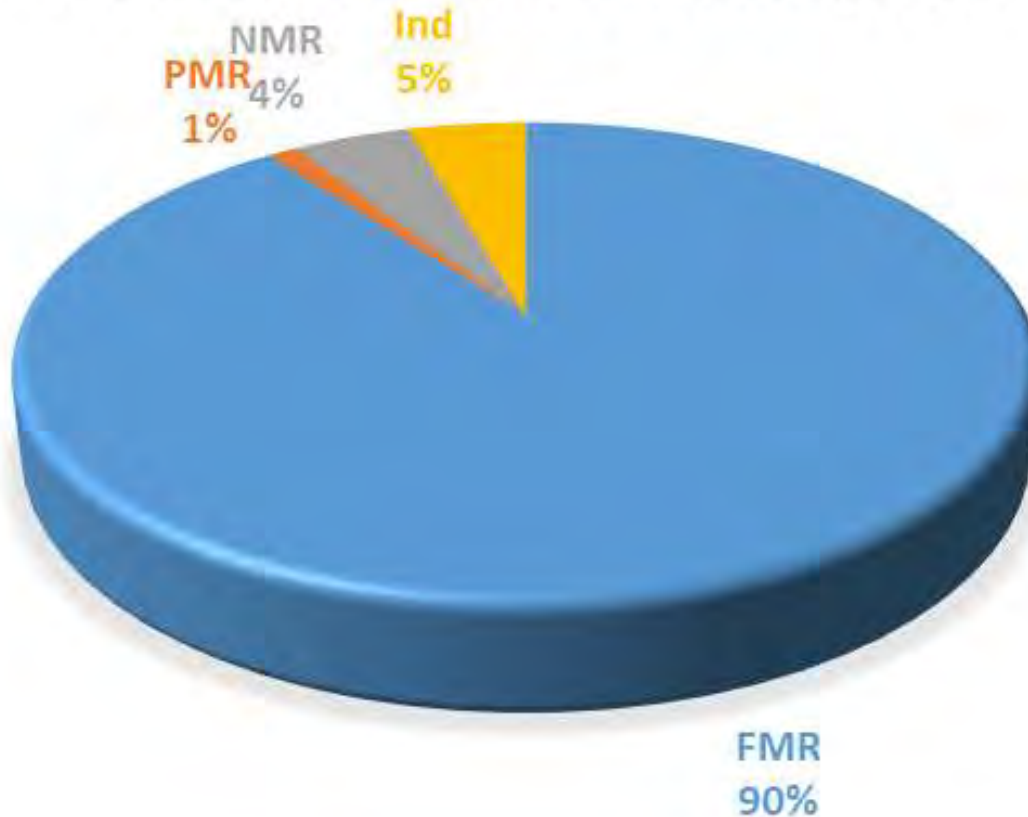
- 2 Skills Sustainment MOUs (New Orleans VA & University Medical Center)
- Support Agreement, reimbursable, with Louisiana Air National Guard
- TADs to NH Pensacola as needed to gain supplemental privileges for providers or for skill sustainment for low volume procedures (Ex. Radiology Tech sent prior to deployment to Guantanamo)



# Individual Medical Readiness



## NBHC BELLE CHASSE READINESS





# Accomplishments

- The Joint Commission's Gold Seal of Approval®  
Ambulatory Care and Behavioral Health Care Accreditation and  
Primary Care Medical Home (PCMH) Certification
- TCCC Instructor training site for all NBHC personnel as well as 40 additional local requestors
- Pharmacy shelving expansion completed SEP 2018
- MCSF Annex opened January 2016 (3 days/wk), saves 2,500 man-hours per year due to reduced travel time, 5% increase in readiness



# Performance Improvement Priorities/Patient Safety Goals



- HEDIS, Mental Health 7 day & 30 day follow-up best in enterprise, Well-Child best practices
- VisMa Board / Team Communication
- 100% TeamSTEPPS Trained



# Foreseeable Impacts

## Move to Uniform-Only (“Troop Clinic”)

- Detailing sponsors with families will become more difficult
  - 1,261 dependents live on base
  - Sponsor families with one/no car will have additional distractions/expense getting care for family members
  - Only two PCMs this side of the bridge, all others 15 min or more away
- Pharmacy is heavily utilized by retirees/dependents (co-pays?)
- Considerable care coordination currently done for dependents



# Foreseeable Impacts

## Closure

\*All aforementioned concerns for Troop Clinic COA (detailing issues r/t no clinic on base, increased expense).

## Plus...

- Uniformed members with no car, unit will absorb transportation issues r/t medical appts
- Significant productivity loss (man hours) for units
- Loss of MedCog by COs/OICs of members sent to network
- Flight Surgery (100's of aircrew), Occupational Health (3,100 ppl), Readiness Coord & Care, MedBoards/PEBLO
- Lose reserve/Guard medical drilling location
- Lose medical support to base FAP/FFSC/CDC or local unit evolutions



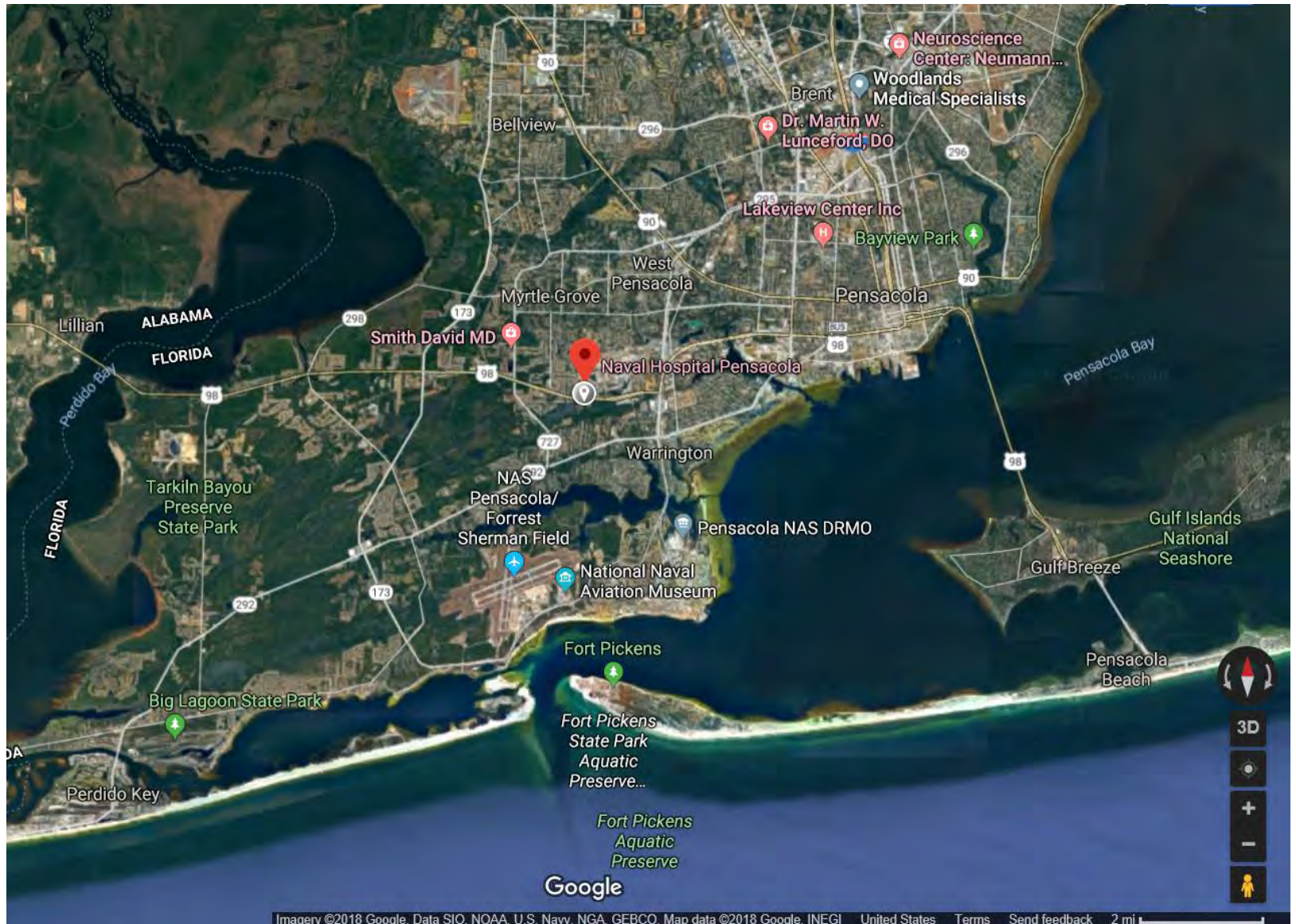
#NHPGREAT

Global • Ready • Excellent • Accessible • Trustworthy

# **Part I: MTF Portfolio (Full)**



# NAVAL HOSPITAL PENSACOLA



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# NH Pensacola – Overview

- ❑ # of Buildings and Min/Max Age<sup>1</sup>: 1, 39
- ❑ Avg # of Encounters per day<sup>2</sup>:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0038	NH PENSACOLA	937	958	921	903	841
0107	NBHC NSA MID-SOUTH	144	146	151	137	145
0260	NBHC NAS PENSACOLA	146	135	145	155	157
0261	NBHC MILTON WHITING FIELD	111	116	124	127	132
0262	NBHC NATTC PENSACOLA	193	138	141	122	130
0265	NBHC NAVCOASTSYSC PANAMA CITY	21	25	29	30	32
0316	NBHC GULFPORT	198	189	162	175	178
0317	NBHC MERIDIAN	67	72	67	62	66
0357	NBHC WPNSCEN CRANE	15	17	16	16	16
0436	NBHC NAS BELLE CHASE	149	156	159	174	174
0513	NBHC NTTC PENSACOLA	68	62	68	75	70

- ❑ ER or Immediate Care<sup>3</sup>: Y – NH Pensacola & NBHC NATTC Pensacola

<sup>1</sup> Source: DHA / Facilities Management Division

<sup>2</sup> Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

<sup>3</sup> Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

# Inpatient Care

# NH Pensacola – Prime/Plus Enrollment Inpatient Care<sup>1</sup>

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Direct Care											
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018			
		DC Disps	DC CMI	DC Cost per RWP <sup>3</sup>	DC Disps	DC CMI	DC Cost per RWP <sup>3</sup>	DC Disps	DC CMI	DC Cost per RWP <sup>3</sup>	
MED	ACH BLANCHFIELD-CAMPBELL	1	0.7023	\$ 11,516	1	0.4910	\$ 5,450	3	0.5946	\$ 7,515	
	AF-H-96th MEDGRP-EGLIN	7	0.5920	\$ 7,044	11	0.6183	\$ 8,636	8	0.5598	\$ 7,842	
	AF-MC-81st MEDGRP-KEESLER	35	0.7225	\$ 10,571	29	0.6500	\$ 13,392	16	0.6555	\$ 12,579	
	AMC BAMC-FSH				2	1.0954	\$ 11,468	6	1.0777	\$ 15,183	
	AMC TRIPLER-SHAFTER	1	0.5938	\$ 16,598	2	1.2987	\$ 9,101	1	0.4492	\$ 9,570	
	LANDSTUHL REGIONAL MEDCEN	1	1.4385	\$ 10,580				3	0.8837	\$ 17,075	
	NH CAMP PENDLETON	2	1.1871	\$ 12,488	1	0.7100	\$ 9,260	2	0.9295	\$ 6,263	
	NH GUAM-AGANA	1	0.7507	\$ 97,699	3	0.5640	\$ 12,632	3	0.6194	\$ 5,797	
	NH PENSACOLA	329	0.6754	\$ 18,352	270	0.6086	\$ 23,119	222	0.5437	\$ 24,472	
	NH ROTA	3	0.6728	\$ 42,821	1	0.7385	\$ 15,813				
	NMC CAMP LEJEUNE				1	1.2966	\$ 7,545	5	0.5850	\$ 8,121	
	NMC PORTSMOUTH	5	0.8957	\$ 4,826	1	0.5256	\$ 6,688	5	0.6789	\$ 43,784	
	NMC SAN DIEGO	11	0.9215	\$ 7,003	5	1.0675	\$ 8,148	5	0.6749	\$ 16,011	
	WALTER REED NATL MIL MED CNTR	1	0.4762	\$ 11,340				7	0.9703	\$ 27,496	
	SURG	AF-H-96th MEDGRP-EGLIN	3	1.6579	\$ 12,290	8	1.8523	\$ 10,208	9	2.2472	\$ 10,906
		AF-MC-81st MEDGRP-KEESLER	15	1.7803	\$ 12,459	22	1.5954	\$ 12,320	31	1.4220	\$ 14,762
AMC BAMC-FSH		3	2.3581	\$ 10,462	3	2.1467	\$ 11,114	2	1.3918	\$ 11,017	
FT BELVOIR COMMUNITY HOSP-FBCH		2	3.4381	\$ 13,487				1	1.7485	\$ 18,005	
LANDSTUHL REGIONAL MEDCEN								2	1.1543	\$ 14,422	
NH CAMP PENDLETON		2	1.1336	\$ 10,531				3	1.7794	\$ 11,920	
NH OKINAWA					3	1.7816	\$ 21,333	1	1.1451	\$ 10,370	
NH PENSACOLA		153	1.5404	\$ 16,464	106	1.5361	\$ 18,776	181	1.4997	\$ 17,705	
NMC PORTSMOUTH		7	1.2466	\$ 9,967	5	1.2596	\$ 16,213	7	1.2275	\$ 25,266	
NMC SAN DIEGO		9	1.3575	\$ 7,453	3	1.2996	\$ 9,240	4	1.3041	\$ 7,858	
WALTER REED NATL MIL MED CNTR	1	1.0316	\$ 11,616	2	2.3487	\$ 14,253	2	2.4676	\$ 15,126		
OB	AF-H-96th MEDGRP-EGLIN	1	0.8723	\$ 21,390	3	0.5619	\$ 32,656	1	0.4952	\$ 14,784	
	AF-MC-81st MEDGRP-KEESLER	79	0.5050	\$ 29,816	82	0.5476	\$ 31,492	73	0.5401	\$ 32,884	
	AMC BAMC-FSH	1	0.8723	\$ 14,348	1	0.7223	\$ 14,259	3	0.4235	\$ 15,355	
	AMC TRIPLER-SHAFTER				2	0.5679	\$ 20,075				
	NH JACKSONVILLE	1	0.5090	\$ 27,724	1	0.4135	\$ 16,118	2	0.6568	\$ 13,966	
	NH PENSACOLA	357	0.5304	\$ 31,257	306	0.4970	\$ 35,535	198	0.5094	\$ 36,110	
	NMC CAMP LEJEUNE	2	0.4163	\$ 21,349				1	0.4235	\$ 14,787	
	NMC PORTSMOUTH				3	0.6332	\$ 8,829	3	0.6908	\$ 17,578	
NMC SAN DIEGO	2	0.4627	\$ 17,904	3	0.4384	\$ 26,302	5	0.5431	\$ 23,537		
NEWBORN	AF-H-96th MEDGRP-EGLIN	1	0.1193	\$ 7,984	2	0.4626	\$ 3,585				
	AF-MC-81st MEDGRP-KEESLER	61	0.1781	\$ 6,973	66	0.1487	\$ 10,415	53	0.1835	\$ 10,406	
	AMC BAMC-FSH	1	0.1193	\$ 21,198	1	0.1954	\$ 12,079	3	0.3113	\$ 121,501	
	AMC TRIPLER-SHAFTER				2	0.1954	\$ 19,272				
	NH JACKSONVILLE	1	0.2041	\$ 22,556	1	0.1186	\$ 16,634	3	0.1503	\$ 16,956	
	NH PENSACOLA	334	0.1748	\$ 59,347	297	0.1711	\$ 61,522	176	0.1885	\$ 54,971	
	NMC CAMP LEJEUNE	2	0.2761	\$ 30,927				1	0.2052	\$ 13,228	
	NMC PORTSMOUTH				1	0.1186	\$ 17,058	2	0.2052	\$ 13,975	
NMC SAN DIEGO	2	0.2041	\$ 5,875	1	0.9694	\$ 2,444					
MH	ACH MARTIN-BENNING	1	0.5644	\$ 27,437				3	0.4948	\$ 21,652	
	AMC BAMC-FSH	1	0.5644	\$ 29,088	6	0.5539	\$ 43,211				
	NH PENSACOLA	9	0.4925	\$ 39,611	7	0.4723	\$ 50,628	2	0.4722	\$ 36,237	
	NH ROTA							2	0.4472	\$ 68,689	
	NMC CAMP LEJEUNE	1	0.2754	\$ 7,116	1	0.4314	\$ 9,575	3	0.5572	\$ 14,617	
	NMC PORTSMOUTH	5	0.7309	\$ 16,574	2	0.5317	\$ 17,491	3	0.4718	\$ 16,533	
	NMC SAN DIEGO	9	0.5647	\$ 16,558	7	0.4790	\$ 23,108	4	0.6433	\$ 15,749	
	WALTER REED NATL MIL MED CNTR	1	0.5644	\$ 91,448	2	0.4459	\$ 86,900	1	0.5602	\$ 208,773	
<b>Total/Overall</b>		<b>1,486</b>	<b>0.6162</b>	<b>\$ 22,636</b>	<b>1,291</b>	<b>0.5740</b>	<b>\$ 25,992</b>	<b>1,086</b>	<b>0.6870</b>	<b>\$ 23,516</b>	

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP <sup>2</sup>	PC Adms	PC CMI	PC Paid per RWP <sup>2</sup>	PC Adms	PC CMI	PC Paid per RWP <sup>2</sup>
MED	653	0.9650	\$ 7,744	677	0.9596	\$ 7,853	571	0.9373	\$ 8,964
SURG	445	2.5671	\$ 8,428	417	3.0724	\$ 8,871	402	3.0762	\$ 8,666
OB	347	0.5659	\$ 8,799	351	0.5732	\$ 8,795	360	0.5865	\$ 8,800
NEWBORN	303	0.7830	\$ 8,077	295	0.7826	\$ 8,872	289	0.4228	\$ 8,973
MH	14	0.6629	\$ 10,349	18	0.4493	\$ 8,896	35	0.4847	\$ 7,669
<b>Total/Overall</b>	<b>1,762</b>	<b>1.2573</b>	<b>\$ 8,237</b>	<b>1,758</b>	<b>1.3487</b>	<b>\$ 8,586</b>	<b>1,657</b>	<b>1.2807</b>	<b>\$ 8,764</b>

<sup>1</sup> Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

# NH Pensacola – Prime/Plus Enrollment Inpatient Care<sup>1</sup> – AD Only

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Direct Care - AD ONLY											
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018			
		DC Disps	DC CMI	DC Cost per RWP <sup>3</sup>	DC Disps	DC CMI	DC Cost per RWP <sup>3</sup>	DC Disps	DC CMI	DC Cost per RWP <sup>3</sup>	
MED	AF-H-96th MEDGRP-EGLIN	1	0.8842	\$ 7,481	1	0.7107	\$ 8,344	3	0.6000	\$ 7,599	
	AF-MC-81st MEDGRP-KEESLER	11	0.6557	\$ 10,703	10	0.6977	\$ 11,422	2	0.5982	\$ 17,341	
	AMC BAMC-FSH				2	1.0954	\$ 11,468	4	1.2336	\$ 17,428	
	AMC TRIPLER-SHAFTER	1	0.5938	\$ 16,598	2	1.2987	\$ 9,101	1	0.4492	\$ 9,570	
	LANDSTUHL REGIONAL MEDCEN	1	1.4385	\$ 10,580				3	0.8837	\$ 17,075	
	NH CAMP PENDLETON	2	1.1871	\$ 12,488	1	0.7100	\$ 9,260	2	0.9295	\$ 6,263	
	NH GUAM-AGANA	1	0.7507	\$ 97,699	3	0.5640	\$ 12,632	2	0.6645	\$ 5,345	
	NH PENSACOLA	60	0.6719	\$ 16,297	54	0.5863	\$ 21,859	47	0.5377	\$ 26,160	
	NH ROTA	3	0.6728	\$ 42,821	1	0.7385	\$ 15,813				
	NMC CAMP LEJEUNE				1	1.2966	\$ 7,545	5	0.5850	\$ 8,121	
	NMC PORTSMOUTH	3	0.5434	\$ 5,994	1	0.5256	\$ 6,688	5	0.6789	\$ 43,784	
	NMC SAN DIEGO	10	0.9675	\$ 6,788	5	1.0675	\$ 8,148	4	0.5992	\$ 17,796	
	WALTER REED NATL MIL MED CNTR	1	0.4762	\$ 11,340				3	1.0541	\$ 39,937	
	SURG	AF-H-96th MEDGRP-EGLIN	1	1.2150	\$ 19,178	5	1.7529	\$ 9,924	5	2.2351	\$ 10,735
AF-MC-81st MEDGRP-KEESLER		5	1.7338	\$ 11,714	13	1.3912	\$ 12,282	11	1.2644	\$ 15,389	
AMC BAMC-FSH		2	1.7117	\$ 10,894	2	2.4205	\$ 11,631	1	1.0664	\$ 11,842	
FT BELVOIR COMMUNITY HOSP-FBCH		2	3.4381	\$ 13,487				1	1.7485	\$ 18,005	
LANDSTUHL REGIONAL MEDCEN								2	1.1543	\$ 14,422	
NH CAMP PENDLETON		2	1.1336	\$ 10,531				3	1.7794	\$ 11,920	
NH OKINAWA					3	1.7816	\$ 21,333	1	1.1451	\$ 10,370	
NH PENSACOLA		23	1.3590	\$ 16,270	19	1.4232	\$ 18,045	24	1.2466	\$ 18,973	
NMC PORTSMOUTH		5	1.2076	\$ 8,752	5	1.2596	\$ 16,213	6	1.2832	\$ 26,402	
NMC SAN DIEGO		7	1.3669	\$ 7,470	3	1.2996	\$ 9,240	4	1.3041	\$ 7,858	
WALTER REED NATL MIL MED CNTR					2	2.3487	\$ 14,253	1	1.1724	\$ 19,433	
OB		AF-MC-81st MEDGRP-KEESLER	31	0.5159	\$ 30,086	32	0.5390	\$ 32,293	32	0.5379	\$ 32,155
		NH JACKSONVILLE	1	0.5090	\$ 27,724				2	0.6568	\$ 13,966
		NH PENSACOLA	66	0.5396	\$ 32,617	47	0.4677	\$ 39,909	44	0.4860	\$ 38,917
	NMC SAN DIEGO	1	0.4163	\$ 16,123	3	0.4384	\$ 26,302	3	0.6275	\$ 27,541	
MH	ACH MARTIN-BENNING	1	0.5644	\$ 27,437				3	0.4948	\$ 21,652	
	AMC BAMC-FSH	1	0.5644	\$ 29,088	6	0.5539	\$ 43,211				
	NH PENSACOLA	1	0.2708	\$ 21,904	2	0.4193	\$ 32,028				
	NH ROTA							2	0.4472	\$ 68,689	
	NMC CAMP LEJEUNE	1	0.2754	\$ 7,116	1	0.4314	\$ 9,575	3	0.5572	\$ 14,617	
	NMC PORTSMOUTH	5	0.7309	\$ 16,574	2	0.5317	\$ 17,491	3	0.4718	\$ 16,533	
	NMC SAN DIEGO	8	0.5761	\$ 16,329	7	0.4790	\$ 23,108	4	0.6433	\$ 15,749	
	WALTER REED NATL MIL MED CNTR	1	0.5644	\$ 91,448	2	0.4459	\$ 86,900	1	0.5602	\$ 208,773	
<b>Total/Overall</b>		<b>274</b>	<b>0.7752</b>	<b>\$ 18,773</b>	<b>252</b>	<b>0.8048</b>	<b>\$ 20,847</b>	<b>249</b>	<b>0.7629</b>	<b>\$ 23,255</b>	

0038 NH PENSACOLA Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP <sup>2</sup>	PC Adms	PC CMI	PC Paid per RWP <sup>2</sup>	PC Adms	PC CMI	PC Paid per RWP <sup>2</sup>
MED	130	1.1387	\$ 7,540	125	1.1201	\$ 8,002	111	0.7551	\$ 10,035
SURG	131	2.3931	\$ 8,126	124	3.3333	\$ 8,639	110	2.7673	\$ 7,829
OB	75	0.5740	\$ 8,220	99	0.5598	\$ 8,977	84	0.6091	\$ 8,681
MH	5	0.9324	\$ 10,121	2	0.4441	\$ 6,905	17	0.5012	\$ 7,725
<b>Total/Overall</b>	<b>341</b>	<b>1.4934</b>	<b>\$ 7,982</b>	<b>350</b>	<b>1.7418</b>	<b>\$ 8,521</b>	<b>322</b>	<b>1.3910</b>	<b>\$ 8,337</b>

<sup>1</sup> Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

# Ambulatory Care

# NH Pensacola – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	0038 - NH PENSACOLA						0107 - NBHC NSA MID-SOUTH						0260 - NBHC NAS PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			3	0%	1	0%					14	0%						
2 Kept	157,838	50%	153,899	50%	143,038	50%	20,865	44%	19,959	45%	22,894	49%	32,163	66%	33,504	65%	34,278	65%
3 Canceled	39,091	12%	39,381	13%	37,148	13%	6,156	13%	4,535	10%	7,030	15%	4,893	10%	5,034	10%	5,447	10%
4 No Show	10,923	3%	10,000	3%	8,897	3%	2,121	4%	1,637	4%	2,416	5%	1,453	3%	1,570	3%	1,599	3%
5 Walk In	31,843	10%	27,263	9%	29,287	10%	6,853	14%	4,718	11%	3,073	7%	6,345	13%	7,001	14%	5,643	11%
6 Sick Call	4	0%	1	0%	2	0%	3	0%					10	0%	189	0%	665	1%
7 Telcon	72,329	23%	73,929	24%	66,034	23%	11,233	24%	10,614	24%	10,828	23%	3,390	7%	4,249	8%	4,347	8%
8 LWOBS	326	0%	427	0%	840	0%	32	0%	29	0%	54	0%	39	0%	44	0%	66	0%
9 Admin	17	0%	17	0%	15	0%	3	0%	2	0%			3	0%	10	0%	229	0%
10 Occ-Svc	367	0%	567	0%	547	0%	174	0%	2,736	6%	467	1%	134	0%	80	0%	75	0%
<b>Grand Total</b>	<b>312,738</b>		<b>305,487</b>		<b>285,809</b>		<b>47,440</b>		<b>44,230</b>		<b>46,776</b>		<b>48,430</b>		<b>51,681</b>		<b>52,349</b>	

Appointment Status	0261 - NBHC MILTON WHITING FIELD						0262 - NBHC NATTC PENSACOLA						0265 - NBHC NAVCOASTSYSC PANAMA CITY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending									2	0%								
2 Kept	20,723	54%	18,914	48%	19,113	48%	27,444	64%	21,466	59%	22,932	59%	3,355	40%	2,987	35%	3,510	37%
3 Canceled	4,459	12%	4,736	12%	4,445	11%	4,739	11%	5,103	14%	4,956	13%	570	7%	533	6%	592	6%
4 No Show	1,416	4%	1,204	3%	1,178	3%	1,915	4%	965	3%	1,582	4%	114	1%	116	1%	152	2%
5 Walk In	5,868	15%	6,470	16%	6,915	17%	6,301	15%	6,869	19%	7,057	18%	2,257	27%	2,167	25%	2,296	24%
6 Sick Call	5	0%			1	0%	15	0%									15	0%
7 Telcon	5,941	15%	7,806	20%	8,144	20%	2,156	5%	2,024	6%	2,377	6%	2,138	25%	2,783	32%	2,874	30%
8 LWOBS	29	0%	19	0%	44	0%	26	0%	12	0%	21	0%			3	0%	3	0%
9 Admin							20	0%	86	0%			15	0%	6	0%	1	0%
10 Occ-Svc	50	0%	84	0%	49	0%	12	0%	47	0%	9	0%	1	0%				
<b>Grand Total</b>	<b>38,491</b>		<b>39,233</b>		<b>39,889</b>		<b>42,628</b>		<b>36,574</b>		<b>38,934</b>		<b>8,450</b>		<b>8,595</b>		<b>9,443</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.



# NH Pensacola – Direct Care Appointments by Appointment Status<sup>1</sup>

Appointment Status	0316 - NBHC GULFPORT						0317 - NBHC MERIDIAN						0357 - NBHC WPNSCEN CRANE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending																		
2 Kept	27,464	53%	26,494	48%	28,251	52%	8,803	44%	8,582	45%	9,401	49%	2,821	42%	2,690	42%	2,673	40%
3 Canceled	5,450	10%	5,203	10%	5,376	10%	1,716	9%	1,687	9%	1,696	9%	951	14%	860	13%	1,022	15%
4 No Show	2,288	4%	2,014	4%	1,863	3%	614	3%	665	3%	699	4%	463	7%	470	7%	455	7%
5 Walk In	9,672	19%	11,977	22%	9,856	18%	6,042	30%	4,775	25%	4,890	25%	2,331	35%	2,292	35%	2,413	36%
6 Sick Call	99	0%	6	0%	4	0%	92	0%	430	2%	646	3%	1	0%				
7 Telcon	6,738	13%	8,780	16%	9,119	17%	2,376	12%	2,181	11%	1,964	10%	71	1%	149	2%	162	2%
8 LWOBS	74	0%	74	0%	160	0%	16	0%	10	0%	11	0%						
9 Admin	3	0%	1	0%	5	0%	1	0%							2	0%		
10 Occ-Svc	188	0%	159	0%	164	0%	443	2%	678	4%	29	0%	2	0%			1	0%
<b>Grand Total</b>	<b>51,976</b>		<b>54,708</b>		<b>54,798</b>		<b>20,103</b>		<b>19,008</b>		<b>19,336</b>		<b>6,640</b>		<b>6,463</b>		<b>6,726</b>	

Appointment Status	0436 - NBHC NAS BELLE CHASE						0513 - NBHC NTTC PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending												
2 Kept	30,209	55%	29,860	51%	31,360	51%	11,502	61%	11,344	55%	11,184	56%
3 Canceled	8,586	16%	8,336	14%	10,475	17%	1,574	8%	1,563	8%	1,934	10%
4 No Show	2,750	5%	3,177	5%	3,435	6%	455	2%	378	2%	497	2%
5 Walk In	4,885	9%	6,229	11%	5,256	9%	3,250	17%	3,576	17%	3,905	20%
6 Sick Call	1	0%	1	0%	1	0%	1	0%	1	0%		
7 Telcon	7,969	15%	11,119	19%	10,196	17%	2,091	11%	2,381	12%	2,398	12%
8 LWOBS	66	0%	70	0%	320	1%	27	0%	18	0%	29	0%
9 Admin	2	0%	1	0%								
10 Occ-Svc	174	0%	3	0%	13	0%	7	0%	1,410	7%	68	0%
<b>Grand Total</b>	<b>54,642</b>		<b>58,796</b>		<b>61,056</b>		<b>18,907</b>		<b>20,671</b>		<b>20,015</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# NH Pensacola – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0038 - NH PENSACOLA						0107 - NBHC NSA MID-SOUTH						0260 - NBHC NAS PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	45,551	15%	45,572	15%	42,300	15%	6,702	14%	9,330	21%	7,789	17%	6,886	14%	6,941	13%	11,004	21%
ACUTE	22,624	7%	20,032	7%	15,633	5%	188	0%	98	0%	65	0%	580	1%	299	1%	1,135	2%
EROOM			1	0%														
FTR	69,070	22%	66,145	22%	70,111	25%	12,089	25%	7,795	18%	14,227	30%	10,172	21%	10,536	20%	10,072	19%
GRP	790	0%	962	0%	1,458	1%	4	0%	110	0%	98	0%	2,462	5%	2,431	5%	2,477	5%
PCM	15	0%	5	0%	1	0%							1	0%				
PROC	46,233	15%	44,593	15%	42,435	15%	6,614	14%	3,296	7%	3,835	8%	10,276	21%	9,646	19%	4,785	9%
ROUT	611	0%	515	0%	232	0%	1,310	3%	960	2%	481	1%	82	0%	937	2%	1,357	3%
SPEC	48,888	16%	47,296	15%	40,898	14%	5,257	11%	4,212	10%	4,842	10%	5,021	10%	5,996	12%	13,488	26%
T-CON*	77,146	25%	78,770	26%	70,648	25%	11,859	25%	13,689	31%	11,644	25%	3,716	8%	4,576	9%	4,674	9%
WELL	1,810	1%	1,596	1%	2,093	1%	3,417	7%	4,740	11%	3,795	8%	9,234	19%	10,319	20%	3,357	6%
<b>Grand Total</b>	<b>312,738</b>		<b>305,487</b>		<b>285,809</b>		<b>47,440</b>		<b>44,230</b>		<b>46,776</b>		<b>48,430</b>		<b>51,681</b>		<b>52,349</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# NH Pensacola – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0261 - NBHC MILTON WHITING FIELD						0262 - NBHC NATTC PENSACOLA						0265 - NBHC NAVCOASTSYSC PANAMA CITY					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	10,221	27%	10,178	26%	9,195	23%	12,607	30%	10,093	28%	8,659	22%	2,654	31%	2,308	27%	2,590	27%
ACUTE	458	1%	219	1%	469	1%	184	0%	98	0%	13	0%	11	0%	7	0%	9	0%
EROOM																		
FTR	9,535	25%	10,791	28%	11,297	28%	11,589	27%	6,728	18%	10,381	27%	867	10%	948	11%	1,224	13%
GRP	2,042	5%	357	1%			2	0%	4	0%	2	0%						
PCM	3	0%			1	0%												
PROC	5,691	15%	5,217	13%	6,688	17%	5,979	14%	9,806	27%	9,086	23%	5	0%	1	0%	1	0%
ROUT	34	0%	8	0%	6	0%	6	0%	15	0%	28	0%	4	0%	8	0%	5	0%
SPEC	2,909	8%	2,596	7%	2,817	7%	9,969	23%	7,676	21%	8,282	21%	409	5%	287	3%	378	4%
T-CON*	6,225	16%	8,278	21%	8,538	21%	2,292	5%	2,154	6%	2,483	6%	2,231	26%	2,846	33%	2,933	31%
WELL	1,373	4%	1,589	4%	878	2%							2,269	27%	2,190	25%	2,303	24%
<b>Grand Total</b>	<b>38,491</b>		<b>39,233</b>		<b>39,889</b>		<b>42,628</b>		<b>36,574</b>		<b>38,934</b>		<b>8,450</b>		<b>8,595</b>		<b>9,443</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# NH Pensacola – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0316 - NBHC GULFPORT						0317 - NBHC MERIDIAN						0357 - NBHC WPNSCEN CRANE					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	15,157	29%	14,932	27%	13,380	24%	5,475	27%	4,702	25%	5,464	28%					78	1%
ACUTE	5,453	10%	4,374	8%	5,757	11%	422	2%	15	0%	26	0%	2,021	30%	2,195	34%	2,206	33%
EROOM																		
FTR	10,206	20%	13,241	24%	12,378	23%	5,100	25%	6,183	33%	5,120	26%	544	8%	549	8%	669	10%
GRP	769	1%	1,079	2%	1,142	2%	3	0%	1	0%	2	0%	1	0%	15	0%	12	0%
PCM																		
PROC	4,490	9%	4,460	8%	6,362	12%	3,094	15%	2,304	12%	2,432	13%						
ROUT	478	1%	751	1%	445	1%	3	0%	1	0%								
SPEC	7,572	15%	5,975	11%	4,835	9%	1,381	7%	1,488	8%	2,912	15%						
T-CON*	7,258	14%	9,218	17%	9,626	18%	3,011	15%	3,371	18%	2,142	11%	76	1%	149	2%	166	2%
WELL	593	1%	678	1%	873	2%	1,614	8%	943	5%	1,238	6%	3,998	60%	3,555	55%	3,595	53%
<b>Grand Total</b>	<b>51,976</b>		<b>54,708</b>		<b>54,798</b>		<b>20,103</b>		<b>19,008</b>		<b>19,336</b>		<b>6,640</b>		<b>6,463</b>		<b>6,726</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# NH Pensacola – Direct Care Appointments by Appointment Type<sup>1</sup>

Appt Type Group	0436 - NBHC NAS BELLE CHASE						0513 - NBHC NTTC PENSACOLA					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	13,962	26%	15,345	26%	11,727	19%	7,755	41%	6,633	32%	7,410	37%
ACUTE	143	0%	54	0%	17	0%	39	0%				
EROOM												
FTR	9,533	17%	9,580	16%	14,843	24%	3,279	17%	2,960	14%	3,268	16%
GRP	140	0%	51	0%			6	0%	3	0%	357	2%
PCM												
PROC	5,242	10%	4,040	7%	5,270	9%	3,340	18%	3,601	17%	2,807	14%
ROUT	5	0%	3	0%	5	0%						
SPEC	10,264	19%	8,702	15%	9,831	16%	2,227	12%	3,590	17%	3,626	18%
T-CON*	8,690	16%	11,838	20%	11,017	18%	2,261	12%	3,884	19%	2,547	13%
WELL	6,663	12%	9,183	16%	8,346	14%						
<b>Grand Total</b>	<b>54,642</b>		<b>58,796</b>		<b>61,056</b>		<b>18,907</b>		<b>20,671</b>		<b>20,015</b>	

<sup>1</sup> Source: M2 Appointment, includes MEPRS Codes B\*\*, FBI, and FBN.

# NH Pensacola – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	0038 - NH PENSACOLA				0107 - NBHC NSA MID-SOUTH				0260 - NBHC NAS PENSACOLA			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	3,445	191	3,636	1.53%								
ENT	3,109	424	3,533	1.48%								
IMSUB	11,756	3,725	15,481	6.49%								
MH	5,708	1,614	7,322	3.07%	1,239	472	1,711	4.65%	3,725	408	4,133	9.20%
OBGYN	6,243	1,793	8,036	3.37%								
OPTOM	5,149	121	5,270	2.21%	1,877	8	1,885	5.12%	4,422	9	4,431	9.86%
ORTHO	24,909	755	25,664	10.77%	3,384	0	3,384	9.20%				
OTHER	21,812	1,528	23,340	9.79%	2,951	8	2,959	8.04%	12,678	39	12,717	28.30%
PC	81,907	55,269	137,176	57.54%	16,493	10,370	26,863	72.99%	19,754	3,902	23,656	52.64%
SURG	4,636	129	4,765	2.00%								
SURGSUB	3,617	547	4,164	1.75%								
<b>TOTAL</b>	<b>172,291</b>	<b>66,096</b>	<b>238,387</b>		<b>25,944</b>	<b>10,858</b>	<b>36,802</b>		<b>40,579</b>	<b>4,358</b>	<b>44,937</b>	

PRODUCT LINE	0261 - NBHC MILTON WHITING FIELD				0262 - NBHC NATTC PENSACOLA				0265 - NBHC NAVCOASTSYSC PANAMA CITY			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
IMSUB												
MH					917	448	1,365	4.22%				
OBGYN												
OPTOM												
ORTHO	2,032	0	2,032	5.95%	7,237	1	7,238	22.36%				
OTHER	4,837	2	4,839	14.16%	8,999	199	9,198	28.41%	1,753	38	1,791	20.60%
PC	19,141	8,152	27,293	79.89%	12,835	1,735	14,570	45.01%	4,066	2,836	6,902	79.40%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>26,010</b>	<b>8,154</b>	<b>34,164</b>		<b>29,988</b>	<b>2,383</b>	<b>32,371</b>		<b>5,819</b>	<b>2,874</b>	<b>8,693</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# NH Pensacola – FY18 Direct Care Ambulatory Encounters (CAPER)<sup>1</sup>

PRODUCT LINE	0316 - NBHC GULFPORT				0317 - NBHC MERIDIAN				0357 - NBHC WPNSCEN CRANE			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
IMSUB												
MH	2,531	608	3,139	6.63%	721	75	796	4.71%				
OBGYN												
OPTOM					2,678	2	2,680	15.86%				
ORTHO	6,667	23	6,690	14.13%								
OTHER	9,153	39	9,192	19.42%	1,213	7	1,220	7.22%	4,665	142	4,807	91.60%
PC	19,757	8,553	28,310	59.81%	10,323	1,882	12,205	72.21%	421	20	441	8.40%
SURG												
SURGSUB												
<b>TOTAL</b>	<b>38,108</b>	<b>9,223</b>	<b>47,331</b>		<b>14,935</b>	<b>1,966</b>	<b>16,901</b>		<b>5,086</b>	<b>162</b>	<b>5,248</b>	

PRODUCT LINE	0436 - NBHC NAS BELLE CHASE				0513 - NBHC NTTC PENSACOLA			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM								
ENT								
IMSUB								
MH	2,303	583	2,886	6.16%				
OBGYN								
OPTOM	2,338	58	2,396	5.12%				
ORTHO	5,028	0	5,028	10.74%				
OTHER	9,233	2,079	11,312	24.16%	3,171	0	3,171	18.08%
PC	17,713	7,482	25,195	53.82%	11,918	2,449	14,367	81.92%
SURG								
SURGSUB								
<b>TOTAL</b>	<b>36,615</b>	<b>10,202</b>	<b>46,817</b>		<b>15,089</b>	<b>2,449</b>	<b>17,538</b>	

<sup>1</sup> Source: M2 CAPER, includes MEPRS Codes B\*\*, FBI, and FBN.

# NH Pensacola – Direct Care Ambulatory Surgery<sup>1</sup>

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	1,348	865
BAN	PULMONARY DISEASE CLINIC	4	2
BAZ	MEDICAL CARE NOT ELSEWHERE CLSFD	11	5
BBA	GENERAL SURGERY CLINIC	971	743
BBD	OPHTHALMOLOGY CLINIC	191	212
BBF	OTOLARYNGOLOGY CLINIC	326	330
BBI	UROLOGY CLINIC	251	311
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	186	197
BEA	ORTHOPEDIC CLINIC	444	540
BEF	PODIATRY CLINIC	89	125
BGZ	FAM MEDICINE CARE NOT ELSEWHERE CLSFD	2	0
<b>TOTAL</b>		<b>3,823</b>	<b>3,330</b>

## FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	Digestive	865
		Sub-Total	865
BAN	PULMONARY DISEASE CLINIC	Other	2
		Sub-Total	2
BAZ	MEDICAL CARE NOT ELSEWHERE CLSFD	Other	5
		Sub-Total	5
BBA	GENERAL SURGERY CLINIC	Digestive	624
BBA	GENERAL SURGERY CLINIC	Integumentary System	98
BBA	GENERAL SURGERY CLINIC	Other	21
		Sub-Total	743
BBD	OPHTHALMOLOGY CLINIC	Eye	205
BBD	OPHTHALMOLOGY CLINIC	Other	7
		Sub-Total	212
BBF	OTOLARYNGOLOGY CLINIC	Auditory	82
BBF	OTOLARYNGOLOGY CLINIC	Digestive	88
BBF	OTOLARYNGOLOGY CLINIC	Endocrine	21
BBF	OTOLARYNGOLOGY CLINIC	Other	16
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	123
		Sub-Total	330

MEPRS	MEPRS Description	Surgical Group <sup>2</sup>	FY 2018 Encounters
BBI	UROLOGY CLINIC	Male Genital	89
BBI	UROLOGY CLINIC	Other	17
BBI	UROLOGY CLINIC	Urinary	205
		Sub-Total	311
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	176
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	12
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	9
		Sub-Total	197
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	468
BEA	ORTHOPEDIC CLINIC	Nervous	66
BEA	ORTHOPEDIC CLINIC	Other	6
		Sub-Total	540
BEF	PODIATRY CLINIC	Musculoskeletal System	119
BEF	PODIATRY CLINIC	Other	6
		Sub-Total	125
	<b>GRAND TOTAL</b>		<b>3,330</b>

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

<sup>2</sup> Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.



