



McDonald Army Health Center Volume II

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Part A: McDonald Army Health Center Data Call

Due to the amount of data, please see attached file “MCAHC Data Tool” for the MTF Data Call

Part B: Network Insight Assessment Summary (Independent Government Assessment)

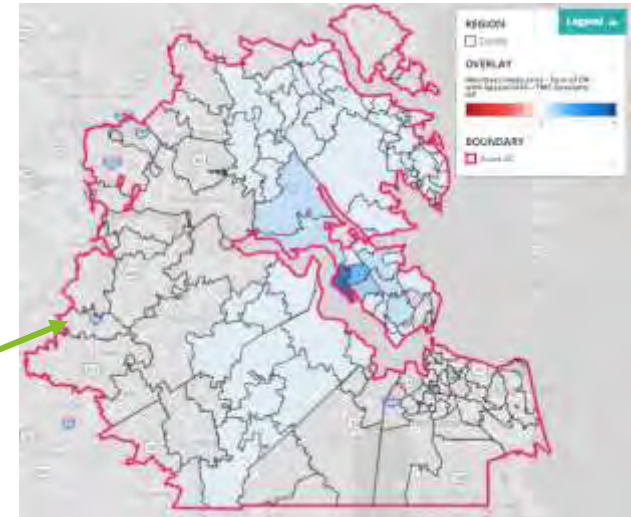


MHS Section 703 Workgroup Eustis Network Assessment Discussion

12 July 2019

Network Assessment: Eustis (1 of 2)

Scenario: AHC MCDONALD-EUSTIS is an outpatient facility with ambulatory surgery center being evaluated for conversion to a Significant Specialty Outpatient only clinic



Shading is based on population within the zip code and map scale

- 100% of Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Specialty OP Beneficiary Category	Within 30-min	Within 60-min	Outside 60-min*
Prime ¹	17,887	707	0
Reliant	1,189	6	0
Medicare Eligible	5,270	338	0
Total	24,346	1,051	0

1: Includes 173 Medicare Eligible Prime beneficiaries

*Impacted Beneficiaries:**

Specialty OP: All Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, an average driving speed of 30 MPH was assumed, and thus a 15 mile radius around the Zip code of the MTF was determined as the geographic market

Network Assessment: Eustis (2 of 2)

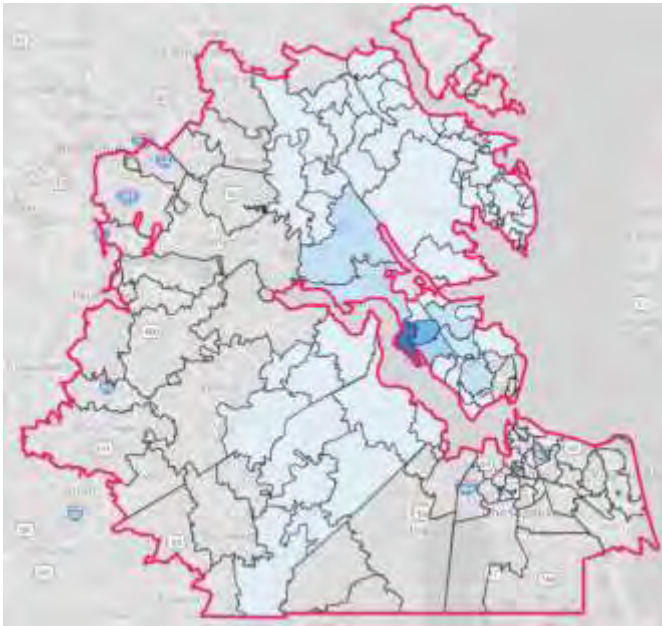
The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	1,478	5.8%	116,589	6.0%	1.3%
5 to 14	3,220	12.7%	236,400	12.3%	1.4%
15 to 17	983	3.9%	73,123	3.8%	1.3%
18 to 24	3,398	13.4%	212,128	11.0%	1.6%
25 to 34	2,942	11.6%	281,988	14.6%	1.0%
35 to 44	2,682	10.6%	230,639	12.0%	1.2%
45 to 64	5,305	20.9%	502,122	26.0%	1.1%
65 and over	5,389	21.2%	275,251	14.3%	2.0%
Total	25,397	100.0%	1,928,240	100.00%	1.3%

Specialty OP:
Prime, Reliant,
and Medicare
Eligible
Population

Eustis: Network Adequacy Analysis (1 of 2)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40 mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 201 zip codes, fifteen complete counties** (*James City, York, Williamsburg, Newport News, Poquoson, Hampton, Portsmouth, Norfolk, Gloucester, Mathews, New Kent, Charles City, Prince George, Surry, Isle of Wight*), **and fifteen partial counties** (*Lancaster, Middlesex, King and Queen, King William, Henrico, Richmond, Hopewell, Chesterfield, Petersburg, Dinwiddie, Sussex, Southampton, Suffolk, Chesapeake, Virginia Beach*)
- **Of the 25,397 impacted Specialty care beneficiaries** attributed to Eustis, **100% are represented within the 40-mile radius boundary around the MTF**

Specialty	Number of Practice Sites	Number of Physicians
General Surgery	45	74
Obstetrics/Gynecology	86	267
Ophthalmology	58	148
Orthopedic Surgery	38	102
Otolaryngology	26	69
Grand Total	253	660

Eustis: Network Adequacy Analysis (2 of 2)

The **commercial specialty care network** within the 60-minute drive-time standard **may have difficulty accepting** the specific demand from the **25,397** impacted beneficiaries

Current Supply (Not Limited to TRICARE)

- The majority of Specialty Care providers in the market are concentrated in Chesterfield, Henrico, Chesapeake, Newport, Norfolk, Portsmouth, and Virginia Beach counties
- The MTF is located in James City county, where ~60 % of impacted beneficiaries reside

Forecasted Demand

- Population growth has averaged 3.3% over the last five years (2014 to 2018), but it is projected to only grow 2.6% over the next five years
- Impacted beneficiaries account for 1.3% of the population, and should not drastically affect demand

Resulting Shortage/Surplus

- Across the counties within the 60-minute drive time radius, there **are observed shortages in General Surgery, Ophthalmology, and Orthopedic surgery**
- Given the presence of shortages in several specialties and moderate projected population growth, it is unlikely that new entrants will cover the market gaps, thus the market may have difficulty accepting the incremental demand from impacted beneficiaries



Eustis: Targeted Practice Profiles (1 of 8)

Based on the number of General Surgery practices accepting TRICARE or other government-sponsored insurance, only a few providers should meet MHS access standards

General Surgery Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	41	1.7
Medium (5-9)	2	5.5
Large (10+)	2	10.5
Grand Total	45	2.6

Practice Name	Monthly Extended Hours
Tidewater Physicians Multispecialty Group General Surgery	1.0
Grand Total	1.0

HS Alignment	Number of Practices	Number of Physicians
Other	1	5
(Aligned to Multiple Health Systems)	31	26
Sentara Healthcare	8	29
Riverside Health System	4	13
Bon Secours Health System, Inc	1	1
Grand Total	45	74

Hospital Alignment	Number of Practice Sites	Number of Physicians
Sentara Princess Anne Hospital	3	14
Sentara Leigh Hospital	2	12
Riverside Regional Medical Center	4	12
Children'S Hospital Of The Kings Daughter	1	5
(Aligned to Multiple Hospitals)	7	5
Sentara Virginia Beach General Hospital	2	4
Bon Secours Mary Immaculate Hospital	3	4
Sentara Williamsburg Regional Medical Cen	1	4
Sentara Norfolk General Hospital	4	3
Sentara Obici Hospital	2	3
Chesapeake Regional Medical Center	4	3
Bon Secours Maryview Medical Center	2	2
Riverside Walter Reed Hospital	2	1
South Hampton Memorial Hospital	1	1
Sentara Williamsburg Regional Medical Center	1	
Sentara Careplex Hospital	1	
Southside Regional Medical Center	1	
Hereford Regional Medical Center	1	
Lee Memorial Hospital	1	
Southampton Memorial Hospital	1	
Grand Total	45	74

*Table is a sample of the top 20 largest hospital alignments

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Eustis: Targeted Practice Profiles (2 of 8)

Based on the number of Obstetrics/Gynecology practices accepting TRICARE or other government-sponsored insurance, only a few providers should meet MHS access standards

Obstetrics / Gynecology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	64	2.0
Medium (5-9)	15	6.7
Large (10+)	7	10.6
Grand Total	86	3.9

Practice Name	Monthly Extended Hours
Lifetime Womens Health	4.0
Womens First Margie Corney MD	1.0
Grand Total	5.0

HS Alignment	Number of Practices	Number of Physicians
Other	2	5
(Aligned to Multiple Health Systems)	76	224
Riverside Health System	6	32
Bon Secours Health System, Inc	2	6
Grand Total	86	267

Hospital Alignment	Number of Practice Sites	Number of Physicians
Sentara Leigh Hospital	6	42
Sentara Norfolk General Hospital	9	33
Sentara Virginia Beach General Hospital	6	32
(Aligned to Multiple Hospitals)	18	26
Chesapeake Regional Medical Center	10	24
Bon Secours Mary Immaculate Hospital	5	17
Riverside Shore Memorial Hospital	2	14
Johnston-Willis Hospital	1	11
Sentara Princess Anne Hospital	3	11
Riverside Walter Reed Hospital	3	9
Bon Secours Maryview Medical Center	6	9
Sentara Obici Hospital	5	9
Sentara Williamsburg Regional Medical Cen	1	6
Riverside Regional Medical Center	3	6
Sentara Careplex Hospital	1	5
Southside Regional Medical Center	1	4
Bon Secours Depaul Medical Center	3	4
South Hampton Memorial Hospital	1	2
Cjw Medical Center	1	
Grand Total	86	267

*Table is a sample of the top 20 largest hospital alignments

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Eustis: Targeted Practice Profiles (3 of 8)

Based on the number of Ophthalmology practices accepting TRICARE or other government-sponsored insurance, only a few providers should meet MHS access standards

Ophthalmology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	47	2.0
Medium (5-9)	9	6.3
Large (10+)	2	12.5
Grand Total	58	3.4

Practice Name	Monthly Extended Hours
Atlantic Eyecare	3.0
Beach Eye Care	3.0
Southside Eye Care	2.0
Paul J Mcmenamin MD	1.0
Grand Total	9.0

HS Alignment	Number of Practices	Number of Physicians
(Aligned to Multiple Health Systems)	54	124
Riverside Health System	4	24
Grand Total	58	148

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	12	29
Riverside Regional Medical Center	5	25
Sentara Leigh Hospital	5	18
Bon Secours Depaul Medical Center	9	18
Sentara Virginia Beach General Hospital	6	17
Chesapeake Regional Medical Center	4	16
Bon Secours St Mary'S Hospital	1	7
Bon Secours Maryview Medical Center	1	3
Riverside Walter Reed Hospital	1	3
Sentara Princess Anne Hospital	1	3
Sentara Williamsburg Regional Medical Cen	2	2
South Hampton Memorial Hospital	1	1
Virginia Beach Psychiatric Center	1	1
Children'S Hospital Of The Kings Daughter	1	1
Sentara Norfolk General Hospital	5	1
Sentara Careplex Hospital	2	1
Grand Total	58	148

*Table is a sample of the top 20 largest hospital alignments

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Eustis: Targeted Practice Profiles (4 of 8)

Based on the number of Orthopedic Surgery practices accepting TRICARE or other government-sponsored insurance, only a few providers should meet MHS access standards

Orthopedic Surgery Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	29	1.7
Medium (5-9)	9	7.3
Grand Total	38	3.4

Practice Name	Monthly Extended Hours
Hand Center	5.0
Naval Medical Center Orthopedic Surgery	5.0
Grand Total	10.0

HS Alignment	Number of Practices	Number of Physicians
Other	4	21
(Aligned to Multiple Health Systems)	25	53
Sentara Healthcare	3	11
Riverside Health System	5	10
Bon Secours Health System, Inc	1	7
Grand Total	38	102

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	9	23
Children'S Hospital Of The Kings Daughter	3	20
Sentara Leigh Hospital	3	12
Bon Secours Maryview Medical Center	3	11
Naval Medical Center Portsmouth	1	9
Sentara Careplex Hospital	2	9
Sentara Norfolk General Hospital	1	5
Riverside Walter Reed Hospital	3	4
Sentara Virginia Beach General Hospital	3	2
Chesapeake Regional Medical Center	2	2
Riverside Regional Medical Center	2	1
Sentara Obici Hospital	2	1
South Hampton Memorial Hospital	1	1
Bon Secours Depaul Medical Center	1	1
Bon Secours Mary Immaculate Hospital	1	1
Sentara Princess Anne Hospital	1	
Grand Total	38	102

*Table is a sample of the top 20 largest hospital alignments

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Eustis: Targeted Practice Profiles (5 of 8)

Based on the number of Otolaryngology practices accepting TRICARE or other government-sponsored insurance, only a few providers should meet MHS access standards

Otolaryngology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	20	1.9
Medium (5-9)	5	6.4
Large (10+)	1	11.0
Grand Total	26	3.5

Practice Name	Monthly Extended Hours
Riverside Peninsula Surgery Center	10.0
Hampton Roads ENT Allergy	4.0
Eastern Virginia Ear Nose Throat Specialists	4.0
Advanced ENT & Allergy	3.0
Grand Total	21.0

HS Alignment	Number of Practices	Number of Physicians
Other	2	7
(Aligned to Multiple Health Systems)	22	57
Riverside Health System	2	5
Grand Total	26	69

Hospital Alignment	Number of Practice Sites	Number of Physicians
Chesapeake Regional Medical Center	5	16
(Aligned to Multiple Hospitals)	2	13
Children'S Hospital Of The Kings Daughter	3	11
Sentara Norfolk General Hospital	1	9
Sentara Leigh Hospital	1	5
Riverside Regional Medical Center	3	5
Sentara Virginia Beach General Hospital	1	2
South Hampton Memorial Hospital	1	2
Sentara Williamsburg Regional Medical Cen	2	2
Sentara Careplex Hospital	1	2
Southside Regional Medical Center	2	1
Sentara Princess Anne Hospital	2	1
Medical College Of Virginia Hospitals	1	
Grand Total	26	69

*Table is a sample of the top 20 largest hospital alignments

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Eustis: Targeted Practice Profiles (6 of 8)

While ability and willingness to accept TRICARE patients must be confirmed, over half of General Surgery and OB/GYN practitioners in the Eustis market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

General Surgery Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	15	23
High Likelihood*	3	4
Medium Likelihood	21	46
Low Likelihood	6	1
Grand Total	45	74

Obstetrics / Gynecology Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	7	
Medium Likelihood	66	258
Low Likelihood	13	9
Grand Total	86	267

Contracted Practice Sample	Specialty
Sentara Medical Group Surgery Specialists	General Surgery
Sentara Surgery Specialist	General Surgery
Sentara Surgery Specialists Greenbrier HealthPlex	General Surgery
RIVERSIDE PHYSICIAN SERVICES INC	General Surgery
EVMS ACADEMIC PHYSICIANS AND SURGEONS HEALTH SERVICES FOUNDATION	General Surgery
EVMS ACADEMIC PHYSICIANS AND SURGEONS HEALTH SERVICES FOUNDATION	Obstetrics/Gynecology
RIVERSIDE PHYSICIAN SERVICES INC	Obstetrics/Gynecology
MARYVIEW HOSPITAL	Obstetrics/Gynecology
RIVERSIDE HOSPITAL INC	Obstetrics/Gynecology

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Eustis: Targeted Practice Profiles (7 of 8)

While ability and willingness to accept TRICARE patients must be confirmed, over half of Ophthalmology and Orthopedic Surgery practitioners in the Eustis market are accepting government-sponsored insurance, and some are already contracted to provide services to TRICARE beneficiaries

Ophthalmology Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	6	9
High Likelihood*	1	1
Medium Likelihood	41	138
Low Likelihood	10	
Grand Total	58	148

Orthopedic Surgery Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	8	11
High Likelihood*	1	
Medium Likelihood	27	91
Low Likelihood	2	
Grand Total	38	102

Contracted Practice Sample	Specialty
James River Eye Physicians PA	Ophthalmology
EVMS ACADEMIC PHYSICIANS AND SURGEONS HEALTH SERVICES FOUNDATION	Ophthalmology
SCHNEIDER EYE PHYSICIANS P C	Ophthalmology
RIVERSIDE PHYSICIAN SERVICES INC	Ophthalmology
Sentara Orthopaedics Trauma Specialists	Orthopedic Surgery
Sentara Medical Group	Orthopedic Surgery
RIVERSIDE PHYSICIAN SERVICES INC	Orthopedic Surgery
MARYVIEW HOSPITAL	Orthopedic Surgery

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined not to answer survey questions

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Eustis: Targeted Practice Profiles (8 of 8)

While ability and willingness to accept TRICARE patients must be confirmed, over half of Otolaryngology practitioners in the Eustis market are accepting government-sponsored insurance, and some are already contracted to provide services to TRICARE beneficiaries

Otolaryngology Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	5	7
High Likelihood*	2	2
Medium Likelihood	16	60
Low Likelihood	3	
Grand Total	26	69

Contracted Practice Sample	Specialty
Childrens Hospital Of The Kings Daughters Otolaryngology	Otolaryngology
Advanced ENT & Allergy	Otolaryngology
RIVERSIDE PHYSICIAN SERVICES INC	Otolaryngology
EVMS ACADEMIC PHYSICIANS AND SURGEONS HEALTH SERVICES FOUNDATION	Otolaryngology

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Appendix A

1. Alternate Slides

Network Assessment: Eustis

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure

County	Virginia								
	Gloucester	Hampton	Isle of Wight	James City	King & Queen	King William	Mathews	Middlesex	New Kent
Specialty OP (Prime, Reliant, Medicare Eligible)	1,150	1,278	642	3,972	41	72	150	106	161
	5%	5%	3%	16%	0%	0%	1%	0%	1%

County	Virginia (continued)							
	Newport News	Poquoson	Southampton	Surry	Sussex	Williamsburg	York	Franklin
Specialty OP (Prime, Reliant, Medicare Eligible)	15,249	242	23	64	20	8	2,133	86
	60%	1%	0%	0%	0%	0%	8%	0%

Primary Geography for Evaluation:

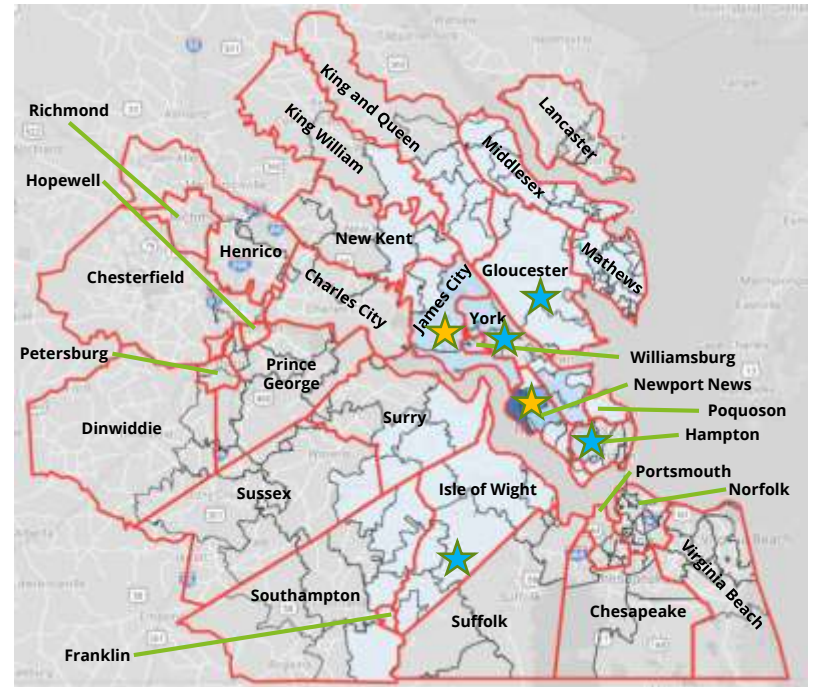
Specialty Care Services:

- Newport News, James City

Secondary Geography for Evaluation:

Specialty Care Services:

- Gloucester, Hampton, Isle of Wight, York



Drive time boundary is the county that encompasses zip codes within drive time radius from MTF



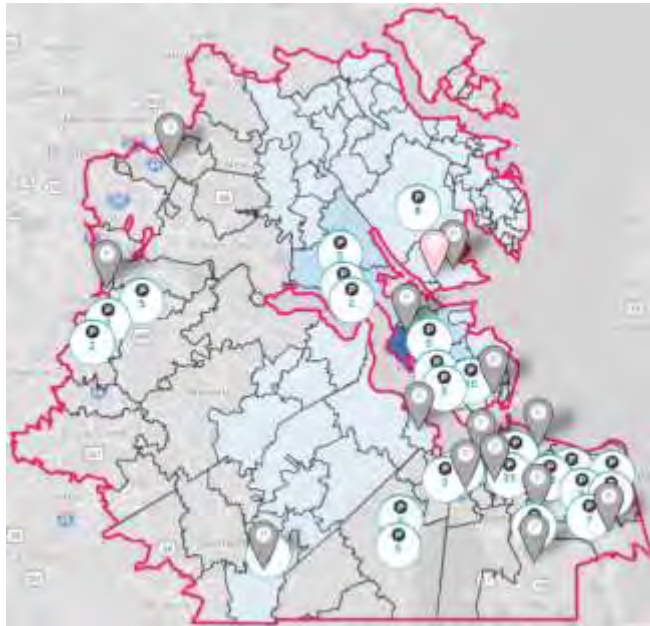
Primary Network Adequacy Evaluation



Secondary Network Adequacy Evaluation

Eustis: Network Adequacy Analysis (1 of 2)