# NH Pensacola – FY18 Direct Care Ambulatory Surgery<sup>1</sup>

## Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	422	2,562.97
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	378	2,066.08
66984	CATARACT SURG W/IOL, 1 STAGE	205	2,784.41
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	196	1,778.62
29827	ARTHROSCOP ROTATOR CUFF REPR	72	2,796.42
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	70	737.80
43248	EGD;INS WIRE,DIL ESOP OVR WIRE	62	323.43
49505	REPR INT ING HRN 5+YRS;REDUCBL	61	795.36
43235	EGD,FLEX,TRANSORAL; DIAGNOSTIC	61	206.78
64721	CARPAL TUNNEL SURGERY	57	555.08
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	54	207.78
69436	TYMPANOSTOMY (V TUBE)GEN ANES	53	298.32
30520	REPAIR OF NASAL SEPTUM	51	1,399.01
42826	REMOVAL OF TONSILS	42	277.18
58558	HYSTEROSCOPY, BIOPSY	39	276.71
52356	CYSTOURETHR,URET;LITH,INS STNT	38	497.32
49585	REPR UMB HRN,5+YRS; REDUCIBLE	38	425.31
47562	LAPAROSCOPIC CHOLECYSTECTOMY	36	604.86
29888	ARTHRSCP ANT CRUCI LIG RPR/AUG	31	864.28
58661	LAPAROSCOPY, REMOVE ADNEXA	29	475.11

<sup>1</sup> Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

# NH Pensacola – Ambulatory Workload and Cost<sup>1</sup>

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC <sup>2</sup>
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 <sup>3</sup>	PC	316,978	818,575	1.55	0.81	\$ 165	\$ 196
	OBGYN	8,036	48,629	2.78	1.76	\$ 179	\$ 202
	MH	21,352	208,931	2.67	1.06	\$ 254	\$ 291
	OTHER	182,823	1,029,510	2.46	1.15	\$ 116	\$ 199
	<b>TOTAL</b>	<b>529,189</b>	<b>2,105,645</b>	<b>1.93</b>	<b>1.02</b>	<b>\$ 149</b>	<b>\$ 208</b>
FY 2017 <sup>3</sup>	PC	324,875	781,632	1.53	0.81	\$ 166	\$ 164
	OBGYN	9,276	60,870	3.02	1.61	\$ 147	\$ 165
	MH	21,770	155,048	2.29	1.37	\$ 138	\$ 239
	OTHER	185,325	1,025,284	2.49	1.13	\$ 113	\$ 169
	<b>TOTAL</b>	<b>541,246</b>	<b>2,022,834</b>	<b>1.91</b>	<b>1.04</b>	<b>\$ 140</b>	<b>\$ 174</b>
FY 2016 <sup>3</sup>	PC	330,103	748,330	1.63	0.78	\$ 162	\$ 130
	OBGYN	8,757	75,295	3.13	1.34	\$ 156	\$ 131
	MH	23,442	136,180	2.40	1.46	\$ 129	\$ 180
	OTHER	183,158	901,046	2.46	1.22	\$ 119	\$ 137
	<b>TOTAL</b>	<b>545,460</b>	<b>1,860,851</b>	<b>1.96</b>	<b>1.07</b>	<b>\$ 142</b>	<b>\$ 139</b>

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

# NH Pensacola – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by NH Pensacola (parent)<sup>3</sup>:

NH PENSACOLA - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	258,368	1.58	\$ 161	10,762	1.67	\$ 147	7,978	1.73	\$ 150	129	1.16	\$ 223	32,277	1.14	\$ 233	7,464	1.76	\$ 150	316,978	1.55	\$ 165
OBGYN	6,297	2.82	\$ 179	122	2.28	\$ 131	989	2.74	\$ 194	4	1.20	\$ 82	150	2.14	\$ 104	474	2.62	\$ 181	8,036	2.78	\$ 179
MH	18,556	2.69	\$ 242	1,280	2.67	\$ 357	962	2.67	\$ 309	15	1.38	\$ 92	193	1.15	\$ 214	346	2.73	\$ 364	21,352	2.67	\$ 254
OTHER	133,309	2.48	\$ 110	8,584	2.09	\$ 71	11,699	2.52	\$ 135	48	2.86	\$ 130	14,001	2.92	\$ 140	15,182	1.96	\$ 153	182,823	2.46	\$ 116
<b>TOTAL</b>	<b>416,530</b>	<b>1.94</b>	<b>\$ 145</b>	<b>20,748</b>	<b>1.91</b>	<b>\$ 131</b>	<b>21,628</b>	<b>2.24</b>	<b>\$ 152</b>	<b>196</b>	<b>1.59</b>	<b>\$ 172</b>	<b>46,621</b>	<b>1.67</b>	<b>\$ 184</b>	<b>23,466</b>	<b>1.92</b>	<b>\$ 157</b>	<b>529,189</b>	<b>1.93</b>	<b>\$ 149</b>

↑  
46% MCSC

Work performed by a provider within NH Pensacola's PRISM (parent)<sup>2</sup>:

NH PENSACOLA - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	72,984	0.92	\$ 217	692	1.54	\$ 191	354,128	0.86	\$ 212	48	1.23	\$ 106	35,421	1.16	\$ 191	355,302	0.69	\$ 172	818,575	0.81	\$ 196
OBGYN	7,729	1.97	\$ 212	70	2.05	\$ 272	16,126	2.07	\$ 208	9	2.33	\$ 206	1,351	0.80	\$ 110	23,344	1.52	\$ 195	48,629	1.76	\$ 202
MH	68,187	0.94	\$ 339	126	2.78	\$ 170	103,338	1.01	\$ 302	20	3.65	\$ 121	559	2.82	\$ 134	36,701	1.40	\$ 217	208,931	1.06	\$ 291
OTHER	218,296	1.33	\$ 199	3,422	1.66	\$ 198	509,495	1.12	\$ 205	66	1.81	\$ 145	38,119	1.08	\$ 190	260,112	1.07	\$ 190	1,029,510	1.15	\$ 199
<b>TOTAL</b>	<b>367,196</b>	<b>1.19</b>	<b>\$ 223</b>	<b>4,310</b>	<b>1.68</b>	<b>\$ 197</b>	<b>983,087</b>	<b>1.03</b>	<b>\$ 217</b>	<b>143</b>	<b>1.91</b>	<b>\$ 135</b>	<b>75,450</b>	<b>1.13</b>	<b>\$ 188</b>	<b>675,459</b>	<b>0.90</b>	<b>\$ 185</b>	<b>2,105,645</b>	<b>1.02</b>	<b>\$ 208</b>

↑  
60% MCSC; 26% AF-C-325th MEDGRP-TYNDALL

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

# NH Pensacola – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category<sup>1</sup>

Work performed by NH Pensacola (parent)<sup>3</sup>:

NH PENSACOLA - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	263,440	1.55	\$ 159	10,440	1.74	\$ 139	8,394	1.63	\$ 141	186	1.34	\$ 199	33,305	1.19	\$ 262	9,110	1.69	\$ 154	324,875	1.53	\$ 166
OBGYN	7,282	3.11	\$ 148	93	2.67	\$ 82	1,081	2.90	\$ 150	2	4.78	\$ 63	177	2.40	\$ 159	641	2.47	\$ 139	9,276	3.02	\$ 147
MH	18,287	2.32	\$ 134	1,682	2.27	\$ 186	1,023	2.15	\$ 123	4	3.29	\$ 85	317	1.49	\$ 170	457	2.02	\$ 146	21,770	2.29	\$ 138
OTHER	135,552	2.51	\$ 105	8,930	2.16	\$ 61	13,200	2.57	\$ 143	96	2.74	\$ 141	12,139	2.98	\$ 159	15,408	2.04	\$ 141	185,325	2.49	\$ 113
<b>TOTAL</b>	<b>424,561</b>	<b>1.92</b>	<b>\$ 135</b>	<b>21,145</b>	<b>1.97</b>	<b>\$ 107</b>	<b>23,698</b>	<b>2.23</b>	<b>\$ 142</b>	<b>288</b>	<b>1.86</b>	<b>\$ 165</b>	<b>45,938</b>	<b>1.67</b>	<b>\$ 212</b>	<b>25,616</b>	<b>1.93</b>	<b>\$ 145</b>	<b>541,246</b>	<b>1.91</b>	<b>\$ 140</b>

↑  
47% MCSC

Work performed by a provider within NH Pensacola's PRISM (parent)<sup>2</sup>:

NH PENSACOLA - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	36,728	1.21	\$ 179	636	1.48	\$ 160	357,190	0.79	\$ 179	27	1.60	\$ 101	56,451	1.19	\$ 166	330,600	0.71	\$ 142	781,632	0.81	\$ 164
OBGYN	11,283	1.51	\$ 177	160	1.74	\$ 209	20,293	1.80	\$ 172	13	2.35	\$ 245	994	1.10	\$ 82	28,127	1.52	\$ 156	60,870	1.61	\$ 165
MH	51,030	1.19	\$ 279	148	2.80	\$ 148	73,188	1.36	\$ 244	24	3.05	\$ 94	1,006	2.11	\$ 159	29,652	1.68	\$ 186	155,048	1.37	\$ 239
OTHER	220,794	1.15	\$ 171	2,714	1.52	\$ 181	513,503	1.11	\$ 175	62	2.09	\$ 117	44,769	1.20	\$ 164	243,442	1.12	\$ 154	1,025,284	1.13	\$ 169
<b>TOTAL</b>	<b>319,835</b>	<b>1.18</b>	<b>\$ 190</b>	<b>3,658</b>	<b>1.57</b>	<b>\$ 177</b>	<b>964,174</b>	<b>1.02</b>	<b>\$ 183</b>	<b>126</b>	<b>2.19</b>	<b>\$ 123</b>	<b>103,220</b>	<b>1.20</b>	<b>\$ 164</b>	<b>631,821</b>	<b>0.95</b>	<b>\$ 152</b>	<b>2,022,834</b>	<b>1.04</b>	<b>\$ 174</b>

↑  
63% MCSC; 24% AF-C-325th MEDGRP-TYNDALL

<sup>1</sup> Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

<sup>3</sup> Direct Care costs based on FY17 MEPRS expenses.

# NH Pensacola – Prime Enrollment Ambulatory Care<sup>1</sup> – DIRECT CARE

Tmt Parent Pensacola?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU	Encounters	Enh Total RVU	Full Cost <sup>2</sup>	Avg RVU	Cost <sup>2</sup> /RVU
YES	PC	NH PENSACOLA	263,440	408,919.21	\$ 64,995,504	1.55	\$ 159	258,368	408,174.51	\$ 65,546,356	1.58	\$ 161
	OBVGN	NH PENSACOLA	7,282	22,655.50	\$ 3,343,750	3.11	\$ 148	6,297	17,774.63	\$ 3,176,338	2.82	\$ 179
	MH	NH PENSACOLA	18,287	42,371.74	\$ 5,678,472	2.32	\$ 134	18,556	49,928.79	\$ 12,099,338	2.69	\$ 242
	OTHER	NH PENSACOLA	135,552	339,805.25	\$ 35,832,900	2.51	\$ 105	133,309	331,238.14	\$ 36,467,144	2.48	\$ 110
<b>Yes Total</b>			<b>424,561</b>	<b>813,751.70</b>	<b>\$ 109,850,625</b>	<b>1.92</b>	<b>\$ 135</b>	<b>416,530</b>	<b>807,116.07</b>	<b>\$ 117,289,176</b>	<b>1.94</b>	<b>\$ 145</b>
NO	PC	NMC CAMP LEJEUNE	1,290	2,462.86	\$ 441,475	1.91	\$ 179	1,915	3,993.18	\$ 770,012	2.06	\$ 195
	PC	NMC SAN DIEGO	1,913	3,102.03	\$ 372,961	1.62	\$ 120	1,464	2,314.40	\$ 313,780	1.58	\$ 136
	PC	NH CAMP PENDLETON	1,352	2,653.58	\$ 263,918	1.96	\$ 99	1,286	2,437.45	\$ 269,979	1.90	\$ 111
	PC	JAMES A LOVELL FHCC	151	251.03	\$ 0	1.66	\$ 0	1,055	1,535.07	\$ 0	1.46	\$ 0
	PC	NHC CORPUS CHRISTI	755	1,169.00	\$ 253,977	1.55	\$ 217	767	1,022.68	\$ 240,214	1.33	\$ 235
	PC	NMC PORTSMOUTH	390	660.67	\$ 67,933	1.69	\$ 103	457	808.28	\$ 114,387	1.77	\$ 142
	PC	AF-MC-81st MEDGRP-KEESLER	425	676.77	\$ 163,583	1.59	\$ 242	455	750.53	\$ 180,390	1.65	\$ 240
	PC	NH JACKSONVILLE	453	1,058.90	\$ 128,093	2.34	\$ 121	431	840.01	\$ 102,710	1.95	\$ 122
	PC	AMC EISENHOWER-GORDON	420	636.04	\$ 58,744	1.51	\$ 92	403	698.53	\$ 66,102	1.73	\$ 95
	PC	NHC NEW ENGLAND	192	270.32	\$ 101,027	1.41	\$ 374	311	291.65	\$ 115,426	0.94	\$ 396
	PC	AMC WILLIAM BEAUMONT-BLISS	54	137.39	\$ 9,942	2.54	\$ 72	291	691.95	\$ 51,222	2.38	\$ 74
	PC	NH OKINAWA	353	811.08	\$ 69,454	2.30	\$ 86	257	650.16	\$ 61,312	2.53	\$ 94
	PC	AMC BAMC-FSH	239	426.22	\$ 33,410	1.78	\$ 78	239	391.94	\$ 33,836	1.64	\$ 86
	PC	NHC LEMOORE	76	141.43	\$ 30,621	1.86	\$ 217	177	254.71	\$ 60,946	1.44	\$ 239
	PC	AMC DARNALL-HOOD	100	208.68	\$ 14,258	2.09	\$ 68	170	342.12	\$ 17,811	2.01	\$ 52
	PC	NHC CHERRY POINT	164	244.45	\$ 45,068	1.49	\$ 184	167	266.21	\$ 46,153	1.59	\$ 173
	PC	ACH BAYNE-JONES-POLK	101	65.20	\$ 7,112	0.65	\$ 109	164	179.96	\$ 17,336	1.10	\$ 96
	PC	NH SIGONELLA	96	201.20	\$ 30,869	2.10	\$ 153	143	257.14	\$ 43,862	1.80	\$ 171
	PC	NH YOKOSUKA	184	341.33	\$ 72,449	1.86	\$ 212	130	295.61	\$ 81,038	2.27	\$ 274
	PC	ACH MARTIN-BENNING	85	389.40	\$ 14,479	4.58	\$ 37	121	349.62	\$ 25,759	2.89	\$ 74
	PC	AF-ASU-59th MDW-WHASC-LACKLAND	82	160.57	\$ 21,363	1.96	\$ 133	121	226.47	\$ 30,545	1.87	\$ 135
	PC	NHC HAWAII	77	161.25	\$ 15,724	2.09	\$ 98	114	231.99	\$ 22,501	2.04	\$ 97
	PC	AF-C-325th MEDGRP-TYNDALL	59	79.93	\$ 14,907	1.35	\$ 186	109	142.54	\$ 24,252	1.31	\$ 170
	PC	NH TWENTYNINE PALMS	82	93.26	\$ 17,888	1.14	\$ 192	105	133.91	\$ 26,400	1.28	\$ 197
	OBVGN	AF-MC-81st MEDGRP-KEESLER	2,262	5,212.83	\$ 662,083	2.30	\$ 127	2,427	5,284.08	\$ 704,818	2.18	\$ 133
	OBVGN	NMC SAN DIEGO	195	534.65	\$ 53,617	2.69	\$ 102	181	388.65	\$ 39,425	2.15	\$ 101
	OBVGN	NMC PORTSMOUTH	63	121.14	\$ 12,358	1.92	\$ 102	110	269.45	\$ 53,091	2.45	\$ 197
	MH	AF-MC-81st MEDGRP-KEESLER	1,041	2,879.80	\$ 310,448	2.77	\$ 108	923	2,051.33	\$ 252,314	2.22	\$ 123
	MH	AF-C-325th MEDGRP-TYNDALL	576	1,068.18	\$ 126,375	1.85	\$ 118	367	643.03	\$ 89,146	1.75	\$ 139
	MH	NH JACKSONVILLE	679	1,180.79	\$ 343,068	1.74	\$ 291	317	684.44	\$ 222,095	2.16	\$ 324
	MH	NMC PORTSMOUTH	487	1,489.47	\$ 103,776	3.06	\$ 70	314	1,114.51	\$ 177,948	3.55	\$ 160
	MH	NMC SAN DIEGO	403	1,542.36	\$ 158,201	3.83	\$ 103	258	1,003.14	\$ 118,736	3.89	\$ 118
	MH	NH CAMP PENDLETON	297	294.82	\$ 27,059	0.99	\$ 92	165	446.15	\$ 59,156	2.70	\$ 133
	MH	AMC EISENHOWER-GORDON	37	100.85	\$ 12,314	2.73	\$ 122	135	313.41	\$ 35,600	2.32	\$ 114
	MH	NHC NEW ENGLAND	102	148.79	\$ 19,658	1.46	\$ 132	131	218.23	\$ 34,157	1.67	\$ 157
	MH	AMC BAMC-FSH	206	486.00	\$ 37,573	2.36	\$ 77	110	261.93	\$ 22,511	2.38	\$ 86
	OTHER	AF-MC-81st MEDGRP-KEESLER	7,988	25,764.30	\$ 4,653,744	3.23	\$ 181	7,464	26,146.05	\$ 4,272,820	3.50	\$ 163
	OTHER	NMC PORTSMOUTH	1,314	3,410.19	\$ 337,290	2.60	\$ 99	1,590	3,856.13	\$ 445,077	2.43	\$ 115
	OTHER	NH CAMP PENDLETON	944	1,897.30	\$ 133,297	2.01	\$ 70	1,575	3,439.59	\$ 289,195	2.18	\$ 84
	OTHER	NMC SAN DIEGO	1,844	4,140.33	\$ 533,746	2.25	\$ 129	1,505	3,624.53	\$ 478,637	2.41	\$ 132
	OTHER	JAMES A LOVELL FHCC	165	413.95	\$ 0	2.51	\$ 0	1,315	4,143.79	\$ 0	3.15	\$ 0
	OTHER	NMC CAMP LEJEUNE	818	1,771.86	\$ 160,360	2.17	\$ 91	954	2,081.59	\$ 197,618	2.18	\$ 95
	OTHER	AF-H-96th MEDGRP-EGLIN	655	2,712.70	\$ 787,791	4.14	\$ 290	865	3,484.96	\$ 860,312	4.03	\$ 247
	OTHER	NH ROTA	263	677.72	\$ 273,856	2.58	\$ 404	700	1,631.10	\$ 244,719	2.33	\$ 150
	OTHER	AMC EISENHOWER-GORDON	336	831.88	\$ 186,188	2.48	\$ 224	506	1,116.93	\$ 130,844	2.21	\$ 117
	OTHER	NH JACKSONVILLE	307	871.53	\$ 119,789	2.84	\$ 137	426	1,065.97	\$ 90,308	2.50	\$ 85
	OTHER	WALTER REED NATL MIL MED CNTR	350	659.84	\$ 111,108	1.89	\$ 168	380	986.79	\$ 180,576	2.60	\$ 183
	OTHER	NHC CORPUS CHRISTI	263	434.97	\$ 43,657	1.65	\$ 100	360	589.33	\$ 65,354	1.64	\$ 111
	OTHER	NH GUAM-AGANA	296	825.29	\$ 113,281	2.79	\$ 137	335	749.01	\$ 148,097	2.24	\$ 198
	OTHER	NHC HAWAII	250	662.93	\$ 32,445	2.65	\$ 49	290	759.48	\$ 41,038	2.62	\$ 54
	OTHER	AMC BAMC-FSH	281	696.66	\$ 88,874	2.48	\$ 128	247	827.91	\$ 75,693	3.35	\$ 91
	OTHER	NHC NEW ENGLAND	237	404.71	\$ 24,244	1.71	\$ 60	232	504.68	\$ 33,287	2.18	\$ 66
	OTHER	NH OKINAWA	299	729.62	\$ 91,495	2.44	\$ 125	192	390.65	\$ 46,629	2.03	\$ 119
	OTHER	AMC TRIPLER-SHAFTER	86	226.52	\$ 52,952	2.63	\$ 234	188	526.36	\$ 109,003	2.80	\$ 207
	OTHER	NHC CHERRY POINT	199	450.52	\$ 37,874	2.26	\$ 84	167	388.86	\$ 34,730	2.33	\$ 89
	OTHER	AF-C-325th MEDGRP-TYNDALL	134	598.94	\$ 31,820	4.47	\$ 53	160	797.91	\$ 45,454	4.99	\$ 57
	OTHER	ACH LEONARD WOOD	51	62.67	\$ 4,620	1.23	\$ 74	116	112.06	\$ 10,650	0.97	\$ 95
	OTHER	NHC LEMOORE	50	80.42	\$ 3,577	1.61	\$ 44	100	164.69	\$ 8,388	1.65	\$ 51
<b>No Total</b>			<b>37,749</b>	<b>90,805.97</b>	<b>\$ 13,254,199</b>	<b>2.41</b>	<b>\$ 146</b>	<b>41,136</b>	<b>99,985.16</b>	<b>\$ 13,736,539</b>	<b>2.43</b>	<b>\$ 137</b>
<b>Total/Overall</b>			<b>462,310</b>	<b>904,557.67</b>	<b>\$ 123,104,824</b>	<b>1.96</b>	<b>\$ 136</b>	<b>457,666</b>	<b>907,101.23</b>	<b>\$ 131,025,715</b>	<b>1.98</b>	<b>\$ 144</b>

<sup>1</sup> Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

# NH Pensacola – Prime Enrollment Ambulatory Care<sup>1</sup> – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU	# Svcs	Enh Total RVU	Amt Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / RVU
PC	49,378	60,981.56	\$ 3,880,367	1.23	\$ 64	88,457	86,926.08	\$ 5,673,332	0.98	\$ 65
OBGYN	13,104	19,919.31	\$ 1,247,241	1.52	\$ 63	9,269	17,756.07	\$ 1,076,530	1.92	\$ 61
MH	89,356	65,865.42	\$ 8,661,928	0.74	\$ 132	109,607	69,976.24	\$ 9,203,210	0.64	\$ 132
OTHER	251,674	297,846.93	\$ 18,269,528	1.18	\$ 61	254,642	345,147.24	\$ 19,836,281	1.36	\$ 57
<b>TOTAL</b>	<b>403,512</b>	<b>444,613.22</b>	<b>\$ 32,059,063</b>	<b>1.10</b>	<b>\$ 72</b>	<b>461,975</b>	<b>519,805.63</b>	<b>\$ 35,789,353</b>	<b>1.13</b>	<b>\$ 69</b>

<sup>1</sup> Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# NH Pensacola – Direct Care ER/Immed. Care (MEPRS BIA/BHI)<sup>1</sup>

<b>E&amp;M</b>	<b>Description</b>	<b>FY 2017 Encounters</b>	<b>FY 2018 Encounters</b>
99201	OFF/OP VST,NEW:PROB HX,MIN,10M	140	560
99202	OFF/OP VST,NEW:EXPN,LO-MOD,20M	2,908	1,993
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	2,941	2,749
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M	399	1,178
99205	OFF/OP VST,NEW:COMP,MOD-HI,60M	60	117
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	210	273
99212	OFF/OP VST,EST:PROB HX,MIN,10M	489	525
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	3,278	2,272
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	6,580	7,785
99215	OFF/OP VST,EST:COMP,MOD-HI,40M	328	389
99231	SUBS HOSP/DAY:PROB,STABLE,15MN		1
99241	OFF CONSUL,NEW/EST:PRB,MIN,15M	2	
99242	OFF CONSUL,NEW/EST:EXPN,LO,30M	4	
99385	INT COM MED EVL,NEW PT;18-39Y	3	6
99395	PER COM MED REEVAL,EST;18-39YR	1	8
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	210	375
99442	TELE E&M SVC,PHY/OTH;11-20 MIN		2
99499	UNLISTED E&M SERVICE	789	521
Blank		8	9
	<b>TOTAL</b>	<b>18,350</b>	<b>18,763</b>

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# NH Pensacola – Direct Care ER/IC Disposition Code<sup>2</sup>

Disposition Code <sup>1</sup>	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	12,149	11,860
2	Released with work duty limitations	2,662	2,492
3	Sick at home/quarters	1,870	2,562
4	Immediate referral	792	849
6	Left against medical advice	42	70
7	Admitted	207	180
D	Continued stay	3	1
F	Discharged home		1
H	Advice Assessment	33	6
M	Medication Refill Forwarded		1
O	Other Not Elsewhere Classified	16	29
R	Referred for Appointment	71	83
S	Released to Self Care	268	236
U	Referred to ER	24	13
Blank		213	380
<b>Total</b>		<b>18,350</b>	<b>18,763</b>

<sup>1</sup> Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

<sup>2</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).



# NH Pensacola – Direct Care ER/IC Top 15 Diagnosis Codes<sup>1</sup> (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
J069	AC UP RESPIRATY INFECT,UNSPEC	934	781
J00	AC NASOPHARYNGIT [COMMON COLD]	303	636
M545	LOW BACK PAIN	373	363
Z0289	ENCOUNTER FOR OTHADMIN EXM	208	340
A084	VIRAL INTESTINAL INFECT,UNSPEC	328	297
N3000	ACUTE CYSTITIS W/O HEMATURIA	255	294
J0100	AC MAXILLARY SINUSITIS,UNSPEC	244	279
R05	COUGH	244	252
J1189	INFLU:UNID FLU VIR,OTH MANIFES	60	250
J209	ACUTE BRONCHITIS, UNSPECIFIED	205	248
J029	ACUTE PHARYNGITIS, UNSPECIFIED	294	236
Z029	ENCOUNTER FOR ADMIN EXM,UNSPEC	206	231
J020	STREPTOCOCCAL PHARYNGITIS	187	216
H66001	AC SUP OTIT MED WO RUP,DRM,RT	145	212
N390	URI TRAC INFECT,SITE NOT SPEC	301	196

<sup>1</sup> Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

# Pharmacy

# NH Pensacola – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

PARENT 0038 NH PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	395,091	17,397,409	\$ 19,208,745	\$ 49	\$ 1.10	399,774	17,686,975	\$ 20,968,560	\$ 52	\$ 1.19
Prime-MCSC	67,704	4,063,747	\$ 3,746,435	\$ 55	\$ 0.92	61,913	3,775,300	\$ 3,649,575	\$ 59	\$ 0.97
Reliant	10,850	306,103	\$ 389,743	\$ 36	\$ 1.27	12,849	358,478	\$ 476,313	\$ 37	\$ 1.33
Plus	112,313	7,309,469	\$ 5,847,049	\$ 52	\$ 0.80	116,043	7,576,404	\$ 6,446,249	\$ 56	\$ 0.85
Overseas Prime	21	624	\$ 683	\$ 33	\$ 1.09	8	354	\$ 230	\$ 29	\$ 0.65
Desig Prov	11	279	\$ 376	\$ 34	\$ 1.35	1	15	\$ 16	\$ 16	\$ 1.04
Other	390,277	27,101,761	\$ 21,419,656	\$ 55	\$ 0.79	391,764	27,371,812	\$ 22,156,340	\$ 57	\$ 0.81
<b>Grand Total</b>	<b>976,267</b>	<b>56,179,392</b>	<b>\$ 50,612,687</b>	<b>\$ 52</b>	<b>\$ 0.90</b>	<b>982,352</b>	<b>56,769,338</b>	<b>\$ 53,697,282</b>	<b>\$ 55</b>	<b>\$ 0.95</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0038 NH PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	256,968	12,513,495	\$ 13,941,601	\$ 54	\$ 1.11	256,589	12,579,043	\$ 15,498,818	\$ 60	\$ 1.23
Prime-MCSC	36,653	2,308,950	\$ 2,191,589	\$ 60	\$ 0.95	33,799	2,110,751	\$ 2,237,354	\$ 66	\$ 1.06
Reliant	2,314	66,123	\$ 87,845	\$ 38	\$ 1.33	2,515	72,251	\$ 112,172	\$ 45	\$ 1.55
Plus	108,374	7,076,771	\$ 5,655,206	\$ 52	\$ 0.80	111,668	7,306,773	\$ 6,210,114	\$ 56	\$ 0.85
Overseas Prime	9	222	\$ 305	\$ 34	\$ 1.37	1	90	\$ 95	\$ 95	\$ 1.05
Desig Prov	11	279	\$ 376	\$ 34	\$ 1.35	0	0	\$ 0	\$ 0	\$ 0.00
Other	274,680	19,550,143	\$ 15,375,449	\$ 56	\$ 0.79	274,841	19,492,675	\$ 16,048,230	\$ 58	\$ 0.82
<b>Grand Total</b>	<b>679,009</b>	<b>41,515,983</b>	<b>\$ 37,252,372</b>	<b>\$ 55</b>	<b>\$ 0.90</b>	<b>679,413</b>	<b>41,561,583</b>	<b>\$ 40,106,782</b>	<b>\$ 59</b>	<b>\$ 0.96</b>

0107 NBHC NSA MID-SOUTH										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	21,343	811,521	\$ 932,355	\$ 44	\$ 1.15	25,844	1,025,719	\$ 1,096,518	\$ 42	\$ 1.07
Prime-MCSC	22,115	1,254,245	\$ 1,028,072	\$ 46	\$ 0.82	19,850	1,193,757	\$ 891,317	\$ 45	\$ 0.75
Reliant	227	6,631	\$ 7,954	\$ 35	\$ 1.20	147	5,066	\$ 4,560	\$ 31	\$ 0.90
Plus	142	8,987	\$ 4,686	\$ 33	\$ 0.52	176	12,268	\$ 6,106	\$ 35	\$ 0.50
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	1	15	\$ 16	\$ 16	\$ 1.04
Other	64,071	4,252,260	\$ 3,045,612	\$ 48	\$ 0.72	66,765	4,596,211	\$ 3,055,207	\$ 46	\$ 0.66
<b>Grand Total</b>	<b>107,898</b>	<b>6,333,644</b>	<b>\$ 5,018,680</b>	<b>\$ 47</b>	<b>\$ 0.79</b>	<b>112,783</b>	<b>6,833,036</b>	<b>\$ 5,053,724</b>	<b>\$ 45</b>	<b>\$ 0.74</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0260 NBHC NAS PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	9,314	286,384	\$ 239,341	\$ 26	\$ 0.84	10,331	300,081	\$ 285,020	\$ 28	\$ 0.95
Prime-MCSC	150	4,954	\$ 6,574	\$ 44	\$ 1.33	96	3,516	\$ 4,063	\$ 42	\$ 1.16
Reliant	1,176	28,483	\$ 27,680	\$ 24	\$ 0.97	1,137	29,742	\$ 28,657	\$ 25	\$ 0.96
Plus	59	2,532	\$ 1,520	\$ 26	\$ 0.60	67	3,138	\$ 1,396	\$ 21	\$ 0.45
Overseas Prime	4	213	\$ 243	\$ 61	\$ 1.14	0	0	\$ 0	\$ 0	\$ 0.00
Other	467	12,525	\$ 10,553	\$ 23	\$ 0.84	449	12,418	\$ 11,111	\$ 25	\$ 0.89
<b>Grand Total</b>	<b>11,170</b>	<b>335,091</b>	<b>\$ 285,910</b>	<b>\$ 26</b>	<b>\$ 0.85</b>	<b>12,080</b>	<b>348,895</b>	<b>\$ 330,248</b>	<b>\$ 27</b>	<b>\$ 0.95</b>

0261 NBHC MILTON WHITING FIELD										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	23,274	983,375	\$ 937,236	\$ 40	\$ 0.95	24,394	1,069,404	\$ 1,075,485	\$ 44	\$ 1.01
Prime-MCSC	2,463	137,263	\$ 126,722	\$ 51	\$ 0.92	2,236	134,769	\$ 121,499	\$ 54	\$ 0.90
Reliant	212	6,404	\$ 5,065	\$ 24	\$ 0.79	147	4,989	\$ 4,360	\$ 30	\$ 0.87
Plus	3,231	190,656	\$ 161,682	\$ 50	\$ 0.85	3,422	209,334	\$ 197,187	\$ 58	\$ 0.94
Other	21,918	1,374,957	\$ 1,101,168	\$ 50	\$ 0.80	22,916	1,512,542	\$ 1,191,849	\$ 52	\$ 0.79
<b>Grand Total</b>	<b>51,098</b>	<b>2,692,655</b>	<b>\$ 2,331,873</b>	<b>\$ 46</b>	<b>\$ 0.87</b>	<b>53,115</b>	<b>2,931,038</b>	<b>\$ 2,590,381</b>	<b>\$ 49</b>	<b>\$ 0.88</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0262 NBHC NATTC PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	12,632	326,504	\$ 327,125	\$ 26	\$ 1.00	14,538	347,327	\$ 359,760	\$ 25	\$ 1.04
Prime-MCSC	28	702	\$ 907	\$ 32	\$ 1.29	28	842	\$ 1,016	\$ 36	\$ 1.21
Reliant	2,175	47,870	\$ 53,472	\$ 25	\$ 1.12	2,581	55,488	\$ 70,886	\$ 27	\$ 1.28
Plus	4	180	\$ 1,014	\$ 253	\$ 5.63	3	140	\$ 62	\$ 21	\$ 0.44
Other	48	1,226	\$ 1,398	\$ 29	\$ 1.14	44	713	\$ 912	\$ 21	\$ 1.28
<b>Grand Total</b>	<b>14,887</b>	<b>376,482</b>	<b>\$ 383,916</b>	<b>\$ 26</b>	<b>\$ 1.02</b>	<b>17,194</b>	<b>404,510</b>	<b>\$ 432,636</b>	<b>\$ 25</b>	<b>\$ 1.07</b>

0265 NBHC NAVCOASTSYS PANAMA CITY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	4,812	169,150	\$ 164,005	\$ 34	\$ 0.97	5,689	205,842	\$ 214,503	\$ 38	\$ 1.04
Prime-MCSC	24	765	\$ 1,721	\$ 72	\$ 2.25	200	10,280	\$ 7,870	\$ 39	\$ 0.77
Reliant	319	8,650	\$ 8,390	\$ 26	\$ 0.97	556	11,849	\$ 14,890	\$ 27	\$ 1.26
Plus	0	0	\$ 0	\$ 0	\$ 0.00	16	888	\$ 2,166	\$ 135	\$ 2.44
Overseas Prime	1	30	\$ 20	\$ 20	\$ 0.66	0	0	\$ 0	\$ 0	\$ 0.00
Other	86	2,343	\$ 3,045	\$ 35	\$ 1.30	315	19,300	\$ 16,409	\$ 52	\$ 0.85
<b>Grand Total</b>	<b>5,242</b>	<b>180,938</b>	<b>\$ 177,181</b>	<b>\$ 34</b>	<b>\$ 0.98</b>	<b>6,776</b>	<b>248,159</b>	<b>\$ 255,837</b>	<b>\$ 38</b>	<b>\$ 1.03</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0316 NBHC GULFPORT										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	23,011	787,735	\$ 968,377	\$ 42	\$ 1.23	24,472	871,772	\$ 989,860	\$ 40	\$ 1.14
Prime-MCSC	567	31,397	\$ 42,442	\$ 75	\$ 1.35	559	28,575	\$ 35,891	\$ 64	\$ 1.26
Reliant	2,238	87,325	\$ 142,871	\$ 64	\$ 1.64	2,980	119,645	\$ 174,604	\$ 59	\$ 1.46
Plus	266	15,303	\$ 11,610	\$ 44	\$ 0.76	431	27,957	\$ 19,665	\$ 46	\$ 0.70
Overseas Prime	5	39	\$ 85	\$ 17	\$ 2.18	1	4	\$ 16	\$ 16	\$ 3.97
Other	2,197	130,790	\$ 190,343	\$ 87	\$ 1.46	2,617	145,633	\$ 367,137	\$ 140	\$ 2.52
<b>Grand Total</b>	<b>28,284</b>	<b>1,052,589</b>	<b>\$ 1,355,729</b>	<b>\$ 48</b>	<b>\$ 1.29</b>	<b>31,060</b>	<b>1,193,586</b>	<b>\$ 1,587,173</b>	<b>\$ 51</b>	<b>\$ 1.33</b>

0317 NBHC MERIDIAN										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	9,916	335,234	\$ 333,209	\$ 34	\$ 0.99	9,019	286,968	\$ 316,107	\$ 35	\$ 1.10
Prime-MCSC	1,531	94,168	\$ 73,171	\$ 48	\$ 0.78	1,441	89,321	\$ 66,336	\$ 46	\$ 0.74
Reliant	1,071	23,196	\$ 23,278	\$ 22	\$ 1.00	1,806	36,520	\$ 41,113	\$ 23	\$ 1.13
Plus	65	4,770	\$ 2,160	\$ 33	\$ 0.45	117	6,513	\$ 3,882	\$ 33	\$ 0.60
Other	12,719	855,903	\$ 584,024	\$ 46	\$ 0.68	12,108	827,327	\$ 521,262	\$ 43	\$ 0.63
<b>Grand Total</b>	<b>25,302</b>	<b>1,313,271</b>	<b>\$ 1,015,842</b>	<b>\$ 40</b>	<b>\$ 0.77</b>	<b>24,491</b>	<b>1,246,649</b>	<b>\$ 948,700</b>	<b>\$ 39</b>	<b>\$ 0.76</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0357 NBHC WPNSCEN CRANE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	3	45	\$ 49	\$ 16	\$ 1.08	0	0	\$ 0	\$ 0	\$ 0.00
Prime-MCSC	0	0	\$ 0	\$ 0	\$ 0.00	5	100	\$ 81	\$ 16	\$ 0.81
Reliant	0	0	\$ 0	\$ 0	\$ 0.00	1	10	\$ 15	\$ 15	\$ 1.53
Plus	0	0	\$ 0	\$ 0	\$ 0.00	1	52	\$ 261	\$ 261	\$ 5.03
Other	35	1,031	\$ 1,474	\$ 42	\$ 1.43	34	2,049	\$ 2,608	\$ 77	\$ 1.27
<b>Grand Total</b>	<b>38</b>	<b>1,076</b>	<b>\$ 1,522</b>	<b>\$ 40</b>	<b>\$ 1.41</b>	<b>41</b>	<b>2,211</b>	<b>\$ 2,966</b>	<b>\$ 72</b>	<b>\$ 1.34</b>

0436 NBHC NAS BELLE CHASE										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	27,839	1,096,872	\$ 1,247,131	\$ 45	\$ 1.14	22,191	900,803	\$ 999,315	\$ 45	\$ 1.11
Prime-MCSC	4,162	231,135	\$ 275,039	\$ 66	\$ 1.19	3,688	203,170	\$ 283,966	\$ 77	\$ 1.40
Reliant	765	25,888	\$ 26,419	\$ 35	\$ 1.02	534	16,757	\$ 16,176	\$ 30	\$ 0.97
Plus	168	10,150	\$ 9,088	\$ 54	\$ 0.90	138	9,161	\$ 4,731	\$ 34	\$ 0.52
Overseas Prime	2	120	\$ 31	\$ 16	\$ 0.26	6	260	\$ 120	\$ 20	\$ 0.46
Other	13,977	919,245	\$ 1,104,974	\$ 79	\$ 1.20	11,651	762,567	\$ 940,990	\$ 81	\$ 1.23
<b>Grand Total</b>	<b>46,913</b>	<b>2,283,410</b>	<b>\$ 2,662,683</b>	<b>\$ 57</b>	<b>\$ 1.17</b>	<b>38,208</b>	<b>1,892,718</b>	<b>\$ 2,245,297</b>	<b>\$ 59</b>	<b>\$ 1.19</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).