Specialty Care (Option 2)



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40 mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 201 zip codes, fifteen complete counties** (*James City, York, Williamsburg, Newport News, Poquoson, Hampton, Portsmouth, Norfolk, Gloucester, Mathews, New Kent, Charles City, Prince George, Surry, Isle of Wight*), **and fifteen partial counties** (*Lancaster, Middlesex, King and Queen, King William, Henrico, Richmond, Hopewell, Chesterfield, Petersburg, Dinwiddie, Sussex, Southampton, Suffolk, Chesapeake, Virginia Beach*)
- **Of the 25,397 impacted Specialty care beneficiaries** attributed to Eustis, **100% are represented within the 40-mile radius boundary around the MTF**

Specialty	Number of Practice Sites	Number of Physicians
General Surgery	45	74
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Otolaryngology	26	69
Grand Total	253	660

Part C: P4I Measures (1 of 16)

MHS Dashboard - AHC MCDONALD-EUSTIS

Filter

All CI RIMS TRM MY

Export

PDF Image Excel Grid

View as of

Apply Clear

Layout

Go back to: [MHS](#) > [RHC-A](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)

Current Data Date

Freq of Update

Quarterly

Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part C: P4I Measures (2 of 16)

Better Health- **Improve** Well-Being

Health Related Quality of Life	Current Data Date	Freq of Update Annually
Obesity Prevalence in Adults	Current Data Date Lower is better	Freq of Update Quarterly
Obesity Prevalence in Children	Current Data Date Lower is better	Freq of Update Quarterly
Overweight Prevalence in Adults	Current Data Date Lower is better	Freq of Update Quarterly
Overweight Prevalence in Children	Current Data Date Lower is better	Freq of Update Quarterly
Cessation Counseling Amongst Tobacco Users	Current Data Date	Freq of Update Monthly
Tobacco Use Assessment	Current Data Date	Freq of Update Monthly

Part C: P4I Measures (3 of 16)

Better Care- **Improve** Clinical Outcomes

**Risk Adjusted Mortality
(All Cause)**



Current Data Date

Freq of Update

Quarterly

Lower is better

**Inpatient: Recommend
Hospital (Satisfaction)**



Current Data Date

Freq of Update

Quarterly

**Outpatient Provider
Communication**







Current Data Date

Freq of Update

Quarterly

Part C: P4I Measures (4 of 16)

Better Care- **Improve** Safety

Catheter-Associated Urinary Tract Infections - SIR 	Current Data Date Lower is better	Freq of Update Quarterly
Central Line–Associated Bloodstream Infections - SIR 	Current Data Date Lower is better	Freq of Update Quarterly
WSS (Wrong Site Surgery) 	Current Data Date Lower is better	Freq of Update Quarterly
URFO (Unintended Retained Foreign Objects) 	Current Data Date Lower is better	Freq of Update Quarterly
NSQIP (30 Day) All Case Morbidity Index Click to view the report		
NSQIP (30 Day) All Case Mortality Index Click to view the report		

Part C: P4I Measures (5 of 16)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing
92.92 %



Current Data Date
Oct '15

Freq of Update
Monthly

Low Back Pain Imaging Studies

Current Data Date

Freq of Update
Monthly

Children with Pharyngitis
Appropriate Testing

Current Data Date

Freq of Update
Monthly

HEDIS Breast Cancer
Screening
N/A



Current Data Date
Feb '19

Freq of Update
Monthly

HEDIS Cervical Cancer
Screening
N/A



Current Data Date
Feb '19

Freq of Update
Monthly

HEDIS Colon Cancer
Screening
N/A



Current Data Date
Feb '19

Freq of Update
Monthly

Part C: P4I Measures (6 of 16)

7-Day Mental
Health Follow-Up
N/A



Current Data Date
Feb '19

Freq of Update
Monthly

HEDIS All Cause
Readmissions

No data is currently available

Well Child
89.43 %



Current Data Date
Oct '15

Freq of Update
Monthly

IQI #33 Primary Cesarean Section

No data is currently available

Postpartum Hemorrhage

No data is currently available

Unexpected Newborn
Complication #716

No data is currently available

Part C: P4I Measures (7 of 16)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

No data is currently available

Days to Third Next Available
Future Appointment

No data is currently available

Potentially Recapturable
PC Leakage to the Network

N/A



Current Data Date

Jan '19

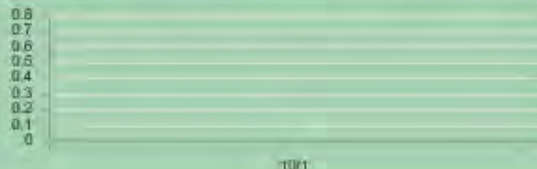
Lower is better

Freq of Update

Monthly

PCM Continuity

72.11 %



Current Data Date

Oct '15

Freq of Update

Monthly

Part C: P4I Measures (8 of 16)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

45.21 %



Current Data Date

Oct '15

Freq of Update

Monthly

SM Response Time
One Business Day

No data is currently available

Satisfaction with
Getting Care When Needed

No data is currently available

Ambulatory Specialty Care
Leakage

19.1 %



Current Data Date

Oct '15

Freq of Update

Monthly

Lower is better

Active Duty Days to Primary
Care Appointments

No data is currently available

Part C: P4I Measures (9 of 16)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part C: P4I Measures (10 of 16)

Lower Cost - Improve Stewardship

Per Member Per Month

-4.96 %



Current Data Date

Oct '15

Freq of Update

Monthly

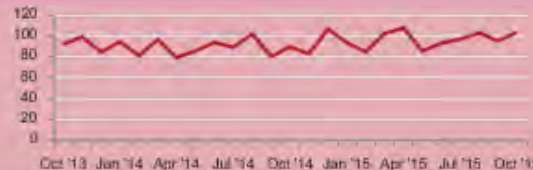
Lower is better

Total Purchased Care Cost

No data is currently available

Private Sector Care Cost
per Prime Enrollee

15.98 %



Current Data Date

Oct '15

Freq of Update

Monthly

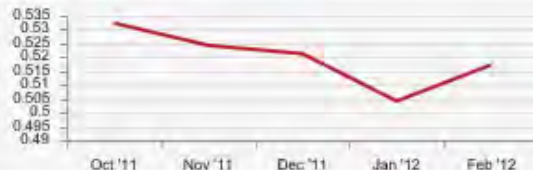
Lower is better

Total Empanelment

No data is currently available

Pharmacy Percent Retail Spend

N/A



Current Data Date

Mar '19

Freq of Update

Monthly

Lower is better

Part C: P4I Measures (11 of 16)

Active Duty Specialty Care
Provider Efficiency

75 %



Current Data Date
Dec '15

Freq of Update
Quarterly

Overall Occupancy Rate (US)

No data is currently available

ICU Occupancy Rate (US)

No data is currently available

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part C: P4I Measures (12 of 16)

MHS Dashboard - AHC MCDONALD-EUSTIS

All CI RMG TRM MY
 Filter

Export

View as of

Apply

Clear

Layout

Go back to: [MHS](#) > [NRMCM](#)

= decrease in current value from prior
= increase in current value from prior
= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD-EUSTIS	
							Current	Prior
IMR	-	7/2019	-		-	-	-	-
							Performance	Trend
							-	-
Deployment Limiting Med/Dent Condition	-	7/2019	-		-	-	-	-
							Performance	Trend
							-	-
Percent Meeting KSAs General Surgery	-	6/2019	-		-	-	-	-
							Performance	Trend
							-	-
Percent Meeting KSAs Orthopedic Surgery	-	6/2019	-		-	-	-	-
							Performance	Trend
							-	-

Part C: P4I Measures (13 of 16)

Better Health - Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD-EUSTIS	Current	Prior
HRQOL	-	9/2019	-	-	-	-	Performance	Trend	-
Obesity in Adults Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Obesity in Children Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Overweight in Adults Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Overweight in Children Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Tobacco Counseling	-	4/2019	-	-	-	-	Performance	Trend	-
Tobacco Use Assessment	-	4/2019	-	-	-	-	Performance	Trend	-

Better Health - Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD-EUSTIS	Current	Prior
HRQOL	-	9/2019	-	-	-	-	Performance	Trend	-
Obesity in Adults Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Obesity in Children Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Overweight in Adults Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Overweight in Children Lower is better	-	6/2019	-	-	-	-	Performance	Trend	-
Tobacco Counseling	-	4/2019	-	-	-	-	Performance	Trend	-
Tobacco Use Assessment	-	4/2019	-	-	-	-	Performance	Trend	-

Part C: P4I Measures (14 of 16)

Better Care - Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD-EUSTIS	Current	Prior
Diabetes A1c Testing	10/2015	7/2019	< 90.02%	>= 90.02%	>= 92.7%	>= 94.69%	92.92 %	93.32 %	1
Low Back Pain	-	7/2019	-	-	-	-	-	-	-
Children w/Pharyngitis	-	7/2019	-	-	-	-	-	-	-
Breast Cancer Screening	10/2015	7/2019	< 74.1%	>= 74.1%	>= 78.85%	>= 82%	81.43 %	80.77 %	5
Cervical Cancer Screening	10/2015	7/2019	< 75.68%	>= 75.68%	>= 78.55%	>= 81.94%	80.34 %	79.93 %	1
Colon Cancer Screening	10/2015	7/2019	< 64.36%	>= 64.36%	>= 69.65%	>= 74.39%	77.42 %	77.35 %	1

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	Current	Prior
7-Day Mental Health	2/2019	7/2019	< %	>= %	>= %	>= %	-	-
All Cause Readmissions Lower is better	-	7/2019	-	-	-	-	-	-
Well Child	10/2015	7/2019	< %	>= %	>= 86.73%	>= 89.83%	89.43 %	89.80 %
IQI #33 Primary Cesarean Section Lower is better	-	7/2019	-	-	-	-	-	-
Postpartum Hemorrhage Lower is better	-	7/2019	-	-	-	-	-	-
Unexpected Newborn Complication #716 Lower is better	-	7/2019	-	-	-	-	-	-

Part C: P4I Measures (15 of 16)

Better Care - **Improve Comprehensive Primary Care**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD-EUSTIS
24 Hour Appts <i>Lower is better</i>	-	7/2019	-	-	-	-	Current: Prior: Performance: Trend: -
Future Appts <i>Lower is better</i>	-	7/2019	-	-	-	-	Current: Prior: Performance: Trend: -
PC Leakage (Recap) <i>Lower is better</i>	10/2015	6/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: Prior: Performance: Trend: 5.33% 4.87% 1
PCM Continuity	10/2015	7/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: Prior: Performance: Trend: 72.11% - 4