# NH Pensacola – Direct Care Pharmacy<sup>1</sup> by Enrollment Group

0513 NBHC NTTC PENSACOLA										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	5,979	87,094	\$ 118,316	\$ 20	\$ 1.36	6,707	100,016	\$ 133,174	\$ 20	\$ 1.33
Prime-MCSC	11	168	\$ 197	\$ 18	\$ 1.17	11	219	\$ 182	\$ 17	\$ 0.83
Reliant	353	5,533	\$ 6,767	\$ 19	\$ 1.22	445	6,161	\$ 8,879	\$ 20	\$ 1.44
Plus	4	120	\$ 83	\$ 21	\$ 0.69	4	180	\$ 678	\$ 170	\$ 3.77
Other	79	1,338	\$ 1,616	\$ 20	\$ 1.21	24	377	\$ 625	\$ 26	\$ 1.66
<b>Grand Total</b>	<b>6,426</b>	<b>94,253</b>	<b>\$ 126,979</b>	<b>\$ 20</b>	<b>\$ 1.35</b>	<b>7,191</b>	<b>106,953</b>	<b>\$ 143,538</b>	<b>\$ 20</b>	<b>\$ 1.34</b>

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0038 NH PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	18,245	1,568,517	\$ 364,472	\$ 20	\$ 0.23
LISINAPRIL	14,961	1,277,849	\$ 239,224	\$ 16	\$ 0.19
SYNTHROID	14,659	1,245,151	\$ 318,261	\$ 22	\$ 0.26
ASPIR-LOW	14,400	1,260,340	\$ 213,140	\$ 15	\$ 0.17
PANTOPRAZOLE SODIUM	11,658	930,992	\$ 313,223	\$ 27	\$ 0.34
SIMVASTATIN	11,091	970,663	\$ 201,862	\$ 18	\$ 0.21
AMLODIPINE BESYLATE	10,606	878,251	\$ 197,125	\$ 19	\$ 0.22
FLUTICASON PROPIONATE	10,299	558,252	\$ 211,669	\$ 21	\$ 0.38
OMEPRAZOLE	10,083	820,565	\$ 214,875	\$ 21	\$ 0.26
LOSARTAN POTASSIUM	9,576	823,307	\$ 199,212	\$ 21	\$ 0.24
CETIRIZINE HCL	8,732	676,831	\$ 147,475	\$ 17	\$ 0.22
IBUPROFEN	8,419	200,816	\$ 140,006	\$ 17	\$ 0.70
GABAPENTIN	8,183	522,622	\$ 234,924	\$ 29	\$ 0.45
METFORMIN HCL	7,833	665,749	\$ 135,973	\$ 17	\$ 0.20
HYDROCHLOROTHIAZIDE	7,709	651,638	\$ 120,228	\$ 16	\$ 0.18
HYDROCODONE-ACETAMINOPHEN	7,257	128,240	\$ 144,384	\$ 20	\$ 1.13
FREESTYLE LITE TEST STRIPS	7,045	472,425	\$ 274,194	\$ 39	\$ 0.58
MAPAP	7,026	91,493	\$ 105,221	\$ 15	\$ 1.15
VITAMIN D2	6,692	517,947	\$ 106,199	\$ 16	\$ 0.21
PROAIR HFA	6,442	264,949	\$ 187,607	\$ 29	\$ 0.71

0038 NH PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SUPPRELIN LA	1	1	\$ 9,075	\$ 9,075	\$ 9,074.83
H.P. ACTHAR	1	30	\$ 26,238	\$ 26,238	\$ 874.59
VOSEVI	2	56	\$ 32,965	\$ 16,483	\$ 588.67
SYPRINE	1	30	\$ 17,040	\$ 17,040	\$ 568.01
TRIENTINE HCL	1	90	\$ 51,092	\$ 51,092	\$ 567.69
ORKAMBI	3	84	\$ 44,770	\$ 14,923	\$ 532.98
METHERGINE	4	5	\$ 2,390	\$ 597	\$ 477.91
PULMOZYME	19	748	\$ 351,725	\$ 18,512	\$ 470.22
METHYLERGONOVINE MALEATE	3	11	\$ 5,086	\$ 1,695	\$ 462.34
AVONEX	5	426	\$ 182,605	\$ 36,521	\$ 428.65
CEFTRIAXONE	296	2,268	\$ 910,574	\$ 3,076	\$ 401.49
ALECENSA	8	210	\$ 66,173	\$ 8,272	\$ 315.11
IMBRUVICA	11	330	\$ 90,131	\$ 8,194	\$ 273.12
EXJADE	1	30	\$ 8,139	\$ 8,139	\$ 271.28
AFINITOR	1	84	\$ 22,071	\$ 22,071	\$ 262.75
ERLEADA	5	330	\$ 76,533	\$ 15,307	\$ 231.92
LIDOCAINE-HYDROCORTISONE	11	270	\$ 58,917	\$ 5,356	\$ 218.21
SAMSCA	3	225	\$ 48,625	\$ 16,208	\$ 216.11
REBIF	1	30	\$ 6,479	\$ 6,479	\$ 215.97
DIFICID	1	10	\$ 2,049	\$ 2,049	\$ 204.92

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	2,389	202,570	\$ 47,110	\$ 20	\$ 0.23
FLUTICASON PROPRIONATE	2,058	117,183	\$ 43,142	\$ 21	\$ 0.37
AMLODIPINE BESYLATE	2,049	169,768	\$ 37,803	\$ 18	\$ 0.22
SYNTHROID	1,993	165,177	\$ 42,904	\$ 22	\$ 0.26
ASPIR-LOW	1,791	153,594	\$ 26,487	\$ 15	\$ 0.17
OMEPRAZOLE	1,744	141,621	\$ 37,615	\$ 22	\$ 0.27
SIMVASTATIN	1,709	149,370	\$ 31,214	\$ 18	\$ 0.21
CETIRIZINE HCL	1,650	122,832	\$ 27,829	\$ 17	\$ 0.23
HYDROCODONE-ACETAMINOPHEN	1,624	26,585	\$ 30,930	\$ 19	\$ 1.16
PANTOPRAZOLE SODIUM	1,562	121,034	\$ 39,530	\$ 25	\$ 0.33
MONTELUKAST SODIUM	1,478	118,875	\$ 36,696	\$ 25	\$ 0.31
PROAIR HFA	1,411	72,795	\$ 42,711	\$ 30	\$ 0.59
FREESTYLE LITE TEST STRIPS	1,385	104,661	\$ 58,429	\$ 42	\$ 0.56
LISINAPRIL	1,376	114,970	\$ 21,801	\$ 16	\$ 0.19
GABAPENTIN	1,353	91,263	\$ 39,230	\$ 29	\$ 0.43
LOSARTAN POTASSIUM	1,228	103,024	\$ 24,914	\$ 20	\$ 0.24
VITAMIN D2	1,201	91,054	\$ 19,714	\$ 16	\$ 0.22
METFORMIN HCL	1,200	100,315	\$ 20,548	\$ 17	\$ 0.20
FEXOFENADINE HCL	1,191	96,317	\$ 37,238	\$ 31	\$ 0.39
HYDROCHLOROTHIAZIDE	1,113	90,273	\$ 17,630	\$ 16	\$ 0.20

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
METHYLERGONOVINE MALEATE	1	1	\$ 392	\$ 392	\$ 392.35
QVAR	1	1	\$ 256	\$ 256	\$ 256.46
ENBREL	13	374	\$ 36,512	\$ 2,809	\$ 97.62
PHENOHYTRO	1	30	\$ 1,419	\$ 1,419	\$ 47.30
ATRIPLA	2	150	\$ 7,094	\$ 3,547	\$ 47.29
GENVOYA	2	180	\$ 8,212	\$ 4,106	\$ 45.62
OTEZLA	2	180	\$ 7,536	\$ 3,768	\$ 41.87
XIFAXAN	20	374	\$ 15,438	\$ 772	\$ 41.28
VALGANCICLOVIR HCL	2	180	\$ 6,853	\$ 3,426	\$ 38.07
CIMZIA	5	312	\$ 10,168	\$ 2,034	\$ 32.59
BELLADONNA-PHENOBARBITAL	2	180	\$ 5,837	\$ 2,918	\$ 32.43
TRUVADA	16	631	\$ 20,441	\$ 1,278	\$ 32.39
DONNATAL	12	628	\$ 18,522	\$ 1,543	\$ 29.49
ALBENZA	18	233	\$ 5,932	\$ 330	\$ 25.46
OZEMPIC	1	30	\$ 739	\$ 739	\$ 24.64
HUMIRA PEN	154	6,022	\$ 133,906	\$ 870	\$ 22.24
SOLODYN	6	180	\$ 3,937	\$ 656	\$ 21.87
DORYX MPC	2	60	\$ 1,092	\$ 546	\$ 18.19
SERNIVO	2	60	\$ 1,070	\$ 535	\$ 17.84
LANSOPRAZOLE	5	162	\$ 2,830	\$ 566	\$ 17.47

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,318	21,099	\$ 20,793	\$ 16	\$ 0.99
MUCINEX D	587	7,263	\$ 11,927	\$ 20	\$ 1.64
FLUTICASONE PROPIONATE	575	21,669	\$ 10,760	\$ 19	\$ 0.50
SORE THROAT LOZENGE	457	11,362	\$ 7,618	\$ 17	\$ 0.67
PERIOGARD	336	5,393	\$ 4,925	\$ 15	\$ 0.91
MAPAP	271	2,867	\$ 3,993	\$ 15	\$ 1.39
LORATADINE	267	19,591	\$ 4,392	\$ 16	\$ 0.22
NAPROXEN	234	4,705	\$ 3,793	\$ 16	\$ 0.81
AZITHROMYCIN	189	932	\$ 3,812	\$ 20	\$ 4.09
OXYCODONE-ACETAMINOPHEN	189	564	\$ 2,869	\$ 15	\$ 5.09
HYDROCODONE-ACETAMINOPHEN	174	1,555	\$ 2,769	\$ 16	\$ 1.78
CYCLOBENZAPRINE HCL	173	2,302	\$ 2,535	\$ 15	\$ 1.10
FEXOFENADINE HCL	168	12,751	\$ 5,404	\$ 32	\$ 0.42
CLINPRO 5000	164	4,950	\$ 3,391	\$ 21	\$ 0.68
NASAL DECONGESTANT	149	1,787	\$ 2,235	\$ 15	\$ 1.25
SUDOGEST	148	1,759	\$ 2,223	\$ 15	\$ 1.26
DOXYCYCLINE HYCLATE	143	4,017	\$ 5,292	\$ 37	\$ 1.32
LIDOCAINE	140	3,857	\$ 8,349	\$ 60	\$ 2.16
REFRESH PLUS	138	4,925	\$ 3,098	\$ 22	\$ 0.63
ONDANSETRON ODT	131	939	\$ 2,694	\$ 21	\$ 2.87

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TRIENTINE HCL	1	25	\$ 14,203	\$ 14,203	\$ 568.11
FIRST-MOUTHWASH BLM	1	1	\$ 48	\$ 48	\$ 47.81
PONSTEL	1	10	\$ 408	\$ 408	\$ 40.81
DRAMAMINE	1	1	\$ 25	\$ 25	\$ 25.00
STRATTERA	1	30	\$ 644	\$ 644	\$ 21.48
TAMIFLU	38	230	\$ 3,723	\$ 98	\$ 16.19
CIPRO HC	2	20	\$ 306	\$ 153	\$ 15.31
ACETASOL HC	1	10	\$ 147	\$ 147	\$ 14.70
RESTASIS MULTIDOSE	1	30	\$ 379	\$ 379	\$ 12.65
JUBLIA	1	60	\$ 725	\$ 725	\$ 12.09
ELETRIPTAN HBR	2	36	\$ 435	\$ 218	\$ 12.09
FLUOCINOLONE ACETONIDE	1	30	\$ 348	\$ 348	\$ 11.59
NEXIUM	2	120	\$ 1,008	\$ 504	\$ 8.40
SEROQUEL XR	2	17	\$ 140	\$ 70	\$ 8.25
ELIDEL	6	120	\$ 987	\$ 164	\$ 8.22
TUSSIN MUCUS-CHEST CONGESTI	1	2	\$ 15	\$ 15	\$ 7.58
BENZAFLIN	14	420	\$ 3,161	\$ 226	\$ 7.53
LO LOESTRIN FE	1	30	\$ 202	\$ 202	\$ 6.72
CANDIN	2	60	\$ 393	\$ 196	\$ 6.54
EPINEPHRINE	16	460	\$ 2,917	\$ 182	\$ 6.34

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	1,186	98,914	\$ 23,910	\$ 20	\$ 0.24
HYDROCODONE-ACETAMINOPHEN	1,028	21,750	\$ 20,764	\$ 20	\$ 0.95
SYNTHROID	993	82,590	\$ 21,444	\$ 22	\$ 0.26
FLUTICASON PROPIONATE	988	52,424	\$ 20,240	\$ 20	\$ 0.39
IBUPROFEN	940	21,857	\$ 15,432	\$ 16	\$ 0.71
LISINAPRIL	915	76,765	\$ 14,632	\$ 16	\$ 0.19
LOSARTAN POTASSIUM	728	60,610	\$ 14,973	\$ 21	\$ 0.25
TRAMADOL HCL	711	25,853	\$ 14,001	\$ 20	\$ 0.54
CETIRIZINE HCL	704	53,687	\$ 12,002	\$ 17	\$ 0.22
OMEPRAZOLE	697	53,766	\$ 14,922	\$ 21	\$ 0.28
GABAPENTIN	642	41,197	\$ 18,775	\$ 29	\$ 0.46
PROAIR HFA	637	26,756	\$ 17,985	\$ 28	\$ 0.67
PANTOPRAZOLE SODIUM	624	49,999	\$ 16,644	\$ 27	\$ 0.33
SIMVASTATIN	598	51,053	\$ 10,888	\$ 18	\$ 0.21
ASPIR-LOW	587	50,225	\$ 8,693	\$ 15	\$ 0.17
VITAMIN D2	586	38,674	\$ 9,350	\$ 16	\$ 0.24
METFORMIN HCL	545	45,381	\$ 9,461	\$ 17	\$ 0.21
SERTRALINE HCL	536	33,082	\$ 9,324	\$ 17	\$ 0.28
FREESTYLE LITE TEST STRIPS	529	32,160	\$ 21,752	\$ 41	\$ 0.68
AMLODIPINE BESYLATE	527	42,490	\$ 9,853	\$ 19	\$ 0.23

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
AVONEX	1	84	\$ 44,866	\$ 44,866	\$ 534.12
CARAC	1	14	\$ 3,046	\$ 3,046	\$ 217.55
TASIGNA	3	84	\$ 15,740	\$ 5,247	\$ 187.38
CAPECITABINE	1	14	\$ 1,352	\$ 1,352	\$ 96.57
PULMOZYME	1	30	\$ 1,623	\$ 1,623	\$ 54.09
HUMALOG KWIKPEN U-200	2	60	\$ 2,524	\$ 1,262	\$ 42.07
OTEZLA	1	90	\$ 3,768	\$ 3,768	\$ 41.87
ROWASA	2	42	\$ 1,734	\$ 867	\$ 41.29
TRUVADA	6	360	\$ 12,366	\$ 2,061	\$ 34.35
SUMATRIPTAN SUCC-NAPROXEN S	1	15	\$ 502	\$ 502	\$ 33.49
HUMIRA	12	418	\$ 13,061	\$ 1,088	\$ 31.25
HEPSERA	1	90	\$ 2,468	\$ 2,468	\$ 27.43
SENSIPAR	2	180	\$ 4,733	\$ 2,367	\$ 26.30
HUMIRA PEN	31	2,041	\$ 52,606	\$ 1,697	\$ 25.77
XIFAXAN	9	417	\$ 10,125	\$ 1,125	\$ 24.28
EDEX	4	225	\$ 5,126	\$ 1,282	\$ 22.78
REPATHA SURECLICK	15	1,134	\$ 24,638	\$ 1,643	\$ 21.73
VIVITROL	1	30	\$ 644	\$ 644	\$ 21.45
EMEND	6	88	\$ 1,846	\$ 308	\$ 20.98
DELZICOL	9	510	\$ 9,834	\$ 1,093	\$ 19.28

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	2,276	24,296	\$ 35,532	\$ 16	\$ 1.46
MAPAP	1,221	12,992	\$ 17,894	\$ 15	\$ 1.38
NAPROXEN	908	16,558	\$ 14,556	\$ 16	\$ 0.88
SORE THROAT LOZENGE	725	14,109	\$ 11,596	\$ 16	\$ 0.82
HYDROCORTISONE	522	10,724	\$ 8,351	\$ 16	\$ 0.78
BENZONATATE	414	7,482	\$ 7,501	\$ 18	\$ 1.00
ONDANSETRON ODT	403	3,737	\$ 8,144	\$ 20	\$ 2.18
FLUTICASONE PROPIONATE	378	12,720	\$ 6,852	\$ 18	\$ 0.54
PREVIDENT 5000 PLUS	318	9,606	\$ 4,727	\$ 15	\$ 0.49
AZITHROMYCIN	287	1,387	\$ 5,957	\$ 21	\$ 4.29
TRETINOIN	277	7,130	\$ 14,177	\$ 51	\$ 1.99
SUDOGEST	273	3,085	\$ 4,104	\$ 15	\$ 1.33
CYCLOBENZAPRINE HCL	268	4,480	\$ 3,942	\$ 15	\$ 0.88
CLINPRO 5000	251	7,515	\$ 5,088	\$ 20	\$ 0.68
ACETAMINOPHEN	243	522	\$ 3,545	\$ 15	\$ 6.79
DOXYCYCLINE HYCLATE	240	3,617	\$ 9,134	\$ 38	\$ 2.53
RETIN-A	230	6,360	\$ 13,457	\$ 59	\$ 2.12
METHOCARBAMOL	222	2,011	\$ 3,826	\$ 17	\$ 1.90
MUCINEX	200	2,377	\$ 3,543	\$ 18	\$ 1.49
SUDOGEST PE	195	565	\$ 2,877	\$ 15	\$ 5.09

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LIDOCAINE-HYDROCORTISONE	1	30	\$ 4,911	\$ 4,911	\$ 163.70
TRUVADA	1	7	\$ 219	\$ 219	\$ 31.22
TIVICAY	1	7	\$ 216	\$ 216	\$ 30.85
VANCOMYCIN HCL	2	20	\$ 418	\$ 209	\$ 20.90
CIPRO HC	10	97	\$ 1,928	\$ 193	\$ 19.88
TAMIFLU	21	110	\$ 2,078	\$ 99	\$ 18.89
CEFTRIAXONE	9	9	\$ 135	\$ 15	\$ 15.00
PARAGARD T 380-A	5	150	\$ 2,086	\$ 417	\$ 13.90
KETOROLAC TROMETHAMINE	34	64	\$ 852	\$ 25	\$ 13.30
BETASEPT	1	30	\$ 376	\$ 376	\$ 12.53
SKYLA	2	60	\$ 746	\$ 373	\$ 12.43
ELIDEL	1	15	\$ 154	\$ 154	\$ 10.23
CLEOCIN	1	7	\$ 58	\$ 58	\$ 8.24
PHENAZOPYRIDINE HCL	72	272	\$ 2,145	\$ 30	\$ 7.89
SUCRALFATE	1	3	\$ 23	\$ 23	\$ 7.82
TUSSIN MUCUS-CHEST CONGESTI	1	2	\$ 15	\$ 15	\$ 7.58
SILENOR	1	10	\$ 73	\$ 73	\$ 7.25
ACETAMINOPHEN	243	522	\$ 3,545	\$ 15	\$ 6.79
ZOVIRAX	3	90	\$ 589	\$ 196	\$ 6.55
BENZAFLIN	34	1,240	\$ 8,044	\$ 237	\$ 6.49

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	361	6,466	\$ 5,709	\$ 16	\$ 0.88
FLUTICASONE PROPIONATE	203	8,110	\$ 3,866	\$ 19	\$ 0.48
CYCLOBENZAPRINE HCL	155	2,544	\$ 2,292	\$ 15	\$ 0.90
MUCINEX D	155	2,452	\$ 3,663	\$ 24	\$ 1.49
CETIRIZINE HCL	152	8,703	\$ 2,501	\$ 16	\$ 0.29
NAPROXEN	151	3,237	\$ 2,438	\$ 16	\$ 0.75
SORE THROAT LOZENGE	124	2,943	\$ 2,026	\$ 16	\$ 0.69
LORATADINE	116	7,072	\$ 1,914	\$ 16	\$ 0.27
DEXTROAMPHETAMINE-AMPHET ER	106	5,090	\$ 6,717	\$ 63	\$ 1.32
NASAL DECONGESTANT	105	1,075	\$ 1,591	\$ 15	\$ 1.48
LISINAPRIL	100	7,297	\$ 1,570	\$ 16	\$ 0.22
MAPAP	100	1,520	\$ 1,474	\$ 15	\$ 0.97
PROAIR HFA	92	2,693	\$ 2,304	\$ 25	\$ 0.86
SUDOGEST	89	1,057	\$ 1,347	\$ 15	\$ 1.27
PSEUDOEPHEDRINE HCL	85	1,168	\$ 1,310	\$ 15	\$ 1.12
CIPRODEX	79	1,720	\$ 10,327	\$ 131	\$ 6.00
DEXTROAMPHETAMINE-AMPHETAMI	77	3,493	\$ 2,248	\$ 29	\$ 0.64
ESCITALOPRAM OXALATE	76	4,299	\$ 1,290	\$ 17	\$ 0.30
AMOXICILLIN-CLAVULANATE POT	75	688	\$ 1,654	\$ 22	\$ 2.40
AZITHROMYCIN	75	496	\$ 1,567	\$ 21	\$ 3.16

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TECFIDERA	1	90	\$ 12,144	\$ 12,144	\$ 134.93
XIFAXAN	1	14	\$ 857	\$ 857	\$ 61.18
CREON	2	120	\$ 4,920	\$ 2,460	\$ 41.00
LUPRON DEPOT-PED	1	30	\$ 1,074	\$ 1,074	\$ 35.81
TRUVADA	1	90	\$ 2,654	\$ 2,654	\$ 29.48
KENALOG-40	1	1	\$ 25	\$ 25	\$ 25.48
PLEXION	1	30	\$ 669	\$ 669	\$ 22.29
MYCOBUTIN	1	15	\$ 320	\$ 320	\$ 21.33
TRULICITY	3	264	\$ 3,845	\$ 1,282	\$ 14.56
TAMIFLU	54	389	\$ 5,317	\$ 98	\$ 13.67
CIALIS	11	390	\$ 4,941	\$ 449	\$ 12.67
COREG CR	1	30	\$ 353	\$ 353	\$ 11.76
CIPRO HC	4	75	\$ 786	\$ 197	\$ 10.48
VICTOZA 3-PAK	1	90	\$ 886	\$ 886	\$ 9.85
ZYVOX	1	14	\$ 135	\$ 135	\$ 9.61
ZOVIRAX	2	35	\$ 336	\$ 168	\$ 9.59
ASACOL HD	1	90	\$ 839	\$ 839	\$ 9.32
SILVADENE	2	60	\$ 550	\$ 275	\$ 9.16
ALBENZA	3	74	\$ 662	\$ 221	\$ 8.94
TACLONEX	1	30	\$ 268	\$ 268	\$ 8.93

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0316 NBHC GULFPORT					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,231	18,824	\$ 19,533	\$ 16	\$ 1.04
NAPROXEN	1,173	22,289	\$ 18,921	\$ 16	\$ 0.85
MAPAP	1,003	7,257	\$ 14,681	\$ 15	\$ 2.02
SORE THROAT LOZENGE	659	4,892	\$ 10,919	\$ 17	\$ 2.23
FLUTICASONE PROPIONATE	602	28,080	\$ 11,208	\$ 19	\$ 0.40
MALARONE	595	92,065	\$ 167,798	\$ 282	\$ 1.82
LORATADINE	558	33,876	\$ 9,318	\$ 17	\$ 0.28
PREVIDENT 5000 PLUS	512	15,351	\$ 7,595	\$ 15	\$ 0.49
PRIMAQUINE	492	8,088	\$ 24,818	\$ 50	\$ 3.07
MUCINEX D	475	6,536	\$ 9,607	\$ 20	\$ 1.47
SUDOGEST	437	1,696	\$ 6,585	\$ 15	\$ 3.88
CETIRIZINE HCL	416	28,591	\$ 7,017	\$ 17	\$ 0.25
SERTRALINE HCL	391	21,473	\$ 6,719	\$ 17	\$ 0.31
PROAIR HFA	374	9,310	\$ 9,169	\$ 25	\$ 0.98
ONDANSETRON ODT	366	2,254	\$ 7,509	\$ 21	\$ 3.33
CYCLOBENZAPRINE HCL	344	5,048	\$ 5,085	\$ 15	\$ 1.01
ATORVASTATIN CALCIUM	326	28,575	\$ 6,502	\$ 20	\$ 0.23
AMOXICILLIN-CLAVULANATE POT	312	3,035	\$ 6,021	\$ 19	\$ 1.98
SYNTHROID	312	23,221	\$ 6,564	\$ 21	\$ 0.28
BENZONATATE	301	2,226	\$ 5,304	\$ 18	\$ 2.38

0316 NBHC GULFPORT					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
GATTEX	10	300	\$ 207,287	\$ 20,729	\$ 690.96
ZOVIRAX	2	60	\$ 2,675	\$ 1,337	\$ 44.58
SUPREP	2	3	\$ 130	\$ 65	\$ 43.44
OTEZLA	2	120	\$ 5,032	\$ 2,516	\$ 41.94
HUMIRA	2	60	\$ 2,391	\$ 1,195	\$ 39.85
VANCOMYCIN HCL	1	10	\$ 375	\$ 375	\$ 37.53
PYLERA	5	50	\$ 1,724	\$ 345	\$ 34.47
TRUVADA	15	1,125	\$ 38,377	\$ 2,558	\$ 34.11
MY WAY	5	5	\$ 145	\$ 29	\$ 29.00
MONUROL	2	4	\$ 115	\$ 58	\$ 28.82
SUPRAX	82	952	\$ 26,247	\$ 320	\$ 27.57
CLEOCIN PALMITATE	4	35	\$ 908	\$ 227	\$ 25.94
SOLODYN	4	300	\$ 6,809	\$ 1,702	\$ 22.70
HUMATROPE	5	270	\$ 5,936	\$ 1,187	\$ 21.98
ALBENZA	15	163	\$ 3,424	\$ 228	\$ 21.01
REXULTI	3	90	\$ 1,854	\$ 618	\$ 20.60
HUMIRA PEN	8	510	\$ 10,059	\$ 1,257	\$ 19.72
TAMIFLU	114	591	\$ 11,100	\$ 97	\$ 18.78
ELETRIPTAN HBR	2	12	\$ 222	\$ 111	\$ 18.50
AVAR LS	5	150	\$ 2,726	\$ 545	\$ 18.18

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).



# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0317 NBHC MERIDIAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NAPROXEN	697	13,573	\$ 11,263	\$ 16	\$ 0.83
HYDROCODONE-ACETAMINOPHEN	532	9,242	\$ 10,263	\$ 19	\$ 1.11
MAPAP	507	3,963	\$ 7,447	\$ 15	\$ 1.88
ALLERGY RELIEF-D	497	9,746	\$ 21,101	\$ 42	\$ 2.17
SYNTHROID	463	38,580	\$ 10,031	\$ 22	\$ 0.26
OMEPRAZOLE	455	36,343	\$ 9,543	\$ 21	\$ 0.26
IBUPROFEN	449	7,885	\$ 7,170	\$ 16	\$ 0.91
ATORVASTATIN CALCIUM	443	38,170	\$ 8,639	\$ 20	\$ 0.23
FLUTICASONE PROPIONATE	431	23,029	\$ 8,799	\$ 20	\$ 0.38
TRAMADOL HCL	350	9,224	\$ 6,722	\$ 19	\$ 0.73
AMLODIPINE BESYLATE	345	27,918	\$ 6,305	\$ 18	\$ 0.23
CETIRIZINE HCL	302	18,743	\$ 4,981	\$ 16	\$ 0.27
LISINAPRIL	290	24,635	\$ 4,591	\$ 16	\$ 0.19
FREESTYLE LITE TEST STRIPS	285	22,271	\$ 10,062	\$ 35	\$ 0.45
SORE THROAT LOZENGE	281	3,954	\$ 4,486	\$ 16	\$ 1.13
GABAPENTIN	280	18,738	\$ 8,096	\$ 29	\$ 0.43
MELOXICAM	277	15,571	\$ 4,435	\$ 16	\$ 0.28
PANTOPRAZOLE SODIUM	274	21,224	\$ 6,826	\$ 25	\$ 0.32
MUCINEX DM	268	4,122	\$ 6,461	\$ 24	\$ 1.57
AMOXICILLIN	261	2,082	\$ 4,106	\$ 16	\$ 1.97

0317 NBHC MERIDIAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TECFIDERA	2	60	\$ 7,498	\$ 3,749	\$ 124.97
ENBREL	4	288	\$ 21,983	\$ 5,496	\$ 76.33
ENBREL SURECLICK	7	504	\$ 32,527	\$ 4,647	\$ 64.54
PICATO	4	12	\$ 746	\$ 186	\$ 62.13
OSELTAMIVIR PHOSPHATE	1	5	\$ 175	\$ 175	\$ 34.92
CANASA	1	15	\$ 365	\$ 365	\$ 24.36
SOLU-MEDROL	1	1	\$ 19	\$ 19	\$ 19.44
TAMIFLU	45	240	\$ 4,397	\$ 98	\$ 18.32
ZOVIRAX	2	37	\$ 629	\$ 315	\$ 17.00
MORPHINE SULFATE	1	1	\$ 15	\$ 15	\$ 15.39
MULTAQ	2	180	\$ 2,256	\$ 1,128	\$ 12.54
TROKENDI XR	3	150	\$ 1,767	\$ 589	\$ 11.78
NEVANAC	1	15	\$ 170	\$ 170	\$ 11.32
MESALAMINE	1	90	\$ 990	\$ 990	\$ 11.00
TANZEUM	3	252	\$ 2,672	\$ 891	\$ 10.60
KEPPRA	1	30	\$ 302	\$ 302	\$ 10.06
TOPICORT	2	60	\$ 595	\$ 297	\$ 9.91
ASACOL HD	12	900	\$ 8,876	\$ 740	\$ 9.86
EPINEPHRINE	30	541	\$ 5,274	\$ 176	\$ 9.75
HYDROCORTISONE ACETATE	22	306	\$ 2,691	\$ 122	\$ 8.79

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0357 NBHC WPNSCEN CRANE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	16	206	\$ 251	\$ 16	\$ 1.22
DOXYCYCLINE HYCLATE	13	1,734	\$ 2,148	\$ 165	\$ 1.24
EPIPEN	4	120	\$ 442	\$ 111	\$ 3.69
MAPAP	3	63	\$ 43	\$ 14	\$ 0.69
AMOXICILLIN-CLAVULANATE POT	1	30	\$ 17	\$ 17	\$ 0.55
CEPHALEXIN	1	10	\$ 18	\$ 18	\$ 1.84
CYCLOBENZAPRINE HCL	1	10	\$ 15	\$ 15	\$ 1.49
HYDROCORTISONE	1	8	\$ 16	\$ 16	\$ 2.03
ONDANSETRON ODT	1	30	\$ 16	\$ 16	\$ 0.52

0357 NBHC WPNSCEN CRANE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
EPIPEN	4	120	\$ 442	\$ 111	\$ 3.69
HYDROCORTISONE	1	8	\$ 16	\$ 16	\$ 2.03
CEPHALEXIN	1	10	\$ 18	\$ 18	\$ 1.84
CYCLOBENZAPRINE HCL	1	10	\$ 15	\$ 15	\$ 1.49
DOXYCYCLINE HYCLATE	13	1,734	\$ 2,148	\$ 165	\$ 1.24
IBUPROFEN	16	206	\$ 251	\$ 16	\$ 1.22
MAPAP	3	63	\$ 43	\$ 14	\$ 0.69
AMOXICILLIN-CLAVULANATE POT	1	30	\$ 17	\$ 17	\$ 0.55
ONDANSETRON ODT	1	30	\$ 16	\$ 16	\$ 0.52

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,053	17,020	\$ 16,711	\$ 16	\$ 0.98
NAPROXEN	886	25,667	\$ 15,382	\$ 17	\$ 0.60
FLUTICASON PROPIONATE	790	30,457	\$ 15,117	\$ 19	\$ 0.50
CETIRIZINE HCL	742	50,294	\$ 12,522	\$ 17	\$ 0.25
ATORVASTATIN CALCIUM	562	47,993	\$ 11,069	\$ 20	\$ 0.23
SERTRALINE HCL	506	30,448	\$ 8,621	\$ 17	\$ 0.28
LISINAPRIL	477	39,354	\$ 7,619	\$ 16	\$ 0.19
SYNTHROID	467	37,413	\$ 10,039	\$ 21	\$ 0.27
AMLODIPINE BESYLATE	446	35,739	\$ 8,158	\$ 18	\$ 0.23
CYCLOBENZAPRINE HCL	441	9,221	\$ 6,634	\$ 15	\$ 0.72
OMEPRAZOLE	423	34,359	\$ 8,742	\$ 21	\$ 0.25
MAPAP	396	4,672	\$ 5,818	\$ 15	\$ 1.25
GABAPENTIN	394	23,170	\$ 9,780	\$ 25	\$ 0.42
MELOXICAM	380	20,170	\$ 6,136	\$ 16	\$ 0.30
PREVIDENT 5000 SENSITIVE	370	11,310	\$ 5,540	\$ 15	\$ 0.49
PROAIR HFA	360	14,044	\$ 10,312	\$ 29	\$ 0.73
TRAZODONE HCL	340	17,898	\$ 5,659	\$ 17	\$ 0.32
HYDROCODONE-ACETAMINOPHEN	339	4,246	\$ 6,162	\$ 18	\$ 1.45
SORE THROAT LOZENGE	337	9,075	\$ 5,294	\$ 16	\$ 0.58
HYDROCHLOROTHIAZIDE	329	27,274	\$ 5,169	\$ 16	\$ 0.19

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
COSENTYX PEN (2 PENS)	1	30	\$ 8,269	\$ 8,269	\$ 275.63
NINLARO	1	30	\$ 5,798	\$ 5,798	\$ 193.28
ENBREL	1	30	\$ 5,537	\$ 5,537	\$ 184.56
HUMIRA PEN CROHN-UC-HS STAR	11	624	\$ 61,235	\$ 5,567	\$ 98.13
ENBREL SURECLICK	2	168	\$ 11,386	\$ 5,693	\$ 67.77
XIFAXAN	2	28	\$ 1,713	\$ 857	\$ 61.19
CARAC	1	30	\$ 1,527	\$ 1,527	\$ 50.91
TRIUMEQ	5	330	\$ 15,219	\$ 3,044	\$ 46.12
SOLU-CORTEF	1	1	\$ 45	\$ 45	\$ 44.64
XELJANZ XR	3	270	\$ 11,826	\$ 3,942	\$ 43.80
EDEX	13	367	\$ 16,017	\$ 1,232	\$ 43.64
DALFAMPRIDINE ER	1	90	\$ 3,020	\$ 3,020	\$ 33.55
TRUVADA	13	930	\$ 29,144	\$ 2,242	\$ 31.34
BELLADONNA-PHENOBARBITAL	1	90	\$ 2,781	\$ 2,781	\$ 30.90
INVEGA SUSTENNA	10	292	\$ 8,773	\$ 877	\$ 30.05
GONAL-F RFF REDI-JECT	4	100	\$ 2,997	\$ 749	\$ 29.97
HUMIRA PEN	17	1,150	\$ 34,241	\$ 2,014	\$ 29.78
MY WAY	8	8	\$ 232	\$ 29	\$ 29.04
OXTELLAR XR	2	60	\$ 1,724	\$ 862	\$ 28.73
REXULTI	6	510	\$ 14,057	\$ 2,343	\$ 27.56

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – FY18 Direct Care Pharmacy

## Top 20 Products Dispensed<sup>1</sup> by # of Scripts and Cost/Day

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,125	9,525	\$ 17,276	\$ 15	\$ 1.81
MAPAP	480	2,910	\$ 7,024	\$ 15	\$ 2.41
ONDANSETRON ODT	448	895	\$ 7,535	\$ 17	\$ 8.42
SORE THROAT LOZENGE	415	7,457	\$ 6,596	\$ 16	\$ 0.88
NAPROXEN	339	10,170	\$ 5,821	\$ 17	\$ 0.57
MUCINEX D	288	4,959	\$ 7,377	\$ 26	\$ 1.49
CETIRIZINE HCL	207	6,285	\$ 3,166	\$ 15	\$ 0.50
METHOCARBAMOL	196	1,023	\$ 3,153	\$ 16	\$ 3.08
LORATADINE	188	10,880	\$ 2,993	\$ 16	\$ 0.28
AZITHROMYCIN	180	740	\$ 3,585	\$ 20	\$ 4.84
FLUTICASON PROPRIONATE	174	5,550	\$ 3,089	\$ 18	\$ 0.56
NASAL DECONGESTANT	162	3,943	\$ 2,425	\$ 15	\$ 0.61
LOPERAMIDE	161	350	\$ 2,580	\$ 16	\$ 7.37
BENZONATATE	127	640	\$ 2,295	\$ 18	\$ 3.59
MUCINEX DM	115	1,160	\$ 3,119	\$ 27	\$ 2.69
PROAIR HFA	113	3,367	\$ 2,560	\$ 23	\$ 0.76
DOXYCYCLINE HYCLATE	108	1,144	\$ 3,832	\$ 35	\$ 3.35
RANITIDINE HCL	106	1,590	\$ 1,608	\$ 15	\$ 1.01
HYDROCORTISONE	102	428	\$ 1,632	\$ 16	\$ 3.81
SUDOGEST PE	92	276	\$ 1,357	\$ 15	\$ 4.92

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SUPREP	1	1	\$ 65	\$ 65	\$ 65.00
TAMIFLU	2	8	\$ 195	\$ 98	\$ 24.41
ZOLMITRIPTAN	20	72	\$ 894	\$ 45	\$ 12.42
FLUCONAZOLE	67	121	\$ 1,115	\$ 17	\$ 9.22
ONDANSETRON ODT	448	895	\$ 7,535	\$ 17	\$ 8.42
CONCERTA	1	30	\$ 241	\$ 241	\$ 8.04
CEPACOL SORE THROAT	7	14	\$ 107	\$ 15	\$ 7.62
ONDANSETRON HCL	1	2	\$ 15	\$ 15	\$ 7.55
LOPERAMIDE	161	350	\$ 2,580	\$ 16	\$ 7.37
MUPIROCIN	63	1,822	\$ 12,804	\$ 203	\$ 7.03
GUAIFENESIN-DEXTROMETHORPHA	17	39	\$ 258	\$ 15	\$ 6.61
ACETAMINOPHEN	83	191	\$ 1,215	\$ 15	\$ 6.36
PHENAZOPYRIDINE HCL	68	276	\$ 1,711	\$ 25	\$ 6.20
ALLERGY	8	20	\$ 116	\$ 14	\$ 5.78
JARDIANCE	1	30	\$ 165	\$ 165	\$ 5.49
PROMETHAZINE HCL	42	128	\$ 643	\$ 15	\$ 5.02
PSEUDOEPHEDRINE HCL	21	63	\$ 316	\$ 15	\$ 5.02
SUDOGEST	91	273	\$ 1,367	\$ 15	\$ 5.01
MINTOX PLUS	2	6	\$ 30	\$ 15	\$ 4.97
MUCINEX	56	198	\$ 982	\$ 18	\$ 4.96

<sup>1</sup> Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0038 NH PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	76,734	1,787,409	\$ 8,016,131	\$ 104	\$ 4.48	83,011	1,941,714	\$ 8,405,505	\$ 101	\$ 4.33
	Prime-MCSC	116,458	3,226,850	\$ 7,480,499	\$ 64	\$ 2.32	106,226	3,060,281	\$ 7,210,787	\$ 68	\$ 2.36
	Reliant	1,542	32,507	\$ 61,961	\$ 40	\$ 1.91	1,474	35,250	\$ 43,527	\$ 30	\$ 1.23
	Plus	21,671	603,143	\$ 1,850,265	\$ 85	\$ 3.07	22,095	613,305	\$ 1,661,605	\$ 75	\$ 2.71
	Overseas Prime	9	149	\$ 186	\$ 21	\$ 1.25	6	69	\$ 386	\$ 64	\$ 5.60
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	10	825	\$ 1,561	\$ 156	\$ 1.89
	Other	470,807	14,033,197	\$ 33,276,790	\$ 71	\$ 2.37	457,768	13,860,823	\$ 32,992,198	\$ 72	\$ 2.38
<b>MCSC Total</b>		<b>687,221</b>	<b>19,683,255</b>	<b>\$ 50,685,831</b>	<b>\$ 74</b>	<b>\$ 2.58</b>	<b>670,590</b>	<b>19,512,267</b>	<b>\$ 50,315,569</b>	<b>\$ 75</b>	<b>\$ 2.58</b>
Mail Order	Prime-MTF	16,361	1,353,320	\$ 4,271,944	\$ 261	\$ 3.16	14,222	1,179,588	\$ 3,958,157	\$ 278	\$ 3.36
	Prime-MCSC	58,741	4,894,157	\$ 7,665,672	\$ 130	\$ 1.57	46,935	3,918,274	\$ 6,705,736	\$ 143	\$ 1.71
	Reliant	195	12,618	\$ 65,351	\$ 335	\$ 5.18	160	15,723	\$ 28,024	\$ 175	\$ 1.78
	Plus	12,667	1,080,624	\$ 1,616,462	\$ 128	\$ 1.50	10,941	928,833	\$ 1,463,335	\$ 134	\$ 1.58
	Overseas Prime	6	540	\$ 712	\$ 119	\$ 1.32	0	0	\$ 0	\$ 0	\$ 0.00
	Other	316,273	26,902,482	\$ 36,766,797	\$ 116	\$ 1.37	287,363	24,431,549	\$ 35,291,950	\$ 123	\$ 1.44
<b>Mail Order Total</b>		<b>404,243</b>	<b>34,243,741</b>	<b>\$ 50,386,937</b>	<b>\$ 125</b>	<b>\$ 1.47</b>	<b>359,621</b>	<b>30,473,967</b>	<b>\$ 47,447,202</b>	<b>\$ 132</b>	<b>\$ 1.56</b>
<b>Grand Total</b>		<b>1,091,464</b>	<b>53,926,996</b>	<b>\$ 101,072,768</b>	<b>\$ 93</b>	<b>\$ 1.87</b>	<b>1,030,211</b>	<b>49,986,234</b>	<b>\$ 97,762,771</b>	<b>\$ 95</b>	<b>\$ 1.96</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0038 NH PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	6,685	165,410	\$ 2,097,878	\$ 314	\$ 12.68	6,422	154,282	\$ 1,491,852	\$ 232	\$ 9.67
	Prime-MCSC	3,253	99,524	\$ 249,896	\$ 77	\$ 2.51	2,716	83,739	\$ 501,803	\$ 185	\$ 5.99
	Reliant	1	6	\$ 353	\$ 353	\$ 58.80	4	20	\$ 15	\$ 4	\$ 0.76
	Plus	3,565	107,740	\$ 156,763	\$ 44	\$ 1.46	3,632	109,525	\$ 164,110	\$ 45	\$ 1.50
	Overseas Prime	1	90	\$ 23	\$ 23	\$ 0.25	0	0	\$ 0	\$ 0	\$ 0.00
	Other	31,093	972,114	\$ 2,673,064	\$ 86	\$ 2.75	29,931	937,960	\$ 3,697,427	\$ 124	\$ 3.94
<b>MCSC Total</b>		<b>44,598</b>	<b>1,344,884</b>	<b>\$ 5,177,977</b>	<b>\$ 116</b>	<b>\$ 3.85</b>	<b>42,705</b>	<b>1,285,526</b>	<b>\$ 5,855,208</b>	<b>\$ 137</b>	<b>\$ 4.55</b>
Mail Order	Prime-MTF	1,941	162,084	\$ 640,017	\$ 330	\$ 3.95	1,545	127,763	\$ 532,991	\$ 345	\$ 4.17
	Prime-MCSC	2,366	196,249	\$ 318,843	\$ 135	\$ 1.62	1,923	162,897	\$ 201,804	\$ 105	\$ 1.24
	Reliant	2	180	\$ 583	\$ 291	\$ 3.24	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	1,925	162,960	\$ 348,861	\$ 181	\$ 2.14	1,680	142,364	\$ 268,056	\$ 160	\$ 1.88
	Other	22,615	1,935,112	\$ 2,746,698	\$ 121	\$ 1.42	20,265	1,730,107	\$ 2,513,583	\$ 124	\$ 1.45
<b>Mail Order Total</b>		<b>28,849</b>	<b>2,456,585</b>	<b>\$ 4,055,001</b>	<b>\$ 141</b>	<b>\$ 1.65</b>	<b>25,413</b>	<b>2,163,131</b>	<b>\$ 3,516,434</b>	<b>\$ 138</b>	<b>\$ 1.63</b>
<b>Grand Total</b>		<b>73,447</b>	<b>3,801,469</b>	<b>\$ 9,232,978</b>	<b>\$ 126</b>	<b>\$ 2.43</b>	<b>68,118</b>	<b>3,448,657</b>	<b>\$ 9,371,642</b>	<b>\$ 138</b>	<b>\$ 2.72</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0107 NBHC NSA MID-SOUTH											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	7,119	154,104	\$ 716,077	\$ 101	\$ 4.65	10,141	213,250	\$ 1,222,945	\$ 121	\$ 5.73
	Prime-MCSC	43,129	1,141,561	\$ 3,244,069	\$ 75	\$ 2.84	38,267	1,052,348	\$ 2,845,965	\$ 74	\$ 2.70
	Reliant	68	1,333	\$ 2,313	\$ 34	\$ 1.74	96	1,788	\$ 2,630	\$ 27	\$ 1.47
	Plus	128	3,828	\$ 4,311	\$ 34	\$ 1.13	146	4,783	\$ 8,222	\$ 56	\$ 1.72
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	1	\$ 16	\$ 16	\$ 16.15
	Other	110,565	3,200,236	\$ 11,095,673	\$ 100	\$ 3.47	108,402	3,167,878	\$ 11,303,786	\$ 104	\$ 3.57
<b>MCSC Total</b>		<b>161,009</b>	<b>4,501,062</b>	<b>\$ 15,062,443</b>	<b>\$ 94</b>	<b>\$ 3.35</b>	<b>157,053</b>	<b>4,440,048</b>	<b>\$ 15,383,563</b>	<b>\$ 98</b>	<b>\$ 3.46</b>
Mail Order	Prime-MTF	1,475	118,057	\$ 522,598	\$ 354	\$ 4.43	1,860	153,401	\$ 589,154	\$ 317	\$ 3.84
	Prime-MCSC	20,774	1,735,184	\$ 3,091,820	\$ 149	\$ 1.78	16,427	1,377,806	\$ 2,707,947	\$ 165	\$ 1.97
	Reliant	7	612	\$ 1,163	\$ 166	\$ 1.90	8	498	\$ 11,904	\$ 1,488	\$ 23.90
	Plus	110	9,319	\$ 5,865	\$ 53	\$ 0.63	129	10,984	\$ 6,767	\$ 52	\$ 0.62
	Overseas Prime	1	90	\$ 45	\$ 45	\$ 0.50	0	0	\$ 0	\$ 0	\$ 0.00
	Other	66,445	5,631,723	\$ 8,055,033	\$ 121	\$ 1.43	60,569	5,162,167	\$ 8,139,699	\$ 134	\$ 1.58
<b>Mail Order Total</b>		<b>88,812</b>	<b>7,494,985</b>	<b>\$ 11,676,523</b>	<b>\$ 131</b>	<b>\$ 1.56</b>	<b>78,993</b>	<b>6,704,856</b>	<b>\$ 11,455,472</b>	<b>\$ 145</b>	<b>\$ 1.71</b>
<b>Grand Total</b>		<b>249,821</b>	<b>11,996,047</b>	<b>\$ 26,738,966</b>	<b>\$ 107</b>	<b>\$ 2.23</b>	<b>236,046</b>	<b>11,144,904</b>	<b>\$ 26,839,035</b>	<b>\$ 114</b>	<b>\$ 2.41</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0260 NBHC NAS PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	1,682	29,153	\$ 63,741	\$ 38	\$ 2.19	1,745	34,080	\$ 84,686	\$ 49	\$ 2.48
	Prime-MCSC	153	4,218	\$ 9,296	\$ 61	\$ 2.20	158	4,924	\$ 6,080	\$ 38	\$ 1.23
	Reliant	206	2,613	\$ 9,345	\$ 45	\$ 3.58	168	2,186	\$ 3,277	\$ 20	\$ 1.50
	Plus	5	147	\$ 328	\$ 66	\$ 2.23	1	30	\$ 133	\$ 133	\$ 4.43
	Other	702	17,312	\$ 21,052	\$ 30	\$ 1.22	745	17,578	\$ 35,018	\$ 47	\$ 1.99
<b>MCSC Total</b>		<b>2,748</b>	<b>53,443</b>	<b>\$ 103,763</b>	<b>\$ 38</b>	<b>\$ 1.94</b>	<b>2,817</b>	<b>58,798</b>	<b>\$ 129,194</b>	<b>\$ 46</b>	<b>\$ 2.20</b>
Mail Order	Prime-MTF	142	10,767	\$ 147,361	\$ 1,038	\$ 13.69	127	10,698	\$ 95,890	\$ 755	\$ 8.96
	Prime-MCSC	8	658	\$ 673	\$ 84	\$ 1.02	8	418	\$ 4,772	\$ 597	\$ 11.42
	Reliant	2	180	\$ 85	\$ 43	\$ 0.47	8	714	\$ 132	\$ 17	\$ 0.19
	Plus	9	610	\$ 506	\$ 56	\$ 0.83	20	1,730	\$ 1,961	\$ 98	\$ 1.13
	Overseas Prime	1	90	\$ 124	\$ 124	\$ 1.38	0	0	\$ 0	\$ 0	\$ 0.00
	Other	156	13,056	\$ 22,588	\$ 145	\$ 1.73	134	10,222	\$ 20,696	\$ 154	\$ 2.02
<b>Mail Order Total</b>		<b>318</b>	<b>25,361</b>	<b>\$ 171,337</b>	<b>\$ 539</b>	<b>\$ 6.76</b>	<b>297</b>	<b>23,782</b>	<b>\$ 123,452</b>	<b>\$ 416</b>	<b>\$ 5.19</b>
<b>Grand Total</b>		<b>3,066</b>	<b>78,804</b>	<b>\$ 275,100</b>	<b>\$ 90</b>	<b>\$ 3.49</b>	<b>3,114</b>	<b>82,580</b>	<b>\$ 252,645</b>	<b>\$ 81</b>	<b>\$ 3.06</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.



# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0261 NBHC MILTON WHITING FIELD											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	9,421	215,977	\$ 630,964	\$ 67	\$ 2.92	10,370	249,163	\$ 644,405	\$ 62	\$ 2.59
	Prime-MCSC	9,637	282,575	\$ 688,892	\$ 71	\$ 2.44	9,416	285,736	\$ 735,004	\$ 78	\$ 2.57
	Reliant	33	518	\$ 853	\$ 26	\$ 1.65	13	154	\$ 238	\$ 18	\$ 1.54
	Plus	1,307	32,520	\$ 86,906	\$ 66	\$ 2.67	1,362	32,864	\$ 76,179	\$ 56	\$ 2.32
	Overseas Prime	1	7	\$ 12	\$ 12	\$ 1.71	0	0	\$ 0	\$ 0	\$ 0.00
	Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	10	825	\$ 1,561	\$ 156	\$ 1.89
	Other	48,989	1,477,301	\$ 2,851,122	\$ 58	\$ 1.93	49,313	1,513,690	\$ 2,391,697	\$ 49	\$ 1.58
<b>MCSC Total</b>		<b>69,388</b>	<b>2,008,898</b>	<b>\$ 4,258,749</b>	<b>\$ 61</b>	<b>\$ 2.12</b>	<b>70,484</b>	<b>2,082,432</b>	<b>\$ 3,849,085</b>	<b>\$ 55</b>	<b>\$ 1.85</b>
Mail Order	Prime-MTF	2,804	234,136	\$ 490,621	\$ 175	\$ 2.10	2,351	195,934	\$ 483,368	\$ 206	\$ 2.47
	Prime-MCSC	6,332	535,690	\$ 757,123	\$ 120	\$ 1.41	4,896	416,375	\$ 630,381	\$ 129	\$ 1.51
	Plus	1,268	108,699	\$ 123,953	\$ 98	\$ 1.14	1,080	89,932	\$ 172,746	\$ 160	\$ 1.92
	Other	36,959	3,172,594	\$ 4,420,394	\$ 120	\$ 1.39	32,756	2,805,865	\$ 4,168,160	\$ 127	\$ 1.49
<b>Mail Order Total</b>		<b>47,363</b>	<b>4,051,119</b>	<b>\$ 5,792,090</b>	<b>\$ 122</b>	<b>\$ 1.43</b>	<b>41,083</b>	<b>3,508,106</b>	<b>\$ 5,454,655</b>	<b>\$ 133</b>	<b>\$ 1.55</b>
<b>Grand Total</b>		<b>116,751</b>	<b>6,060,017</b>	<b>\$ 10,050,839</b>	<b>\$ 86</b>	<b>\$ 1.66</b>	<b>111,567</b>	<b>5,590,538</b>	<b>\$ 9,303,739</b>	<b>\$ 83</b>	<b>\$ 1.66</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0262 NBHC NATTC PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	1,593	38,964	\$ 382,147	\$ 240	\$ 9.81	1,698	44,712	\$ 332,780	\$ 196	\$ 7.44
	Prime-MCSC	2,095	56,951	\$ 205,978	\$ 98	\$ 3.62	2,379	66,791	\$ 220,940	\$ 93	\$ 3.31
	Reliant	3	111	\$ 49	\$ 16	\$ 0.44	3	21	\$ 2	\$ 1	\$ 0.08
	Plus	550	14,546	\$ 16,217	\$ 29	\$ 1.11	583	15,637	\$ 92,265	\$ 158	\$ 5.90
	Other	15,343	452,978	\$ 836,514	\$ 55	\$ 1.85	15,705	486,894	\$ 580,003	\$ 37	\$ 1.19
<b>MCSC Total</b>		<b>19,584</b>	<b>563,550</b>	<b>\$ 1,440,905</b>	<b>\$ 74</b>	<b>\$ 2.56</b>	<b>20,368</b>	<b>614,055</b>	<b>\$ 1,225,990</b>	<b>\$ 60</b>	<b>\$ 2.00</b>
Mail Order	Prime-MTF	403	34,421	\$ 87,191	\$ 216	\$ 2.53	344	29,557	\$ 69,024	\$ 201	\$ 2.34
	Prime-MCSC	838	72,155	\$ 163,984	\$ 196	\$ 2.27	841	71,908	\$ 194,906	\$ 232	\$ 2.71
	Reliant	0	0	\$ 0	\$ 0	\$ 0.00	2	180	\$ 18	\$ 9	\$ 0.10
	Plus	482	40,588	\$ 38,565	\$ 80	\$ 0.95	338	29,039	\$ 28,241	\$ 84	\$ 0.97
	Other	10,424	884,871	\$ 1,115,536	\$ 107	\$ 1.26	9,855	837,028	\$ 1,107,087	\$ 112	\$ 1.32
<b>Mail Order Total</b>		<b>12,147</b>	<b>1,032,035</b>	<b>\$ 1,405,276</b>	<b>\$ 116</b>	<b>\$ 1.36</b>	<b>11,380</b>	<b>967,712</b>	<b>\$ 1,399,275</b>	<b>\$ 123</b>	<b>\$ 1.45</b>
<b>Grand Total</b>		<b>31,731</b>	<b>1,595,585</b>	<b>\$ 2,846,181</b>	<b>\$ 90</b>	<b>\$ 1.78</b>	<b>31,748</b>	<b>1,581,767</b>	<b>\$ 2,625,265</b>	<b>\$ 83</b>	<b>\$ 1.66</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0265 NBHC NAVCOASTSYSC PANAMA CITY											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	8,767	222,925	\$ 897,966	\$ 102	\$ 4.03	8,934	234,653	\$ 821,835	\$ 92	\$ 3.50
	Prime-MCSC	14,212	427,963	\$ 901,304	\$ 63	\$ 2.11	14,022	441,987	\$ 748,548	\$ 53	\$ 1.69
	Reliant	90	1,751	\$ 6,003	\$ 67	\$ 3.43	73	1,110	\$ 1,421	\$ 19	\$ 1.28
	Plus	164	3,787	\$ 24,457	\$ 149	\$ 6.46	157	5,275	\$ 3,282	\$ 21	\$ 0.62
	Other	43,096	1,322,393	\$ 4,064,936	\$ 94	\$ 3.07	42,551	1,335,809	\$ 3,565,789	\$ 84	\$ 2.67
<b>MCSC Total</b>		<b>66,329</b>	<b>1,978,819</b>	<b>\$ 5,894,664</b>	<b>\$ 89</b>	<b>\$ 2.98</b>	<b>65,737</b>	<b>2,018,834</b>	<b>\$ 5,140,875</b>	<b>\$ 78</b>	<b>\$ 2.55</b>
Mail Order	Prime-MTF	2,403	206,788	\$ 534,140	\$ 222	\$ 2.58	2,004	171,237	\$ 520,719	\$ 260	\$ 3.04
	Prime-MCSC	7,378	615,789	\$ 1,046,120	\$ 142	\$ 1.70	6,023	506,003	\$ 1,059,817	\$ 176	\$ 2.09
	Reliant	0	0	\$ 0	\$ 0	\$ 0.00	6	480	\$ 262	\$ 44	\$ 0.55
	Plus	145	12,675	\$ 8,627	\$ 59	\$ 0.68	109	9,314	\$ 7,057	\$ 65	\$ 0.76
	Other	33,491	2,870,529	\$ 3,797,393	\$ 113	\$ 1.32	30,872	2,640,558	\$ 3,649,167	\$ 118	\$ 1.38
<b>Mail Order Total</b>		<b>43,417</b>	<b>3,705,781</b>	<b>\$ 5,386,280</b>	<b>\$ 124</b>	<b>\$ 1.45</b>	<b>39,014</b>	<b>3,327,592</b>	<b>\$ 5,237,023</b>	<b>\$ 134</b>	<b>\$ 1.57</b>
<b>Grand Total</b>		<b>109,746</b>	<b>5,684,600</b>	<b>\$ 11,280,944</b>	<b>\$ 103</b>	<b>\$ 1.98</b>	<b>104,751</b>	<b>5,346,426</b>	<b>\$ 10,377,898</b>	<b>\$ 99</b>	<b>\$ 1.94</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0316 NBHC GULFPORT											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	14,592	330,207	\$ 1,415,293	\$ 97	\$ 4.29	14,846	334,653	\$ 1,433,565	\$ 97	\$ 4.28
	Prime-MCSC	5,156	143,140	\$ 284,131	\$ 55	\$ 1.98	5,352	157,334	\$ 270,429	\$ 51	\$ 1.72
	Reliant	267	5,896	\$ 12,007	\$ 45	\$ 2.04	417	12,831	\$ 11,239	\$ 27	\$ 0.88
	Plus	9,993	271,509	\$ 796,596	\$ 80	\$ 2.93	10,110	276,018	\$ 638,828	\$ 63	\$ 2.31
	Overseas Prime	5	44	\$ 146	\$ 29	\$ 3.32	0	0	\$ 0	\$ 0	\$ 0.00
	Other	35,739	1,041,093	\$ 1,410,480	\$ 39	\$ 1.35	35,269	1,032,390	\$ 1,531,666	\$ 43	\$ 1.48
<b>MCSC Total</b>		<b>65,752</b>	<b>1,791,889</b>	<b>\$ 3,918,654</b>	<b>\$ 60</b>	<b>\$ 2.19</b>	<b>65,994</b>	<b>1,813,226</b>	<b>\$ 3,885,727</b>	<b>\$ 59</b>	<b>\$ 2.14</b>
Mail Order	Prime-MTF	2,345	192,542	\$ 611,326	\$ 261	\$ 3.18	1,913	157,034	\$ 554,720	\$ 290	\$ 3.53
	Prime-MCSC	2,416	196,937	\$ 245,857	\$ 102	\$ 1.25	2,072	169,865	\$ 207,434	\$ 100	\$ 1.22
	Reliant	30	2,585	\$ 3,487	\$ 116	\$ 1.35	75	7,907	\$ 9,603	\$ 128	\$ 1.21
	Plus	4,594	391,372	\$ 613,991	\$ 134	\$ 1.57	3,946	337,301	\$ 500,008	\$ 127	\$ 1.48
	Overseas Prime	4	360	\$ 542	\$ 136	\$ 1.51	0	0	\$ 0	\$ 0	\$ 0.00
	Other	17,837	1,498,769	\$ 2,312,785	\$ 130	\$ 1.54	16,576	1,401,933	\$ 2,214,997	\$ 134	\$ 1.58
<b>Mail Order Total</b>		<b>27,226</b>	<b>2,282,565</b>	<b>\$ 3,787,989</b>	<b>\$ 139</b>	<b>\$ 1.66</b>	<b>24,582</b>	<b>2,074,040</b>	<b>\$ 3,486,763</b>	<b>\$ 142</b>	<b>\$ 1.68</b>
<b>Grand Total</b>		<b>92,978</b>	<b>4,074,454</b>	<b>\$ 7,706,643</b>	<b>\$ 83</b>	<b>\$ 1.89</b>	<b>90,576</b>	<b>3,887,266</b>	<b>\$ 7,372,490</b>	<b>\$ 81</b>	<b>\$ 1.90</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0317 NBHC MERIDIAN											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	3,481	81,294	\$ 147,914	\$ 42	\$ 1.82	3,846	90,465	\$ 237,778	\$ 62	\$ 2.63
	Prime-MCSC	5,775	151,680	\$ 375,918	\$ 65	\$ 2.48	5,003	138,550	\$ 468,490	\$ 94	\$ 3.38
	Reliant	268	6,092	\$ 13,664	\$ 51	\$ 2.24	241	6,018	\$ 6,284	\$ 26	\$ 1.04
	Plus	29	649	\$ 613	\$ 21	\$ 0.94	43	1,463	\$ 538	\$ 13	\$ 0.37
	Other	31,939	868,271	\$ 1,707,551	\$ 53	\$ 1.97	29,912	839,095	\$ 1,274,917	\$ 43	\$ 1.52
<b>MCSC Total</b>		<b>41,492</b>	<b>1,107,986</b>	<b>\$ 2,245,661</b>	<b>\$ 54</b>	<b>\$ 2.03</b>	<b>39,045</b>	<b>1,075,591</b>	<b>\$ 1,988,007</b>	<b>\$ 51</b>	<b>\$ 1.85</b>
Mail Order	Prime-MTF	649	53,267	\$ 159,487	\$ 246	\$ 2.99	627	50,714	\$ 173,556	\$ 277	\$ 3.42
	Prime-MCSC	2,799	230,697	\$ 419,952	\$ 150	\$ 1.82	2,243	186,988	\$ 396,953	\$ 177	\$ 2.12
	Reliant	18	1,554	\$ 949	\$ 53	\$ 0.61	23	2,246	\$ 1,533	\$ 67	\$ 0.68
	Plus	31	2,790	\$ 1,677	\$ 54	\$ 0.60	0	0	\$ 0	\$ 0	\$ 0.00
	Other	20,476	1,737,221	\$ 2,075,438	\$ 101	\$ 1.19	19,288	1,650,782	\$ 2,147,584	\$ 111	\$ 1.30
<b>Mail Order Total</b>		<b>23,973</b>	<b>2,025,529</b>	<b>\$ 2,657,503</b>	<b>\$ 111</b>	<b>\$ 1.31</b>	<b>22,181</b>	<b>1,890,730</b>	<b>\$ 2,719,625</b>	<b>\$ 123</b>	<b>\$ 1.44</b>
<b>Grand Total</b>		<b>65,465</b>	<b>3,133,515</b>	<b>\$ 4,903,163</b>	<b>\$ 75</b>	<b>\$ 1.56</b>	<b>61,226</b>	<b>2,966,321</b>	<b>\$ 4,707,631</b>	<b>\$ 77</b>	<b>\$ 1.59</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0436 NBHC NAS BELLE CHASE											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	13,484	308,884	\$ 996,336	\$ 74	\$ 3.23	14,497	328,773	\$ 1,236,356	\$ 85	\$ 3.76
	Prime-MCSC	24,191	646,968	\$ 1,193,467	\$ 49	\$ 1.84	21,319	589,601	\$ 1,121,235	\$ 53	\$ 1.90
	Reliant	568	13,751	\$ 16,940	\$ 30	\$ 1.23	389	10,366	\$ 16,773	\$ 43	\$ 1.62
	Plus	199	7,214	\$ 21,452	\$ 108	\$ 2.97	153	5,125	\$ 4,967	\$ 32	\$ 0.97
	Overseas Prime	2	8	\$ 5	\$ 3	\$ 0.65	5	68	\$ 370	\$ 74	\$ 5.44
	Other	69,263	2,043,170	\$ 3,609,796	\$ 52	\$ 1.77	64,557	1,935,506	\$ 3,221,803	\$ 50	\$ 1.66
<b>MCSC Total</b>		<b>107,707</b>	<b>3,019,995</b>	<b>\$ 5,837,995</b>	<b>\$ 54</b>	<b>\$ 1.93</b>	<b>100,920</b>	<b>2,869,439</b>	<b>\$ 5,601,503</b>	<b>\$ 56</b>	<b>\$ 1.95</b>
Mail Order	Prime-MTF	1,360	105,003	\$ 413,657	\$ 304	\$ 3.94	1,113	87,227	\$ 390,394	\$ 351	\$ 4.48
	Prime-MCSC	10,246	838,727	\$ 1,013,609	\$ 99	\$ 1.21	8,460	683,819	\$ 858,802	\$ 102	\$ 1.26
	Reliant	134	7,372	\$ 57,221	\$ 427	\$ 7.76	38	3,698	\$ 4,571	\$ 120	\$ 1.24
	Plus	209	16,805	\$ 15,368	\$ 74	\$ 0.91	176	14,361	\$ 19,913	\$ 113	\$ 1.39
	Other	42,636	3,563,172	\$ 4,553,220	\$ 107	\$ 1.28	39,392	3,261,141	\$ 4,268,009	\$ 108	\$ 1.31
<b>Mail Order Total</b>		<b>54,585</b>	<b>4,531,079</b>	<b>\$ 6,053,076</b>	<b>\$ 111</b>	<b>\$ 1.34</b>	<b>49,179</b>	<b>4,050,246</b>	<b>\$ 5,541,689</b>	<b>\$ 113</b>	<b>\$ 1.37</b>
<b>Grand Total</b>		<b>162,292</b>	<b>7,551,074</b>	<b>\$ 11,891,072</b>	<b>\$ 73</b>	<b>\$ 1.57</b>	<b>150,099</b>	<b>6,919,685</b>	<b>\$ 11,143,192</b>	<b>\$ 74</b>	<b>\$ 1.61</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – Purchased Care Pharmacy<sup>1</sup> based on PRISM Area ID by Enrollment Group

0513 NBHC NTTC PENSACOLA											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	9,910	240,491	\$ 667,816	\$ 67	\$ 2.78	10,512	257,683	\$ 899,302	\$ 86	\$ 3.49
	Prime-MCSC	8,857	272,270	\$ 327,548	\$ 37	\$ 1.20	7,594	239,271	\$ 292,293	\$ 38	\$ 1.22
	Reliant	38	436	\$ 433	\$ 11	\$ 0.99	70	756	\$ 1,650	\$ 24	\$ 2.18
	Plus	5,731	161,203	\$ 742,622	\$ 130	\$ 4.61	5,908	162,585	\$ 673,081	\$ 114	\$ 4.14
	Other	84,078	2,638,329	\$ 5,006,602	\$ 60	\$ 1.90	81,383	2,594,023	\$ 5,390,092	\$ 66	\$ 2.08
<b>MCSC Total</b>		<b>108,614</b>	<b>3,312,729</b>	<b>\$ 6,745,020</b>	<b>\$ 62</b>	<b>\$ 2.04</b>	<b>105,467</b>	<b>3,254,318</b>	<b>\$ 7,256,418</b>	<b>\$ 69</b>	<b>\$ 2.23</b>
Mail Order	Prime-MTF	2,839	236,255	\$ 665,545	\$ 234	\$ 2.82	2,338	196,023	\$ 548,341	\$ 235	\$ 2.80
	Prime-MCSC	5,584	472,071	\$ 607,690	\$ 109	\$ 1.29	4,042	342,195	\$ 442,920	\$ 110	\$ 1.29
	Reliant	2	135	\$ 1,863	\$ 932	\$ 13.80	0	0	\$ 0	\$ 0	\$ 0.00
	Plus	3,894	334,806	\$ 459,050	\$ 118	\$ 1.37	3,463	293,808	\$ 458,586	\$ 132	\$ 1.56
	Other	65,234	5,595,435	\$ 7,667,713	\$ 118	\$ 1.37	57,656	4,931,746	\$ 7,062,968	\$ 123	\$ 1.43
<b>Mail Order Total</b>		<b>77,553</b>	<b>6,638,702</b>	<b>\$ 9,401,861</b>	<b>\$ 121</b>	<b>\$ 1.42</b>	<b>67,499</b>	<b>5,763,772</b>	<b>\$ 8,512,815</b>	<b>\$ 126</b>	<b>\$ 1.48</b>
<b>Grand Total</b>		<b>186,167</b>	<b>9,951,431</b>	<b>\$ 16,146,882</b>	<b>\$ 87</b>	<b>\$ 1.62</b>	<b>172,966</b>	<b>9,018,090</b>	<b>\$ 15,769,232</b>	<b>\$ 91</b>	<b>\$ 1.75</b>

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0038 NH PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	2,073	39,473	\$ 12,776	\$ 6	\$ 0.32
LEVOTHYROXINE SODIUM	1,394	98,526	\$ 7,485	\$ 5	\$ 0.08
ATORVASTATIN CALCIUM	1,368	104,368	\$ 97,444	\$ 71	\$ 0.93
LISINAPRIL	1,214	91,948	- \$ 277	\$ 0	\$ 0.00
PANTOPRAZOLE SODIUM	1,040	74,439	\$ 143,930	\$ 138	\$ 1.93
OXYCODONE-ACETAMINOPHEN	1,022	20,927	\$ 13,965	\$ 14	\$ 0.67
OMEPRAZOLE	1,003	74,880	\$ 21,274	\$ 21	\$ 0.28
GABAPENTIN	993	54,058	\$ 31,013	\$ 31	\$ 0.57
AMLODIPINE BESYLATE	979	71,829	\$ 21,090	\$ 22	\$ 0.29
FUROSEMIDE	908	54,949	\$ 8,195	\$ 9	\$ 0.15
AMOXICILLIN	870	7,623	\$ 317	\$ 0	\$ 0.04
LOSARTAN POTASSIUM	800	61,235	\$ 44,913	\$ 56	\$ 0.73
SIMVASTATIN	765	64,007	\$ 53,944	\$ 71	\$ 0.84
TRAMADOL HCL	740	17,931	\$ 10,346	\$ 14	\$ 0.58
SERTRALINE HCL	736	41,994	\$ 881	\$ 1	\$ 0.02
FLUTICASONE PROPIONATE	667	40,895	\$ 2,190	\$ 3	\$ 0.05
DULOXETINE HCL	656	43,636	\$ 39,451	\$ 60	\$ 0.90
VITAMIN D2	631	46,365	- \$ 839	- \$ 1	- \$ 0.02
ALPRAZOLAM	606	18,589	\$ 1,139	\$ 2	\$ 0.06
AZITHROMYCIN	603	4,117	\$ 2,945	\$ 5	\$ 0.72

0038 NH PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
RAVICTI	12	360	\$ 958,690	\$ 79,891	\$ 2,663.03
HARVONI	2	56	\$ 59,631	\$ 29,815	\$ 1,064.83
CERDELGA	11	308	\$ 265,080	\$ 24,098	\$ 860.65
NEUPOGEN	2	12	\$ 9,623	\$ 4,811	\$ 801.91
ORKAMBI	28	784	\$ 571,985	\$ 20,428	\$ 729.57
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 14,179	\$ 14,179	\$ 506.40
REVLIMID	50	1,386	\$ 683,909	\$ 13,678	\$ 493.44
TRACLEER	11	330	\$ 117,736	\$ 10,703	\$ 356.78
NINLARO	9	231	\$ 82,287	\$ 9,143	\$ 356.22
IMBRUVICA	31	906	\$ 312,107	\$ 10,068	\$ 344.49
ETOPOSIDE	6	24	\$ 7,673	\$ 1,279	\$ 319.69
OFEV	19	570	\$ 178,453	\$ 9,392	\$ 313.07
CAYSTON	5	140	\$ 43,586	\$ 8,717	\$ 311.33
CHORIONIC GONADOTROPIN	1	2	\$ 620	\$ 620	\$ 310.07
COSENTYX PEN	2	38	\$ 11,697	\$ 5,849	\$ 307.82
IBRANCE	20	644	\$ 176,190	\$ 8,810	\$ 273.59
THALOMID	9	252	\$ 68,055	\$ 7,562	\$ 270.06
GILOTRIF	3	90	\$ 23,102	\$ 7,701	\$ 256.69
XTANDI	8	285	\$ 68,138	\$ 8,517	\$ 239.08
NOVAREL	6	6	\$ 1,434	\$ 239	\$ 238.97

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.



# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	5,001	67,301	\$ 20,967	\$ 4	\$ 0.31
ATORVASTATIN CALCIUM	4,879	357,440	\$ 278,956	\$ 57	\$ 0.78
LEVOTHYROXINE SODIUM	4,340	280,048	\$ 18,159	\$ 4	\$ 0.06
AMLODIPINE BESYLATE	4,242	277,643	\$ 67,501	\$ 16	\$ 0.24
OMEPRAZOLE	3,649	240,670	\$ 71,652	\$ 20	\$ 0.30
MONTELUKAST SODIUM	2,960	181,373	\$ 22,378	\$ 8	\$ 0.12
GABAPENTIN	2,893	145,750	\$ 74,629	\$ 26	\$ 0.51
AMOXICILLIN	2,840	24,062	\$ 909	\$ 0	\$ 0.04
PANTOPRAZOLE SODIUM	2,724	179,606	\$ 331,911	\$ 122	\$ 1.85
FLUTICASONE PROPIONATE	2,664	146,291	\$ 7,261	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	2,612	173,165	\$ 110,603	\$ 42	\$ 0.64
FUROSEMIDE	2,607	150,127	\$ 26,040	\$ 10	\$ 0.17
LISINAPRIL	2,506	167,428	- \$ 53	\$ 0	\$ 0.00
PREDNISONE	2,495	57,390	\$ 3,959	\$ 2	\$ 0.07
SIMVASTATIN	2,427	186,589	\$ 161,141	\$ 66	\$ 0.86
VITAMIN D2	2,424	151,451	- \$ 1,382	- \$ 1	- \$ 0.01
OXYCODONE-ACETAMINOPHEN	2,305	32,347	\$ 15,432	\$ 7	\$ 0.48
METHYLPREDNISOLONE	2,300	14,501	\$ 5,812	\$ 3	\$ 0.40
ALPRAZOLAM	2,266	61,046	\$ 2,179	\$ 1	\$ 0.04
AZITHROMYCIN	2,246	14,920	\$ 9,412	\$ 4	\$ 0.63

0107 NBHC NSA MID-SOUTH					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	2	10	\$ 77,184	\$ 38,592	\$ 7,718.35
STRENSIQ	22	616	\$ 3,835,978	\$ 174,363	\$ 6,227.24
HUMATE-P	4	6	\$ 10,652	\$ 2,663	\$ 1,775.30
RYDAPT	6	168	\$ 181,124	\$ 30,187	\$ 1,078.12
GAMUNEX-C	4	112	\$ 93,770	\$ 23,442	\$ 837.23
APOKYN	2	60	\$ 49,991	\$ 24,996	\$ 833.19
ORKAMBI	2	56	\$ 40,619	\$ 20,310	\$ 725.35
KALYDECO	6	180	\$ 104,518	\$ 17,420	\$ 580.66
FENTORA	14	392	\$ 215,857	\$ 15,418	\$ 550.65
POMALYST	8	224	\$ 121,310	\$ 15,164	\$ 541.56
UPTRAVI	12	358	\$ 190,646	\$ 15,887	\$ 532.53
REVLIMID	76	1,925	\$ 935,597	\$ 12,310	\$ 486.02
TAGRISSO	8	240	\$ 115,556	\$ 14,444	\$ 481.48
ALECENSA	13	390	\$ 182,390	\$ 14,030	\$ 467.67
LYNPARZA	1	30	\$ 13,570	\$ 13,570	\$ 452.32
XYREM	8	240	\$ 106,659	\$ 13,332	\$ 444.41
NERLYNX	6	180	\$ 64,421	\$ 10,737	\$ 357.89
VENCLEXTA	4	120	\$ 42,666	\$ 10,667	\$ 355.55
DIFICID	16	112	\$ 38,774	\$ 2,423	\$ 346.20
AUVI-Q	3	90	\$ 29,011	\$ 9,670	\$ 322.34

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	127	985	\$ 763	\$ 6	\$ 0.77
OXYCODONE-ACETAMINOPHEN	94	1,057	\$ 678	\$ 7	\$ 0.64
AMOXICILLIN	90	845	\$ 139	\$ 2	\$ 0.16
TRAMADOL HCL	82	1,851	\$ 1,949	\$ 24	\$ 1.05
AMOXICILLIN-CLAVULANATE POT	69	669	\$ 597	\$ 9	\$ 0.89
AZITHROMYCIN	69	278	\$ 234	\$ 3	\$ 0.84
CEPHALEXIN	66	526	\$ 156	\$ 2	\$ 0.30
PREDNISONE	62	672	\$ 166	\$ 3	\$ 0.25
SULFAMETHOXAZOLE-TRIMETHOPR	61	966	\$ 55	\$ 1	\$ 0.06
FLUTICASONE PROPIONATE	48	2,265	\$ 165	\$ 3	\$ 0.07
METHYLPREDNISOLONE	46	276	\$ 211	\$ 5	\$ 0.76
IBUPROFEN	45	645	\$ 101	\$ 2	\$ 0.16
OSELTAMIVIR PHOSPHATE	45	306	\$ 2,502	\$ 56	\$ 8.18
CYCLOBENZAPRINE HCL	44	800	\$ 128	\$ 3	\$ 0.16
DOXYCYCLINE HYCLATE	42	778	\$ 3,592	\$ 86	\$ 4.62
ONDANSETRON ODT	40	191	\$ 339	\$ 8	\$ 1.78
FLUCELVAX QUAD 2017-2018	36	214	\$ 729	\$ 20	\$ 3.41
ALPRAZOLAM	33	793	\$ 29	\$ 1	\$ 0.04
GABAPENTIN	31	940	\$ 788	\$ 25	\$ 0.84
MUPIROCIN	30	328	\$ 165	\$ 6	\$ 0.50

0260 NBHC NAS PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
DIASTAT ACUDIAL	2	2	\$ 644	\$ 322	\$ 322.13
EPIPEN JR 2-PAK	1	2	\$ 549	\$ 549	\$ 274.38
GONAL-F RFF REDI-JECT	4	30	\$ 5,821	\$ 1,455	\$ 194.05
ONFI	10	266	\$ 35,849	\$ 3,585	\$ 134.77
PREGNYL	7	7	\$ 707	\$ 101	\$ 101.04
GENOTROPIN	1	34	\$ 2,990	\$ 2,990	\$ 87.95
SUPREP	1	1	\$ 88	\$ 88	\$ 87.61
PNEUMOVAX 23	2	2	\$ 172	\$ 86	\$ 86.21
EPINEPHRINE	4	16	\$ 1,223	\$ 306	\$ 76.47
MONUROL	1	1	\$ 75	\$ 75	\$ 75.36
AUBAGIO	2	168	\$ 12,067	\$ 6,034	\$ 71.83
TRIUMEQ	1	90	\$ 4,354	\$ 4,354	\$ 48.37
CLEOCIN	3	9	\$ 435	\$ 145	\$ 48.33
COSENTYX PEN	1	56	\$ 2,705	\$ 2,705	\$ 48.31
FONDAPARINUX SODIUM	2	70	\$ 3,359	\$ 1,679	\$ 47.98
ATRIPLA	2	180	\$ 8,566	\$ 4,283	\$ 47.59
STRIBILD	6	540	\$ 24,788	\$ 4,131	\$ 45.90
FLUZONE HIGH-DOSE 2017-2018	1	1	\$ 43	\$ 43	\$ 42.70
BOOSTRIX TDAP	1	1	\$ 37	\$ 37	\$ 37.07
ADACEL TDAP	1	1	\$ 36	\$ 36	\$ 35.67

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,437	66,519	\$ 24,455	\$ 7	\$ 0.37
ATORVASTATIN CALCIUM	2,162	175,508	\$ 182,007	\$ 84	\$ 1.04
LEVOTHYROXINE SODIUM	2,114	154,410	\$ 10,124	\$ 5	\$ 0.07
OMEPRAZOLE	1,937	144,963	\$ 40,890	\$ 21	\$ 0.28
LISINAPRIL	1,897	144,839	- \$ 366	\$ 0	\$ 0.00
OXYCODONE-ACETAMINOPHEN	1,727	34,758	\$ 19,470	\$ 11	\$ 0.56
PANTOPRAZOLE SODIUM	1,581	115,206	\$ 223,251	\$ 141	\$ 1.94
PREDNISONE	1,552	24,843	\$ 1,835	\$ 1	\$ 0.07
AMOXICILLIN	1,524	13,728	\$ 439	\$ 0	\$ 0.03
GABAPENTIN	1,511	85,291	\$ 48,708	\$ 32	\$ 0.57
AMLODIPINE BESYLATE	1,361	101,308	\$ 31,501	\$ 23	\$ 0.31
FLUTICASON PROPRIONATE	1,263	77,037	\$ 3,729	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	1,238	92,740	\$ 67,771	\$ 55	\$ 0.73
SIMVASTATIN	1,224	103,038	\$ 92,882	\$ 76	\$ 0.90
AZITHROMYCIN	1,186	8,984	\$ 3,992	\$ 3	\$ 0.44
FUROSEMIDE	1,135	74,185	\$ 11,287	\$ 10	\$ 0.15
SERTRALINE HCL	1,119	72,457	\$ 2,847	\$ 3	\$ 0.04
MONTELUKAST SODIUM	1,113	76,180	\$ 8,513	\$ 8	\$ 0.11
TRAMADOL HCL	1,113	31,126	\$ 26,509	\$ 24	\$ 0.85
VITAMIN D2	1,025	80,852	- \$ 1,702	- \$ 2	- \$ 0.02

0261 NBHC MILTON WHITING FIELD					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
GATTEX	2	60	\$ 71,543	\$ 35,772	\$ 1,192.39
ALUNBRIG	3	90	\$ 88,875	\$ 29,625	\$ 987.50
FOLLISTIM AQ	2	20	\$ 15,990	\$ 7,995	\$ 799.49
TREMFYA	2	56	\$ 28,639	\$ 14,319	\$ 511.40
REVLIMID	30	819	\$ 406,976	\$ 13,566	\$ 496.92
MAVYRET	1	28	\$ 12,478	\$ 12,478	\$ 445.64
ALECENSA	9	270	\$ 120,172	\$ 13,352	\$ 445.08
THALOMID	1	14	\$ 6,031	\$ 6,031	\$ 430.76
XYREM	15	445	\$ 186,493	\$ 12,433	\$ 419.09
IMBRUVICA	16	468	\$ 177,814	\$ 11,113	\$ 379.95
PICATO	6	15	\$ 5,184	\$ 864	\$ 345.57
ALBENZA	4	8	\$ 2,710	\$ 677	\$ 338.73
CAYSTON	2	56	\$ 17,430	\$ 8,715	\$ 311.26
OFEV	20	600	\$ 179,628	\$ 8,981	\$ 299.38
AUVI-Q	2	32	\$ 9,229	\$ 4,614	\$ 288.40
MALATHION	1	1	\$ 256	\$ 256	\$ 256.14
IBRANCE	9	364	\$ 89,647	\$ 9,961	\$ 246.28
ERLEADA	6	180	\$ 43,218	\$ 7,203	\$ 240.10
GONAL-F RFF REDI-JECT	8	60	\$ 14,284	\$ 1,785	\$ 238.06
HUMIRA PEN PSORIASIS-UVEITI	3	84	\$ 19,641	\$ 6,547	\$ 233.82

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	738	10,745	\$ 3,704	\$ 5	\$ 0.34
LEVOTHYROXINE SODIUM	700	51,447	\$ 3,417	\$ 5	\$ 0.07
OMEPRAZOLE	586	43,895	\$ 12,561	\$ 21	\$ 0.29
LISINAPRIL	550	41,106	- \$ 342	- \$ 1	- \$ 0.01
ATORVASTATIN CALCIUM	524	42,269	\$ 49,617	\$ 95	\$ 1.17
AMLODIPINE BESYLATE	469	36,292	\$ 11,368	\$ 24	\$ 0.31
PANTOPRAZOLE SODIUM	438	33,203	\$ 61,820	\$ 141	\$ 1.86
OXYCODONE-ACETAMINOPHEN	435	8,365	\$ 4,132	\$ 9	\$ 0.49
FLUTICASONE PROPIONATE	416	24,658	\$ 1,217	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	410	30,300	\$ 24,286	\$ 59	\$ 0.80
AMOXICILLIN	404	3,300	\$ 91	\$ 0	\$ 0.03
ALPRAZOLAM	371	12,910	\$ 1,805	\$ 5	\$ 0.14
SIMVASTATIN	366	28,375	\$ 24,943	\$ 68	\$ 0.88
AZITHROMYCIN	364	2,581	\$ 890	\$ 2	\$ 0.34
PREDNISONE	336	5,825	\$ 529	\$ 2	\$ 0.09
TRAMADOL HCL	336	8,690	\$ 6,390	\$ 19	\$ 0.74
DOXYCYCLINE HYCLATE	319	5,453	\$ 2,477	\$ 8	\$ 0.45
FUROSEMIDE	319	23,502	\$ 3,735	\$ 12	\$ 0.16
GABAPENTIN	316	18,165	\$ 9,682	\$ 31	\$ 0.53
SERTRALINE HCL	268	17,705	\$ 522	\$ 2	\$ 0.03

0262 NBHC NATTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
AUVI-Q	1	1	\$ 4,614	\$ 4,614	\$ 4,614.41
COSENTYX SYRINGE	1	30	\$ 17,830	\$ 17,830	\$ 594.34
PROLASTIN C	11	308	\$ 163,296	\$ 14,845	\$ 530.18
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 13,819	\$ 13,819	\$ 493.55
XYREM	11	327	\$ 139,042	\$ 12,640	\$ 425.20
SITAVIG	1	2	\$ 838	\$ 838	\$ 418.85
IMBRUVICA	7	208	\$ 78,521	\$ 11,217	\$ 377.51
TOBI PODHALER	4	112	\$ 38,306	\$ 9,576	\$ 342.02
ZYTIGA	1	30	\$ 9,670	\$ 9,670	\$ 322.34
EMVERM	2	2	\$ 643	\$ 322	\$ 321.74
LETAIRIS	1	30	\$ 9,221	\$ 9,221	\$ 307.38
PICATO	1	3	\$ 864	\$ 864	\$ 287.89
NOVAREL	1	1	\$ 250	\$ 250	\$ 250.32
GLUCAGON EMERGENCY KIT	3	5	\$ 1,118	\$ 373	\$ 223.58
TREXIMET	2	8	\$ 1,615	\$ 807	\$ 201.86
ZOSTAVAX	9	9	\$ 1,810	\$ 201	\$ 201.10
GARDASIL 9	1	1	\$ 194	\$ 194	\$ 194.12
HARVONI	4	112	\$ 20,678	\$ 5,169	\$ 184.62
METHERGINE	1	2	\$ 344	\$ 344	\$ 171.90
PREVNAR 13	28	28	\$ 4,627	\$ 165	\$ 165.26

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,040	52,528	\$ 18,079	\$ 6	\$ 0.34
LEVOTHYROXINE SODIUM	2,025	159,777	\$ 9,995	\$ 5	\$ 0.06
OMEPRAZOLE	1,998	156,875	\$ 38,328	\$ 19	\$ 0.24
ATORVASTATIN CALCIUM	1,870	148,251	\$ 127,506	\$ 68	\$ 0.86
ALPRAZOLAM	1,795	57,196	\$ 4,130	\$ 2	\$ 0.07
LISINOPRIL	1,461	115,058	\$ 16	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	1,405	108,730	\$ 31,071	\$ 22	\$ 0.29
AZITHROMYCIN	1,305	8,269	\$ 5,448	\$ 4	\$ 0.66
AMOXICILLIN	1,279	11,112	\$ 296	\$ 0	\$ 0.03
MONTELUKAST SODIUM	1,277	92,435	\$ 12,267	\$ 10	\$ 0.13
OXYCODONE-ACETAMINOPHEN	1,268	24,898	\$ 20,961	\$ 17	\$ 0.84
PREDNISONE	1,262	18,974	\$ 1,411	\$ 1	\$ 0.07
CARVEDILOL	1,261	98,322	\$ 22,633	\$ 18	\$ 0.23
GABAPENTIN	1,255	73,445	\$ 42,921	\$ 34	\$ 0.58
SIMVASTATIN	1,174	96,867	\$ 88,066	\$ 75	\$ 0.91
PANTOPRAZOLE SODIUM	1,150	89,447	\$ 175,655	\$ 153	\$ 1.96
FLUTICASON PROPRIONATE	1,071	67,095	\$ 3,471	\$ 3	\$ 0.05
LOSARTAN POTASSIUM	1,028	80,762	\$ 61,871	\$ 60	\$ 0.77
ZOLPIDEM TARTRATE	1,020	48,274	\$ 10,257	\$ 10	\$ 0.21
AMOXICILLIN-CLAVULANATE POT	1,010	9,773	\$ 5,002	\$ 5	\$ 0.51

0265 NBHC NAVCOASTSYSC PANAMA CITY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	2	56	\$ 72,425	\$ 36,212	\$ 1,293.30
RITUXAN	9	63	\$ 63,801	\$ 7,089	\$ 1,012.71
CERDELGA	12	336	\$ 289,511	\$ 24,126	\$ 861.64
ALBENZA	1	3	\$ 2,479	\$ 2,479	\$ 826.45
POMALYST	1	28	\$ 16,480	\$ 16,480	\$ 588.59
LENVIMA	5	150	\$ 76,293	\$ 15,259	\$ 508.62
REVLIMID	22	616	\$ 303,094	\$ 13,777	\$ 492.04
XYREM	19	570	\$ 248,390	\$ 13,073	\$ 435.77
ARALAST NP	2	56	\$ 23,032	\$ 11,516	\$ 411.28
NERLYNX	1	30	\$ 11,337	\$ 11,337	\$ 377.90
IBRANCE	12	364	\$ 137,132	\$ 11,428	\$ 376.74
NEXAVAR	9	340	\$ 126,922	\$ 14,102	\$ 373.30
NINLARO	13	364	\$ 126,973	\$ 9,767	\$ 348.83
ADEMPAS	12	344	\$ 109,686	\$ 9,141	\$ 318.86
MAVYRET	5	140	\$ 44,184	\$ 8,837	\$ 315.60
STELARA	3	140	\$ 43,744	\$ 14,581	\$ 312.46
LETAIRIS	11	330	\$ 100,852	\$ 9,168	\$ 305.61
XTANDI	6	180	\$ 54,987	\$ 9,164	\$ 305.48
OFEV	6	180	\$ 53,380	\$ 8,897	\$ 296.56
MEKINIST	10	300	\$ 88,703	\$ 8,870	\$ 295.68