Better Care - **Optimize & Standardize Access**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD-EUSTIS
SM Enrollment	10/2015	7/2019	<37%	>=37%	>=50%	>=75%	Current: Prior: Performance: Trend: 45.21% 44.75% 4

SM Response Time 1 Day	7/2019	-	-	-	-	-	Current: Prior: Performance: Trend: -
Getting Care When Needed	6/2019	-	-	-	-	-	Current: Prior: Performance: Trend: -
Amb Specialty Care Leakage <i>Lower is better</i>	10/2015	6/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: Prior: Performance: Trend: 10.1% 21.4% 1
AD: Days To Primary Care <i>Lower is better</i>	6/2019	-	-	-	-	-	Current: Prior: Performance: Trend: -
AD: Days To Specialty Care <i>Lower is better</i>	6/2019	-	-	-	-	-	Current: Prior: Performance: Trend: -
MIB Stage Timeliness	7/2019	-	-	-	-	-	Current: Prior: Performance: Trend: -

Part C: P4I Measures (16 of 16)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD- EUSTIS	Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	Performance	Trend	-
Accreditation for DoD Clinical Laboratories	-	6/2019	-	-	-	-	Performance	Trend	-
Joint Commission Accreditation	-	7/2019	-	-	-	-	Performance	Trend	-

Lower Cost - Improve Stewardship

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD- EUSTIS	Current	Prior
PMPM Lower is better	10/2015	6/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Performance	Trend	4.96 % 6.33 %
Total Purchased Care Cost Lower is better	-	7/2019	-	-	-	-	Performance	Trend	1

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AHC MCDONALD- EUSTIS	Current	Prior
Private Sector Care Cost Lower is better	10/2015	6/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Performance	Trend	15.98 % 5.95 %
Total Empanelment	-	6/2019	-	-	-	-	Performance	Trend	2
Pharmacy Percent Retail Lower is better	2/2012	6/2019	> 30%	-	<= 30%	<= 25%	Performance	Trend	51.9 % 51.9 %
AD: Spec Prov Efficiency	12/2015	7/2019	< 61%	>= 61%	< 79%	>= 79%	Performance	Trend	75 % 50 %
Overall Occ Rate (US)	-	6/2019	-	-	-	-	Performance	Trend	-
ICU Occ Rate (US)	-	6/2019	-	-	-	-	Performance	Trend	-
ESA Benefit	-	6/2019	-	-	-	-	Performance	Trend	-

Part C: P4I Measures (9 of 17)

Ambulatory Specialty Care

Leakage

8.1 %



Current Data Date:

Oct '18

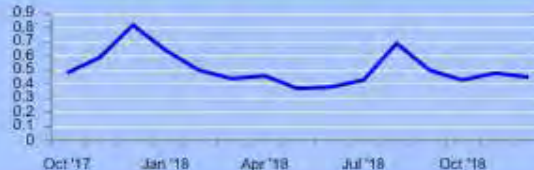
Freq of Update

Monthly

Lower is better

Active Duty Days to Primary Care Appointments

0.44



Current Data Date:

Dec '18

Freq of Update

Monthly

Lower is better

Active Duty Days to Specialty Care Appointments

8.19



Current Data Date:

Dec '18

Freq of Update

Monthly

Lower is better

MEB Stage Timeliness

Click documentation icon for measure details



Part D: JOES-C Survey Results

Joint
Outpatient
Experience
Survey - CAHPS®



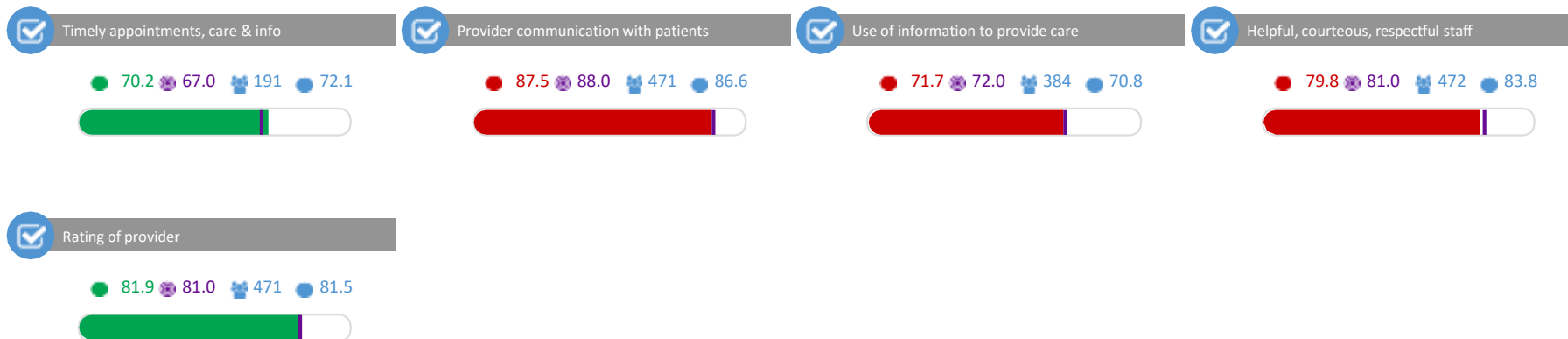
Survey Results Report

6/26/2019

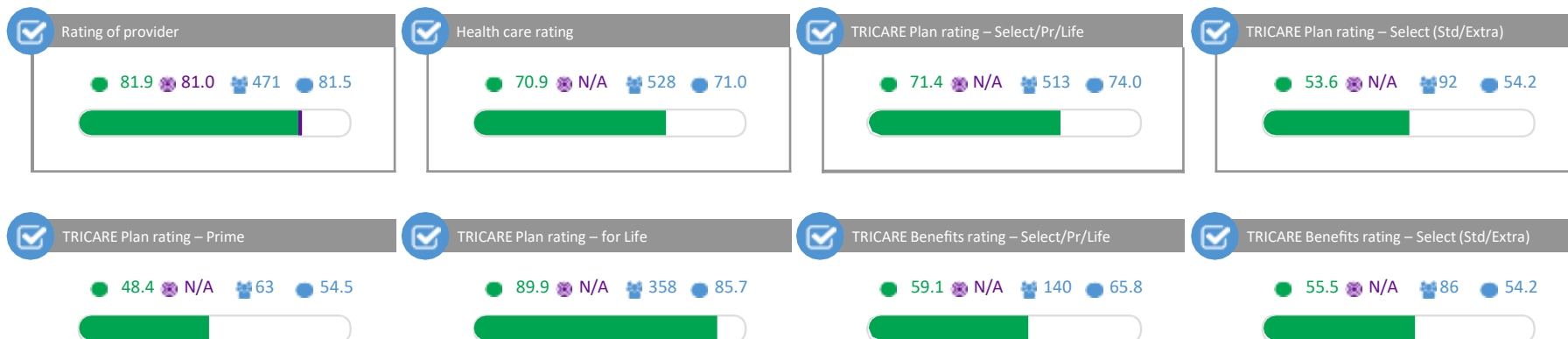
Purchased Care
PSA: TIDEWATER eMSM
3 Month - January 2019
50% Percentile CAHPS

● : Score ● : Benchmark 🗿 : # Respondents

CAHPS Composites: Composites

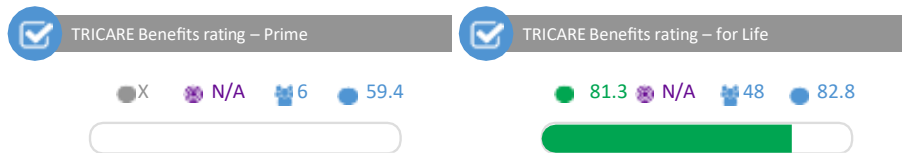


Overall Ratings: Overall Ratings

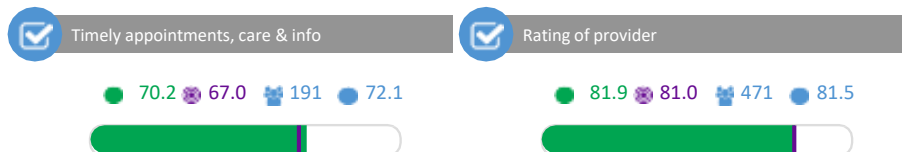


● : Score ● : Benchmark 🗨 : # Respondents

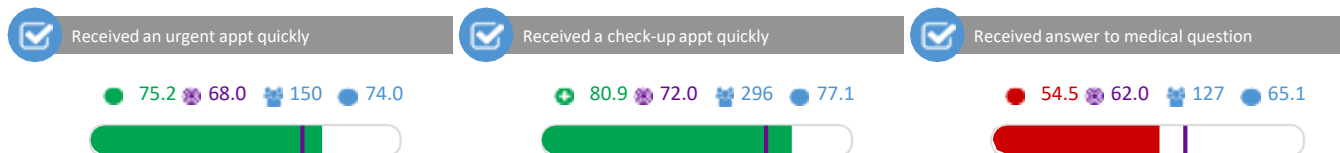
Overall Ratings: Overall Ratings (cont)



Appointments, Care and Information: Composite

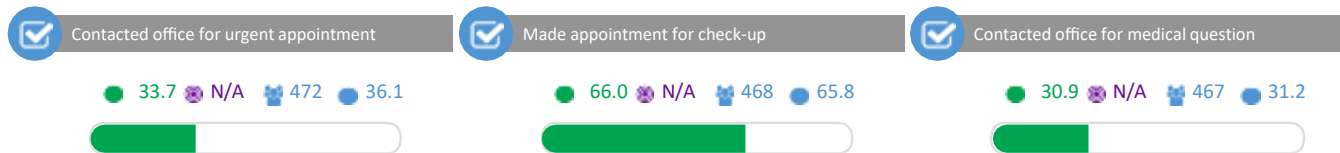


Appointments, Care and Information: Composite Criteria

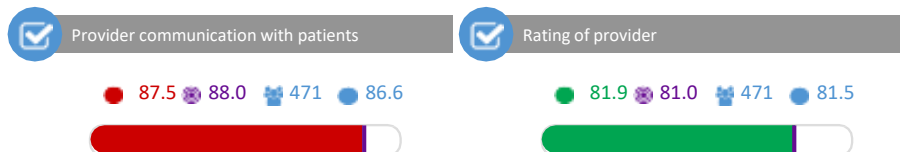


● : Score ● : Benchmark 🗨️ : # Respondents

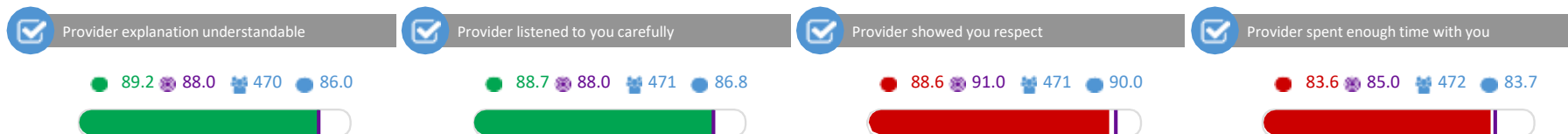
Appointments, Care and Information: Composite Filters



Communication: Composite

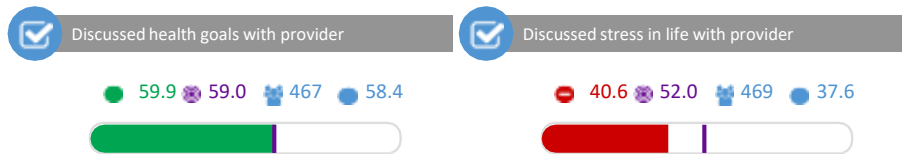


Communication: Composite Criteria

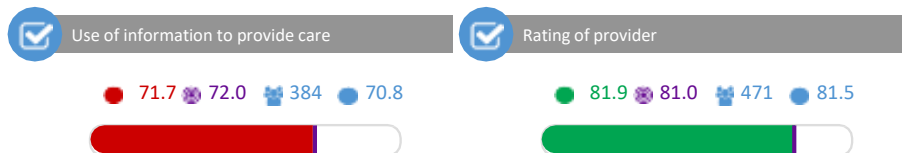


● : Score ● : Benchmark 🗨️ : # Respondents

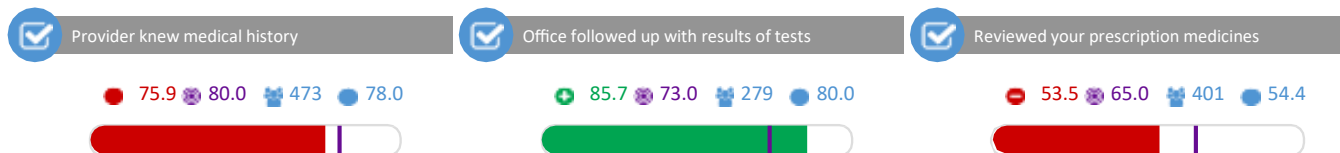
Communication: Comprehensiveness of Care



Use of Information: Composite

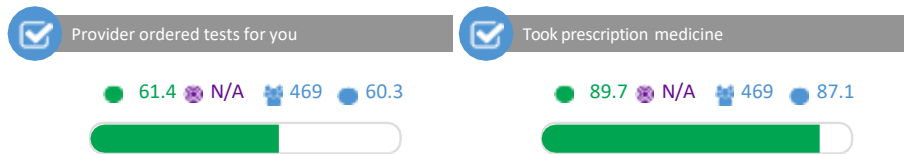


Use of Information: Composite Criteria

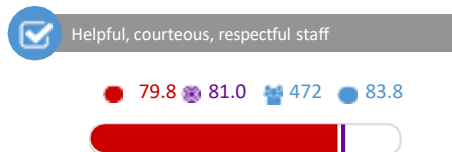


● : Score ● : Benchmark 🗨 : # Respondents

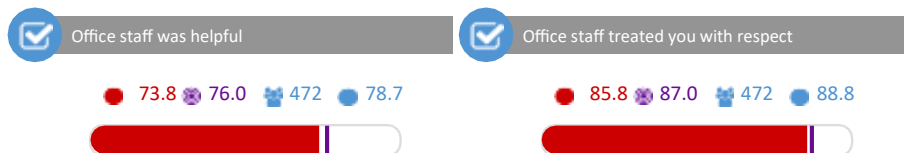
Use of Information: Composite Filters



Staff: Composite

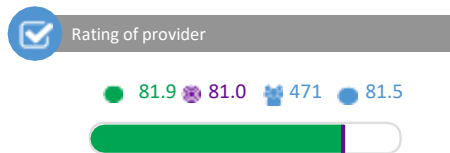


Staff: Composite Criteria

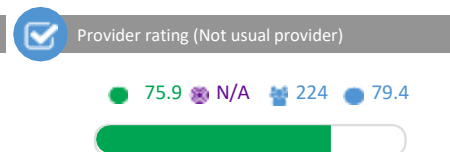
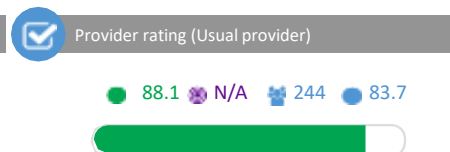
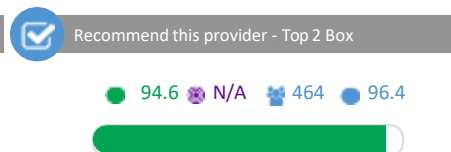
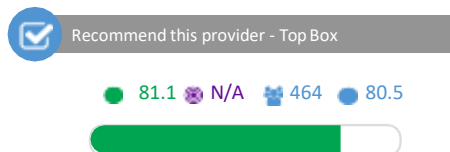


● : Score ● : Benchmark 🗳 : # Respondents

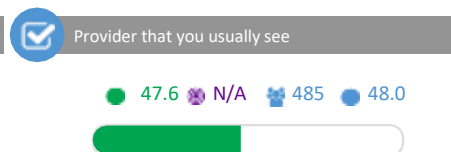
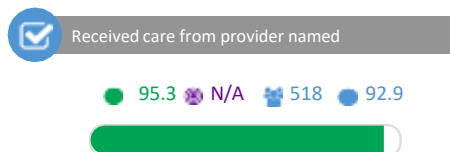
Rating of Provider: Composite