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0316 NBHC GULFPORT					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	3,125	52,484	\$ 21,350	\$ 7	\$ 0.41
ATORVASTATIN CALCIUM	1,638	118,726	\$ 103,083	\$ 63	\$ 0.87
AMLODIPINE BESYLATE	1,490	101,405	\$ 27,381	\$ 18	\$ 0.27
LEVOTHYROXINE SODIUM	1,482	92,898	\$ 6,050	\$ 4	\$ 0.07
GABAPENTIN	1,247	58,492	\$ 39,128	\$ 31	\$ 0.67
LISINAPRIL	1,228	84,868	\$ 89	\$ 0	\$ 0.00
AMOXICILLIN	1,226	10,941	\$ 284	\$ 0	\$ 0.03
OMEPRAZOLE	1,143	74,508	\$ 15,532	\$ 14	\$ 0.21
AZITHROMYCIN	1,129	7,367	\$ 4,250	\$ 4	\$ 0.58
PANTOPRAZOLE SODIUM	1,046	65,099	\$ 108,077	\$ 103	\$ 1.66
OXYCODONE-ACETAMINOPHEN	1,023	16,365	\$ 12,344	\$ 12	\$ 0.75
FLUTICASONE PROPIONATE	1,005	51,198	\$ 2,718	\$ 3	\$ 0.05
FUROSEMIDE	968	52,524	\$ 7,462	\$ 8	\$ 0.14
TRAMADOL HCL	901	18,618	\$ 12,312	\$ 14	\$ 0.66
LOSARTAN POTASSIUM	892	61,173	\$ 40,207	\$ 45	\$ 0.66
MONTELUKAST SODIUM	868	49,336	\$ 5,261	\$ 6	\$ 0.11
PREDNISONE	862	12,298	\$ 658	\$ 1	\$ 0.05
AMOXICILLIN-CLAVULANATE POT	799	7,678	\$ 2,809	\$ 4	\$ 0.37
SERTRALINE HCL	784	40,995	\$ 2,630	\$ 3	\$ 0.06
DOXYCYCLINE HYCLATE	739	10,893	\$ 4,303	\$ 6	\$ 0.39

0316 NBHC GULFPORT					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HUMATE-P	1	3	\$ 6,405	\$ 6,405	\$ 2,134.90
SAMSCA	4	61	\$ 102,145	\$ 25,536	\$ 1,674.51
FOLLISTIM AQ	7	42	\$ 34,906	\$ 4,987	\$ 831.10
LENVIMA	1	30	\$ 24,869	\$ 24,869	\$ 828.97
GONAL-F RFF REDI-JECT	5	19	\$ 14,516	\$ 2,903	\$ 763.99
CABOMETYX	2	60	\$ 31,560	\$ 15,780	\$ 526.00
NEXAVAR	1	30	\$ 15,589	\$ 15,589	\$ 519.63
BEXAROTENE	10	300	\$ 155,201	\$ 15,520	\$ 517.34
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 27,516	\$ 13,758	\$ 491.36
XYREM	25	726	\$ 353,510	\$ 14,140	\$ 486.93
REVLIMID	5	119	\$ 47,282	\$ 9,456	\$ 397.33
CUPRIMINE	6	360	\$ 142,616	\$ 23,769	\$ 396.16
NERLYNX	8	240	\$ 90,673	\$ 11,334	\$ 377.80
ERIVEDGE	3	84	\$ 31,365	\$ 10,455	\$ 373.39
TRACLEER	10	300	\$ 105,250	\$ 10,525	\$ 350.83
ZYTIGA	4	120	\$ 38,248	\$ 9,562	\$ 318.74
OFEV	26	750	\$ 204,267	\$ 7,856	\$ 272.36
VOTRIENT	3	88	\$ 22,901	\$ 7,634	\$ 260.24
NORTHERA	1	30	\$ 7,654	\$ 7,654	\$ 255.15
GLUCAGEN	2	2	\$ 469	\$ 235	\$ 234.70

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0317 NBHC MERIDIAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	1,855	32,411	\$ 11,422	\$ 6	\$ 0.35
ATORVASTATIN CALCIUM	1,274	93,093	\$ 76,958	\$ 60	\$ 0.83
AMLODIPINE BESYLATE	1,126	76,433	\$ 18,720	\$ 17	\$ 0.24
OMEPRAZOLE	1,087	77,200	\$ 13,314	\$ 12	\$ 0.17
LEVOTHYROXINE SODIUM	1,081	73,874	\$ 4,399	\$ 4	\$ 0.06
PANTOPRAZOLE SODIUM	1,005	65,032	\$ 112,749	\$ 112	\$ 1.73
GABAPENTIN	879	48,435	\$ 23,117	\$ 26	\$ 0.48
LISINAPRIL	859	57,931	\$ 103	\$ 0	\$ 0.00
PREDNISON	765	15,558	\$ 1,083	\$ 1	\$ 0.07
MONTELUKAST SODIUM	733	43,805	\$ 5,472	\$ 7	\$ 0.12
AZITHROMYCIN	728	4,230	\$ 1,842	\$ 3	\$ 0.44
AMOXICILLIN	713	6,253	\$ 612	\$ 1	\$ 0.10
LOSARTAN POTASSIUM	671	45,147	\$ 33,942	\$ 51	\$ 0.75
OXYCODONE-ACETAMINOPHEN	665	13,944	\$ 11,368	\$ 17	\$ 0.82
MELOXICAM	644	34,809	\$ 113	\$ 0	\$ 0.00
FLUTICASON PROPIONATE	639	36,842	\$ 1,770	\$ 3	\$ 0.05
FUROSEMIDE	608	40,284	\$ 7,243	\$ 12	\$ 0.18
SERTRALINE HCL	531	28,378	\$ 952	\$ 2	\$ 0.03
AMOXICILLIN-CLAVULANATE POT	524	5,119	\$ 3,330	\$ 6	\$ 0.65
ZOLPIDEM TARTRATE	521	21,532	\$ 4,256	\$ 8	\$ 0.20

0317 NBHC MERIDIAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ORKAMBI	1	28	\$ 19,615	\$ 19,615	\$ 700.55
REVLIMID	22	609	\$ 355,711	\$ 16,169	\$ 584.09
GAMUNEX-C	6	140	\$ 58,616	\$ 9,769	\$ 418.69
IBRANCE	3	70	\$ 28,256	\$ 9,419	\$ 403.66
IMBRUVICA	10	292	\$ 115,280	\$ 11,528	\$ 394.79
DIFICID	4	40	\$ 14,046	\$ 3,512	\$ 351.15
EPIPEN JR 2-PAK	2	4	\$ 1,098	\$ 549	\$ 274.38
MATULANE	2	14	\$ 3,841	\$ 1,920	\$ 274.33
EPLUSA	3	84	\$ 21,797	\$ 7,266	\$ 259.48
REBIF	1	28	\$ 6,873	\$ 6,873	\$ 245.47
ZOSTAVAX	8	8	\$ 1,614	\$ 202	\$ 201.81
HUMIRA PEN PSORIASIS-UVEITI	2	56	\$ 10,658	\$ 5,329	\$ 190.32
TASIGNA	3	168	\$ 31,647	\$ 10,549	\$ 188.38
GARDASIL 9	1	1	\$ 186	\$ 186	\$ 186.17
HARVONI	5	140	\$ 25,839	\$ 5,168	\$ 184.56
METHERGINE	1	1	\$ 169	\$ 169	\$ 169.33
VOTRIENT	20	705	\$ 119,113	\$ 5,956	\$ 168.95
TOBRAMYCIN	10	206	\$ 27,678	\$ 2,768	\$ 134.36
ZYTIGA	7	255	\$ 33,113	\$ 4,730	\$ 129.86
TECFIDERA	10	720	\$ 91,622	\$ 9,162	\$ 127.25

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	3,612	278,803	\$ 233,183	\$ 65	\$ 0.84
HYDROCODONE-ACETAMINOPHEN	3,080	43,166	\$ 19,223	\$ 6	\$ 0.45
AMLODIPINE BESYLATE	2,927	204,059	\$ 61,456	\$ 21	\$ 0.30
LEVOTHYROXINE SODIUM	2,616	180,168	\$ 12,831	\$ 5	\$ 0.07
FLUTICASON PROPRIONATE	2,121	113,657	\$ 10,436	\$ 5	\$ 0.09
LISINAPRIL	2,057	150,341	\$ 96	\$ 0	\$ 0.00
GABAPENTIN	1,948	95,155	\$ 47,443	\$ 24	\$ 0.50
OXYCODONE-ACETAMINOPHEN	1,888	25,565	\$ 13,954	\$ 7	\$ 0.55
AZITHROMYCIN	1,814	11,141	\$ 6,543	\$ 4	\$ 0.59
OMEPRAZOLE	1,805	127,728	\$ 35,680	\$ 20	\$ 0.28
AMOXICILLIN	1,760	15,743	\$ 1,016	\$ 1	\$ 0.06
PANTOPRAZOLE SODIUM	1,729	107,545	\$ 156,513	\$ 91	\$ 1.46
LOSARTAN POTASSIUM	1,598	115,927	\$ 82,886	\$ 52	\$ 0.71
TRAMADOL HCL	1,560	34,854	\$ 23,923	\$ 15	\$ 0.69
PREDNISONE	1,502	26,215	\$ 2,082	\$ 1	\$ 0.08
HYDROCHLOROTHIAZIDE	1,490	111,106	- \$ 1,779	- \$ 1	- \$ 0.02
IBUPROFEN	1,463	22,855	\$ 1,677	\$ 1	\$ 0.07
METFORMIN HCL	1,317	98,670	\$ 13,022	\$ 10	\$ 0.13
ESCITALOPRAM OXALATE	1,299	72,835	\$ 5,767	\$ 4	\$ 0.08
MELOXICAM	1,187	56,635	\$ 423	\$ 0	\$ 0.01

0436 NBHC NAS BELLE CHASE					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
GATTEX	1	30	\$ 37,833	\$ 37,833	\$ 1,261.11
FOLLISTIM AQ	4	36	\$ 18,067	\$ 4,517	\$ 501.87
REVLIMID	20	532	\$ 262,093	\$ 13,105	\$ 492.66
MAVYRET	2	56	\$ 26,160	\$ 13,080	\$ 467.14
ZEJULA	8	240	\$ 109,785	\$ 13,723	\$ 457.44
SITAVIG	1	2	\$ 908	\$ 908	\$ 454.06
LYNPARZA	10	282	\$ 127,411	\$ 12,741	\$ 451.81
MENOPUR	4	40	\$ 18,051	\$ 4,513	\$ 451.29
XYREM	10	300	\$ 130,717	\$ 13,072	\$ 435.72
IMBRUVICA	5	140	\$ 56,427	\$ 11,285	\$ 403.05
VERZENIO	2	56	\$ 21,662	\$ 10,831	\$ 386.82
JAKAFI	4	93	\$ 35,701	\$ 8,925	\$ 383.88
NATPARA	4	112	\$ 37,853	\$ 9,463	\$ 337.97
CUPRIMINE	1	90	\$ 29,858	\$ 29,858	\$ 331.76
SIVEXTRO	3	18	\$ 5,925	\$ 1,975	\$ 329.19
AUVI-Q	1	30	\$ 9,708	\$ 9,708	\$ 323.59
SPRIX	1	5	\$ 1,576	\$ 1,576	\$ 315.19
NEULASTA	4	73	\$ 22,644	\$ 5,661	\$ 310.19
OFEV	11	330	\$ 98,253	\$ 8,932	\$ 297.74
HUMIRA PEN CROHN-UC-HS STAR	2	56	\$ 16,085	\$ 8,042	\$ 287.22

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.



# NH Pensacola – FY18 Purchased Care Pharmacy<sup>1</sup>

## Top 20 Products Dispensed by # of Scripts and Cost/Day

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	4,614	86,415	\$ 27,181	\$ 6	\$ 0.31
ATORVASTATIN CALCIUM	3,737	290,296	\$ 284,212	\$ 76	\$ 0.98
LEVOTHYROXINE SODIUM	3,732	265,292	\$ 17,498	\$ 5	\$ 0.07
AMLODIPINE BESYLATE	2,998	219,148	\$ 63,434	\$ 21	\$ 0.29
LISINAPRIL	2,977	223,970	- \$ 296	\$ 0	\$ 0.00
OMEPRAZOLE	2,843	211,361	\$ 49,419	\$ 17	\$ 0.23
GABAPENTIN	2,589	143,745	\$ 93,429	\$ 36	\$ 0.65
OXYCODONE-ACETAMINOPHEN	2,305	44,476	\$ 21,259	\$ 9	\$ 0.48
PANTOPRAZOLE SODIUM	2,256	162,414	\$ 336,124	\$ 149	\$ 2.07
LOSARTAN POTASSIUM	2,237	165,742	\$ 122,695	\$ 55	\$ 0.74
FUROSEMIDE	2,179	133,710	\$ 20,996	\$ 10	\$ 0.16
SIMVASTATIN	2,031	167,048	\$ 159,460	\$ 79	\$ 0.95
AMOXICILLIN	1,832	15,429	\$ 420	\$ 0	\$ 0.03
TRAMADOL HCL	1,820	48,398	\$ 38,008	\$ 21	\$ 0.79
VITAMIN D2	1,752	126,560	- \$ 2,200	- \$ 1	- \$ 0.02
PREDNISONE	1,669	30,146	\$ 1,695	\$ 1	\$ 0.06
FLUTICASONE PROPIONATE	1,602	102,030	\$ 5,634	\$ 4	\$ 0.06
DULOXETINE HCL	1,529	98,780	\$ 90,581	\$ 59	\$ 0.92
METFORMIN HCL	1,520	114,231	\$ 12,118	\$ 8	\$ 0.11
SERTRALINE HCL	1,514	92,515	\$ 5,658	\$ 4	\$ 0.06

0513 NBHC NTTC PENSACOLA					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	3	15	\$ 115,775	\$ 38,592	\$ 7,718.35
FOLLISTIM AQ	3	24	\$ 24,319	\$ 8,106	\$ 1,013.30
VOSEVI	3	84	\$ 70,697	\$ 23,566	\$ 841.63
AFSTYLA	14	392	\$ 295,899	\$ 21,136	\$ 754.84
EPIPEN JR 2-PAK	1	1	\$ 549	\$ 549	\$ 548.75
REVLIMID	24	602	\$ 330,009	\$ 13,750	\$ 548.19
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 13,758	\$ 13,758	\$ 491.36
ZEJULA	1	30	\$ 14,234	\$ 14,234	\$ 474.47
FLUCYTOSINE	1	10	\$ 4,692	\$ 4,692	\$ 469.24
LYNPARZA	3	90	\$ 39,326	\$ 13,109	\$ 436.96
NORTHERA	23	690	\$ 300,650	\$ 13,072	\$ 435.73
JAKAFI	23	690	\$ 259,646	\$ 11,289	\$ 376.30
NEXAVAR	12	360	\$ 135,262	\$ 11,272	\$ 375.73
TRACLEER	11	330	\$ 116,852	\$ 10,623	\$ 354.10
DIFICID	2	17	\$ 5,753	\$ 2,876	\$ 338.40
MENOPUR	1	5	\$ 1,678	\$ 1,678	\$ 335.54
NEULASTA	5	59	\$ 19,013	\$ 3,803	\$ 322.26
IMBRUVICA	54	1,593	\$ 488,979	\$ 9,055	\$ 306.95
CAYSTON	1	28	\$ 8,456	\$ 8,456	\$ 301.99
OFEV	77	2,310	\$ 688,767	\$ 8,945	\$ 298.17

<sup>1</sup> Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

# Radiology

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# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0038 NH PENSACOLA							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	355	12	30		242	140	779
Dental	14		4				18
Ancillary	16						16
Special Programs	1,922	350	517	2	753	945	4,489
Dermatology	10						10
General Surgery	793	4	122		226	84	1,229
IM Subspecialty	2,263	24	338	8	1,135	54	3,822
Mental Health	2					2	4
OB/GYN	2,410	36	412		48	236	3,142
Optometry	21				6	8	35
Orthopedics	8,345	261	1,481	20	1,205	588	11,900
Otolaryngology	526	4	104		88	42	764
Primary Care	41,611	1,132	1,360	46	9,406	1,652	55,207
Surg Subspecialty	476	6	92		110	92	776
Other	964	71	58		60	200	1,353
<b>Total</b>	<b>59,728</b>	<b>1,900</b>	<b>4,518</b>	<b>76</b>	<b>13,279</b>	<b>4,043</b>	<b>83,544</b>

0038 NH PENSACOLA							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	292	10	30		116	56	504
Dental	148	15	8		6	2	179
Ancillary	7	26				2	35
Special Programs	1,828	381	515	18	709	1,105	4,556
Dermatology	4						4
General Surgery	857		96		236	84	1,273
IM Subspecialty	1,901	46	180		784	54	2,965
Mental Health	2						2
OB/GYN	1,988	44	442		44	136	2,654
Optometry	26		4		12	12	54
Orthopedics	7,526	194	1,278	2	1,052	343	10,395
Otolaryngology	465	2	52		70	52	641
Primary Care	42,444	1,263	1,334	29	9,180	1,384	55,634
Surg Subspecialty	515	4	118		164	102	903
Other	983	76	31		13	167	1,270
<b>Total</b>	<b>58,986</b>	<b>2,061</b>	<b>4,088</b>	<b>49</b>	<b>12,386</b>	<b>3,499</b>	<b>81,069</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0107 NBHC NSA MID-SOUTH							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	4					2	6
Primary Care	1,140	16	17			29	1,202
Other	2		1			10	13
<b>Total</b>	<b>1,146</b>	<b>16</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>1,221</b>

0107 NBHC NSA MID-SOUTH							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1						1
Primary Care	1,357	7	25		1	15	1,405
Other	3						3
<b>Total</b>	<b>1,361</b>	<b>7</b>	<b>25</b>	<b>0</b>	<b>1</b>	<b>15</b>	<b>1,409</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0260 NBHC NAS PENSACOLA							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	187	71	57			364	679
General Surgery	3						3
IM Subspecialty	3						3
Mental Health						2	2
Optometry	1						1
Orthopedics	6					1	7
Primary Care	937	210	131			290	1,568
Other	16	3	5			74	98
<b>Total</b>	<b>1,153</b>	<b>284</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>731</b>	<b>2,361</b>

0260 NBHC NAS PENSACOLA							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	135	114	57			366	672
IM Subspecialty	15	30	2			8	55
Optometry	2						2
Orthopedics	1		1			1	3
Primary Care	776	180	75			133	1,164
Surg Subspecialty	1						1
Other	9	1	3			45	58
<b>Total</b>	<b>939</b>	<b>325</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>553</b>	<b>1,955</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0261 NBHC MILTON WHITING FIELD							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	7						7
IM Subspecialty					1		1
Orthopedics	27	1			1	1	30
Primary Care	1,085	19	23		25	32	1,184
Other	7				1	1	9
<b>Total</b>	<b>1,126</b>	<b>20</b>	<b>23</b>	<b>0</b>	<b>28</b>	<b>34</b>	<b>1,231</b>

0261 NBHC MILTON WHITING FIELD							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	7				1	2	10
General Surgery	1						1
IM Subspecialty	1						1
Orthopedics	21						21
Otolaryngology	1						1
Primary Care	1,162	10	18		38	34	1,262
Surg Subspecialty	1						1
Other	6	2					8
<b>Total</b>	<b>1,200</b>	<b>12</b>	<b>18</b>	<b>0</b>	<b>39</b>	<b>36</b>	<b>1,305</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0262 NBHC NATTC PENSACOLA							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1						1
Special Programs	10	10	4			17	41
Orthopedics	15						15
Primary Care	780	125	27		1	33	966
Other	467	55	13				535
<b>Total</b>	<b>1,273</b>	<b>190</b>	<b>44</b>	<b>0</b>	<b>1</b>	<b>50</b>	<b>1,558</b>

0262 NBHC NATTC PENSACOLA							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	30	17	11			107	165
IM Subspecialty	1						1
Mental Health	1						1
Orthopedics	37	1	1				39
Primary Care	923	111	28			20	1,082
Surg Subspecialty	1						1
Other	347	43	6			3	399
<b>Total</b>	<b>1,340</b>	<b>172</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>1,688</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	126	46	38		1	9	220
Primary Care	158	3	2			10	173
Other	6	2	2			3	13
<b>Total</b>	<b>290</b>	<b>51</b>	<b>42</b>	<b>0</b>	<b>1</b>	<b>22</b>	<b>406</b>

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	173	50	33			12	268
Primary Care	167	1	7			4	179
Other	9	5	2		1	8	25
<b>Total</b>	<b>349</b>	<b>56</b>	<b>42</b>	<b>0</b>	<b>1</b>	<b>24</b>	<b>472</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.



# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0316 NBHC GULFPORT							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	31	178	7			2	218
Orthopedics	37	8	3				48
Primary Care	1,085	145	63			17	1,310
Other	4	2	2			1	9
<b>Total</b>	<b>1,157</b>	<b>333</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>1,585</b>

0316 NBHC GULFPORT							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	76	152	32				260
Orthopedics	32	7	4				43
Primary Care	1,176	183	80			26	1,465
Other	6		7			8	21
<b>Total</b>	<b>1,290</b>	<b>342</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>1,789</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0317 NBHC MERIDIAN							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs		1	1				2
Primary Care	469	63	12			17	561
Other	1					3	4
<b>Total</b>	<b>470</b>	<b>64</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>567</b>

0317 NBHC MERIDIAN							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs						1	1
Mental Health	1						1
Primary Care	451	110	24	1	3	34	623
Other	3					3	6
<b>Total</b>	<b>455</b>	<b>110</b>	<b>24</b>	<b>1</b>	<b>3</b>	<b>38</b>	<b>631</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0357 NBHC WPNSCEN CRANE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Other			3		3	68	74
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>68</b>	<b>74</b>

0357 NBHC WPNSCEN CRANE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care			2				2
Other		2	3		3	69	77
<b>Total</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>69</b>	<b>79</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Radiology<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0436 NBHC NAS BELLE CHASE							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	3		2			5	10
Primary Care	1,106	49	19			36	1,210
Other	41	5	2			18	66
<b>Total</b>	<b>1,150</b>	<b>54</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>59</b>	<b>1,286</b>

0436 NBHC NAS BELLE CHASE							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		3					3
Ancillary	1						1
Special Programs	10		8			5	23
Primary Care	824	46	29			44	943
Other	46	5	2		1	9	63
<b>Total</b>	<b>881</b>	<b>54</b>	<b>39</b>	<b>0</b>	<b>1</b>	<b>58</b>	<b>1,033</b>

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0038 NH PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	4,871	9,339.11	\$ 625,720	1.92	\$ 128.46
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	4,104	1,492.15	\$ 99,974	0.36	\$ 24.36
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	3,032	1,182.48	\$ 79,226	0.39	\$ 26.13
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,991	1,112.20	\$ 74,517	0.37	\$ 24.91
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2,822	1,019.57	\$ 68,311	0.36	\$ 24.21
77063	SCRN DIG BREAST TOMOSYNT,BILAT	2,668	2,041.02	\$ 136,748	0.77	\$ 51.26
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,656	1,021.59	\$ 68,447	0.38	\$ 25.77
76856	US,PELV,REAL TME W IMG DOC;CMP	2,290	3,538.05	\$ 237,049	1.55	\$ 103.52
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2,252	990.66	\$ 66,374	0.44	\$ 29.47
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	2,083	738.92	\$ 49,508	0.35	\$ 23.77
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	1,988	2,989.72	\$ 200,311	1.50	\$ 100.76
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1,930	802.13	\$ 53,743	0.42	\$ 27.85
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,883	819.63	\$ 54,915	0.44	\$ 29.16
76830	US EXAM, TRANSVAGINAL	1,794	3,076.71	\$ 206,140	1.72	\$ 114.91
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	1,763	690.76	\$ 46,281	0.39	\$ 26.25
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,653	848.45	\$ 56,846	0.51	\$ 34.39
71250	CT THORAX WO CONTRAST MATERIAL	1,630	3,789.45	\$ 253,893	2.32	\$ 155.76
73565	X-RAY EXAM OF KNEES	1,522	737.58	\$ 49,418	0.48	\$ 32.47
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	1,393	581.35	\$ 38,950	0.42	\$ 27.96
77065	DX MAMMOG,CAD WHEN PERF;UNILAT	1,298	2,432.73	\$ 162,993	1.87	\$ 125.57

0038 NH PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	94	905.69	\$ 60,681	9.64	\$ 645.55
71552	MAG RES IMAG,CHEST;WO CONT MAT	4	32.50	\$ 2,178	8.13	\$ 544.38
73220	MRI UPRR EXTREMITY W/O&W DYE	26	182.11	\$ 12,201	7.00	\$ 469.28
78452	MYOCARD PERF IMAG,SPECT;MULTI	136	934.27	\$ 62,596	6.87	\$ 460.27
73723	MAG RES IM,ANY JT,LW EXT;WO CM	12	79.02	\$ 5,294	6.59	\$ 441.20
73223	MRI JOINT UPR EXTR W/O&W DYE	16	105.28	\$ 7,054	6.58	\$ 440.86
72197	MAG RES IMG,PELV;WO,W CONT MAT	96	618.36	\$ 41,430	6.44	\$ 431.56
74183	MAG RES IM,ABDOMEN;WO,W CON MT	106	664.15	\$ 44,498	6.27	\$ 419.79
71550	MRI IMG,CHST;WO CNTRST MATRIAL	2	11.66	\$ 781	5.83	\$ 390.61
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	8	45.20	\$ 3,028	5.65	\$ 378.55
73722	MAG RES IMG,ANY JT,LW EXT;W CM	114	609.57	\$ 40,841	5.35	\$ 358.26
72157	MAGNETIC IMAGE, CHEST SPINE	34	180.76	\$ 12,111	5.32	\$ 356.20
72156	MAGNETIC IMAGE, NECK SPINE	68	360.72	\$ 24,168	5.30	\$ 355.42
72158	MAGNETIC IMAGE, LUMBAR SPINE	108	571.50	\$ 38,291	5.29	\$ 354.54
70553	MAGNETIC IMAGE, BRAIN (MRI)	298	1,571.34	\$ 105,280	5.27	\$ 353.29
78195	LYMPH SYSTEM IMAGING	14	72.27	\$ 4,842	5.16	\$ 345.86
73218	MAG RES IMG,UP EXT,NO JT;WO CM	2	10.21	\$ 684	5.11	\$ 342.04
78315	BONE &/ JNT IMG; 3 PHASE STDY	90	452.43	\$ 30,313	5.03	\$ 336.81
73706	CT ANGIO,LO EXT,W CONTRST MAT	6	29.74	\$ 1,993	4.96	\$ 332.10
70547	MAG RES ANGIO,NECK;WO CONT MAT	22	108.80	\$ 7,290	4.95	\$ 331.35

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0107 NBHC NSA MID-SOUTH						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	153	71.91	\$ 4,818	0.47	\$ 31.49
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	125	72.19	\$ 4,837	0.58	\$ 38.69
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	\$ 5,869	0.73	\$ 48.91
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	94	50.76	\$ 3,401	0.54	\$ 36.18
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	92	60.72	\$ 4,068	0.66	\$ 44.22
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	88	48.21	\$ 3,230	0.55	\$ 36.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	82	51.64	\$ 3,460	0.63	\$ 42.19
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	82	51.66	\$ 3,461	0.63	\$ 42.21
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	72	43.69	\$ 2,927	0.61	\$ 40.66
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	65	51.35	\$ 3,440	0.79	\$ 52.93
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	63	46.16	\$ 3,093	0.73	\$ 49.09
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	53	44.52	\$ 2,983	0.84	\$ 56.28
74020	X-RAY EXAM OF ABDOMEN	37	24.42	\$ 1,636	0.66	\$ 44.22
74019	RADIOLOG EXAM,ABDOMEN;2 VIEWS	34	20.40	\$ 1,367	0.60	\$ 40.20
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	26	13.78	\$ 923	0.53	\$ 35.51
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	24	16.68	\$ 1,118	0.70	\$ 46.57
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	23	14.49	\$ 971	0.63	\$ 42.21
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	21	11.12	\$ 745	0.53	\$ 35.48
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	20	11.20	\$ 750	0.56	\$ 37.52
72200	RAD EXM,SACROILIAC JT;< 3 VIEW	19	10.26	\$ 687	0.54	\$ 36.18

0107 NBHC NSA MID-SOUTH						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	4	5.08	\$ 340	1.27	\$ 85.09
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	16	14.72	\$ 986	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	53	44.52	\$ 2,983	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	65	51.35	\$ 3,440	0.79	\$ 52.93
74022	RADIO EXAM ABDM,SNGL VIEW CHST	3	2.37	\$ 159	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 105	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	63	46.16	\$ 3,093	0.73	\$ 49.09
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	120	87.60	\$ 5,869	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	24	16.68	\$ 1,118	0.70	\$ 46.57
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	5	3.45	\$ 231	0.69	\$ 46.23
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	16	10.83	\$ 726	0.68	\$ 45.35
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.34	\$ 90	0.67	\$ 44.89
74020	X-RAY EXAM OF ABDOMEN	37	24.42	\$ 1,636	0.66	\$ 44.22
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	92	60.72	\$ 4,068	0.66	\$ 44.22
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	1	0.65	\$ 44	0.65	\$ 43.55
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	3	1.92	\$ 129	0.64	\$ 42.88
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	82	51.66	\$ 3,461	0.63	\$ 42.21
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	23	14.49	\$ 971	0.63	\$ 42.21
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	82	51.64	\$ 3,460	0.63	\$ 42.19

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0260 NBHC NAS PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71010	CHEST X-RAY	414	153.18	\$ 10,263	0.37	\$ 24.79
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	268	77.72	\$ 5,207	0.29	\$ 19.43
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	171	80.37	\$ 5,385	0.47	\$ 31.49
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	108	62.64	\$ 4,197	0.58	\$ 38.86
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	99	53.46	\$ 3,582	0.54	\$ 36.18
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	78	45.12	\$ 3,023	0.58	\$ 38.76
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	77	42.13	\$ 2,823	0.55	\$ 36.66
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	71	44.73	\$ 2,997	0.63	\$ 42.21
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	60	33.60	\$ 2,251	0.56	\$ 37.52
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	55	40.32	\$ 2,701	0.73	\$ 49.12
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	50	33.00	\$ 2,211	0.66	\$ 44.22
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	47	37.13	\$ 2,488	0.79	\$ 52.93
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	44	32.12	\$ 2,152	0.73	\$ 48.91
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	41	25.94	\$ 1,738	0.63	\$ 42.39
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	40	27.78	\$ 1,861	0.69	\$ 46.53
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	36	30.24	\$ 2,026	0.84	\$ 56.28
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	34	31.28	\$ 2,096	0.92	\$ 61.64
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	30	18.22	\$ 1,221	0.61	\$ 40.69
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	29	14.73	\$ 987	0.51	\$ 34.03
73565	X-RAY EXAM OF KNEES	22	16.50	\$ 1,106	0.75	\$ 50.25

0260 NBHC NAS PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	34	31.28	\$ 2,096	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	36	30.24	\$ 2,026	0.84	\$ 56.28
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	1	0.82	\$ 55	0.82	\$ 54.94
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	47	37.13	\$ 2,488	0.79	\$ 52.93
74022	RADIO EXAM ABDOM,SNGL VIEW CHST	5	3.95	\$ 265	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 52	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73565	X-RAY EXAM OF KNEES	22	16.50	\$ 1,106	0.75	\$ 50.25
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	55	40.32	\$ 2,701	0.73	\$ 49.12
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	44	32.12	\$ 2,152	0.73	\$ 48.91
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 47	0.70	\$ 46.90
73050	X-RAY EXAM OF SHOULDERS	2	1.39	\$ 93	0.70	\$ 46.57
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	40	27.78	\$ 1,861	0.69	\$ 46.53
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	4	2.76	\$ 185	0.69	\$ 46.23
71022	RAD EXM,CHEST,FRON&LAT;OBLIQUE	2	1.38	\$ 92	0.69	\$ 46.23
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	2	1.37	\$ 92	0.69	\$ 45.90
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	1	0.67	\$ 45	0.67	\$ 44.89
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	9	6.02	\$ 403	0.67	\$ 44.82
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	50	33.00	\$ 2,211	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	7	4.62	\$ 310	0.66	\$ 44.22

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0261 NBHC MILTON WHITING FIELD						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	130	94.90	\$ 6,358	0.73	\$ 48.91
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	128	60.16	\$ 4,031	0.47	\$ 31.49
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	121	79.86	\$ 5,351	0.66	\$ 44.22
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	109	62.82	\$ 4,209	0.58	\$ 38.61
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	93	56.42	\$ 3,780	0.61	\$ 40.65
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	85	46.51	\$ 3,116	0.55	\$ 36.66
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	82	44.28	\$ 2,967	0.54	\$ 36.18
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	61	38.50	\$ 2,580	0.63	\$ 42.29
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	59	37.17	\$ 2,490	0.63	\$ 42.21
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	46	31.94	\$ 2,140	0.69	\$ 46.52
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	45	37.80	\$ 2,533	0.84	\$ 56.28
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	43	31.53	\$ 2,113	0.73	\$ 49.13
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	36	28.44	\$ 1,905	0.79	\$ 52.93
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	27	14.31	\$ 959	0.53	\$ 35.51
74000	X-RAY EXAM OF ABDOMEN	22	8.80	\$ 590	0.40	\$ 26.80
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	20	12.60	\$ 844	0.63	\$ 42.21
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	19	11.34	\$ 760	0.60	\$ 39.99
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	17	9.52	\$ 638	0.56	\$ 37.52
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	17	8.50	\$ 570	0.50	\$ 33.50
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	13	6.83	\$ 458	0.53	\$ 35.20

0261 NBHC MILTON WHITING FIELD						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	2	2.52	\$ 169	1.26	\$ 84.42
70130	RAD EXM,MASTOID;MIN 3 VIEW/SDE	1	1.03	\$ 69	1.03	\$ 69.01
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4	3.68	\$ 247	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	45	37.80	\$ 2,533	0.84	\$ 56.28
74022	RADIO EXAM ABDM,SNGL VIEW CHST	13	10.27	\$ 688	0.79	\$ 52.93
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	36	28.44	\$ 1,905	0.79	\$ 52.93
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73521	RAD EXAM,HIPS,BILAT;2 VIEWS	6	4.53	\$ 304	0.76	\$ 50.59
73565	X-RAY EXAM OF KNEES	1	0.75	\$ 50	0.75	\$ 50.25
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	43	31.53	\$ 2,113	0.73	\$ 49.13
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	130	94.90	\$ 6,358	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	46	31.94	\$ 2,140	0.69	\$ 46.52
71130	RAD EXM;STERNOCLAVICULAR,MIN 3	1	0.69	\$ 46	0.69	\$ 46.23
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	7	4.76	\$ 319	0.68	\$ 45.56
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	121	79.86	\$ 5,351	0.66	\$ 44.22
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	2	1.32	\$ 88	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	10	6.60	\$ 442	0.66	\$ 44.22
71035	CHEST X-RAY	1	0.65	\$ 44	0.65	\$ 43.55
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	6	3.88	\$ 260	0.65	\$ 43.33
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	5	3.20	\$ 214	0.64	\$ 42.88

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.



# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0262 NBHC NATTC PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	202	127.26	\$ 8,526	0.63	\$ 42.21
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	122	102.48	\$ 6,866	0.84	\$ 56.28
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	117	54.99	\$ 3,684	0.47	\$ 31.49
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	110	61.60	\$ 4,127	0.56	\$ 37.52
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	108	59.19	\$ 3,966	0.55	\$ 36.72
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	100	57.70	\$ 3,866	0.58	\$ 38.66
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	99	28.71	\$ 1,924	0.29	\$ 19.43
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	94	50.76	\$ 3,401	0.54	\$ 36.18
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	92	67.16	\$ 4,500	0.73	\$ 48.91
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	77	50.82	\$ 3,405	0.66	\$ 44.22
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	75	54.86	\$ 3,676	0.73	\$ 49.01
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	61	37.06	\$ 2,483	0.61	\$ 40.71
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	61	38.71	\$ 2,594	0.63	\$ 42.52
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
73565	X-RAY EXAM OF KNEES	39	29.25	\$ 1,960	0.75	\$ 50.25
71010	CHEST X-RAY	38	14.06	\$ 942	0.37	\$ 24.79
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	30	20.78	\$ 1,392	0.69	\$ 46.41
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	26	13.78	\$ 923	0.53	\$ 35.51
70210	RAD EXM,SIN,PARANASAL,< 3 VIEW	25	14.50	\$ 972	0.58	\$ 38.86
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	25	14.97	\$ 1,003	0.60	\$ 40.12

0262 NBHC NATTC PENSACOLA						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	2	2.52	\$ 169	1.26	\$ 84.42
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	10	9.20	\$ 616	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	122	102.48	\$ 6,866	0.84	\$ 56.28
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	5	4.10	\$ 275	0.82	\$ 54.94
74022	RADIO EXAM ABDM,SNGL VIEW CHST	3	2.37	\$ 159	0.79	\$ 52.93
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
73565	X-RAY EXAM OF KNEES	39	29.25	\$ 1,960	0.75	\$ 50.25
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	75	54.86	\$ 3,676	0.73	\$ 49.01
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	92	67.16	\$ 4,500	0.73	\$ 48.91
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	30	20.78	\$ 1,392	0.69	\$ 46.41
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	2	1.38	\$ 92	0.69	\$ 46.23
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	2	1.34	\$ 90	0.67	\$ 44.89
74020	X-RAY EXAM OF ABDOMEN	7	4.62	\$ 310	0.66	\$ 44.22
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	77	50.82	\$ 3,405	0.66	\$ 44.22
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	10	6.55	\$ 439	0.66	\$ 43.89
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	10	6.49	\$ 435	0.65	\$ 43.48
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	2	1.28	\$ 86	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	61	38.71	\$ 2,594	0.63	\$ 42.52
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	17	10.71	\$ 718	0.63	\$ 42.21

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	97	52.38	\$ 3,509	0.54	\$ 36.18
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	84	39.48	\$ 2,645	0.47	\$ 31.49
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	32	17.55	\$ 1,176	0.55	\$ 36.75
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	29	20.18	\$ 1,352	0.70	\$ 46.62
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	29	16.72	\$ 1,120	0.58	\$ 38.63
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	26	16.38	\$ 1,097	0.63	\$ 42.21
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	20	11.20	\$ 750	0.56	\$ 37.52
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	19	12.07	\$ 809	0.64	\$ 42.56
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	17	12.47	\$ 835	0.73	\$ 49.15
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	13	9.49	\$ 636	0.73	\$ 48.91
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	12	7.18	\$ 481	0.60	\$ 40.09
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	11	6.69	\$ 448	0.61	\$ 40.75
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	9	5.94	\$ 398	0.66	\$ 44.22
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	8	6.32	\$ 423	0.79	\$ 52.93
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	7	4.39	\$ 294	0.63	\$ 42.02
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	6	3.18	\$ 213	0.53	\$ 35.51
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.30	\$ 221	0.66	\$ 44.22
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	5	4.20	\$ 281	0.84	\$ 56.28
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	5	2.50	\$ 168	0.50	\$ 33.50
71010	CHEST X-RAY	4	1.48	\$ 99	0.37	\$ 24.79

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	1	0.92	\$ 62	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	5	4.20	\$ 281	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	8	6.32	\$ 423	0.79	\$ 52.93
74022	RADIO EXAM ABDM,SNGL VIEW CHST	1	0.79	\$ 53	0.79	\$ 52.93
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	17	12.47	\$ 835	0.73	\$ 49.15
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	13	9.49	\$ 636	0.73	\$ 48.91
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	29	20.18	\$ 1,352	0.70	\$ 46.62
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	5	3.30	\$ 221	0.66	\$ 44.22
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	9	5.94	\$ 398	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	3	1.98	\$ 133	0.66	\$ 44.22
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	2	1.28	\$ 86	0.64	\$ 42.88
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	1	0.64	\$ 43	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	19	12.07	\$ 809	0.64	\$ 42.56
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	26	16.38	\$ 1,097	0.63	\$ 42.21
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	7	4.39	\$ 294	0.63	\$ 42.02
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	4	2.50	\$ 168	0.63	\$ 41.88
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	11	6.69	\$ 448	0.61	\$ 40.75
74019	RADIOLOG EXAM,ABDOMEN;2 VIEWS	1	0.60	\$ 40	0.60	\$ 40.20

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0316 NBHC GULFPORT						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	212	99.64	\$ 6,676	0.47	\$ 31.49
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	159	86.88	\$ 5,821	0.55	\$ 36.61
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	144	77.76	\$ 5,210	0.54	\$ 36.18
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	131	75.58	\$ 5,064	0.58	\$ 38.66
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	122	89.06	\$ 5,967	0.73	\$ 48.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	112	70.56	\$ 4,728	0.63	\$ 42.21
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	110	72.60	\$ 4,864	0.66	\$ 44.22
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	78	57.15	\$ 3,829	0.73	\$ 49.09
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	73	44.21	\$ 2,962	0.61	\$ 40.58
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	73	46.06	\$ 3,086	0.63	\$ 42.27
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	71	39.76	\$ 2,664	0.56	\$ 37.52
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	63	52.92	\$ 3,546	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	58	45.82	\$ 3,070	0.79	\$ 52.93
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	52	36.12	\$ 2,420	0.69	\$ 46.54
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	47	24.91	\$ 1,669	0.53	\$ 35.51
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	37	23.31	\$ 1,562	0.63	\$ 42.21
74000	X-RAY EXAM OF ABDOMEN	34	13.60	\$ 911	0.40	\$ 26.80
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	26	13.00	\$ 871	0.50	\$ 33.50
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	25	23.00	\$ 1,541	0.92	\$ 61.64
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	15	8.98	\$ 602	0.60	\$ 40.11

0316 NBHC GULFPORT						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77075	RAD EXAM,OSSEOUS SURVEY;COMP	1	1.68	\$ 113	1.68	\$ 112.56
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	2	2.53	\$ 170	1.27	\$ 84.76
70130	RAD EXM,MASTOID;MIN 3 VIEW/SDE	1	1.03	\$ 69	1.03	\$ 69.01
70330	X-RAY EXAM OF JAW JOINTS	1	0.97	\$ 65	0.97	\$ 64.99
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	25	23.00	\$ 1,541	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	63	52.92	\$ 3,546	0.84	\$ 56.28
74022	RADIO EXAM ABDM,SNGL VIEW CHST	9	7.11	\$ 476	0.79	\$ 52.93
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	58	45.82	\$ 3,070	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	2	1.56	\$ 105	0.78	\$ 52.26
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	3	2.34	\$ 157	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	78	57.15	\$ 3,829	0.73	\$ 49.09
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	122	89.06	\$ 5,967	0.73	\$ 48.91
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	52	36.12	\$ 2,420	0.69	\$ 46.54
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	11	7.38	\$ 494	0.67	\$ 44.95
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	3	1.99	\$ 133	0.66	\$ 44.44
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	110	72.60	\$ 4,864	0.66	\$ 44.22
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	1	0.66	\$ 44	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	8	5.28	\$ 354	0.66	\$ 44.22
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	6	3.87	\$ 259	0.65	\$ 43.22