Rating of Provider: Recommend Provider

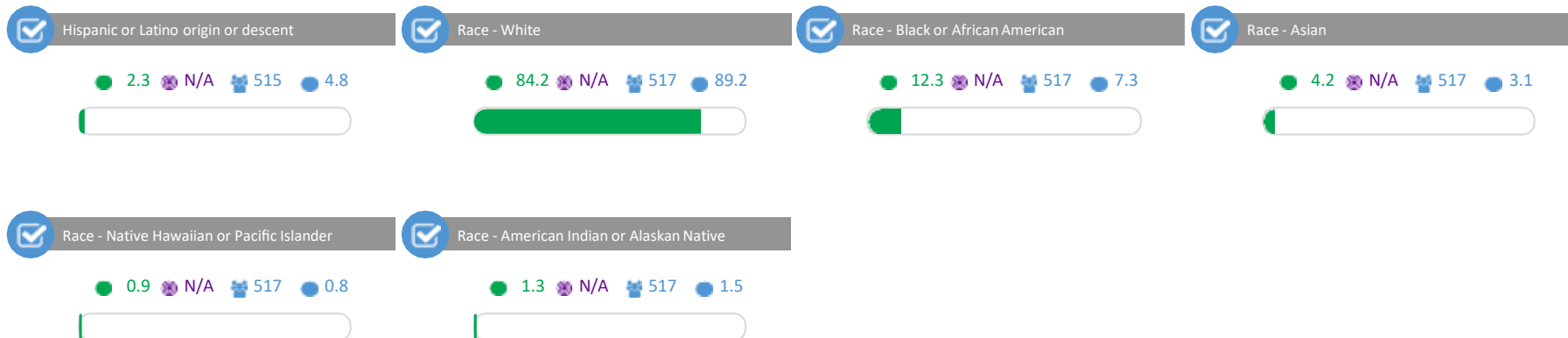


Demographic: Care From Provider

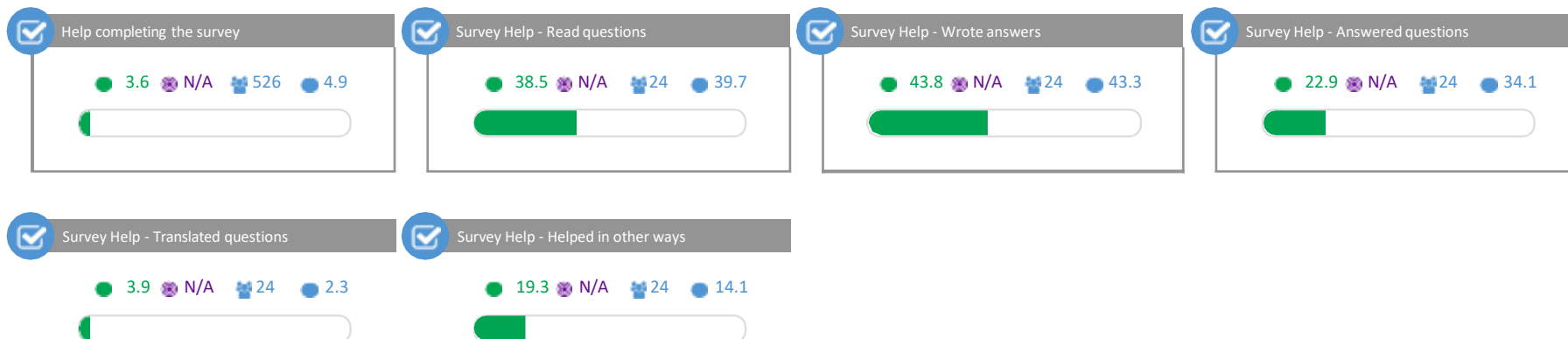


● : Score ● : Benchmark 🗨 : # Respondents

Demographic: Patient Information

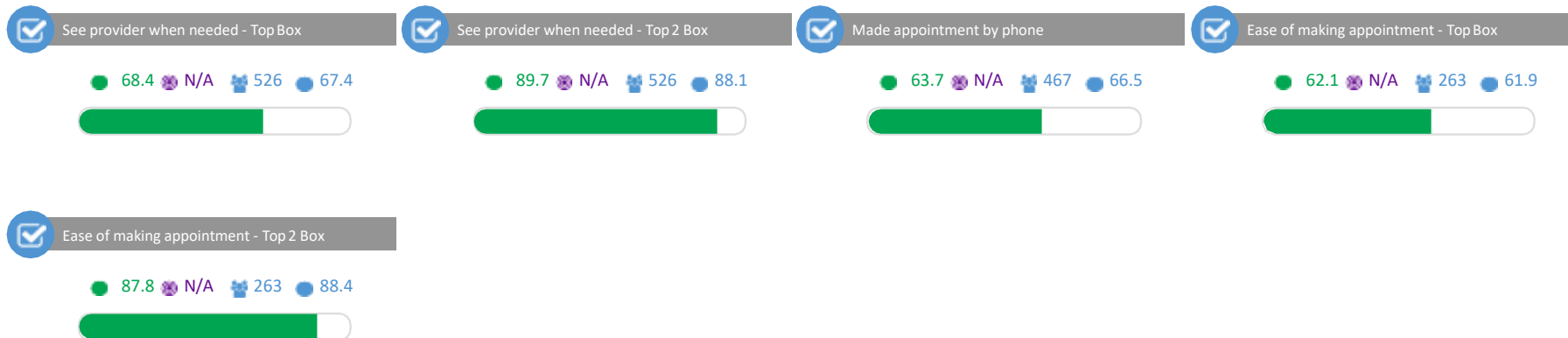


Demographic: Survey Help

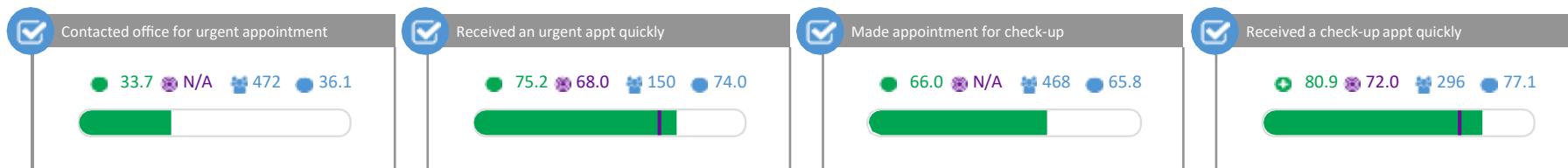


● : Score ● : Benchmark 🗨️ : # Respondents

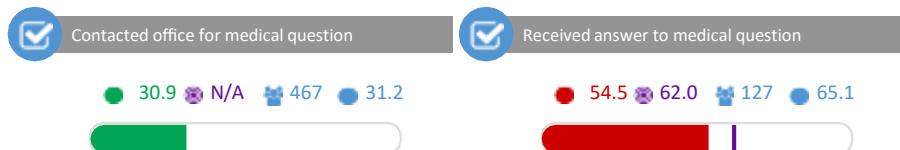
Access: Access to Provider



Access: Appointment



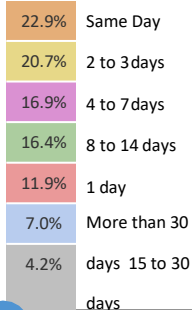
Access: Contact Office



Survey Demographics

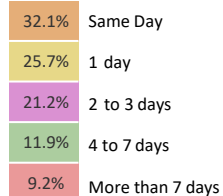
Days waited for check-up appointment

279



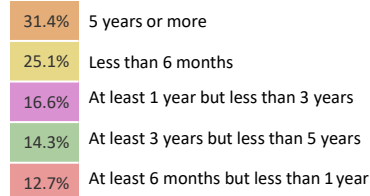
Days waited for urgent care appointment

149



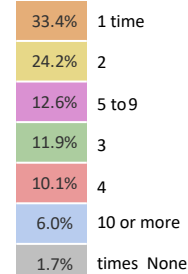
Length of time seeing provider

486



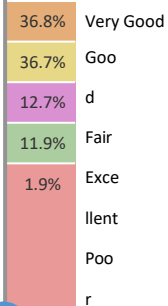
How many times did you visit provider

485



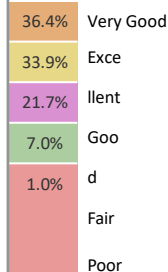
Overall health rating

525



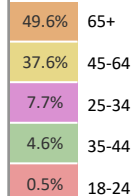
Mental or emotional health rating

525



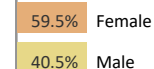
Age

531



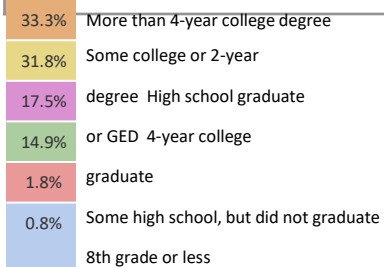
Gender

531



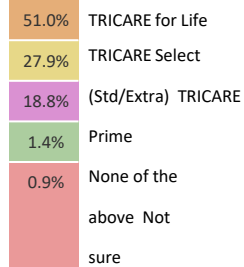
Highest grade or level of school

525



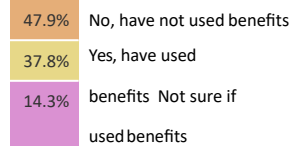
Enrolled in TRICARE

528



Used TRICARE Select (Std/Extra) benefits

499



Part E: Base Mission Brief

BUILDING AMERICA'S ARMY!



U.S. ARMY TRAINING & DOCTRINE COMMAND

WE TAKE THIS ...



TURN THEM INTO THIS ...



**PREPARE THEM TO DO
IMPOSSIBLE THINGS ...**



... IN PLACES LIKE THIS



We Build America's Army



VICTORY STARTS HERE!

Mission: TRADOC recruits, trains, and educates the Army, driving constant improvement and change to ensure the Army can deter, fight and win on any battlefield now and into the future.

The Army's General Contractor

- 2,412 Worldwide Locations
- 500K+ Trainee/ Students Annually
- 1,100,000 Customers



Acquire

- 1400+ Recruiting Centers
- 937 ROTC Colleges
- 37 Permanent Army Schools



Build

- Over 122K through Basic Combat Training & One-Station Unit Training annually
- Initial Military Training in 8 states continuously



Improve

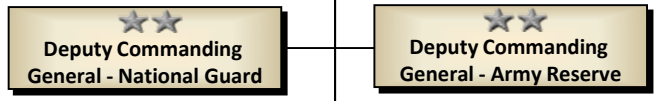
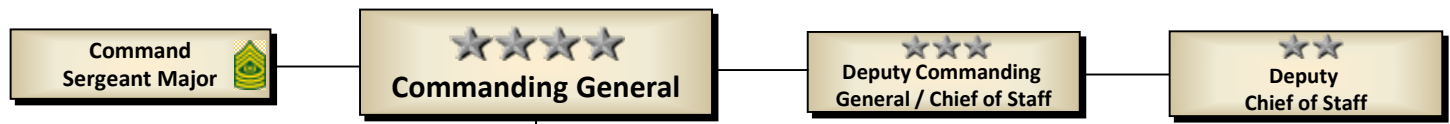
- 9 Warfighting Centers of Excellence
- International students from 117 countries
- Educate thousands of Joint/Interagency



TRADOC is wherever our Army is ... around the globe



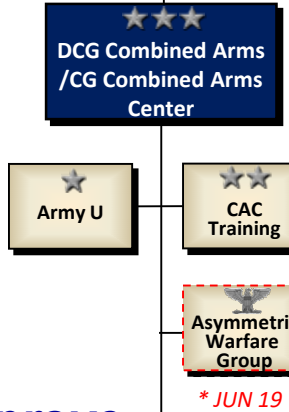
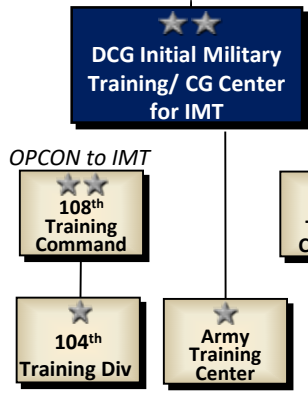
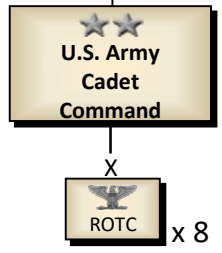
TRADOC Organizational Chart



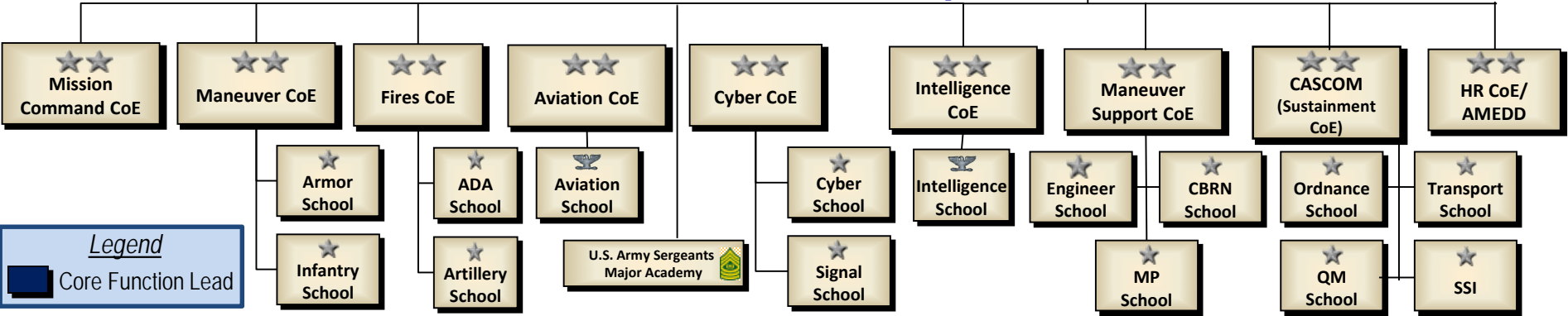
Acquire

Build

Improve



Build and Improve



Legend
 Core Function Lead



Enduring Priorities



- **Help Ensure America's Army is Ready to Fight Tonight and Win**
- **Acquire, Build and Improve the Army of Tomorrow**
- **Leader Development: to Strengthen the Profession of Arms**
- **Civil-Military Engagement: to strengthen the Army's connection to the American people**
- **Risk Management: to protect the force**



Near Term Priorities



- Accessions.** Accomplish the Army's FY19 accession mission and bring the Accessions Enterprise into the 21st Century.
- Initial Entry Training.** Improve the quality, rigor, and resourcing of initial entry training for all enlisted and officers.
- Mission Command.** Reinvigorate our philosophy and system of mission command in our Army Leaders. This philosophy is the only way to lead a winning Army.
- Reform.** Review everything TRADOC does to improve our operations, maximize our resources, and increase Army readiness and capability.
- Combat Fitness.** Help the Army field the Army Combat Fitness Test and change the fitness culture of the force.



VICTORY STARTS HERE!

Part F: MTF Mission Brief



ARMY MEDICINE
One Team... One Purpose
Conserving the Fighting Strength Since 1775

McDonald Army Health Center

**WELCOME BRIEF FOR THE CENTER FOR TRANSFORMING
HEALTHCARE**

LTC Jason B. Faulkenberry

Commanding

CSM Hector Santiago

Command Sergeant Major



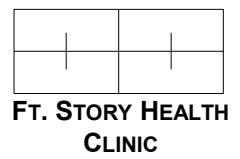
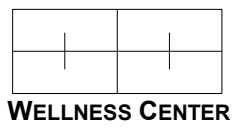
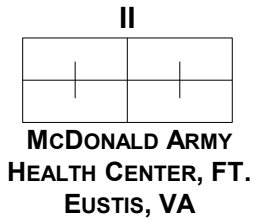
- **Mission:** We are committed to enhancing Soldier readiness and providing patient-centered, safe, high-quality, collaborative healthcare to those we serve in the Tidewater Community. **“Readiness Starts with Us – Medicine in Motion”**
- **Vision:** MCAHC leads the evolution of healthcare in the Tidewater Community by sustaining readiness through the provision of preventative, timely, and accessible patient – centered care.