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0317 NBHC MERIDIAN						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	86	40.42	\$ 2,708	0.47	\$ 31.49
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	62	33.48	\$ 2,243	0.54	\$ 36.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	52	32.76	\$ 2,195	0.63	\$ 42.21
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	51	37.23	\$ 2,494	0.73	\$ 48.91
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	48	27.72	\$ 1,857	0.58	\$ 38.69
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	46	25.19	\$ 1,688	0.55	\$ 36.69
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	30	19.80	\$ 1,327	0.66	\$ 44.22
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	27	21.33	\$ 1,429	0.79	\$ 52.93
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	26	21.84	\$ 1,463	0.84	\$ 56.28
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	21	15.39	\$ 1,031	0.73	\$ 49.10
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	19	11.54	\$ 773	0.61	\$ 40.69
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	19	13.20	\$ 884	0.69	\$ 46.55
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	17	9.52	\$ 638	0.56	\$ 37.52
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	15	9.48	\$ 635	0.63	\$ 42.34
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	13	6.89	\$ 462	0.53	\$ 35.51
74020	X-RAY EXAM OF ABDOMEN	13	8.58	\$ 575	0.66	\$ 44.22
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	12	8.06	\$ 540	0.67	\$ 45.00
74018	RADIOLOG EXAM,ABDOMEN;1 VIEW	10	5.00	\$ 335	0.50	\$ 33.50
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	8	4.20	\$ 281	0.53	\$ 35.18
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	7	4.19	\$ 281	0.60	\$ 40.10

0317 NBHC MERIDIAN						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	1	1.26	\$ 84	1.26	\$ 84.42
70330	X-RAY EXAM OF JAW JOINTS	1	0.97	\$ 65	0.97	\$ 64.99
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	26	21.84	\$ 1,463	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	27	21.33	\$ 1,429	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	1	0.78	\$ 52	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	21	15.39	\$ 1,031	0.73	\$ 49.10
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	51	37.23	\$ 2,494	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	19	13.20	\$ 884	0.69	\$ 46.55
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	5	3.45	\$ 231	0.69	\$ 46.23
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	12	8.06	\$ 540	0.67	\$ 45.00
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	30	19.80	\$ 1,327	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	13	8.58	\$ 575	0.66	\$ 44.22
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	3	1.92	\$ 129	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	15	9.48	\$ 635	0.63	\$ 42.34
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	3	1.89	\$ 127	0.63	\$ 42.21
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	52	32.76	\$ 2,195	0.63	\$ 42.21
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	19	11.54	\$ 773	0.61	\$ 40.69
74019	RADIOLOG EXAM,ABDOMEN;2 VIEWS	4	2.40	\$ 161	0.60	\$ 40.20
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	7	4.19	\$ 281	0.60	\$ 40.10

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0357 NBHC WPNSCEN CRANE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71010	CHEST X-RAY	22	8.14	\$ 545	0.37	\$ 24.79
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	21	6.09	\$ 408	0.29	\$ 19.43
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	10	6.92	\$ 464	0.69	\$ 46.36
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	8	3.76	\$ 252	0.47	\$ 31.49
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	5	2.89	\$ 194	0.58	\$ 38.73
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.56	\$ 172	0.64	\$ 42.88
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	2	1.06	\$ 71	0.53	\$ 35.51
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2	1.46	\$ 98	0.73	\$ 48.91
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2	1.26	\$ 84	0.63	\$ 42.21
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1	0.54	\$ 36	0.54	\$ 36.18
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	1	0.63	\$ 42	0.63	\$ 42.21
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1	0.73	\$ 49	0.73	\$ 48.91

0357 NBHC WPNSCEN CRANE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2	1.46	\$ 98	0.73	\$ 48.91
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1	0.73	\$ 49	0.73	\$ 48.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	10	6.92	\$ 464	0.69	\$ 46.36
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	4	2.56	\$ 172	0.64	\$ 42.88
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	1	0.63	\$ 42	0.63	\$ 42.21
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2	1.26	\$ 84	0.63	\$ 42.21
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	5	2.89	\$ 194	0.58	\$ 38.73
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1	0.54	\$ 36	0.54	\$ 36.18
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	2	1.06	\$ 71	0.53	\$ 35.51
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	8	3.76	\$ 252	0.47	\$ 31.49
71010	CHEST X-RAY	22	8.14	\$ 545	0.37	\$ 24.79
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	21	6.09	\$ 408	0.29	\$ 19.43

<sup>1</sup> Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Cost/Svc

0436 NBHC NAS BELLE CHASE						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	85	45.90	\$ 3,075	0.54	\$ 36.18
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	80	50.40	\$ 3,377	0.63	\$ 42.21
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	79	57.67	\$ 3,864	0.73	\$ 48.91
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	76	35.72	\$ 2,393	0.47	\$ 31.49
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	70	51.28	\$ 3,436	0.73	\$ 49.08
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	68	37.19	\$ 2,492	0.55	\$ 36.64
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	66	38.13	\$ 2,555	0.58	\$ 38.71
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	46	30.36	\$ 2,034	0.66	\$ 44.22
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	43	27.13	\$ 1,818	0.63	\$ 42.27
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	35	29.40	\$ 1,970	0.84	\$ 56.28
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	33	22.96	\$ 1,538	0.70	\$ 46.62
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	30	18.20	\$ 1,219	0.61	\$ 40.65
73660	RAD EXM;TOE(S),MIN OF 2 VIEWS	30	17.87	\$ 1,197	0.60	\$ 39.91
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	29	18.56	\$ 1,244	0.64	\$ 42.88
71010	CHEST X-RAY	27	9.99	\$ 669	0.37	\$ 24.79
73070	RADIOLOGIC EXAM,ELBOW; 2 VIEWS	25	13.25	\$ 888	0.53	\$ 35.51
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	25	14.00	\$ 938	0.56	\$ 37.52
73650	RAD EXM;CALCANEUS, MIN 2 VIEWS	21	11.08	\$ 742	0.53	\$ 35.35
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	14	4.06	\$ 272	0.29	\$ 19.43

0436 NBHC NAS BELLE CHASE						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
72114	RAD EXM,SP,LUM;COMP,MIN,6 VIEW	3	3.78	\$ 253	1.26	\$ 84.42
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	9	8.28	\$ 555	0.92	\$ 61.64
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	35	29.40	\$ 1,970	0.84	\$ 56.28
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	40	31.60	\$ 2,117	0.79	\$ 52.93
74022	RADIO EXAM ABDM,SNGL VIEW CHST	5	3.95	\$ 265	0.79	\$ 52.93
70150	RAD EXM,FACE BONES;COMP, MIN 3	3	2.34	\$ 157	0.78	\$ 52.26
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	1	0.78	\$ 52	0.78	\$ 52.26
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	1	0.78	\$ 52	0.78	\$ 52.26
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	70	51.28	\$ 3,436	0.73	\$ 49.08
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	79	57.67	\$ 3,864	0.73	\$ 48.91
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 47	0.70	\$ 46.90
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	33	22.96	\$ 1,538	0.70	\$ 46.62
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	9	5.97	\$ 400	0.66	\$ 44.44
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	46	30.36	\$ 2,034	0.66	\$ 44.22
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	3	1.98	\$ 133	0.66	\$ 44.22
74020	X-RAY EXAM OF ABDOMEN	7	4.62	\$ 310	0.66	\$ 44.22
73552	RADIOLOG EXM,FEMUR;MIN 2 VIEWS	3	1.93	\$ 129	0.64	\$ 43.10
72170	RAD EXAM, PELVIS; 1 OR 2 VIEWS	29	18.56	\$ 1,244	0.64	\$ 42.88
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	43	27.13	\$ 1,818	0.63	\$ 42.27
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	12	7.56	\$ 507	0.63	\$ 42.21

<sup>1</sup>Source: M2 Radiology Detail, includes both Technical and Professional services.

# NH Pensacola – Purchased Care Radiology<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,005	48	3,186		28,741	2,359	37,339
Anesth	218	4	175		257	167	821
Derm	54		39		645	38	776
ENT	41		94		139	88	362
ER	10,525	369	8,229	5	26,584	7,536	53,248
Facility	6,175	62	8,522		29,855	7,601	52,215
IMSub	745	5	1,053		4,295	814	6,912
MH	1		10		45	11	67
OBGYN	2,715	23	1,393	2	238	3,740	8,111
Optom	77		137		730	87	1,031
Ortho	2,774	61	4,048		7,750	3,026	17,659
PC	1,825	31	5,163	3	30,447	3,190	40,659
Path	2		2		1	4	9
Rad	7,628	119	13,023	2	28,735	10,078	59,585
Surg	304	5	194		889	255	1,647
SurgSub	209	3	374	1	1,912	352	2,851
Other	28		21		466	49	564
None	190	8	284		976	143	1,601
<b>Total</b>	<b>36,516</b>	<b>738</b>	<b>45,947</b>	<b>13</b>	<b>162,705</b>	<b>39,538</b>	<b>285,457</b>

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,782	40	2,591	11	27,059	2,467	34,950
Anesth	196	4	182		372	175	929
Derm			3		604	18	625
ENT	44	1	97		142	104	388
ER	11,193	336	7,805	7	26,631	7,126	53,098
Facility	6,618	70	8,984	14	32,850	7,362	55,898
Home			1			2	3
IMSub	704	3	865		4,162	633	6,367
MH	4		6		39	15	64
OBGYN	1,489	6	898		188	1,992	4,573
Optom	74	1	113		778	83	1,049
Ortho	2,982	74	3,551	1	9,328	2,937	18,873
PC	2,544	44	4,697	13	28,406	3,454	39,158
Path	2		1		8	2	13
Rad	8,193	106	12,374	18	31,489	9,987	62,167
Surg	370	1	252	2	966	242	1,833
SurgSub	215	3	404		2,711	371	3,704
Other	32	1	17		189	23	262
None	255	9	248		615	120	1,247
<b>Total</b>	<b>37,697</b>	<b>699</b>	<b>43,089</b>	<b>66</b>	<b>166,537</b>	<b>37,113</b>	<b>285,201</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

# NH Pensacola – FY18 Purchased Care Top 20 Radiology Procedures<sup>1</sup> by Number of Services and Paid/Svc

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	21,625	8,019.48	\$ 362,250	0.37	\$ 16.75
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	19,108	4,537.38	\$ 165,185	0.24	\$ 8.64
70450	CT HEAD/BRAIN W/O CONST MATRL	12,817	15,913.51	\$ 528,618	1.24	\$ 41.24
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	7,674	2,648.43	\$ 113,720	0.35	\$ 14.82
74177	CT,ABDOM & PELV;W CONTRAST MAT	7,583	22,127.13	\$ 750,638	2.92	\$ 98.99
71010	CHEST X-RAY	6,796	1,681.19	\$ 53,068	0.25	\$ 7.81
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	6,037	13,328.89	\$ 445,367	2.21	\$ 73.77
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	6,023	3,366.43	\$ 93,631	0.56	\$ 15.55
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	5,741	2,823.97	\$ 69,670	0.49	\$ 12.14
74176	CT,ABDOM & PELV;WO CONTRAS MAT	5,431	12,792.11	\$ 425,683	2.36	\$ 78.38
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	4,746	2,910.32	\$ 57,982	0.61	\$ 12.22
71250	CT THORAX WO CONTRAST MATERIAL	4,136	8,912.33	\$ 147,312	2.15	\$ 35.62
72148	MAGNETIC IMAGE, LUMBAR SPINE	4,129	14,897.96	\$ 353,435	3.61	\$ 85.60
78452	MYOCARD PERF IMAG,SPECT;MULTI	4,019	28,375.55	\$ 739,411	7.06	\$ 183.98
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	3,983	2,771.86	\$ 75,902	0.70	\$ 19.06
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	3,915	2,524.58	\$ 59,999	0.64	\$ 15.33
71260	CT THORAX W CONTRAST MATERIAL	3,911	9,334.38	\$ 302,780	2.39	\$ 77.42
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	3,859	2,292.10	\$ 65,403	0.59	\$ 16.95
76700	US,ABDM,REAL TME W IMG DOC;CMP	3,622	5,225.13	\$ 174,667	1.44	\$ 48.22
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3,538	1,868.77	\$ 51,620	0.53	\$ 14.59

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
77522	PROTON TREAT DEL;SIMPLE,COMPEN	28	625.52	\$ 132,201	22.34	\$ 4,721.45
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	11	206.96	\$ 36,623	18.81	\$ 3,329.39
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	6	185.46	\$ 5,840	30.91	\$ 973.40
72295	DISCOGRPHY,LMBR,RAD SPRV&INTRP	36	37.03	\$ 23,891	1.03	\$ 663.63
77778	INTERSTIT RAD SRC APP,COMPLEX	3	25.05	\$ 1,714	8.35	\$ 571.40
75893	VENOUS SAMPLING BY CATHETER	4	6.70	\$ 2,134	1.68	\$ 533.55
75705	ARTERY X-RAYS, SPINE	27	80.57	\$ 13,114	2.98	\$ 485.69
77373	STEREOTACTIC RAD TRMT DELIVERY	266	9,306.83	\$ 128,287	34.99	\$ 482.28
75889	VEIN X-RAY, LIVER	6	9.91	\$ 2,786	1.65	\$ 464.32
71552	MAG RES IMAG,CHEST;WO CONT MAT	22	126.04	\$ 9,889	5.73	\$ 449.52
75563	CARD MRI,FOL,CONT;W STRESS IMG	2	4.05	\$ 848	2.03	\$ 423.85
77301	RADIOTHERAPY DOS PLAN, IMRT	284	9,219.14	\$ 119,431	32.46	\$ 420.53
73725	MAGNETIC IMAGE/LOWER (MRA)	1	11.24	\$ 405	11.24	\$ 405.39
78816	PET W CONCUR ACQ CT;WHOLE BODY	219	2,787.18	\$ 83,444	12.73	\$ 381.02
78399	MUSCULOSKELETAL NUCLEAR EXAM	5	0.00	\$ 1,827	0.00	\$ 365.37
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	2,055	15,507.93	\$ 739,691	7.55	\$ 359.95
73223	MRI JOINT UPR EXTR W/O&W DYE	81	696.90	\$ 28,250	8.60	\$ 348.77
76498	UNLIST MAGNET RESONACE PROC	30	32.89	\$ 10,177	1.10	\$ 339.24
73722	MAG RES IMG,ANY JT,LW EXT;W CM	72	241.48	\$ 24,222	3.35	\$ 336.41
78815	PET W CON CT;SKL BASE- MID-THI	1,957	28,920.32	\$ 648,320	14.78	\$ 331.28

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 7\*\*\*\*), includes both Technical and Professional services. Based on "Parent" PRISM.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.



# Laboratory

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0038 NH PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	7,686	269	804		3,880	5,928	18,567
Dental	162	6	52			8	228
Ancillary	403	4	10		126	2,429	2,972
Special Programs	20,808	7,777	3,265		16,966	11,581	60,397
Dermatology	2,170	43	133		93	29	2,468
General Surgery	3,048	12	617		770	361	4,808
IM Subspecialty	15,541	225	1,323	27	3,776	505	21,397
Mental Health	14,096	1,107	1,243			209	16,655
OB/GYN	16,205	206	2,283	17	252	1,988	20,951
Optometry	183		12		52	47	294
Orthopedics	1,646	29	393		377	216	2,661
Otolaryngology	952	2	155		220	117	1,446
Primary Care	510,393	20,362	16,535	209	83,987	27,846	659,332
Surg Subspecialty	3,409	4	702	3	1,845	1,535	7,498
Other	18,203	1,602	3,446	12	331	50,578	74,172
<b>TOTAL</b>	<b>614,905</b>	<b>31,648</b>	<b>30,973</b>	<b>268</b>	<b>112,675</b>	<b>103,377</b>	<b>893,846</b>

0038 NH PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	7,480	248	976		2,580	2,402	13,686
Dental	284	38	24		21	45	412
Ancillary	201	1	8		29	2,669	2,908
Special Programs	26,891	9,366	4,842	51	17,653	12,664	71,467
Dermatology	1,632	22	62		25	15	1,756
General Surgery	2,532	6	439		796	240	4,013
IM Subspecialty	11,933	824	1,103	1	3,247	423	17,531
Mental Health	17,026	1,224	1,469			182	19,901
OB/GYN	10,999	217	1,773		136	972	14,097
Optometry	121	10	18		50	3	202
Orthopedics	1,181	1	184		143	98	1,607
Otolaryngology	937	9	54		163	140	1,303
Primary Care	508,053	18,784	16,464	232	82,403	23,617	649,553
Surg Subspecialty	4,434	11	719		2,304	1,603	9,071
Other	14,491	1,496	2,298	46	371	43,477	62,179
<b>TOTAL</b>	<b>608,195</b>	<b>32,257</b>	<b>30,433</b>	<b>330</b>	<b>109,921</b>	<b>88,550</b>	<b>869,686</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0107 NBHC NSA MID-SOUTH							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						66	66
Special Programs	18					7	25
General Surgery	1						1
IM Subspecialty	6						6
Mental Health	2		2				4
Optometry					4		4
Primary Care	3,500	25	57		1	90	3,673
Other	61		14			74	149
<b>TOTAL</b>	<b>3,588</b>	<b>25</b>	<b>73</b>	<b>0</b>	<b>5</b>	<b>237</b>	<b>3,928</b>

0107 NBHC NSA MID-SOUTH							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						62	62
Special Programs	7						7
Mental Health	133		1			1	135
Optometry	2						2
Primary Care	5,063	37	88		5	95	5,288
Other	26		9			1	52
<b>TOTAL</b>	<b>5,231</b>	<b>37</b>	<b>98</b>	<b>0</b>	<b>6</b>	<b>210</b>	<b>5,582</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0260 NBHC NAS PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	37	5	1				43
Ancillary						81	81
Special Programs	18	3	9		1	8	39
General Surgery	1	1					2
IM Subspecialty	14	2					16
Mental Health	1						1
OB/GYN	3	1					4
Optometry	1						1
Orthopedics	3						3
Primary Care	1,046	183	145			82	1,456
Surg Subspecialty	1						1
Other	78	11	22	1	1	96	209
<b>TOTAL</b>	<b>1,203</b>	<b>206</b>	<b>177</b>	<b>1</b>	<b>2</b>	<b>267</b>	<b>1,856</b>

0260 NBHC NAS PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	41	1	3			3	48
Ancillary						58	58
Special Programs	11	1	4				16
Dermatology	2						2
General Surgery	1						1
IM Subspecialty	4					1	5
OB/GYN	4	1					5
Otolaryngology	1						1
Primary Care	1,582	207	144			105	2,038
Surg Subspecialty	1						1
Other	46	1	12			111	170
<b>TOTAL</b>	<b>1,693</b>	<b>211</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>278</b>	<b>2,345</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0261 NBHC MILTON WHITING FIELD							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1					76	77
Special Programs	27		1			7	35
General Surgery	1					1	2
IM Subspecialty	13					1	14
OB/GYN	17		1				18
Orthopedics	7						7
Otolaryngology	1						1
Primary Care	2,776	45	86		43	157	3,107
Surg Subspecialty	8		2		3		13
Other	22		1			7	30
<b>TOTAL</b>	<b>2,873</b>	<b>45</b>	<b>91</b>	<b>0</b>	<b>46</b>	<b>249</b>	<b>3,304</b>

0261 NBHC MILTON WHITING FIELD							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						67	67
Special Programs	7						7
General Surgery	1		2				3
IM Subspecialty	8				1		9
OB/GYN	5		2				7
Orthopedics	2						2
Otolaryngology	2						2
Primary Care	2,971	41	65	1	22	147	3,247
Surg Subspecialty	9				2		11
Other	24	1	1			6	32
<b>TOTAL</b>	<b>3,029</b>	<b>42</b>	<b>70</b>	<b>1</b>	<b>25</b>	<b>220</b>	<b>3,387</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0262 NBHC NATTC PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Ancillary						17	17
Special Programs	3	1				189	193
IM Subspecialty	5						5
Mental Health	2						2
OB/GYN	6						6
Optometry	8						8
Orthopedics	8						8
Primary Care	1,108	156	27	1		9	1,301
Other	643	131	9			6	789
<b>TOTAL</b>	<b>1,784</b>	<b>288</b>	<b>36</b>	<b>1</b>	<b>0</b>	<b>221</b>	<b>2,330</b>

0262 NBHC NATTC PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	4						4
Ancillary						12	12
Special Programs	8	2	1			119	130
Dermatology	2						2
IM Subspecialty	2						2
Mental Health	2						2
OB/GYN	6						6
Optometry	7						7
Primary Care	1,636	226	34			1	1,897
Other	1,003	183	18			5	1,209
<b>TOTAL</b>	<b>2,670</b>	<b>411</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>3,271</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	1,276	239	266		8	61	1,850
Primary Care	4,032	47	94			51	4,224
Other	688	100	151		1	602	1,542
<b>TOTAL</b>	<b>5,996</b>	<b>386</b>	<b>511</b>	<b>0</b>	<b>9</b>	<b>714</b>	<b>7,616</b>

0265 NBHC NAVCOASTSYSC PANAMA CITY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						2	2
Special Programs	1,346	127	197			46	1,716
Primary Care	4,965	52	104			117	5,238
Surg Subspecialty	17						17
Other	708	143	213		21	644	1,729
<b>TOTAL</b>	<b>7,036</b>	<b>322</b>	<b>514</b>	<b>0</b>	<b>21</b>	<b>809</b>	<b>8,702</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0316 NBHC GULFPORT							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						76	76
Special Programs	159	404	21		5	4	593
Mental Health	109	45				19	173
Orthopedics	6						6
Primary Care	20,230	1,234	564		19	743	22,790
Other	215	51	93		2	281	642
<b>TOTAL</b>	<b>20,719</b>	<b>1,734</b>	<b>678</b>	<b>0</b>	<b>26</b>	<b>1,123</b>	<b>24,280</b>

0316 NBHC GULFPORT							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						82	82
Special Programs	374	644	114		13		1,145
Mental Health	207	9	6			16	238
Orthopedics	5						5
Primary Care	17,253	961	381		5	668	19,268
Other	50	5	92		4	277	428
<b>TOTAL</b>	<b>17,889</b>	<b>1,619</b>	<b>593</b>	<b>0</b>	<b>22</b>	<b>1,043</b>	<b>21,166</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.



# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0317 NBHC MERIDIAN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2	2	1				5
Ancillary						85	85
Special Programs	4					6	10
IM Subspecialty	1						1
Primary Care	1,649	140	53		5	181	2,028
Other	14		4			58	76
<b>TOTAL</b>	<b>1,670</b>	<b>142</b>	<b>58</b>	<b>0</b>	<b>5</b>	<b>330</b>	<b>2,205</b>

0317 NBHC MERIDIAN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental		1					1
Ancillary						62	62
Special Programs	9	2				10	21
Mental Health	2	3					5
Primary Care	1,890	263	89		8	221	2,471
Other	13		4			58	75
<b>TOTAL</b>	<b>1,914</b>	<b>269</b>	<b>93</b>	<b>0</b>	<b>8</b>	<b>351</b>	<b>2,635</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0357 NBHC WPNSCEN CRANE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						42	42
Special Programs			2			7	9
Other		8	57		6	2,543	2,614
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>59</b>	<b>0</b>	<b>6</b>	<b>2,592</b>	<b>2,665</b>

0357 NBHC WPNSCEN CRANE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						43	43
Special Programs						16	16
Primary Care		2	11			183	196
Other		2	64	3	11	2,314	2,394
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>75</b>	<b>3</b>	<b>11</b>	<b>2,556</b>	<b>2,649</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0436 NBHC NAS BELLE CHASE							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						94	94
Special Programs	39	2	7		1	12	61
IM Subspecialty	1						1
Mental Health	198	7	18			7	230
Primary Care	3,312	112	65		4	203	3,696
Other	888	57	90		1	295	1,331
<b>TOTAL</b>	<b>4,438</b>	<b>178</b>	<b>180</b>	<b>0</b>	<b>6</b>	<b>611</b>	<b>5,413</b>

0436 NBHC NAS BELLE CHASE							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						59	59
Special Programs	51	5	2			12	70
Mental Health	139		11				150
Optometry	1						1
Primary Care	2,998	88	100		1	154	3,341
Other	922	84	84			217	1,307
<b>TOTAL</b>	<b>4,111</b>	<b>177</b>	<b>197</b>	<b>0</b>	<b>1</b>	<b>442</b>	<b>4,928</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – Direct Care Laboratory<sup>1</sup> Services by Ordering Product Line and Enrollment Category

0513 NBHC NTTC PENSACOLA							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	1						1
Ancillary						13	13
General Surgery	1						1
IM Subspecialty	1						1
OB/GYN	1						1
Orthopedics	1						1
Primary Care	750	38	33			9	830
Other	10	2					12
<b>TOTAL</b>	<b>765</b>	<b>40</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>860</b>

0513 NBHC NTTC PENSACOLA							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	1					19	20
IM Subspecialty	2						2
Primary Care	823	53	22			11	909
Other	66	8					74
<b>TOTAL</b>	<b>892</b>	<b>61</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>1,005</b>

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0038 NH PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82947	GLUCOSE; QUANTITATIVE, BLOOD	40,766	3,734.50	\$ 198,902	0.09	\$ 4.88
82565	ASSAY OF CREATININE	32,422	3,295.43	\$ 175,700	0.10	\$ 5.42
82310	ASSAY OF CALCIUM	32,371	3,288.82	\$ 175,347	0.10	\$ 5.42
84520	ASSAY OF UREA NITROGEN	32,351	2,810.10	\$ 149,736	0.09	\$ 4.63
84132	ASSAY OF SERUM POTASSIUM	32,334	3,521.26	\$ 187,664	0.11	\$ 5.80
84295	ASSAY OF SERUM SODIUM	32,288	3,753.70	\$ 199,982	0.12	\$ 6.19
82374	ASSAY, BLOOD CARBON DIOXIDE	32,282	3,752.86	\$ 199,937	0.12	\$ 6.19
82435	ASSAY OF BLOOD CHLORIDE	32,281	3,515.09	\$ 187,335	0.11	\$ 5.80
82247	BILIRUBIN, TOTAL	28,701	3,093.93	\$ 164,887	0.11	\$ 5.75
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	28,208	7,203.36	\$ 383,867	0.26	\$ 13.61
84155	ASSAY OF PROTEIN, SERUM	28,137	2,203.53	\$ 117,467	0.08	\$ 4.17
82040	ASSAY OF SERUM ALBUMIN	27,842	2,977.78	\$ 158,695	0.11	\$ 5.70
84460	ALANINE AMINO (ALT) (SGPT)	27,621	3,150.36	\$ 167,835	0.11	\$ 6.08
84450	TRANSFERASE (AST) (SGOT)	27,616	3,149.75	\$ 167,803	0.11	\$ 6.08
84075	ASSAY ALKALINE PHOSPHATASE	27,377	2,922.21	\$ 155,733	0.11	\$ 5.69
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	26,366	4,514.86	\$ 240,561	0.17	\$ 9.12
84478	ASSAY OF TRIGLYCERIDES	25,433	5,739.91	\$ 305,946	0.23	\$ 12.03
83718	ASSAY OF LIPOPROTEIN	25,231	4,891.76	\$ 260,620	0.19	\$ 10.33
85025	COMPLETE CBC W/AUTO DIFF WBC	21,705	5,886.39	\$ 313,796	0.27	\$ 14.46
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	16,784	4,380.92	\$ 233,487	0.26	\$ 13.91

0038 NH PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	28	666.40	\$ 35,519	23.80	\$ 1,268.54
88309	LEV VI-SRG PATH,GROS&MICRO EXM	5	21.30	\$ 1,135	4.26	\$ 227.06
88307	LEV V-SURG PATH,GROS&MICRO EXM	206	494.98	\$ 26,382	2.40	\$ 128.07
82731	ASSAY OF FETAL FIBRONECTIN	14	32.94	\$ 1,756	2.35	\$ 125.41
88173	CYTOPATH; INTERPRET & REPORT	45	92.06	\$ 4,907	2.05	\$ 109.04
81383	HLA CLAS II,HI;1 ALLELE/GRP,EA	2	3.79	\$ 202	1.90	\$ 101.00
88331	PATH CONSULT DUR SRG;TISS BLCK	1	1.82	\$ 97	1.82	\$ 97.01
82805	BLOOD GASES W/O2 SATURATION	98	175.77	\$ 9,369	1.79	\$ 95.60
80307	DRG TEST,ANY NUM;INS CHM,DT SV	14,595	25,329.26	\$ 1,350,037	1.74	\$ 92.50
81377	HLA II,LO RES;ONE ANTIG EQV,EA	2	3.20	\$ 171	1.60	\$ 85.28
83970	ASSAY OF PARATHORMONE	474	620.35	\$ 33,065	1.31	\$ 69.76
87653	DNA/RNA;STREP,GRP B,AMP PRBE	262	328.82	\$ 17,526	1.26	\$ 66.89
87493	C DIFF AMPLIFIED PROBE	68	73.55	\$ 3,920	1.08	\$ 57.65
88172	CYTOPATH,EVAL FNA;ADEQ,1ST, EA	41	42.64	\$ 2,273	1.04	\$ 55.43
88342	IMMUNOHIST/CYT;INIT SNG AB STN	13	13.26	\$ 707	1.02	\$ 54.37
83880	NATRIURETIC PEPTIDE	182	177.73	\$ 9,473	0.98	\$ 52.05
81400	MOLECULAR PATHOLOGY PROC,LEV 1	2	1.83	\$ 98	0.92	\$ 48.77
88141	CYTP,CX/VAGNL,REQ INTERP PHYS	1	0.90	\$ 48	0.90	\$ 47.97
88104	CYTOPATHOLOGY, FLUIDS	88	72.41	\$ 3,860	0.82	\$ 43.86
88312	SPEC STN,INT&RPT;GRP I,MICROOR	10	7.76	\$ 414	0.78	\$ 41.36

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0107 NBHC NSA MID-SOUTH						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,548	77.40	\$ 4,118	0.05	\$ 2.66
81003	URINALYSIS, AUTO, W/O SCOPE	1,001	81.91	\$ 4,363	0.08	\$ 4.36
87430	INF ANT DET; STREPTOCOCC,GRP A	615	286.34	\$ 15,262	0.47	\$ 24.82
84703	CHORIONIC GONADOTROPIN ASSAY	408	108.54	\$ 5,786	0.27	\$ 14.18
85651	RBC SED RATE, NONAUTOMATED	373	18.65	\$ 992	0.05	\$ 2.66
87276	INFECT AGT;INFLUENZA A VIRUS	288	14.40	\$ 766	0.05	\$ 2.66
99499	UNLISTED E&M SERVICE	190	0.00	\$ 0	0.00	\$ 0.00
86431	RHEUMATOID FACTOR, QUANT	93	4.65	\$ 247	0.05	\$ 2.66
86308	HETEROPHILE ANTIBODIES	62	3.10	\$ 165	0.05	\$ 2.66
82784	ASSAY, IGA/IGD/IGG/IGM EACH	51	2.55	\$ 136	0.05	\$ 2.66
83516	IMMUNOASSAY, NONANTIBODY	51	2.55	\$ 136	0.05	\$ 2.66
86618	LYME DISEASE ANTIBODY	42	2.10	\$ 112	0.05	\$ 2.66
86677	HELICOBACTER PYLORI	42	2.10	\$ 112	0.05	\$ 2.66
82270	BLD, OCCULT, QUAL; FECES, COL NEO	36	4.32	\$ 230	0.12	\$ 6.40
85610	PROTHROMBIN TIME	36	1.80	\$ 96	0.05	\$ 2.66
85730	THROMBOPLASTIN TIME, PARTIAL	33	1.65	\$ 88	0.05	\$ 2.66
86694	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86695	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86696	ANTIBODY;HERPES SIMPLEX,TYPE 2	33	1.65	\$ 88	0.05	\$ 2.66
86800	THYROGLOBULIN ANTIBODY	33	1.65	\$ 88	0.05	\$ 2.66

0107 NBHC NSA MID-SOUTH						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87798	INFECT AGT;AMPLFD PRB TECH,EA	4	5.36	\$ 286	1.34	\$ 71.42
87529	HSV, DNA, AMP PROBE	32	38.68	\$ 2,062	1.21	\$ 64.43
83880	NATRIURETIC PEPTIDE	1	1.16	\$ 62	1.16	\$ 61.83
82384	ASSAY, THREE CATECHOLAMINES	3	2.82	\$ 150	0.94	\$ 50.10
86147	CARDIOLIPN(PHOSPHOLIPD)ANTIBDY	6	5.52	\$ 294	0.92	\$ 49.04
82300	ASSAY OF CADMIUM	1	0.88	\$ 47	0.88	\$ 46.90
82175	ASSAY OF ARSENIC	1	0.73	\$ 39	0.73	\$ 38.91
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
85250	BLOOD CLOT FACTOR IX TEST	2	1.30	\$ 69	0.65	\$ 34.64
86022	PLATELET ANTIBODIES	4	2.52	\$ 134	0.63	\$ 33.58
83825	ASSAY OF MERCURY	1	0.62	\$ 33	0.62	\$ 33.05
85230	BLOOD CLOT FACTOR VII TEST	1	0.61	\$ 33	0.61	\$ 32.51
85260	BLOOD CLOT FACTOR X TEST	1	0.61	\$ 33	0.61	\$ 32.51
82105	ALPHA-FETOPROTEIN (AFP); SERUM	1	0.58	\$ 31	0.58	\$ 30.91
85306	BLOOD CLOT INHIBITOR TEST	3	1.59	\$ 85	0.53	\$ 28.25
85335	FACTOR INHIBITOR TEST	1	0.49	\$ 26	0.49	\$ 26.12
87430	INF ANT DET; STREPTOCOCC,GRP A	615	286.34	\$ 15,262	0.47	\$ 24.82
86628	CANDIDA ANTIBODY	2	0.92	\$ 49	0.46	\$ 24.52
85300	ANTITHROMBIN III TEST	3	1.23	\$ 66	0.41	\$ 21.85
85305	BLOOD CLOT INHIBITOR ASSAY	3	1.20	\$ 64	0.40	\$ 21.32

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0260 NBHC NAS PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,067	88.03	\$ 4,690	0.08	\$ 4.40
84703	CHORIONIC GONADOTROPIN ASSAY	493	131.39	\$ 7,004	0.27	\$ 14.21
87430	INF ANT DET; STREPTOCOCC,GRP A	379	177.12	\$ 9,440	0.47	\$ 24.91
87276	INFECT AGT;INFLUENZA A VIRUS	169	76.43	\$ 4,073	0.45	\$ 24.10
99499	UNLISTED E&M SERVICE	144	0.00	\$ 0	0.00	\$ 0.00
86308	HETEROPHILE ANTIBODIES	80	14.76	\$ 786	0.18	\$ 9.83
82270	BLD,OCCULT,QUAL;FECES,COL NEO	9	1.08	\$ 58	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	4	0.44	\$ 23	0.11	\$ 5.86

0260 NBHC NAS PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	379	177.12	\$ 9,440	0.47	\$ 24.91
87276	INFECT AGT;INFLUENZA A VIRUS	169	76.43	\$ 4,073	0.45	\$ 24.10
84703	CHORIONIC GONADOTROPIN ASSAY	493	131.39	\$ 7,004	0.27	\$ 14.21
86308	HETEROPHILE ANTIBODIES	80	14.76	\$ 786	0.18	\$ 9.83
82270	BLD,OCCULT,QUAL;FECES,COL NEO	9	1.08	\$ 58	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	4	0.44	\$ 23	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,067	88.03	\$ 4,690	0.08	\$ 4.40
99499	UNLISTED E&M SERVICE	144	0.00	\$ 0	0.00	\$ 0.00

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0261 NBHC MILTON WHITING FIELD						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,213	100.00	\$ 5,327	0.08	\$ 4.39
87430	INF ANT DET; STREPTOCOCC,GRP A	988	461.17	\$ 24,580	0.47	\$ 24.88
84703	CHORIONIC GONADOTROPIN ASSAY	438	117.03	\$ 6,239	0.27	\$ 14.24
87276	INFECT AGT;INFLUENZA A VIRUS	418	188.86	\$ 10,065	0.45	\$ 24.08
99499	UNLISTED E&M SERVICE	175	0.00	\$ 0	0.00	\$ 0.00
86308	HETEROPHILE ANTIBODIES	66	12.12	\$ 646	0.18	\$ 9.78
82270	BLD,OCCULT,QUAL;FECES,COL NEO	60	7.20	\$ 384	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	18	1.98	\$ 105	0.11	\$ 5.86
86701	HIV-1	6	1.80	\$ 96	0.30	\$ 15.99
81002	URINALYSIS NONAUTO W/O SCOPE	3	0.30	\$ 16	0.10	\$ 5.33
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71

0261 NBHC MILTON WHITING FIELD						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
87430	INF ANT DET; STREPTOCOCC,GRP A	988	461.17	\$ 24,580	0.47	\$ 24.88
87276	INFECT AGT;INFLUENZA A VIRUS	418	188.86	\$ 10,065	0.45	\$ 24.08
86701	HIV-1	6	1.80	\$ 96	0.30	\$ 15.99
84703	CHORIONIC GONADOTROPIN ASSAY	438	117.03	\$ 6,239	0.27	\$ 14.24
86308	HETEROPHILE ANTIBODIES	66	12.12	\$ 646	0.18	\$ 9.78
82270	BLD,OCCULT,QUAL;FECES,COL NEO	60	7.20	\$ 384	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	18	1.98	\$ 105	0.11	\$ 5.86
81002	URINALYSIS NONAUTO W/O SCOPE	3	0.30	\$ 16	0.10	\$ 5.33
81003	URINALYSIS, AUTO, W/O SCOPE	1,213	100.00	\$ 5,327	0.08	\$ 4.39
99499	UNLISTED E&M SERVICE	175	0.00	\$ 0	0.00	\$ 0.00

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.



# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0262 NBHC NATTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,687	137.62	\$ 7,331	0.08	\$ 4.35
84703	CHORIONIC GONADOTROPIN ASSAY	705	188.67	\$ 10,058	0.27	\$ 14.27
87430	INF ANT DET; STREPTOCOCC,GRP A	369	169.88	\$ 9,054	0.46	\$ 24.54
99499	UNLISTED E&M SERVICE	218	0.00	\$ 0	0.00	\$ 0.00
87276	INFECT AGT;INFLUENZA A VIRUS	123	55.68	\$ 2,967	0.45	\$ 24.12
86308	HETEROPHILE ANTIBODIES	83	15.18	\$ 809	0.18	\$ 9.74
82947	GLUCOSE; QUANTITATIVE, BLOOD	42	4.62	\$ 246	0.11	\$ 5.86
82270	BLD,OCCULT,QUAL;FECES,COL NEO	38	4.56	\$ 243	0.12	\$ 6.40
82274	ASSAY TEST FOR BLOOD, FECAL	6	3.30	\$ 176	0.55	\$ 29.31

0262 NBHC NATTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82274	ASSAY TEST FOR BLOOD, FECAL	6	3.30	\$ 176	0.55	\$ 29.31
87430	INF ANT DET; STREPTOCOCC,GRP A	369	169.88	\$ 9,054	0.46	\$ 24.54
87276	INFECT AGT;INFLUENZA A VIRUS	123	55.68	\$ 2,967	0.45	\$ 24.12
84703	CHORIONIC GONADOTROPIN ASSAY	705	188.67	\$ 10,058	0.27	\$ 14.27
86308	HETEROPHILE ANTIBODIES	83	15.18	\$ 809	0.18	\$ 9.74
82270	BLD,OCCULT,QUAL;FECES,COL NEO	38	4.56	\$ 243	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	42	4.62	\$ 246	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,687	137.62	\$ 7,331	0.08	\$ 4.35
99499	UNLISTED E&M SERVICE	218	0.00	\$ 0	0.00	\$ 0.00

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	603	30.15	\$ 1,604	0.05	\$ 2.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	541	27.05	\$ 1,439	0.05	\$ 2.66
81003	URINALYSIS, AUTO, W/O SCOPE	521	26.09	\$ 1,388	0.05	\$ 2.66
82040	ASSAY OF SERUM ALBUMIN	409	20.45	\$ 1,088	0.05	\$ 2.66
82247	BILIRUBIN, TOTAL	409	20.45	\$ 1,088	0.05	\$ 2.66
84075	ASSAY ALKALINE PHOSPHATASE	409	20.45	\$ 1,088	0.05	\$ 2.66
84450	TRANSFERASE (AST) (SGOT)	409	20.45	\$ 1,088	0.05	\$ 2.66
84460	ALANINE AMINO (ALT) (SGPT)	409	20.45	\$ 1,088	0.05	\$ 2.66
84155	ASSAY OF PROTEIN, SERUM	408	20.40	\$ 1,085	0.05	\$ 2.66
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	400	20.00	\$ 1,064	0.05	\$ 2.66
83718	ASSAY OF LIPOPROTEIN	400	20.00	\$ 1,064	0.05	\$ 2.66
84478	ASSAY OF TRIGLYCERIDES	400	20.00	\$ 1,064	0.05	\$ 2.66
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	399	19.95	\$ 1,061	0.05	\$ 2.66
82310	ASSAY OF CALCIUM	397	19.85	\$ 1,056	0.05	\$ 2.66
84132	ASSAY OF SERUM POTASSIUM	397	19.85	\$ 1,056	0.05	\$ 2.66
82374	ASSAY, BLOOD CARBON DIOXIDE	395	19.75	\$ 1,051	0.05	\$ 2.66
82435	ASSAY OF BLOOD CHLORIDE	395	19.75	\$ 1,051	0.05	\$ 2.66
84295	ASSAY OF SERUM SODIUM	395	19.75	\$ 1,051	0.05	\$ 2.66
84520	ASSAY OF UREA NITROGEN	395	19.75	\$ 1,051	0.05	\$ 2.66
87430	INF ANT DET; STREPTOCOCC,GRP A	125	58.36	\$ 3,111	0.47	\$ 24.88

0265 NBHC NAVCOASTSYSC PANAMA CITY						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86480	TB TEST,IMM,RESP MEA;GAMMA INT	2	4.50	\$ 240	2.25	\$ 119.93
87430	INF ANT DET; STREPTOCOCC,GRP A	125	58.36	\$ 3,111	0.47	\$ 24.88
86849	IMMUNOLOGY PROCEDURE	5	0.74	\$ 39	0.15	\$ 7.88
85007	BL SMEAR W/DIFF WBC COUNT	8	0.54	\$ 29	0.07	\$ 3.60
81003	URINALYSIS, AUTO, W/O SCOPE	521	26.09	\$ 1,388	0.05	\$ 2.66
85025	COMPLETE CBC W/AUTO DIFF WBC	603	30.15	\$ 1,604	0.05	\$ 2.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	541	27.05	\$ 1,439	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	108	5.40	\$ 287	0.05	\$ 2.66
84443	ASSAY THYROID STIM HORMONE	114	5.70	\$ 303	0.05	\$ 2.66
85651	RBC SED RATE, NONAUTOMATED	29	1.45	\$ 77	0.05	\$ 2.66
82150	ASSAY OF AMYLASE	2	0.10	\$ 5	0.05	\$ 2.66
83615	LACTATE (LD) (LDH) ENZYME	10	0.50	\$ 27	0.05	\$ 2.66
83735	ASSAY OF MAGNESIUM	8	0.40	\$ 21	0.05	\$ 2.66
84100	ASSAY OF PHOSPHORUS	4	0.20	\$ 11	0.05	\$ 2.66
84153	ASSAY OF PSA, TOTAL	41	2.05	\$ 109	0.05	\$ 2.66
84484	ASSAY OF TROPONIN, QUANT	1	0.05	\$ 3	0.05	\$ 2.66
84550	ASSAY OF BLOOD/URIC ACID	5	0.25	\$ 13	0.05	\$ 2.66
85045	BLD CNT; RETICULOCYTE, AUTO	1	0.05	\$ 3	0.05	\$ 2.66
82247	BILIRUBIN, TOTAL	409	20.45	\$ 1,088	0.05	\$ 2.66
82977	ASSAY OF GGT	65	3.25	\$ 173	0.05	\$ 2.66

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0316 NBHC GULFPORT						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,543	77.15	\$ 4,104	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	1,057	281.06	\$ 14,983	0.27	\$ 14.17
81003	URINALYSIS, AUTO, W/O SCOPE	1,017	84.25	\$ 4,488	0.08	\$ 4.41
82947	GLUCOSE; QUANTITATIVE, BLOOD	874	45.32	\$ 2,411	0.05	\$ 2.76
84443	ASSAY THYROID STIM HORMONE	817	40.85	\$ 2,173	0.05	\$ 2.66
82247	BILIRUBIN, TOTAL	807	40.35	\$ 2,147	0.05	\$ 2.66
82040	ASSAY OF SERUM ALBUMIN	802	40.10	\$ 2,133	0.05	\$ 2.66
84075	ASSAY ALKALINE PHOSPHATASE	802	40.10	\$ 2,133	0.05	\$ 2.66
84155	ASSAY OF PROTEIN, SERUM	802	40.10	\$ 2,133	0.05	\$ 2.66
84450	TRANSFERASE (AST) (SGOT)	802	40.10	\$ 2,133	0.05	\$ 2.66
84460	ALANINE AMINO (ALT) (SGPT)	802	40.10	\$ 2,133	0.05	\$ 2.66
84295	ASSAY OF SERUM SODIUM	733	36.65	\$ 1,950	0.05	\$ 2.66
84520	ASSAY OF UREA NITROGEN	733	36.65	\$ 1,950	0.05	\$ 2.66
82374	ASSAY, BLOOD CARBON DIOXIDE	732	36.60	\$ 1,947	0.05	\$ 2.66
82435	ASSAY OF BLOOD CHLORIDE	732	36.60	\$ 1,947	0.05	\$ 2.66
84132	ASSAY OF SERUM POTASSIUM	732	36.60	\$ 1,947	0.05	\$ 2.66
82310	ASSAY OF CALCIUM	725	36.25	\$ 1,929	0.05	\$ 2.66
82565	ASSAY OF CREATININE	725	36.25	\$ 1,929	0.05	\$ 2.66
87430	INF ANT DET; STREPTOCOCC,GRP A	693	323.46	\$ 17,240	0.47	\$ 24.88
82465	CHOLESTEROL,SERUM/WHOLE BLOOD	617	30.85	\$ 1,641	0.05	\$ 2.66

0316 NBHC GULFPORT						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
82507	ASSAY OF CITRATE	1	1.06	\$ 57	1.06	\$ 56.50
84244	ASSAY OF RENIN	1	0.86	\$ 46	0.86	\$ 45.84
84270	ASSAY OF SEX HORMONE GLOBUL	10	7.82	\$ 417	0.78	\$ 41.68
85244	BLOOD CLOT FACTOR VIII TEST	2	1.40	\$ 75	0.70	\$ 37.31
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
83918	ORGANIC ACIDS;TOT,QUANTITATIVE	2	1.32	\$ 70	0.66	\$ 35.18
82232	ASSAY OF BETA-2 PROTEIN	1	0.62	\$ 33	0.62	\$ 33.05
82747	ASSAY OF FOLIC ACID, RBC	3	1.84	\$ 98	0.61	\$ 32.69
82136	AMINO ACIDS, QUANT, 2-5	2	1.16	\$ 62	0.58	\$ 30.91
86747	PARVOVIRUS ANTIBODY	2	1.14	\$ 61	0.57	\$ 30.38
86340	INTRINSIC FACTOR ANTIBODY	2	1.10	\$ 59	0.55	\$ 29.32
82274	ASSAY TEST FOR BLOOD, FECAL	9	4.95	\$ 264	0.55	\$ 29.31
87109	MYCOPLASMA CULTURE	1	0.53	\$ 28	0.53	\$ 28.25
86644	CMV ANTIBODY	1	0.49	\$ 26	0.49	\$ 26.12
86849	IMMUNOLOGY PROCEDURE	47	22.44	\$ 1,196	0.48	\$ 25.45
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	9	4.23	\$ 225	0.47	\$ 25.05
86663	EPSTEIN-BARR ANTIBODY	5	2.35	\$ 125	0.47	\$ 25.05
87430	INF ANT DET; STREPTOCOCC,GRP A	693	323.46	\$ 17,240	0.47	\$ 24.88
87276	INFECT AGT;INFLUENZA A VIRUS	140	63.29	\$ 3,373	0.45	\$ 24.09
82525	ASSAY OF COPPER	2	0.90	\$ 48	0.45	\$ 23.99

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0317 NBHC MERIDIAN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	714	58.48	\$ 3,115	0.08	\$ 4.36
85025	COMPLETE CBC W/AUTO DIFF WBC	645	32.25	\$ 1,716	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	339	90.33	\$ 4,815	0.27	\$ 14.20
87430	INF ANT DET; STREPTOCOCC,GRP A	255	118.94	\$ 6,340	0.47	\$ 24.86
99499	UNLISTED E&M SERVICE	142	0.00	\$ 0	0.00	\$ 0.00
87276	INFECT AGT;INFLUENZA A VIRUS	118	53.55	\$ 2,854	0.45	\$ 24.19
82270	BLD, OCCULT, QUAL; FECES, COL NEO	77	9.24	\$ 493	0.12	\$ 6.40
86708	HEPATITIS A ANTIBODY (HAAB)	36	1.80	\$ 96	0.05	\$ 2.66
86431	RHEUMATOID FACTOR, QUANT	28	1.40	\$ 74	0.05	\$ 2.66
86308	HETEROPHILE ANTIBODIES	23	4.20	\$ 224	0.18	\$ 9.73
85651	RBC SED RATE, NONAUTOMATED	21	1.05	\$ 56	0.05	\$ 2.66
85652	RBC SED RATE, AUTOMATED	21	1.05	\$ 56	0.05	\$ 2.66
86787	VARICELLA-ZOSTER ANTIBODY	19	0.95	\$ 51	0.05	\$ 2.66
86849	IMMUNOLOGY PROCEDURE	19	4.87	\$ 260	0.26	\$ 13.66
82947	GLUCOSE; QUANTITATIVE, BLOOD	18	1.98	\$ 105	0.11	\$ 5.86
86666	ANTIBODY; EHRlichIA	12	4.20	\$ 224	0.35	\$ 18.66
86757	ANTIBODY; RICKETTSIA	10	0.50	\$ 27	0.05	\$ 2.66
82274	ASSAY TEST FOR BLOOD, FECAL	9	4.95	\$ 264	0.55	\$ 29.31
86618	LYME DISEASE ANTIBODY	8	0.40	\$ 21	0.05	\$ 2.66
87338	INF ANT;HELICOBACT PYLOR, STOOL	8	0.40	\$ 21	0.05	\$ 2.66

0317 NBHC MERIDIAN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86147	CARDIOLIPN(PHOSPHOLIPD)ANTIBDY	3	2.91	\$ 155	0.97	\$ 51.70
85240	BLOOD CLOT FACTOR VIII TEST	1	0.68	\$ 36	0.68	\$ 36.24
87390	INF AGT ANT DET, IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
82274	ASSAY TEST FOR BLOOD, FECAL	9	4.95	\$ 264	0.55	\$ 29.31
86747	PARVOVIRUS ANTIBODY	2	1.04	\$ 55	0.52	\$ 27.72
83519	RIA NONANTIBODY	1	0.51	\$ 27	0.51	\$ 27.18
87430	INF ANT DET; STREPTOCOCC,GRP A	255	118.94	\$ 6,340	0.47	\$ 24.86
87276	INFECT AGT;INFLUENZA A VIRUS	118	53.55	\$ 2,854	0.45	\$ 24.19
85300	ANTITHROMBIN III TEST	1	0.45	\$ 24	0.45	\$ 23.98
86663	EPSTEIN-BARR ANTIBODY	1	0.45	\$ 24	0.45	\$ 23.98
85301	ANTITHROMBIN III TEST	1	0.41	\$ 22	0.41	\$ 21.85
86666	ANTIBODY; EHRlichIA	12	4.20	\$ 224	0.35	\$ 18.66
85306	BLOOD CLOT INHIBITOR TEST	2	0.64	\$ 34	0.32	\$ 17.06
86701	HIV-1	2	0.60	\$ 32	0.30	\$ 15.99
84703	CHORIONIC GONADOTROPIN ASSAY	339	90.33	\$ 4,815	0.27	\$ 14.20
86849	IMMUNOLOGY PROCEDURE	19	4.87	\$ 260	0.26	\$ 13.66
85302	BLOOD CLOT INHIBITOR ANTIGEN	2	0.51	\$ 27	0.26	\$ 13.59
85305	BLOOD CLOT INHIBITOR ASSAY	2	0.49	\$ 26	0.25	\$ 13.06
86308	HETEROPHILE ANTIBODIES	23	4.20	\$ 224	0.18	\$ 9.73
87172	PINWORM EXAM (CELLOPHANE TAPE)	1	0.15	\$ 8	0.15	\$ 7.99

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0357 NBHC WPNSCEN CRANE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,207	60.35	\$ 3,211	0.05	\$ 2.66
81003	URINALYSIS, AUTO, W/O SCOPE	1,177	97.12	\$ 5,174	0.08	\$ 4.40
86708	HEPATITIS A ANTIBODY (HAAB)	69	3.45	\$ 184	0.05	\$ 2.66
83655	ASSAY OF LEAD	62	3.10	\$ 165	0.05	\$ 2.66
84202	ASSAY RBC PROTOPORPHYRIN	62	3.10	\$ 165	0.05	\$ 2.66
86849	IMMUNOLOGY PROCEDURE	30	16.20	\$ 863	0.54	\$ 28.78
84703	CHORIONIC GONADOTROPIN ASSAY	11	2.95	\$ 157	0.27	\$ 14.30
82947	GLUCOSE; QUANTITATIVE, BLOOD	8	0.88	\$ 47	0.11	\$ 5.86
99499	UNLISTED E&M SERVICE	8	0.00	\$ 0	0.00	\$ 0.00
82270	BLD, OCCULT, QUAL; FECES, COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
82300	ASSAY OF CADMIUM	4	0.20	\$ 11	0.05	\$ 2.66
86703	ANTIBDY; HIV-1 & HIV-2, SING RES	3	1.41	\$ 75	0.47	\$ 25.05
87390	INF AGT ANT DET, IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
82274	ASSAY TEST FOR BLOOD, FECAL	1	0.55	\$ 29	0.55	\$ 29.31
86480	TB TEST, IMM, RESP MEA; GAMMA INT	1	0.05	\$ 3	0.05	\$ 2.66

0357 NBHC WPNSCEN CRANE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87390	INF AGT ANT DET, IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
82274	ASSAY TEST FOR BLOOD, FECAL	1	0.55	\$ 29	0.55	\$ 29.31
86849	IMMUNOLOGY PROCEDURE	30	16.20	\$ 863	0.54	\$ 28.78
86703	ANTIBDY; HIV-1 & HIV-2, SING RES	3	1.41	\$ 75	0.47	\$ 25.05
84703	CHORIONIC GONADOTROPIN ASSAY	11	2.95	\$ 157	0.27	\$ 14.30
82270	BLD, OCCULT, QUAL; FECES, COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	8	0.88	\$ 47	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,177	97.12	\$ 5,174	0.08	\$ 4.40
82300	ASSAY OF CADMIUM	4	0.20	\$ 11	0.05	\$ 2.66
86480	TB TEST, IMM, RESP MEA; GAMMA INT	1	0.05	\$ 3	0.05	\$ 2.66
86708	HEPATITIS A ANTIBODY (HAAB)	69	3.45	\$ 184	0.05	\$ 2.66
83655	ASSAY OF LEAD	62	3.10	\$ 165	0.05	\$ 2.66
84202	ASSAY RBC PROTOPORPHYRIN	62	3.10	\$ 165	0.05	\$ 2.66
85025	COMPLETE CBC W/AUTO DIFF WBC	1,207	60.35	\$ 3,211	0.05	\$ 2.66
99499	UNLISTED E&M SERVICE	8	0.00	\$ 0	0.00	\$ 0.00

<sup>1</sup> Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0436 NBHC NAS BELLE CHASE						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81003	URINALYSIS, AUTO, W/O SCOPE	1,699	140.25	\$ 7,472	0.08	\$ 4.40
85025	COMPLETE CBC W/AUTO DIFF WBC	1,538	76.90	\$ 4,091	0.05	\$ 2.66
84703	CHORIONIC GONADOTROPIN ASSAY	522	138.99	\$ 7,409	0.27	\$ 14.19
99499	UNLISTED E&M SERVICE	235	0.00	\$ 0	0.00	\$ 0.00
87430	INF ANT DET; STREPTOCOCC,GRP A	195	90.88	\$ 4,844	0.47	\$ 24.84
87276	INFECT AGT;INFLUENZA A VIRUS	96	4.80	\$ 255	0.05	\$ 2.66
86708	HEPATITIS A ANTIBODY (HAAB)	91	4.55	\$ 242	0.05	\$ 2.66
86376	MICROSOMAL ANTIBODY	67	3.35	\$ 178	0.05	\$ 2.66
86431	RHEUMATOID FACTOR, QUANT	41	2.05	\$ 109	0.05	\$ 2.66
85652	RBC SED RATE, AUTOMATED	35	1.75	\$ 93	0.05	\$ 2.66
86694	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86695	HERPES SIMPLEX TEST	33	1.65	\$ 88	0.05	\$ 2.66
86696	ANTIBODY;HERPES SIMPLEX,TYPE 2	33	1.65	\$ 88	0.05	\$ 2.66
85610	PROTHROMBIN TIME	31	1.55	\$ 82	0.05	\$ 2.66
85730	THROMBOPLASTIN TIME, PARTIAL	26	1.30	\$ 69	0.05	\$ 2.66
87338	INF ANT;HELICOBACT PYLOR,STOOL	20	1.00	\$ 53	0.05	\$ 2.66
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 122	0.12	\$ 6.40
86308	HETEROPHILE ANTIBODIES	19	3.48	\$ 185	0.18	\$ 9.76
86480	TB TEST,IMM,RESP MEA;GAMMA INT	19	0.95	\$ 51	0.05	\$ 2.66
87529	HSV, DNA, AMP PROBE	16	0.80	\$ 43	0.05	\$ 2.66

0436 NBHC NAS BELLE CHASE						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87390	INF AGT ANT DET,IMMUNO; HIV-1	2	1.34	\$ 71	0.67	\$ 35.71
86849	IMMUNOLOGY PROCEDURE	3	1.62	\$ 86	0.54	\$ 28.78
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	2	0.94	\$ 50	0.47	\$ 25.05
87430	INF ANT DET; STREPTOCOCC,GRP A	195	90.88	\$ 4,844	0.47	\$ 24.84
84703	CHORIONIC GONADOTROPIN ASSAY	522	138.99	\$ 7,409	0.27	\$ 14.19
86308	HETEROPHILE ANTIBODIES	19	3.48	\$ 185	0.18	\$ 9.76
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 122	0.12	\$ 6.40
82947	GLUCOSE; QUANTITATIVE, BLOOD	12	1.32	\$ 70	0.11	\$ 5.86
81003	URINALYSIS, AUTO, W/O SCOPE	1,699	140.25	\$ 7,472	0.08	\$ 4.40
80178	ASSAY OF LITHIUM	2	0.10	\$ 5	0.05	\$ 2.66
81241	F5 GENE ANALYSIS,LEIDEN VARIAN	1	0.05	\$ 3	0.05	\$ 2.66
82024	ASSAY OF ACTH	2	0.10	\$ 5	0.05	\$ 2.66
82040	ASSAY OF SERUM ALBUMIN	2	0.10	\$ 5	0.05	\$ 2.66
82085	ASSAY OF ALDOLASE	1	0.05	\$ 3	0.05	\$ 2.66
82103	ALPHA-1-ANTITRYPSIN, TOTAL	4	0.20	\$ 11	0.05	\$ 2.66
82105	ALPHA-FETOPROTEIN (AFP); SERUM	2	0.10	\$ 5	0.05	\$ 2.66
82164	ANGIOTENSIN I ENZYME TEST	1	0.05	\$ 3	0.05	\$ 2.66
82390	ASSAY OF CERULOPLASMIN	3	0.15	\$ 8	0.05	\$ 2.66
82530	CORTISOL, FREE	2	0.10	\$ 5	0.05	\$ 2.66
82626	DEHYDROEPIANDROSTERONE	3	0.15	\$ 8	0.05	\$ 2.66

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – FY18 Direct Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Cost/Svc

0513 NBHC NTTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
84703	CHORIONIC GONADOTROPIN ASSAY	554	147.94	\$ 7,886	0.27	\$ 14.24
87430	INF ANT DET; STREPTOCOCC,GRP A	245	114.59	\$ 6,108	0.47	\$ 24.93
99499	UNLISTED E&M SERVICE	201	0.00	\$ 0	0.00	\$ 0.00
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
87276	INFECT AGT;INFLUENZA A VIRUS	1	0.46	\$ 25	0.46	\$ 24.52

0513 NBHC NTTC PENSACOLA						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	245	114.59	\$ 6,108	0.47	\$ 24.93
87276	INFECT AGT;INFLUENZA A VIRUS	1	0.46	\$ 25	0.46	\$ 24.52
84703	CHORIONIC GONADOTROPIN ASSAY	554	147.94	\$ 7,886	0.27	\$ 14.24
82270	BLD,OCCULT,QUAL;FECES,COL NEO	4	0.48	\$ 26	0.12	\$ 6.40
99499	UNLISTED E&M SERVICE	201	0.00	\$ 0	0.00	\$ 0.00

<sup>1</sup>Source: M2 Laboratory Detail, includes both Technical and Professional services.

# NH Pensacola – Purchased Care Laboratory<sup>1</sup> Services by Product Line<sup>2</sup> and Enrollment Category

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,219	26	1,138		4,962	743	8,088
Anesth	127		97		290	94	608
Derm	243	1	691		2,211	404	3,550
ENT	411		324		284	363	1,382
ER	1,159	35	820		2,493	895	5,402
Facility	11,981	116	25,632		15,561	29,900	83,190
IMSub	3,308	11	6,732		6,071	3,833	19,955
MH	78	5	104		79	38	304
OBGYN	3,343	65	2,703	1	700	4,967	11,779
Optom			45		230	27	302
Ortho	117	1	65		389	66	638
PC	4,520	71	25,662		41,022	20,927	92,202
Path	5,153	72	8,203	1	15,838	6,875	36,142
Rad	104		47		462	122	735
Surg	14		18		122	22	176
SurgSub	751	14	1,863	21	7,243	1,299	11,191
Other	20		17		15	6	58
None	18,921	222	55,228	18	9,728	44,076	128,193
<b>Total</b>	<b>51,469</b>	<b>639</b>	<b>129,389</b>	<b>41</b>	<b>107,700</b>	<b>114,657</b>	<b>403,895</b>

0038 NH PENSACOLA PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,435	21	1,234	1	4,657	983	8,331
Anesth	246	1	175		325	157	904
Derm	387	2	720	7	2,686	454	4,256
ENT	172		86		5	698	961
ER	1,148	40	789		1,965	905	4,847
Facility	13,179	120	25,739	30	18,898	28,313	86,279
IMSub	3,919	18	5,821	3	6,840	3,455	20,056
MH	77		86		45	65	273
OBGYN	2,443	23	1,727		827	3,599	8,619
Optom	241		462		161	538	1,402
Ortho	65	1	110	1	434	74	685
PC	6,158	111	24,525	9	35,470	22,966	89,239
Path	5,588	92	7,690	8	17,847	6,614	37,839
Rad	48		23		5	81	157
Surg	15	1	15		113	42	186
SurgSub	772	12	1,660	5	8,331	1,029	11,809
Other	9		18		40	7	74
None	21,451	181	48,767	57	12,303	42,185	124,944
<b>Total</b>	<b>57,353</b>	<b>623</b>	<b>119,647</b>	<b>121</b>	<b>110,952</b>	<b>112,165</b>	<b>400,861</b>

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

<sup>2</sup> Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).



# NH Pensacola – FY18 Purchased Care Top 20 Laboratory Procedures<sup>1</sup> by Number of Services and Paid/Svc

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	44,602	58,131.02	\$ 1,104,207	1.30	\$ 24.76
85025	COMPLETE CBC W/AUTO DIFF WBC	22,727	6,301.14	\$ 156,388	0.28	\$ 6.88
80053	COMPREHENSIVE METABOLIC PANEL	18,991	7,013.40	\$ 190,035	0.37	\$ 10.01
80061	LIPID PANEL	17,637	9,462.86	\$ 218,562	0.54	\$ 12.39
87804	INFLUENZA ASSAY W/OPTIC	10,781	4,957.88	\$ 128,855	0.46	\$ 11.95
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	9,797	3,326.85	\$ 83,460	0.34	\$ 8.52
84443	ASSAY THYROID STIM HORMONE	9,735	5,782.16	\$ 152,192	0.59	\$ 15.63
81003	URINALYSIS, AUTO, W/O SCOPE	8,658	715.35	\$ 13,188	0.08	\$ 1.52
87880	STREP A ASSAY W/OPTIC	7,262	3,339.14	\$ 98,002	0.46	\$ 13.50
82306	VITAMIN D, 25 HYDROXY	7,190	7,522.89	\$ 204,110	1.05	\$ 28.39
81002	URINALYSIS NONAUTO W/O SCOPE	6,965	696.50	\$ 7,522	0.10	\$ 1.08
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	6,229	1,151.56	\$ 34,574	0.18	\$ 5.55
81001	URINALYSIS, AUTO W/SCOPE	6,141	691.93	\$ 14,081	0.11	\$ 2.29
84439	ASSAY OF FREE THYROXINE	5,710	1,809.58	\$ 50,194	0.32	\$ 8.79
80050	GENERAL HEALTH PANEL	5,172	6,813.89	\$ 203,071	1.32	\$ 39.26
82570	ASSAY OF URINE CREATININE	4,404	813.56	\$ 13,810	0.18	\$ 3.14
80048	BASIC METABOL PANEL (CA,TOTAL)	4,325	1,284.40	\$ 30,672	0.30	\$ 7.09
82607	VITAMIN B-12	4,102	2,188.86	\$ 60,661	0.53	\$ 14.79
88342	IMMUNOHIST/CYT;INIT SNG AB STN	3,963	7,609.88	\$ 143,069	1.92	\$ 36.10
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	3,896	4,866.56	\$ 75,951	1.25	\$ 19.49

0038 NH PENSACOLA PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid <sup>2</sup>	Avg RVU	Paid <sup>2</sup> / Svc
81415	EXOME; SEQUENCE ANALYSIS	11	799.92	\$ 60,219	72.72	\$ 5,474.47
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	15	1,199.88	\$ 72,885	79.99	\$ 4,859.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	9	883.75	\$ 34,722	98.19	\$ 3,858.03
81223	CFTR GENE ANAL; FULL GENE SEQ	1	0.00	\$ 3,390	0.00	\$ 3,390.00
84999	CLINICAL CHEMISTRY TEST	6	0.00	\$ 14,826	0.00	\$ 2,470.92
81229	CYTO CON MICROAR ANAL;COPY&SNP	13	354.42	\$ 30,578	27.26	\$ 2,352.12
81408	MOLECULAR PATHOLOGY PROC, LV 9	14	666.72	\$ 31,969	47.62	\$ 2,283.52
81378	HLA I&II,HI RES,HLA-A,B,C&DRB1	2	23.70	\$ 3,805	11.85	\$ 1,902.63
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	46	2,980.60	\$ 85,221	64.80	\$ 1,852.64
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	21	331.20	\$ 28,365	15.77	\$ 1,350.72
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	21	1,350.03	\$ 26,422	64.29	\$ 1,258.19
81422	FET CHR M MICRODEL GEN SEQ ANAL	1	21.08	\$ 1,095	21.08	\$ 1,095.46
81406	MOLECULAR PATHOLOGY PROC,LEV 7	53	322.26	\$ 57,008	6.08	\$ 1,075.62
81220	CFTR GENE ANAL;COMMON VARIANTS	124	927.60	\$ 130,990	7.48	\$ 1,056.37
81216	BRCA2 GENE ANAL;FULL SEQ ANAL	2	0.00	\$ 2,095	0.00	\$ 1,047.51
81228	CYTO CON MICROAR ANAL;COPY NUM	2	50.00	\$ 1,922	25.00	\$ 961.10
81490	AUTOIMM,ANAL,12 BIOMARK,IMMUNO	2	46.70	\$ 1,917	23.35	\$ 958.57
81201	APC GENE ANAL;FULL GENE SEQ	3	65.01	\$ 2,818	21.67	\$ 939.41
81503	ONC(OV),BIO ASSAY,5 PROT,ALGOR	2	24.92	\$ 1,814	12.46	\$ 906.79
81405	MOLECULAR PATHOLOGY PROC,LEV 6	23	142.29	\$ 20,095	6.19	\$ 873.68

<sup>1</sup> Source: M2 TED Non-Institutional Detail (Procedure Code = 8\*\*\*\*), includes both Technical and Professional services. Based on "Parent" PRISM.

<sup>2</sup> Purchased Care includes 13% increase for overhead burdening.

# Staffing

# NH Pensacola – Staffing<sup>1</sup>

## All MEPRS Codes, No Limitation on Skill Type

### Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0038	0038	NH PENSACOLA	343.3	50.8	639.0		1,033.1	334.9	52.1	621.8		1,008.9
	0107	NBHC NSA MID-SOUTH	25.2	6.0	57.3		88.5	26.9	5.7	59.2		91.8
	0260	NBHC NAS PENSACOLA	26.2	7.7	69.3		103.2	26.1	7.8	61.0		94.9
	0261	NBHC MILTON WHITING FIELD	13.0	2.3	42.5		57.8	12.7	2.9	41.9		57.5
	0262	NBHC NATTC PENSACOLA	14.2	6.7	54.8		75.7	11.9	5.0	55.4		72.3
	0265	NBHC NAVCOASTSYSC PANAMA CITY	6.3		11.7		18.0	6.0		11.7		17.7
	0316	NBHC GULFPORT	22.5	23.5	44.3		90.4	23.4	23.4	44.2		90.9
	0317	NBHC MERIDIAN	15.8	2.8	39.5		58.1	16.2	2.9	39.6		58.7
	0357	NBHC WPNSCEN CRANE	12.5		8.2		20.8	13.0		6.8		19.7
	0436	NBHC NAS BELLE CHASE	17.1	3.1	79.4		99.6	17.6	2.8	79.1		99.5
0513	NBHC NTTC PENSACOLA	7.0	3.0	34.9		44.9	11.0	2.0	35.0		48.0	
<b>0038 Total</b>			<b>503.3</b>	<b>106.0</b>	<b>1,080.8</b>	<b>0.0</b>	<b>1,690.0</b>	<b>499.6</b>	<b>104.7</b>	<b>1,055.6</b>	<b>0.0</b>	<b>1,659.9</b>

### Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0038	0038	NH PENSACOLA	297.0	44.6	612.8	3.7	958.1	290.2	41.3	597.2	3.6	932.3
	0107	NBHC NSA MID-SOUTH	22.6	6.1	53.8	0.1	82.6	18.7	5.5	48.4	0.1	72.6
	0260	NBHC NAS PENSACOLA	21.2	7.5	55.0	0.1	83.7	19.7	9.4	50.7	0.1	79.9
	0261	NBHC MILTON WHITING FIELD	8.7	2.5	36.7	0.1	48.1	8.9	2.5	34.7	0.1	46.1
	0262	NBHC NATTC PENSACOLA	12.5	5.3	41.3		59.1	12.2	4.4	42.9		59.5
	0265	NBHC NAVCOASTSYSC PANAMA CITY	5.5		9.1		14.6	5.2		10.6		15.8
	0316	NBHC GULFPORT	17.7	19.2	37.3		74.2	18.6	18.1	33.8		70.5
	0317	NBHC MERIDIAN	12.3	2.7	33.7		48.7	12.5	2.6	31.0		46.2
	0357	NBHC WPNSCEN CRANE	9.2		7.6		16.8	11.1		5.4		16.5
	0436	NBHC NAS BELLE CHASE	12.0	2.8	70.3		85.1	14.3	2.4	70.3		87.0
0513	NBHC NTTC PENSACOLA	8.6	7.2	32.3		48.1	9.5	5.6	35.1		50.1	
<b>0038 Total</b>			<b>427.5</b>	<b>97.8</b>	<b>989.9</b>	<b>3.9</b>	<b>1,519.1</b>	<b>420.9</b>	<b>91.9</b>	<b>960.2</b>	<b>3.8</b>	<b>1,476.8</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

# NH Pensacola – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0038 NH PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1F	FELLOW-MEDICAL					0.0			0.0		0.0
1N	INTERN-MEDICAL			0.7		0.7			0.1		0.1
1P	PHYSICIAN	5.4	0.1	25.5		31.0	5.0		26.7		31.7
1R	RESIDENT-MEDICAL			2.0		2.0			0.2		0.2
2M	NURSE MIDWIFE	0.4		0.9		1.4	0.4		0.8		1.1
2N	NURSE PRACTITIONER	3.6		2.2		5.8	3.6		2.5		6.1
2P	PHYSICIAN ASSISTANT	1.3		2.4		3.7	1.6	0.4	1.5		3.6
2Z	ALL OTHERS IN SKILL TYPE 2	7.1	1.7	7.8		16.5	8.1	2.0	5.3		15.5
3R	REGISTERED NURSE	15.5	5.2	10.8		31.5	16.5	5.7	15.1		37.3
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	5.3	2.5			7.8	4.5	3.4			7.9
4Z	ALL OTHERS IN SKILL TYPE 4	8.8	11.1	137.2		157.2	12.8	8.5	144.8		166.0
5A	ADMINISTRATORS			0.9		0.9					0.0
5C	CLERICAL	14.3			0.9	15.3	12.6		0.4		12.9
5Z	ALL OTHERS IN SKILL TYPE 5	1.6		0.1		1.7	0.9		0.4		1.2
<b>Grand Total</b>		<b>63.4</b>	<b>20.5</b>	<b>190.6</b>	<b>0.9</b>	<b>275.4</b>	<b>65.9</b>	<b>20.0</b>	<b>197.3</b>	<b>0.4</b>	<b>283.6</b>

0260 NBHC NAS PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0					0.0
1P	PHYSICIAN	0.8		1.8		2.7	0.9		1.7		2.6
2N	NURSE PRACTITIONER		0.9	0.1		0.9		0.8			0.8
2P	PHYSICIAN ASSISTANT		0.9	0.2		1.1		0.9			0.9
2Z	ALL OTHERS IN SKILL TYPE 2	1.6		1.2		2.8	1.3		1.8		3.1
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8					0.0
3R	REGISTERED NURSE			0.0		0.0			0.6		0.6
4A	NURSING ASSISTANT		0.1			0.1					0.0
4L	LPN/LVN	1.9				1.9	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	1.5	1.9	26.5		29.9	0.9	1.6	23.7		26.3
5A	ADMINISTRATORS	1.8				1.8	1.3		0.1		1.4
5C	CLERICAL	0.9			0.1	0.9	0.9		0.1		1.0
5L	LOGISTICS			1.1		1.1			0.7		0.7
5Z	ALL OTHERS IN SKILL TYPE 5	1.7		3.3		5.0	1.6		2.9		4.4
<b>Grand Total</b>		<b>11.0</b>	<b>3.7</b>	<b>34.2</b>	<b>0.1</b>	<b>49.0</b>	<b>7.8</b>	<b>3.2</b>	<b>31.5</b>	<b>0.1</b>	<b>42.6</b>

0107 NBHC NSA MID-SOUTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0			0.0		0.0
1P	PHYSICIAN	0.9		0.7		1.6	0.6		1.4		2.1
2N	NURSE PRACTITIONER	1.2				1.2	1.5		0.0		1.5
2P	PHYSICIAN ASSISTANT		0.7	1.0		1.7		0.8			0.8
2Z	ALL OTHERS IN SKILL TYPE 2	0.7	0.3	0.8		1.8	0.7	1.0	0.9		2.6
3E	NURSE CASE MANAGER					0.0					0.0
3H	OCC HEALTH NURSE (NON-CRED)	0.6				0.6	0.1				0.1
3R	REGISTERED NURSE	0.8		2.1		2.9	1.5		2.2		3.7
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	1.2				1.2	1.3				1.3
4Z	ALL OTHERS IN SKILL TYPE 4	0.1	0.5	16.3		16.8	0.4		18.9		19.3
5A	ADMINISTRATORS					0.0	0.2				0.2
5C	CLERICAL				0.1	0.1				0.1	0.1
5L	LOGISTICS			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.0		0.0		0.0	0.0				0.0
<b>Grand Total</b>		<b>5.5</b>	<b>2.4</b>	<b>20.9</b>	<b>0.1</b>	<b>28.9</b>	<b>6.5</b>	<b>1.9</b>	<b>24.4</b>	<b>0.1</b>	<b>32.8</b>

0261 NBHC MILTON WHITING FIELD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.6		0.6			0.7		0.7
2N	NURSE PRACTITIONER	1.6		0.2		1.8	1.5		0.1		1.6
2P	PHYSICIAN ASSISTANT			0.7		0.7			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	0.7	0.3		1.1	0.0	0.9	0.2		1.1
3R	REGISTERED NURSE	0.7	0.9	0.5		2.1	0.8	0.8	0.8		2.4
4L	LPN/LVN	1.6				1.6	1.7				1.7
4Z	ALL OTHERS IN SKILL TYPE 4			18.8		18.8			17.0		17.0
5A	ADMINISTRATORS			0.0		0.0					0.0
5C	CLERICAL	0.1			0.1	0.2			0.1		0.1
5Z	ALL OTHERS IN SKILL TYPE 5					0.0			0.3		0.3
<b>Grand Total</b>		<b>4.0</b>	<b>1.6</b>	<b>21.2</b>	<b>0.1</b>	<b>26.8</b>	<b>4.1</b>	<b>1.6</b>	<b>19.8</b>	<b>0.1</b>	<b>25.6</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0262 NBHC NATTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3		1.1		2.4	0.8		1.8		2.6
2N	NURSE PRACTITIONER			0.2		0.2			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.4		0.1		0.5	0.1		0.5		0.6
2Z	ALL OTHERS IN SKILL TYPE 2		1.1	2.2		3.4	0.1	1.7	0.8		2.6
3R	REGISTERED NURSE	0.9		1.4		2.3	0.9		1.4		2.3
4L	LPN/LVN	0.3				0.3					0.0
4Z	ALL OTHERS IN SKILL TYPE 4		1.3	20.1		21.5	0.1	1.4	22.9		24.4
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
<b>Grand Total</b>		<b>3.0</b>	<b>2.5</b>	<b>25.2</b>	<b>0.0</b>	<b>30.6</b>	<b>2.0</b>	<b>3.1</b>	<b>27.5</b>	<b>0.0</b>	<b>32.5</b>

0316 NBHC GULFPORT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.5	0.9	0.8		2.2	0.7	0.9	0.7		2.4
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	0.8	0.9	1.0		2.7	0.8	0.8			1.7
2P	PHYSICIAN ASSISTANT		0.2	0.8		1.0		0.4	0.8		1.2
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	0.5	3.0		4.4	0.8	0.1	2.7		3.6
3E	NURSE CASE MANAGER					0.0		0.3			0.3
3H	OCC HEALTH NURSE (NON-CRED)	1.5				1.5	1.6				1.6
3R	REGISTERED NURSE	0.9	1.8	0.8		3.5	0.9	2.2	0.7		3.7
4L	LPN/LVN	0.3	1.9			2.2	0.8	1.8			2.6
4Z	ALL OTHERS IN SKILL TYPE 4	0.7	10.2	10.6		21.5	0.9	8.8	9.6		19.3
5A	ADMINISTRATORS	0.8		0.0		0.8	0.8				0.8
5C	CLERICAL	0.9				0.9	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5			2.0		2.0			2.2		2.2
<b>Grand Total</b>		<b>7.3</b>	<b>16.5</b>	<b>19.0</b>	<b>0.0</b>	<b>42.8</b>	<b>8.2</b>	<b>15.3</b>	<b>16.7</b>	<b>0.0</b>	<b>40.2</b>

0265 NBHC NAVCOASTSYS PANAMA CITY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.0		0.0			0.1		0.1
2N	NURSE PRACTITIONER	0.9		0.0		0.9	0.9				0.9
2P	PHYSICIAN ASSISTANT			0.0		0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2			0.3		0.3			0.2		0.2
3H	OCC HEALTH NURSE (NON-CRED)	0.7				0.7	0.7				0.7
3R	REGISTERED NURSE	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	0.3		2.3		2.6			4.0		4.0
5A	ADMINISTRATORS					0.0	0.0				0.0
<b>Grand Total</b>		<b>2.8</b>	<b>0.0</b>	<b>2.6</b>	<b>0.0</b>	<b>5.4</b>	<b>2.4</b>	<b>0.0</b>	<b>4.3</b>	<b>0.0</b>	<b>6.7</b>

0317 NBHC MERIDIAN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.8		0.8			0.7		0.7
2N	NURSE PRACTITIONER	0.1				0.1	0.9		0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2		0.9	0.5		1.5		0.9	0.6		1.5
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8	0.8				0.8
3R	REGISTERED NURSE	2.1				2.1	0.4		0.3		0.7
4Z	ALL OTHERS IN SKILL TYPE 4	0.9	0.9	16.7		18.5	0.9	0.9	14.5		16.3
5Z	ALL OTHERS IN SKILL TYPE 5	0.0		0.4		0.4			0.3		0.3
<b>Grand Total</b>		<b>4.0</b>	<b>1.9</b>	<b>18.5</b>	<b>0.0</b>	<b>24.3</b>	<b>3.0</b>	<b>1.8</b>	<b>16.5</b>	<b>0.0</b>	<b>21.3</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Staffing (Available FTEs)<sup>1</sup>

## MEPRS B

0357 NBHC WPNSCEN CRANE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9		0.8		1.6	0.8		0.9		1.7
3H	OCC HEALTH NURSE (NON-CRED)	2.5				2.5	2.4				2.4
4Z	ALL OTHERS IN SKILL TYPE 4			3.3		3.3			1.3		1.3
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0					0.0
<b>Grand Total</b>		<b>3.4</b>	<b>0.0</b>	<b>4.1</b>	<b>0.0</b>	<b>7.4</b>	<b>3.2</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>5.4</b>

0513 NBHC NTTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN			0.2		0.2				0.6	0.6
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT		0.9	0.5		1.4		0.9	0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.0		0.4		0.4	0.0		0.5		0.5
3R	REGISTERED NURSE	1.3		0.0		1.3	1.5		0.0		1.5
4Z	ALL OTHERS IN SKILL TYPE 4			10.2		10.2			12.4		12.4
5C	CLERICAL					0.0					0.0
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5			0.5		0.5					0.0
<b>Grand Total</b>		<b>1.3</b>	<b>0.9</b>	<b>11.8</b>	<b>0.0</b>	<b>14.0</b>	<b>1.5</b>	<b>0.9</b>	<b>13.4</b>	<b>0.0</b>	<b>15.8</b>

0436 NBHC NAS BELLE CHASE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.1		1.9		2.0			2.3		2.3
2N	NURSE PRACTITIONER	0.8				0.8	0.8		0.0		0.8
2P	PHYSICIAN ASSISTANT			1.6		1.6			2.0		2.0
2Z	ALL OTHERS IN SKILL TYPE 2		0.9	1.4		2.3	0.0	0.8	2.2		3.0
3E	NURSE CASE MANAGER	0.9				0.9	0.9				0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.0				0.0	0.8				0.8
3R	REGISTERED NURSE	1.9				1.9	1.9		0.2		2.1
4L	LPN/LVN	0.0				0.0	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	0.7	0.9	27.7		29.4	0.9	0.6	26.4		27.9
5A	ADMINISTRATORS			0.0		0.0					0.0
5C	CLERICAL					0.0					0.0
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.6				0.6	0.9				0.9
<b>Grand Total</b>		<b>5.1</b>	<b>1.8</b>	<b>32.6</b>	<b>0.0</b>	<b>39.5</b>	<b>7.1</b>	<b>1.5</b>	<b>32.9</b>	<b>0.0</b>	<b>41.5</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0038 NH PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			5.3		5.3			4.6		4.6
1F	FELLOW-MEDICAL					0.0			0.0		0.0
1N	INTERN-MEDICAL			1.6		1.6			0.1		0.1
1P	PHYSICIAN	5.9	0.9	45.8		52.6	5.4		47.5		52.8
1R	RESIDENT-MEDICAL			3.3		3.3			0.5		0.5
2A	NURSE ANESTHETIST		0.9	3.6		4.5		0.8	5.0		5.8
2M	NURSE MIDWIFE	0.9		2.3		3.2	0.6		2.0		2.6
2N	NURSE PRACTITIONER	3.6		3.8		7.4	3.8		3.5		7.3
2P	PHYSICIAN ASSISTANT	1.3		3.8		5.1	1.7	0.4	2.7		4.8
2Z	ALL OTHERS IN SKILL TYPE 2	15.5	5.4	15.5		36.4	17.0	6.1	12.7		35.8
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0					0.0
3E	NURSE CASE MANAGER	0.8	0.5			1.3	0.8	0.4			1.3
3H	OCC HEALTH NURSE (NON-CRED)					0.0					0.0
3R	REGISTERED NURSE	32.9	7.3	63.4		103.5	32.3	7.5	59.0		98.8
3Z	ALL OTHERS IN SKILL TYPE 3			0.0		0.0					0.0
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN	7.9	2.8			10.7	5.9	4.2			10.1
4Z	ALL OTHERS IN SKILL TYPE 4	54.4	24.1	363.3		441.8	59.1	19.5	367.2		445.8
5A	ADMINISTRATORS	21.1	0.1	14.3	0.0	35.4	20.3		11.1	0.0	31.4
5C	CLERICAL	57.6			3.6	61.2	49.8	0.1		3.6	53.5
5L	LOGISTICS	7.2		11.8		19.0	8.0		14.3		22.3
5Z	ALL OTHERS IN SKILL TYPE 5	87.9	2.6	75.0	0.0	165.5	85.4	2.3	67.1		154.8
<b>Grand Total</b>		<b>297.0</b>	<b>44.6</b>	<b>612.8</b>	<b>3.7</b>	<b>958.1</b>	<b>290.2</b>	<b>41.3</b>	<b>597.2</b>	<b>3.6</b>	<b>932.3</b>

0107 NBHC NSA MID-SOUTH											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			2.5		2.5			2.5		2.5
1P	PHYSICIAN	0.9		0.9		1.8	1.0		2.6		3.6
1R	RESIDENT-MEDICAL			0.0		0.0					0.0
2N	NURSE PRACTITIONER	1.3		0.0		1.3	1.5		0.1		1.7
2P	PHYSICIAN ASSISTANT		0.7	1.0		1.7			1.1		1.1
2Z	ALL OTHERS IN SKILL TYPE 2	2.4	0.4	1.8		4.7	2.6	1.6	2.4		6.7
3E	NURSE CASE MANAGER		0.9			0.9		0.9			0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8	0.1				0.1
3R	REGISTERED NURSE	1.2		3.6		4.8	1.7		3.2		4.9
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	1.2				1.2	1.3				1.3
4Z	ALL OTHERS IN SKILL TYPE 4	7.6	3.2	39.8		50.5	4.8	2.0	33.5		40.3
5A	ADMINISTRATORS			1.3		1.3	0.2		1.0		1.3
5C	CLERICAL	1.8			0.1	1.9	1.2	0.0		0.1	1.3
5L	LOGISTICS	0.8		1.1		1.9	0.0		1.3		1.3
5Z	ALL OTHERS IN SKILL TYPE 5	4.6		1.8		6.4	4.2		0.6		4.8
<b>Grand Total</b>		<b>22.6</b>	<b>6.1</b>	<b>53.8</b>	<b>0.1</b>	<b>82.6</b>	<b>18.7</b>	<b>5.5</b>	<b>48.4</b>	<b>0.1</b>	<b>72.6</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0260 NBHC NAS PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	1.7		4.1		5.8	1.8		4.3		6.1
1P	PHYSICIAN	0.8		2.1		2.9	0.9		2.4		3.3
2N	NURSE PRACTITIONER		0.9	0.1		1.0		0.8			0.8
2P	PHYSICIAN ASSISTANT		0.9	0.3		1.1		0.9			0.9
2Z	ALL OTHERS IN SKILL TYPE 2	1.7		2.3		4.0	1.4		3.0		4.4
3H	OCC HEALTH NURSE (NON-CRED)	0.8				0.8					0.0
3R	REGISTERED NURSE			2.3		2.3	0.7		2.5		3.2
4A	NURSING ASSISTANT		0.1			0.1					0.0
4L	LPN/LVN	1.9				1.9	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	6.4	5.7	37.5		49.6	8.4	7.8	34.5		50.6
5A	ADMINISTRATORS	1.8				1.8	1.3		0.1		1.4
5C	CLERICAL	2.7			0.1	2.7	2.6			0.1	2.7
5L	LOGISTICS	0.9		1.1		2.0			0.7		0.7
5Z	ALL OTHERS IN SKILL TYPE 5	2.6		5.2		7.8	1.6		3.3		4.9
<b>Grand Total</b>		<b>21.2</b>	<b>7.5</b>	<b>55.0</b>	<b>0.1</b>	<b>83.7</b>	<b>19.7</b>	<b>9.4</b>	<b>50.7</b>	<b>0.1</b>	<b>79.9</b>

0262 NBHC NATTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.8		1.9		2.7	0.7		2.3		3.1
1P	PHYSICIAN	1.4		1.6		3.0	0.9		2.3		3.2
2N	NURSE PRACTITIONER			0.4		0.4			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.5		0.1		0.6			0.1		0.6
2Z	ALL OTHERS IN SKILL TYPE 2		1.2	2.5		3.7	0.1	1.7	1.4		3.2
3R	REGISTERED NURSE	0.9		1.5		2.3	0.9		1.5		2.4
4L	LPN/LVN	0.3				0.3					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.1	4.1	32.5		43.7	7.8	2.7	34.2		44.7
5A	ADMINISTRATORS			0.9		0.9			0.6		0.6
5C	CLERICAL	1.6				1.6	1.8				1.8
<b>Grand Total</b>		<b>12.5</b>	<b>5.3</b>	<b>41.3</b>	<b>0.0</b>	<b>59.1</b>	<b>12.2</b>	<b>4.4</b>	<b>42.9</b>	<b>0.0</b>	<b>59.5</b>

0261 NBHC MILTON WHITING FIELD											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.1	0.8		0.9			0.8		0.8
1P	PHYSICIAN			0.6		0.6			0.7		0.7
2N	NURSE PRACTITIONER	1.6		0.2		1.8	1.6		0.1		1.6
2P	PHYSICIAN ASSISTANT			0.7		0.7			0.7		0.7
2Z	ALL OTHERS IN SKILL TYPE 2	1.4	0.7	0.4		2.5	0.8	0.9	0.2		1.8
3R	REGISTERED NURSE	0.7	0.9	1.3		2.8	0.8	0.8	1.3		2.9
4L	LPN/LVN	1.6				1.6	1.7				1.7
4Z	ALL OTHERS IN SKILL TYPE 4	1.9	0.9	31.8		34.6	1.8	0.9	29.8		32.5
5A	ADMINISTRATORS			0.9		0.9			0.8		0.8
5C	CLERICAL	1.5			0.1	1.6	1.8			0.1	1.9
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0	0.4		0.3		0.8
<b>Grand Total</b>		<b>8.7</b>	<b>2.5</b>	<b>36.7</b>	<b>0.1</b>	<b>48.1</b>	<b>8.9</b>	<b>2.5</b>	<b>34.7</b>	<b>0.1</b>	<b>46.1</b>

0265 NBHC NAVCOASTSYSC PANAMA CITY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0					0.0
1P	PHYSICIAN					0.0					0.1
2N	NURSE PRACTITIONER	0.9				1.0	0.9				0.9
2P	PHYSICIAN ASSISTANT					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2					0.6				0.4	0.4
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.9				0.9
3R	REGISTERED NURSE	0.8				0.8	0.8				0.8
4Z	ALL OTHERS IN SKILL TYPE 4	1.9				10.4	1.6			9.3	10.9
5A	ADMINISTRATORS	0.9				0.9	1.0				1.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	0.0			0.8	0.9
<b>Grand Total</b>		<b>5.5</b>	<b>0.0</b>	<b>9.1</b>	<b>0.0</b>	<b>14.6</b>	<b>5.2</b>	<b>0.0</b>	<b>10.6</b>	<b>0.0</b>	<b>15.8</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.