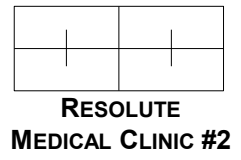
LTC Faulkenberry



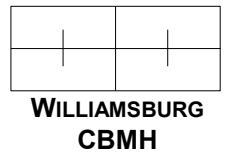
CSM Santiago



**Supports AIT
 trainee population
 and reduces time
 away from training*



**Supports Active
 Duty permanent
 party readiness
 & Primary Care*



<u>MCAHC Daily Stats</u>	
Outpatient Clinic Visits	1,149
SRP Soldiers	87
Prescriptions	1,585
Radiology Procedures	187
Laboratory Procedures	756
<u>Staffing</u>	
Military Officers	22
Military Enlisted	116
Civilian	440
Contract	21
Total	599
As of: 2 JULY 2019	



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MCAHC Powerball

Resilience • Deference to Expertise • Reluctance to Simplify • Proactive to Prevent Errors • Sensitivity to Operations • Commitment to Operations • Safety in EVERYTHING We Do! • Dignity & Respect ALWAYS!

Safety in EVERYTHING We Do! • Dignity & Respect ALWAYS!

AMEDDC&S

FORCE READINESS
**Medically Ready Force *Telehealth Program *PHA Optimization
 *Staff Currency (Education and Training) * Ready Medical Force*

PATIENT EXPERIENCE
**Patient Education (TRICARE Online; Secure Messaging; Nurse Advice Line)*
 *Patient Satisfaction (Customer Service Training; Joint Outpatient Experience Survey)
 *Access to Care *Quality and Safety*

HEALTH AND WELLNESS
**Improve HEDIS Measures *Internal Staff Wellness
 Promote Wellness Center

COST OF QUALITY CARE
**OR/Specialty Care Optimization *Ancillary Services Optimization
 *Data Quality Accuracy *MEPRS/DMHRSI Accuracy
 Reduce Unnecessary Leakage

- Commander – LTC Jason B. Faulkenberry, MS
- CSM – CSM Hector Santiago
- DCA – MAJ Rob Davis, MS
- DCCS – LTC Joseph Yancey, MC
- DCNPS – LTC Yvonne Fleischman, AN
- DCHPM – Ms. Angela Armentrout
- Med CO CDR - CPT Victoria Blackwood, MS



LTC Faulkenberry



CSM Santiago



MAJ Davis



LTC Yancey



LTC Fleischman



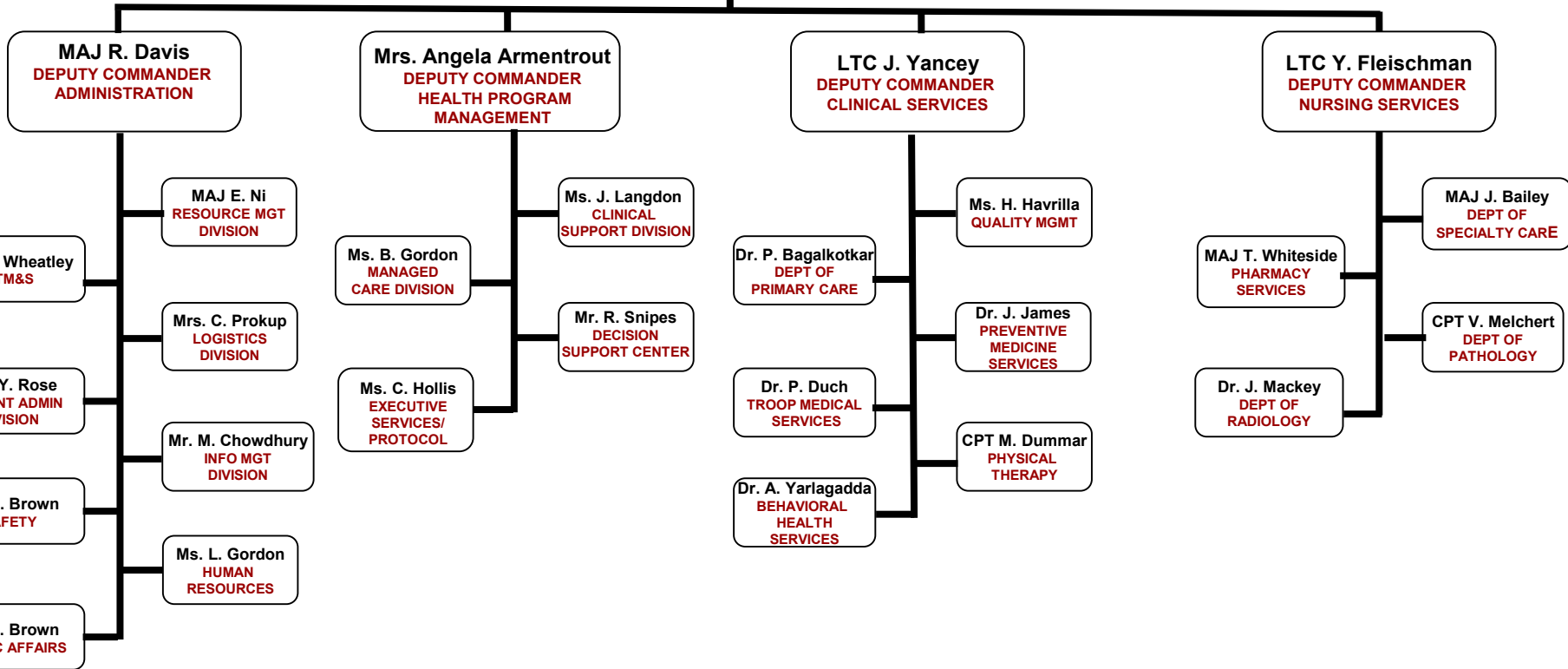
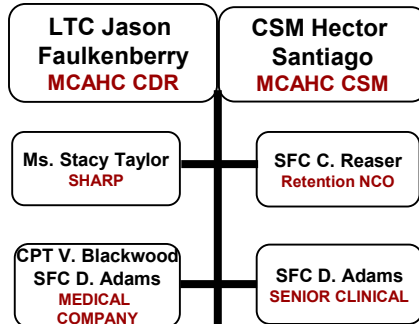
Ms. Armentrout



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MCAHC Organization

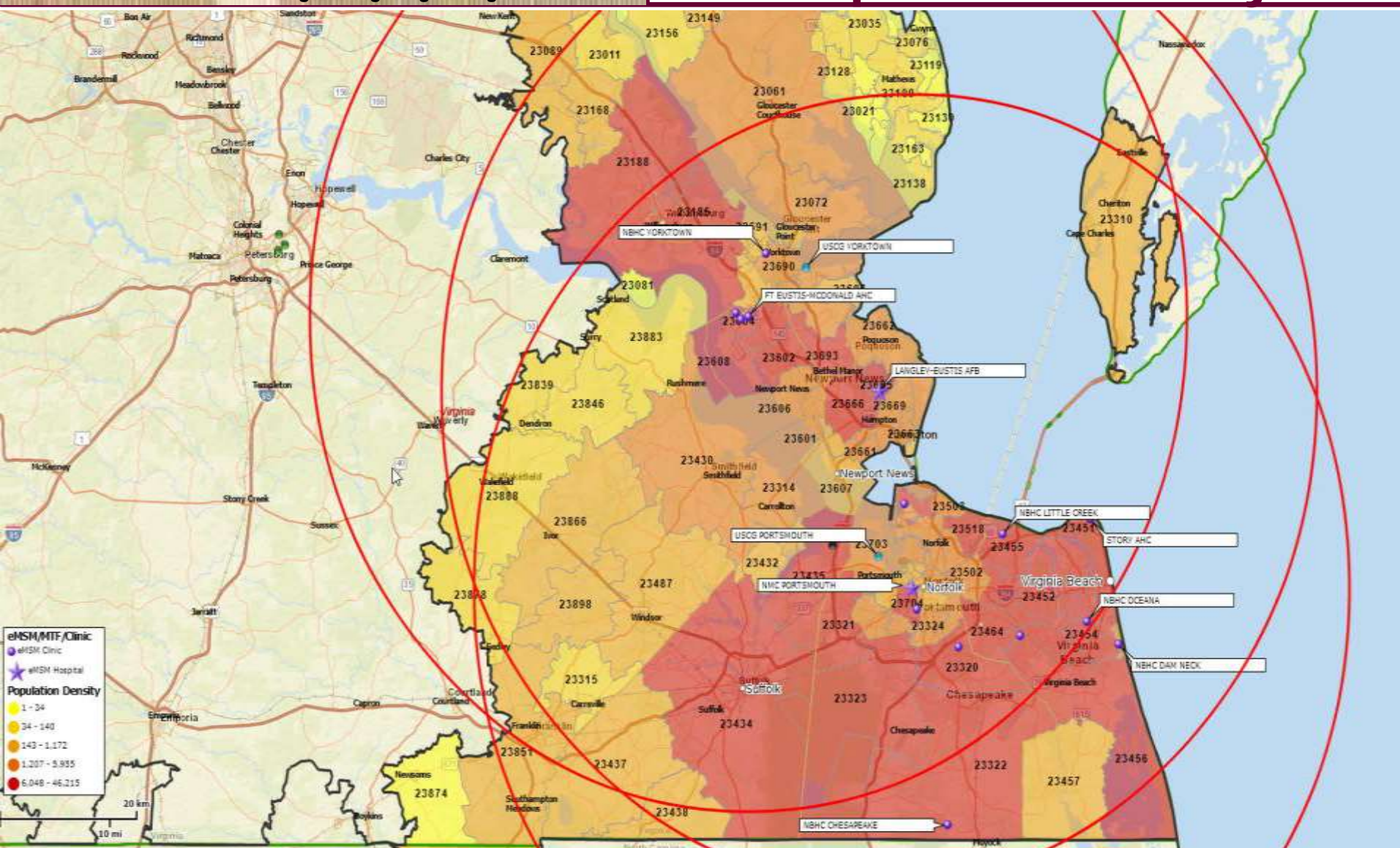
McDonald Army Health Center
 Organizational Chart
 as of 6 JUN 2019