# NH Pensacola – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0316 NBHC GULFPORT											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.9	1.5		2.4		0.9	1.8		2.6
1P	PHYSICIAN	0.5	0.9	0.9		2.3	0.7	0.9	0.8		2.5
1R	RESIDENT-MEDICAL					0.0			0.0		0.0
2N	NURSE PRACTITIONER	0.8	0.9	1.0		2.7	0.8	0.8			1.7
2P	PHYSICIAN ASSISTANT		0.2	0.9		1.1		0.4	0.9		1.3
2Z	ALL OTHERS IN SKILL TYPE 2	1.7	0.5	4.0		6.2	1.6	0.1	4.0		5.7
3E	NURSE CASE MANAGER					0.0		0.4			0.4
3H	OCC HEALTH NURSE (NON-CRED)	1.5				1.5	1.6				1.6
3R	REGISTERED NURSE	0.9	1.8	0.9		3.6	0.9	2.3	0.8		4.0
4L	LPN/LVN	0.3	1.9			2.2	0.8	1.9			2.7
4Z	ALL OTHERS IN SKILL TYPE 4	7.0	12.0	24.4		43.4	7.1	10.4	21.6		39.1
5A	ADMINISTRATORS	0.8		0.8		1.7	0.8		1.0		1.8
5C	CLERICAL	2.6				2.6	2.5				2.5
5L	LOGISTICS	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.8		2.9		3.7	0.8		3.0		3.9
<b>Grand Total</b>		<b>17.7</b>	<b>19.2</b>	<b>37.3</b>	<b>0.0</b>	<b>74.2</b>	<b>18.6</b>	<b>18.1</b>	<b>33.8</b>	<b>0.0</b>	<b>70.5</b>

0317 NBHC MERIDIAN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			1.6		1.6			1.6		1.6
1P	PHYSICIAN			0.9		0.9			0.9		0.9
2N	NURSE PRACTITIONER	0.1		0.0		0.2	0.9		0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.8	0.9	0.8		2.6	0.8	0.9	1.0		2.7
3H	OCC HEALTH NURSE (NON-CRED)	0.9				0.9	0.8				0.8
3R	REGISTERED NURSE	2.1		0.0		2.1	0.5		0.3		0.8
4Z	ALL OTHERS IN SKILL TYPE 4	5.2	1.7	28.9		35.8	4.3	1.8	25.8		31.8
5A	ADMINISTRATORS			1.1		1.1			1.1		1.1
5C	CLERICAL	1.4				1.4	1.6				1.6
5L	LOGISTICS	0.9				0.9	0.9				0.9
5Z	ALL OTHERS IN SKILL TYPE 5	0.9		0.4		1.3	2.6		0.3		3.0
<b>Grand Total</b>		<b>12.3</b>	<b>2.7</b>	<b>33.7</b>	<b>0.0</b>	<b>48.7</b>	<b>12.5</b>	<b>2.6</b>	<b>31.0</b>	<b>0.0</b>	<b>46.2</b>

0357 NBHC WPNSCEN CRANE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.9		0.8		1.7	0.8		0.9		1.7
2Z	ALL OTHERS IN SKILL TYPE 2			0.0		0.0			0.0		0.0
3H	OCC HEALTH NURSE (NON-CRED)	2.5				2.5	2.5				2.5
3R	REGISTERED NURSE			0.4		0.4					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.6		6.0		8.6	2.6		4.5		7.1
5A	ADMINISTRATORS	0.9				0.9	0.9				0.9
5C	CLERICAL	1.5				1.5	1.8				1.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.8		0.4		1.3	2.6				2.6
<b>Grand Total</b>		<b>9.2</b>	<b>0.0</b>	<b>7.6</b>	<b>0.0</b>	<b>16.8</b>	<b>11.1</b>	<b>0.0</b>	<b>5.4</b>	<b>0.0</b>	<b>16.5</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Staffing (Available FTEs)<sup>1</sup>

## All MEPRS

0436 NBHC NAS BELLE CHASE											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		1.0	0.8		1.8		0.9	2.0		2.9
1P	PHYSICIAN	0.1		2.1		2.2			2.5		2.5
2N	NURSE PRACTITIONER	0.8				0.8	0.8		0.0		0.8
2P	PHYSICIAN ASSISTANT			1.7		1.7			2.0		2.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.9	0.9	1.5		3.3	1.0	0.8	2.2		4.1
3E	NURSE CASE MANAGER	0.9				0.9	0.9				0.9
3H	OCC HEALTH NURSE (NON-CRED)	0.0				0.0	0.8				0.8
3R	REGISTERED NURSE	1.9		3.5		5.3	1.9		3.2		5.2
4L	LPN/LVN	0.0				0.0	0.9				0.9
4Z	ALL OTHERS IN SKILL TYPE 4	3.1	0.9	58.1		62.1	3.6	0.6	55.4		59.6
5A	ADMINISTRATORS			1.0		1.0			0.9		0.9
5C	CLERICAL	0.8				0.8	0.8				0.8
5L	LOGISTICS	0.8		0.8		1.7			0.9		0.9
5Z	ALL OTHERS IN SKILL TYPE 5	2.6		0.8		3.4	3.6		1.1		4.7
<b>Grand Total</b>		<b>12.0</b>	<b>2.8</b>	<b>70.3</b>	<b>0.0</b>	<b>85.1</b>	<b>14.3</b>	<b>2.4</b>	<b>70.3</b>	<b>0.0</b>	<b>87.0</b>

0513 NBHC NTTC PENSACOLA											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.8	0.8	1.5		3.1	0.8		3.1		4.0
1P	PHYSICIAN			0.5		0.5			0.7		0.7
2N	NURSE PRACTITIONER					0.0					0.0
2P	PHYSICIAN ASSISTANT		0.9	0.5		1.4		0.9	0.0		0.9
2Z	ALL OTHERS IN SKILL TYPE 2	0.0	1.6	1.1		2.7	0.0	1.3	0.7		2.0
3R	REGISTERED NURSE	1.4		0.5		1.8	1.6		0.6		2.2
4Z	ALL OTHERS IN SKILL TYPE 4	5.6	3.9	27.5		36.9	6.2	3.4	29.3		39.0
5A	ADMINISTRATORS			0.1		0.1					0.0
5C	CLERICAL	0.8				0.8	0.8				0.8
5L	LOGISTICS			0.0		0.0			0.3		0.3
5Z	ALL OTHERS IN SKILL TYPE 5			0.6		0.6			0.3		0.3
<b>Grand Total</b>		<b>8.6</b>	<b>7.2</b>	<b>32.3</b>	<b>0.0</b>	<b>48.1</b>	<b>9.5</b>	<b>5.6</b>	<b>35.1</b>	<b>0.0</b>	<b>50.1</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0038 NH PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1					0.0
260102	ALLERGY/IMMUNOLOGY			0.7		0.7			0.4		0.4
260104	ANESTHESIOLOGY			0.1		0.1			0.1		0.1
260107	DERMATOLOGY			0.8		0.8			0.8		0.8
260109	GENERAL MEDICINE	0.2	0.1	0.2		0.5			0.0		0.0
260111	FAMILY PRACTICE	4.0		3.9		7.9	3.6		6.6		10.2
260113	NEUROLOGY			0.9		0.9			0.7		0.7
260115	OBSTETRICS/GYNECOLOGY			1.8		1.8			1.6		1.6
260117	OPHTHALMOLOGY			0.9		0.9			0.8		0.8
260119	OTORHINOLARYNGOLOGY			1.7		1.7			1.5		1.5
260120	PATHOLOGY					0.0			0.0		0.0
260121	PEDIATRICS, GENERAL			2.0		2.0	0.0		2.3		2.3
260123	PREVENTIVE MEDICINE			0.0		0.0					0.0
260125	PSYCHIATRY			0.8		0.8			0.7		0.7
260130	GENERAL SURGERY	0.5		1.4		1.9	0.5		0.8		1.3
260132	ORTHOPEDIC SURGERY			2.6		2.6			2.5		2.5
260136	UROLOGY			1.0		1.0			1.5		1.5
260140	PULMONARY DISEASE	0.7				0.7	0.9				0.9
260141	GASTROENTEROLOGY			0.9		0.9			0.6		0.6
260142	CARDIOLOGY			0.9		0.9			0.6		0.6
260148	INTERNAL MEDICINE			4.4		4.4			5.1		5.1
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.2		0.2			0.1		0.1
<b>TOTAL</b>		<b>5.4</b>	<b>0.1</b>	<b>25.5</b>	<b>0.0</b>	<b>31.0</b>	<b>5.0</b>	<b>0.0</b>	<b>26.7</b>	<b>0.0</b>	<b>31.7</b>

MEPRS B  
Only

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0107 NBHC NSA MID-SOUTH											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.2		0.2			0.8		0.8
260111	FAMILY PRACTICE	0.9		0.6		1.5	0.6		0.3		0.9
260125	PSYCHIATRY					0.0			0.3		0.3
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.0		0.0					0.0
<b>TOTAL</b>		<b>0.9</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>1.6</b>	<b>0.6</b>	<b>0.0</b>	<b>1.4</b>	<b>0.0</b>	<b>2.1</b>

0260 NBHC NAS PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0			0.0		0.0
260111	FAMILY PRACTICE			0.7		0.7			0.7		0.7
260116	OCCUPATIONAL MEDICINE	0.8		0.7		1.5	0.9		0.6		1.5
260123	PREVENTIVE MEDICINE			0.0		0.0					0.0
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.5		0.5			0.3		0.3
<b>TOTAL</b>		<b>0.8</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>2.7</b>	<b>0.9</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	<b>2.6</b>

0261 NBHC MILTON WHITING FIELD											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.6		0.6			0.7		0.7
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.7</b>

MEPRS B  
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<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0262 NBHC NATTC PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER					0.0					0.0
260109	GENERAL MEDICINE			0.1		0.1			0.9		0.9
260111	FAMILY PRACTICE	1.3		0.5		1.9	0.8		0.5		1.4
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED			0.4		0.4			0.3		0.3
<b>TOTAL</b>		<b>1.3</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>2.4</b>	<b>0.8</b>	<b>0.0</b>	<b>1.8</b>	<b>0.0</b>	<b>2.6</b>

0265 NBHC NAVCOASTSYS PANAMA CITY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.0		0.0			0.1		0.1
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.1</b>

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0316 NBHC GULFPORT											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0	0.0				0.0
260111	FAMILY PRACTICE		0.9	0.8		1.7		0.9	0.7		1.7
260121	PEDIATRICS, GENERAL					0.0	0.7				0.7
260125	PSYCHIATRY	0.5				0.5					0.0
<b>TOTAL</b>		<b>0.5</b>	<b>0.9</b>	<b>0.8</b>	<b>0.0</b>	<b>2.2</b>	<b>0.7</b>	<b>0.9</b>	<b>0.7</b>	<b>0.0</b>	<b>2.4</b>

0317 NBHC MERIDIAN											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE					0.0			0.0		0.0
260111	FAMILY PRACTICE			0.8		0.8			0.7		0.7
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.7</b>	<b>0.0</b>	<b>0.7</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# NH Pensacola – Skill Type 1P (Physician) by DoD Occupation Code<sup>1</sup> (Available FTEs)

0357 NBHC WPNSCEN CRANE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE			0.8		0.8			0.9		0.9
260116	OCCUPATIONAL MEDICINE	0.9				0.9	0.8				0.8
<b>TOTAL</b>		<b>0.9</b>	<b>0.0</b>	<b>0.8</b>	<b>0.0</b>	<b>1.6</b>	<b>0.8</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	<b>1.7</b>

0436 NBHC NAS BELLE CHASE											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.1		0.9			0.9		0.9
260125	PSYCHIATRY					0.8			0.8		0.8
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED					0.2			0.5		0.5
<b>TOTAL</b>		<b>0.1</b>	<b>0.0</b>	<b>1.9</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.3</b>	<b>0.0</b>	<b>2.3</b>

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0513 NBHC NTTC PENSACOLA											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE			0.2		0.2			0.5		0.5
260121	PEDIATRICS, GENERAL					0.0			0.0		0.0
<b>TOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>

<sup>1</sup> Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

# Eligible Population and Enrollment

# NH Pensacola – Eligibles and Enrollees<sup>1</sup> by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL	ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL
0038	NH PENSACOLA	2014	4,333	4,149	5,868	1,072	15,422	7,592	5,642	7,856	933	22,022
0038	NH PENSACOLA	2015	4,052	4,101	5,746	1,074	14,972	7,120	5,791	8,029	979	21,919
0038	NH PENSACOLA	2016	3,918	4,143	5,732	988	14,782	6,769	5,950	8,065	1,024	21,808
0038	NH PENSACOLA	2017	3,778	4,137	5,625	923	14,463	6,409	6,081	8,105	942	21,537
0038	NH PENSACOLA	2018	3,614	4,070	5,665	914	14,262	6,078	5,969	8,222	819	21,087
0107	NBHC NSA MID-SOUTH	2014	4,531	6,758	10,767	1,813	23,869	2,038	208	246	2,074	4,566
0107	NBHC NSA MID-SOUTH	2015	4,244	6,721	10,752	1,796	23,513	2,444	233	293	1,999	4,969
0107	NBHC NSA MID-SOUTH	2016	4,160	6,689	10,585	1,875	23,309	2,510	252	311	2,011	5,084
0107	NBHC NSA MID-SOUTH	2017	4,056	6,663	10,525	1,817	23,061	2,023	252	302	1,948	4,524
0107	NBHC NSA MID-SOUTH	2018	4,161	6,552	10,534	1,962	23,209	2,132	464	672	1,977	5,244
0260	NBHC NAS PENSACOLA	2014	886	26	305	10,640	11,857	0	0	4	3,987	3,991
0260	NBHC NAS PENSACOLA	2015	831	27	263	9,000	10,122	0	0	3	3,684	3,686
0260	NBHC NAS PENSACOLA	2016	802	33	187	8,941	9,963	0	0	1	3,392	3,393
0260	NBHC NAS PENSACOLA	2017	772	44	196	7,688	8,699	0	0	1	3,209	3,210
0260	NBHC NAS PENSACOLA	2018	729	49	251	8,127	9,156	0	1	4	3,681	3,685
0261	NBHC MILTON WHITING FIELD	2014	2,806	3,385	5,226	1,172	12,589	1,525	482	820	1,370	4,197
0261	NBHC MILTON WHITING FIELD	2015	2,653	3,451	5,386	1,225	12,715	1,459	596	1,011	1,984	5,049
0261	NBHC MILTON WHITING FIELD	2016	2,592	3,553	5,561	1,194	12,901	1,370	711	1,163	1,989	5,233
0261	NBHC MILTON WHITING FIELD	2017	2,521	3,666	5,725	1,135	13,046	1,344	760	1,275	2,085	5,464
0261	NBHC MILTON WHITING FIELD	2018	2,592	3,719	5,928	1,190	13,429	1,358	808	1,426	2,090	5,682
0262	NBHC NATTC PENSACOLA	2014	458	798	1,414	60	2,730	0	0	1	3,060	3,061
0262	NBHC NATTC PENSACOLA	2015	465	795	1,534	68	2,863	0	0	1	5,083	5,085
0262	NBHC NATTC PENSACOLA	2016	495	794	1,569	65	2,923	0	0	1	4,045	4,046
0262	NBHC NATTC PENSACOLA	2017	540	791	1,607	63	3,000	0	0	0	2,953	2,953
0262	NBHC NATTC PENSACOLA	2018	566	811	1,685	75	3,137	0	0	1	3,426	3,427

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve



# NH Pensacola – Eligibles and Enrollees<sup>1</sup> by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL	ADFM	RET	OTHER <sup>2</sup>	AD	TOTAL
0265	NBHC NAVCOASTSYSC PANAMA CITY	2014	1,455	2,519	3,848	672	8,494	587	65	87	650	1,390
0265	NBHC NAVCOASTSYSC PANAMA CITY	2015	1,396	2,566	3,914	675	8,551	661	63	79	652	1,455
0265	NBHC NAVCOASTSYSC PANAMA CITY	2016	1,413	2,623	3,919	675	8,630	685	60	76	648	1,469
0265	NBHC NAVCOASTSYSC PANAMA CITY	2017	1,482	2,676	3,959	675	8,793	696	58	76	577	1,407
0265	NBHC NAVCOASTSYSC PANAMA CITY	2018	1,518	2,707	4,081	686	8,992	773	86	114	613	1,586
0316	NBHC GULFPORT	2014	4,751	3,427	5,511	4,109	17,798	2,457	142	221	2,158	4,979
0316	NBHC GULFPORT	2015	4,497	3,473	5,562	3,848	17,380	2,275	180	273	3,394	6,121
0316	NBHC GULFPORT	2016	4,199	3,525	5,658	3,709	17,090	2,019	218	336	2,934	5,506
0316	NBHC GULFPORT	2017	4,005	3,584	5,639	3,794	17,022	1,863	248	384	2,884	5,379
0316	NBHC GULFPORT	2018	4,224	3,585	5,654	4,017	17,481	1,978	300	511	2,984	5,772
0317	NBHC MERIDIAN	2014	1,027	1,375	2,575	1,494	6,471	451	198	261	1,512	2,421
0317	NBHC MERIDIAN	2015	992	1,356	2,576	1,295	6,219	451	199	271	1,329	2,250
0317	NBHC MERIDIAN	2016	1,042	1,331	2,663	1,448	6,484	486	202	293	1,206	2,187
0317	NBHC MERIDIAN	2017	1,008	1,320	2,640	1,412	6,380	478	191	281	1,242	2,192
0317	NBHC MERIDIAN	2018	1,062	1,313	2,576	1,523	6,474	532	195	294	1,400	2,420
0436	NBHC NAS BELLE CHASE	2014	4,801	3,468	7,096	3,933	19,298	2,351	39	83	3,187	5,660
0436	NBHC NAS BELLE CHASE	2015	4,567	3,517	7,396	3,915	19,395	2,453	32	69	2,776	5,329
0436	NBHC NAS BELLE CHASE	2016	4,171	3,569	7,662	3,593	18,996	2,350	72	213	2,546	5,180
0436	NBHC NAS BELLE CHASE	2017	4,227	3,591	7,398	4,041	19,257	2,370	201	306	2,531	5,408
0436	NBHC NAS BELLE CHASE	2018	4,105	3,612	6,974	3,954	18,646	2,289	248	373	2,479	5,389
0513	NBHC NTTC PENSACOLA	2014	3,128	6,988	10,217	2,420	22,753	0	0	1	1,501	1,502
0513	NBHC NTTC PENSACOLA	2015	3,011	6,967	10,223	2,942	23,143	1	0	4	2,603	2,607
0513	NBHC NTTC PENSACOLA	2016	2,963	6,900	10,105	3,130	23,098	0	1	1	2,811	2,814
0513	NBHC NTTC PENSACOLA	2017	2,863	6,867	9,936	2,781	22,446	0	0	0	2,595	2,595
0513	NBHC NTTC PENSACOLA	2018	2,837	6,809	9,886	2,692	22,224	0	1	2	2,441	2,444

<sup>1</sup> Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

<sup>2</sup> Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0038 NH PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	564	824	259	787	1,046	644	2,140	2,095	8,358
	2015	531	797	229	734	1,015	622	2,062	2,117	8,106
	2016	548	789	207	706	992	609	2,057	2,130	8,037
	2017	511	736	199	670	989	601	2,021	2,149	7,876
	2018	480	733	180	670	954	599	1,979	2,176	7,771
Male	2014	595	966	261	677	437	357	1,852	1,920	7,064
	2015	533	931	243	661	432	334	1,830	1,902	6,865
	2016	540	893	232	587	418	337	1,810	1,927	6,744
	2017	556	872	222	513	368	323	1,796	1,936	6,587
	2018	550	847	204	502	358	307	1,770	1,954	6,491
Total	2014	1,158	1,790	520	1,463	1,484	1,001	3,992	4,014	15,422
	2015	1,063	1,728	472	1,395	1,447	956	3,892	4,018	14,972
	2016	1,087	1,681	439	1,293	1,411	947	3,867	4,057	14,782
	2017	1,067	1,608	421	1,183	1,358	924	3,817	4,085	14,463
	2018	1,030	1,580	384	1,172	1,312	906	3,749	4,130	14,262

0038 NH PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,867	362	4,866	263	8,358
	2015	2,697	361	4,779	269	8,106
	2016	2,608	381	4,784	264	8,037
	2017	2,472	396	4,700	307	7,876
	2018	2,338	376	4,721	336	7,771
Male	2014	1,466	3,787	1,002	809	7,064
	2015	1,355	3,739	967	805	6,865
	2016	1,310	3,762	949	724	6,744
	2017	1,306	3,741	924	616	6,587
	2018	1,276	3,694	944	578	6,491
Total	2014	4,333	4,149	5,868	1,072	15,422
	2015	4,052	4,101	5,746	1,074	14,972
	2016	3,918	4,143	5,732	988	14,782
	2017	3,778	4,137	5,625	923	14,463
	2018	3,614	4,070	5,665	914	14,262

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0107 NBHC NSA MID-SOUTH										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	487	1,373	505	941	866	1,190	3,713	3,439	12,515
	2015	469	1,325	486	909	865	1,184	3,644	3,452	12,333
	2016	473	1,300	439	851	903	1,150	3,565	3,504	12,184
	2017	480	1,306	409	777	897	1,118	3,481	3,552	12,020
	2018	537	1,327	422	757	920	1,131	3,411	3,590	12,095
Male	2014	548	1,375	516	806	683	1,096	3,448	2,882	11,354
	2015	508	1,356	493	766	703	1,068	3,362	2,924	11,180
	2016	508	1,359	477	723	736	1,060	3,302	2,960	11,125
	2017	514	1,365	460	704	765	1,019	3,256	2,956	11,040
	2018	496	1,403	451	722	793	1,062	3,235	2,951	11,113
Total	2014	1,035	2,748	1,021	1,747	1,549	2,287	7,162	6,321	23,869
	2015	977	2,681	979	1,675	1,568	2,252	7,005	6,376	23,513
	2016	981	2,659	916	1,574	1,638	2,209	6,867	6,465	23,309
	2017	994	2,670	869	1,482	1,662	2,137	6,737	6,508	23,061
	2018	1,033	2,729	873	1,480	1,714	2,193	6,646	6,541	23,209

0107 NBHC NSA MID-SOUTH						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,833	584	8,735	363	12,515
	2015	2,669	605	8,673	387	12,333
	2016	2,593	630	8,550	411	12,184
	2017	2,511	658	8,454	398	12,020
	2018	2,608	636	8,419	433	12,095
Male	2014	1,698	6,173	2,033	1,450	11,354
	2015	1,575	6,117	2,080	1,409	11,180
	2016	1,567	6,059	2,035	1,464	11,125
	2017	1,545	6,005	2,071	1,420	11,040
	2018	1,553	5,916	2,115	1,530	11,113
Total	2014	4,531	6,758	10,767	1,813	23,869
	2015	4,244	6,721	10,752	1,796	23,513
	2016	4,160	6,689	10,585	1,875	23,309
	2017	4,056	6,663	10,525	1,817	23,061
	2018	4,161	6,552	10,534	1,962	23,209

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0260 NBHC NAS PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	102	116	26	1,256	527	150	42	6	2,225
	2015	107	114	24	1,036	543	132	49	4	2,009
	2016	100	104	19	1,082	542	128	58	7	2,040
	2017	97	98	19	784	532	125	57	8	1,720
	2018	81	107	15	889	535	133	56	10	1,825
Male	2014	126	130	22	5,582	2,665	883	223	2	9,632
	2015	109	115	25	4,309	2,493	833	224	4	8,112
	2016	110	108	23	4,192	2,438	820	228	4	7,923
	2017	112	105	19	3,421	2,273	823	223	4	6,979
	2018	106	112	17	3,716	2,354	799	222	5	7,331
Total	2014	228	246	49	6,837	3,192	1,033	264	8	11,857
	2015	216	229	48	5,345	3,037	965	273	8	10,122
	2016	210	212	42	5,275	2,980	948	285	11	9,963
	2017	209	202	38	4,205	2,805	948	280	12	8,699
	2018	187	219	32	4,605	2,889	931	277	15	9,156

0260 NBHC NAS PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	569	5	69	1,582	2,225
	2015	550	5	47	1,407	2,009
	2016	530	7	42	1,461	2,040
	2017	507	9	56	1,148	1,720
	2018	477	9	64	1,276	1,825
Male	2014	317	22	236	9,058	9,632
	2015	281	22	216	7,594	8,112
	2016	271	27	145	7,481	7,923
	2017	265	35	139	6,540	6,979
	2018	252	40	187	6,851	7,331
Total	2014	886	26	305	10,640	11,857
	2015	831	27	263	9,000	10,122
	2016	802	33	187	8,941	9,963
	2017	772	44	196	7,688	8,699
	2018	729	49	251	8,127	9,156

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0261 NBHC MILTON WHITING FIELD										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	392	702	252	553	630	586	1,786	1,575	6,477
	2015	358	722	252	542	621	579	1,802	1,621	6,496
	2016	328	759	257	534	617	580	1,823	1,668	6,566
	2017	334	779	256	515	628	598	1,853	1,722	6,685
	2018	339	805	264	538	641	633	1,870	1,753	6,843
Male	2014	369	769	273	644	609	371	1,597	1,481	6,112
	2015	372	764	281	721	619	349	1,606	1,507	6,219
	2016	362	818	269	704	630	351	1,646	1,554	6,334
	2017	347	820	261	666	611	365	1,691	1,600	6,360
	2018	388	856	258	693	658	375	1,722	1,637	6,586
Total	2014	761	1,471	525	1,196	1,238	957	3,383	3,056	12,589
	2015	730	1,486	533	1,262	1,240	927	3,408	3,128	12,715
	2016	690	1,577	526	1,238	1,247	931	3,469	3,222	12,901
	2017	682	1,600	516	1,180	1,239	963	3,544	3,322	13,046
	2018	727	1,661	522	1,231	1,299	1,007	3,591	3,391	13,429

0261 NBHC MILTON WHITING FIELD						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,849	218	4,277	133	6,477
	2015	1,743	233	4,374	147	6,496
	2016	1,682	249	4,479	156	6,566
	2017	1,657	266	4,608	153	6,685
	2018	1,687	262	4,728	166	6,843
Male	2014	957	3,167	949	1,039	6,112
	2015	910	3,217	1,012	1,079	6,219
	2016	910	3,305	1,082	1,037	6,334
	2017	863	3,399	1,116	981	6,360
	2018	905	3,458	1,201	1,023	6,586
Total	2014	2,806	3,385	5,226	1,172	12,589
	2015	2,653	3,451	5,386	1,225	12,715
	2016	2,592	3,553	5,561	1,194	12,901
	2017	2,521	3,666	5,725	1,135	13,046
	2018	2,592	3,719	5,928	1,190	13,429

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0262 NBHC NATTC PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	39	166	49	82	89	134	408	452	1,418
	2015	33	163	60	87	95	139	412	462	1,450
	2016	43	161	72	86	101	138	414	460	1,475
	2017	57	182	77	85	93	149	419	464	1,526
	2018	66	206	76	88	110	167	422	474	1,609
Male	2014	54	169	59	90	46	118	358	418	1,312
	2015	60	176	83	81	71	159	375	409	1,413
	2016	62	181	90	88	66	172	380	410	1,448
	2017	49	187	82	108	85	181	371	412	1,474
	2018	50	201	76	107	108	192	380	414	1,528
Total	2014	93	334	107	173	135	252	765	870	2,730
	2015	93	340	142	168	165	298	787	871	2,863
	2016	105	341	162	173	168	310	794	871	2,923
	2017	106	368	159	193	178	330	790	876	3,000
	2018	116	407	151	196	218	359	802	888	3,137

0262 NBHC NATTC PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	286	45	1,074	12	1,418
	2015	282	48	1,105	16	1,450
	2016	302	51	1,108	14	1,475
	2017	337	55	1,121	13	1,526
	2018	361	57	1,174	17	1,609
Male	2014	172	752	340	48	1,312
	2015	184	747	429	53	1,413
	2016	193	743	461	51	1,448
	2017	203	735	486	50	1,474
	2018	205	754	511	59	1,528
Total	2014	458	798	1,414	60	2,730
	2015	465	795	1,534	68	2,863
	2016	495	794	1,569	65	2,923
	2017	540	791	1,607	63	3,000
	2018	566	811	1,685	75	3,137

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0265 NBHC NAVCOASTSYSC PANAMA CITY										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	180	415	156	330	331	384	1,327	1,145	4,266
	2015	187	429	129	308	363	357	1,336	1,170	4,280
	2016	202	419	136	300	355	360	1,323	1,197	4,293
	2017	223	442	139	292	349	387	1,328	1,228	4,386
	2018	217	441	157	295	375	402	1,338	1,273	4,497
Male	2014	182	480	170	364	396	305	1,285	1,046	4,228
	2015	188	476	171	366	402	300	1,300	1,069	4,272
	2016	210	478	168	365	389	301	1,325	1,101	4,337
	2017	208	482	169	358	404	315	1,336	1,134	4,407
	2018	232	479	169	388	394	318	1,350	1,165	4,494
Total	2014	362	895	326	693	727	689	2,612	2,191	8,494
	2015	376	905	300	673	765	657	2,636	2,240	8,551
	2016	413	897	304	665	744	662	2,648	2,298	8,630
	2017	431	924	307	650	753	702	2,664	2,361	8,793
	2018	449	920	326	683	769	720	2,688	2,438	8,992

0265 NBHC NAVCOASTSYSC PANAMA CITY						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	951	122	3,154	39	4,266
	2015	908	130	3,207	35	4,280
	2016	912	138	3,208	35	4,293
	2017	971	152	3,229	34	4,386
	2018	994	155	3,313	35	4,497
Male	2014	504	2,397	694	633	4,228
	2015	488	2,436	707	640	4,272
	2016	501	2,485	711	641	4,337
	2017	511	2,525	730	641	4,407
	2018	524	2,551	768	651	4,494
Total	2014	1,455	2,519	3,848	672	8,494
	2015	1,396	2,566	3,914	675	8,551
	2016	1,413	2,623	3,919	675	8,630
	2017	1,482	2,676	3,959	675	8,793
	2018	1,518	2,707	4,081	686	8,992

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0316 NBHC GULFPORT										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	611	1,071	302	1,142	1,170	866	1,670	1,486	8,317
	2015	577	1,041	294	1,061	1,146	863	1,674	1,510	8,164
	2016	534	1,010	281	1,006	1,113	836	1,706	1,517	8,002
	2017	517	978	268	958	1,141	807	1,740	1,533	7,942
	2018	553	1,006	270	959	1,164	848	1,750	1,553	8,104
Male	2014	655	1,080	272	1,564	1,657	1,019	1,738	1,497	9,481
	2015	626	1,055	261	1,450	1,540	1,008	1,756	1,520	9,215
	2016	576	1,038	259	1,378	1,521	990	1,791	1,536	9,088
	2017	556	1,003	285	1,364	1,509	999	1,794	1,571	9,080
	2018	589	1,032	294	1,473	1,570	1,032	1,779	1,607	9,376
Total	2014	1,266	2,151	574	2,706	2,827	1,885	3,407	2,983	17,798
	2015	1,202	2,096	555	2,511	2,686	1,871	3,430	3,029	17,380
	2016	1,110	2,048	539	2,384	2,634	1,826	3,497	3,053	17,090
	2017	1,073	1,981	552	2,322	2,650	1,806	3,534	3,103	17,022
	2018	1,142	2,039	564	2,432	2,734	1,880	3,529	3,160	17,481

0316 NBHC GULFPORT						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,109	197	4,278	733	8,317
	2015	2,935	216	4,339	675	8,164
	2016	2,725	233	4,375	670	8,002
	2017	2,606	260	4,385	691	7,942
	2018	2,756	276	4,374	699	8,104
Male	2014	1,642	3,230	1,233	3,376	9,481
	2015	1,562	3,257	1,223	3,173	9,215
	2016	1,474	3,292	1,284	3,038	9,088
	2017	1,399	3,325	1,254	3,103	9,080
	2018	1,469	3,310	1,281	3,318	9,376
Total	2014	4,751	3,427	5,511	4,109	17,798
	2015	4,497	3,473	5,562	3,848	17,380
	2016	4,199	3,525	5,658	3,709	17,090
	2017	4,005	3,584	5,639	3,794	17,022
	2018	4,224	3,585	5,654	4,017	17,481

<sup>1</sup> Source: M2 DEERS Person Detail



# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0317 NBHC MERIDIAN										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	134	274	102	404	305	229	720	794	2,960
	2015	135	257	82	368	307	226	684	817	2,875
	2016	147	276	81	387	334	228	652	840	2,946
	2017	145	258	74	334	339	225	639	856	2,870
	2018	146	259	62	376	361	220	612	872	2,909
Male	2014	145	271	87	731	515	325	695	742	3,510
	2015	140	256	88	596	518	320	661	766	3,345
	2016	156	247	91	661	618	340	650	774	3,538
	2017	143	238	99	601	658	344	630	796	3,510
	2018	158	246	85	650	678	342	601	805	3,565
Total	2014	279	545	188	1,134	820	554	1,415	1,536	6,471
	2015	275	513	170	964	825	546	1,344	1,583	6,219
	2016	304	524	172	1,048	952	569	1,302	1,613	6,484
	2017	288	497	173	936	997	568	1,269	1,652	6,380
	2018	304	506	147	1,026	1,039	562	1,213	1,678	6,474

0317 NBHC MERIDIAN						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	680	59	1,933	289	2,960
	2015	654	62	1,911	248	2,875
	2016	702	63	1,920	262	2,946
	2017	680	68	1,892	230	2,870
	2018	701	78	1,849	281	2,909
Male	2014	347	1,316	643	1,205	3,510
	2015	338	1,294	666	1,047	3,345
	2016	340	1,268	743	1,186	3,538
	2017	327	1,252	748	1,183	3,510
	2018	361	1,235	727	1,242	3,565
Total	2014	1,027	1,375	2,575	1,494	6,471
	2015	992	1,356	2,576	1,295	6,219
	2016	1,042	1,331	2,663	1,448	6,484
	2017	1,008	1,320	2,640	1,412	6,380
	2018	1,062	1,313	2,576	1,523	6,474

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0436 NBHC NAS BELLE CHASE										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	631	1,099	281	929	1,312	1,031	1,883	1,963	9,128
	2015	613	1,071	276	906	1,337	1,045	1,883	1,987	9,117
	2016	562	1,059	275	841	1,292	1,009	1,870	1,990	8,898
	2017	550	1,075	276	780	1,265	1,033	1,857	2,005	8,841
	2018	545	1,038	292	777	1,234	1,009	1,825	2,045	8,765
Male	2014	651	1,165	301	1,087	1,742	1,549	2,077	1,597	10,170
	2015	617	1,112	302	997	1,881	1,644	2,085	1,639	10,278
	2016	574	1,060	290	995	1,824	1,609	2,094	1,653	10,098
	2017	559	1,065	267	1,036	1,947	1,752	2,126	1,664	10,415
	2018	550	1,040	273	1,091	1,741	1,542	1,950	1,694	9,880
Total	2014	1,281	2,264	582	2,016	3,054	2,580	3,961	3,560	19,298
	2015	1,230	2,184	578	1,903	3,218	2,689	3,968	3,626	19,395
	2016	1,136	2,119	565	1,836	3,115	2,618	3,964	3,644	18,996
	2017	1,109	2,139	543	1,816	3,212	2,786	3,983	3,669	19,257
	2018	1,095	2,078	565	1,867	2,975	2,551	3,775	3,739	18,646

0436 NBHC NAS BELLE CHASE						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	3,058	312	5,032	725	9,128
	2015	2,961	332	5,082	742	9,117
	2016	2,735	359	5,143	661	8,898
	2017	2,782	387	4,960	712	8,841
	2018	2,678	408	4,945	734	8,765
Male	2014	1,743	3,155	2,064	3,208	10,170
	2015	1,606	3,185	2,314	3,173	10,279
	2016	1,436	3,210	2,519	2,932	10,098
	2017	1,445	3,204	2,438	3,328	10,416
	2018	1,427	3,204	2,029	3,220	9,880
Total	2014	4,801	3,468	7,096	3,933	19,298
	2015	4,567	3,517	7,396	3,915	19,395
	2016	4,171	3,569	7,662	3,593	18,996
	2017	4,227	3,591	7,398	4,041	19,257
	2018	4,105	3,612	6,974	3,954	18,646

<sup>1</sup> Source: M2 DEERS Person Detail

# NH Pensacola – Eligibles<sup>1</sup> by PRISM Area ID

0513 NBHC NTTC PENSACOLA										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	396	881	334	1,225	825	705	3,384	3,961	11,711
	2015	415	845	318	1,248	798	688	3,276	4,026	11,614
	2016	417	804	329	1,251	849	649	3,189	4,054	11,542
	2017	397	809	308	1,136	839	626	3,077	4,088	11,280
	2018	387	804	295	1,100	837	633	2,978	4,137	11,171
Male	2014	392	905	335	1,783	711	506	2,897	3,513	11,042
	2015	383	867	339	2,228	812	526	2,853	3,521	11,529
	2016	411	855	319	2,220	907	544	2,783	3,516	11,555
	2017	400	829	322	1,983	847	524	2,728	3,536	11,166
	2018	419	824	325	1,901	832	530	2,652	3,569	11,052
Total	2014	789	1,785	669	3,008	1,536	1,211	6,281	7,474	22,753
	2015	798	1,712	657	3,475	1,610	1,214	6,129	7,547	23,143
	2016	829	1,660	647	3,470	1,756	1,193	5,972	7,571	23,097
	2017	796	1,638	629	3,119	1,686	1,150	5,805	7,624	22,446
	2018	806	1,628	621	3,001	1,668	1,163	5,630	7,706	22,223

0513 NBHC NTTC PENSACOLA						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	2,109	511	8,649	441	11,711
	2015	2,040	529	8,599	446	11,614
	2016	1,990	553	8,486	513	11,543
	2017	1,905	578	8,338	460	11,280
	2018	1,877	584	8,280	431	11,172
Male	2014	1,018	6,476	1,568	1,979	11,042
	2015	971	6,439	1,624	2,496	11,529
	2016	973	6,346	1,619	2,617	11,555
	2017	958	6,290	1,598	2,320	11,166
	2018	960	6,225	1,606	2,262	11,052
Total	2014	3,128	6,988	10,217	2,420	22,753
	2015	3,011	6,967	10,223	2,942	23,143
	2016	2,963	6,900	10,105	3,130	23,097
	2017	2,863	6,867	9,936	2,781	22,446
	2018	2,837	6,809	9,886	2,692	22,224

<sup>1</sup> Source: M2 DEERS Person Detail

# Update History

- ❑ Version 1: New portfolio NH Pensacola. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.