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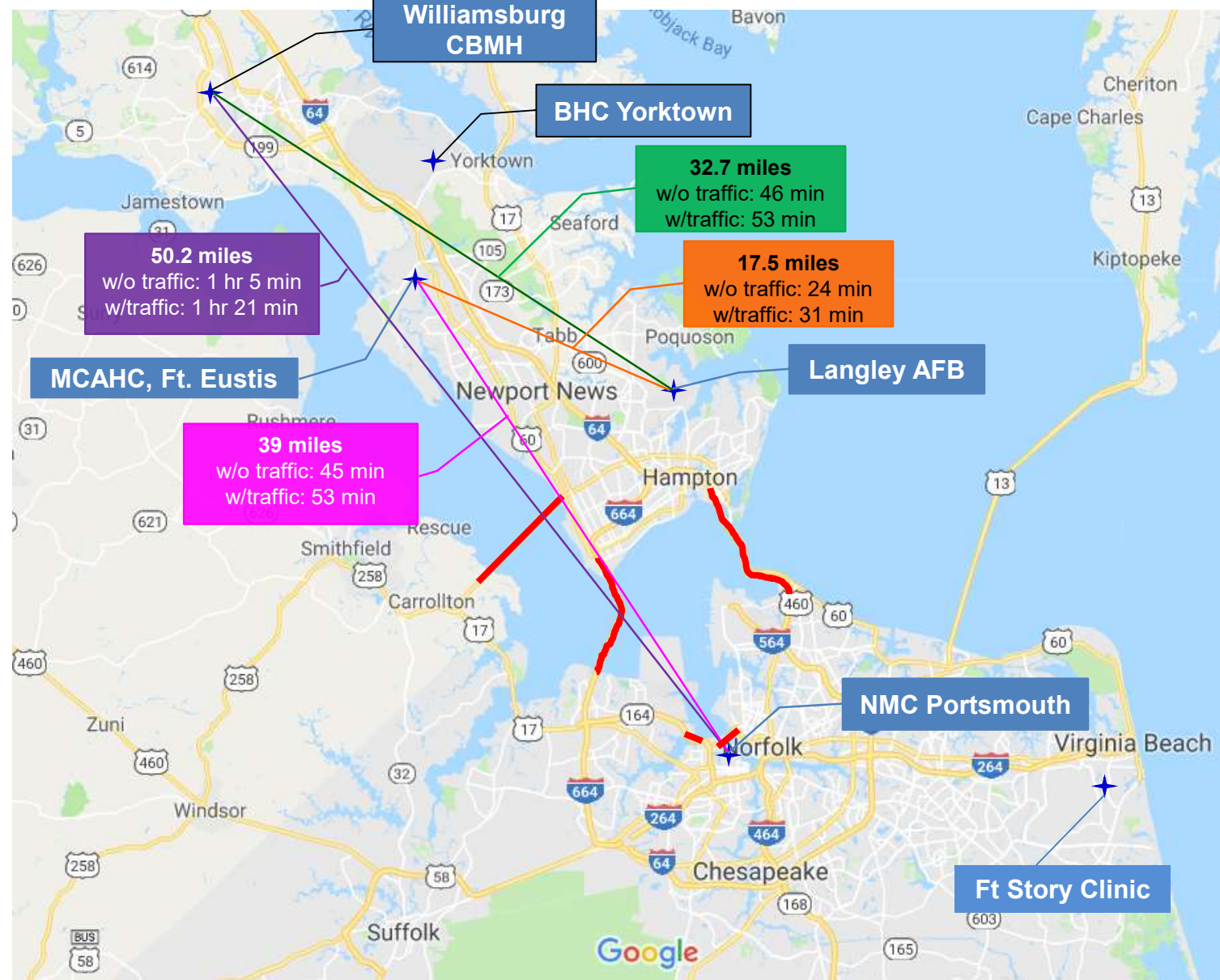
Tidewater eMSM Population Density



Source: MBO/THP-East PSA Zip Code Based



Tidewater Area Map



- The Peninsula is isolated from NMC Portsmouth by the James River.

- Hampton Roads Bridge Tunnel (HRBT) and Monitor-Merrimac Memorial Bridge Tunnel (MMMBT) provide access to the Norfolk area.

- These passages are severely affected by traffic and can cause significant increases to drive times.

- During tourist season approximately 3 million vehicles cross the HRBT per month. (Virginia DOT)

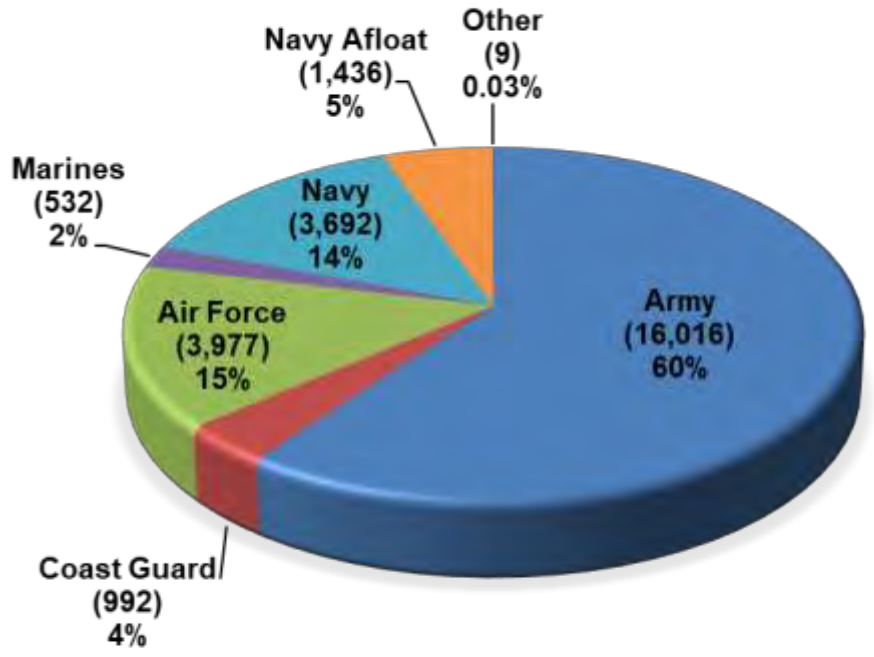
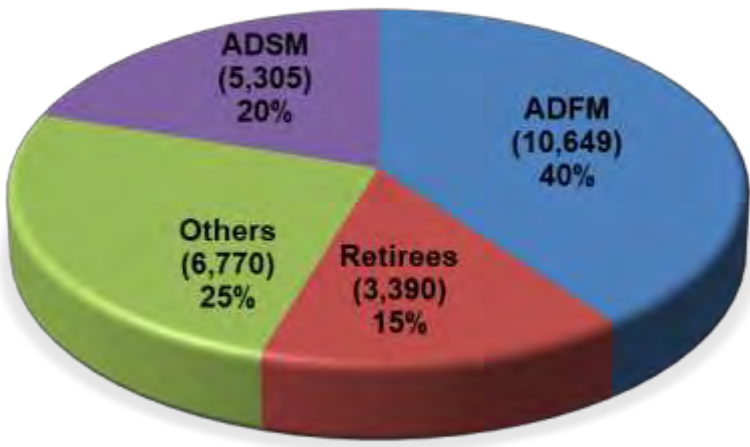
LEGEND

- Tunnel
- Subject to extreme traffic



Population Served

TRICARE ENROLLMENT



Category	Population
Eligible	23,697
Enrolled	26,654

Source: M2 Relationship Detail Module – 2 Jul 2019
DEERS Eligibility Module – 2 Jul 2019



Available Services

■ **Staffing:**

- AD: 139
- Civilians: 440
- Contract: 21

■ **Beneficiaries Served:**

- Eligible: 23,697
- MTF Enrolled: 26,654
 - AD: 5,305
 - ADFM: 10,649
 - Ret/Other: 10,700
 - T Plus: 1,585
 - Average Daily Student Load: 2,100
- Network Enrolled: 3,215
 - AD: 0
 - ADFM: 931
 - Ret/Other: 2,284

■ **Funding:**

- Total Obligation Authority: \$61,836,600 as of 1 July 2019

■ **Facilities:**

- 21 Buildings
- 264,658 square feet

- Allergy
- Aviation / Aerospace Medicine
- Behavioral Health
- Dental Clinic
- Dermatology
- Deployment Medical Readiness
- EFMP
- Ears, Nose & Throat
- Eye Clinic
- Emergency Medical Services (EMS)
- Family Health
- Gastroenterology
- General Surgery
- Health Management
- Internal Medicine
- Laboratory & Pathology
- Nutrition Care
- Operating Room
 - Langley AFB
- Orthopedics
- Overseas Suitability Screening
- Pediatrics
- Podiatry
- Pharmacy
- Physical Exams
- Physical Therapy
- Preventive Medicine
- Pulmonary
- Radiology
- Respiratory Therapy
- Sleep Disorders
- Tele-Health
- Wellness Clinic
- Women's Health

■ **A Typical Day at MCAHC:**

- 4 Surgeries (@ LAFB) / 4 GI Cases
- 757 Primary Care Visits
- 392 Specialty Care Visits
- 1,585 Prescriptions Filled
- 756 Lab Tests
- 187 Radiology Exams
- 3 Ambulance Runs
- 2 Staff Members Deployed at this time
- 87 Soldiers per month processed through SRP Site

■ **Major Units Supported:**

- 7th Transportation Brigade (Expeditionary)
- 128th Aviation Brigade
- TRADOC
- 93rd Signal Brigade
- 597th Transportation Brigade
- Army Training Support Center
- 733rd Mission Support Group

As of: 2 July 2019



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Williamsburg CBMH

Williamsburg Medical Home



- Community Based Medical Home
- Approximate Enrollment Capacity: 7,000
 - Primary Care
 - 2 teams
 - Total of 6 Primary Care Managers
 - Physical Therapy
 - Laboratory and Pharmacy for clinic enrollees
- Current Enrollment: 3,532 (3 PCMs)

- Located in Historical area
- Close proximity to populations in Williamsburg, Toano, New Kent, and Providence Forge
- Enhanced Access to Care
- Opened 20 May 2019
- 5309 Discovery Park BLVD, Williamsburg, Virginia 23188



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JBLE Units

Generating Force

- U.S. Army Training and Doctrine Command (TRADOC)
- 128th Aviation Brigade (US Army Aviation Logistics School)
- NCO Academy (Aviation Branch ALC)
- Army Aviation Applied Technology Directorate
- 362d Training Squadron, Detachment 1 Air Force Helicopter Technical School
- US Army Flight Concepts Division
- US Army Band School (Norfolk)



Operating Force

- 7th Transportation Brigade
- 597th Transportation Brigade
- 93d Signal Brigade (Strategic)
- 53d Transportation Battalion (Movement Control)
- 567th Transportation Company (Inland Cargo Transfer)
- 221st MP Detachment
- 3d MP Detachment (K9)
- 12th MP Detachment (CID)
- 74th Engineer Detachment (Dive)
- 86th Engineer Detachment (Dive)
- 511th Engineer Detachment (Dive)
- 569th Engineer Detachment (Dive)
- Special Operations

Additional Support Provided

- Navy Medical Center Portsmouth
- USAF Hospital Langley
- Yorktown Naval Station
- US Coast Guard Training Academy
- Camp Peary



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Support to Fort Eustis Readiness is #1

Fort Eustis Readiness:

- **Troop Medical Services**
 - TMC 1 (Skymaster Clinic) – Direct Medical Support to the 128th Aviation Trainees
 - TMC 2 (Resolute Clinic) – Medical Support for Permanent Party 7th Transportation Brigade, 18th Airborne Corps, and 128th Aviation Drill Sergeants and Instructors.
 - Fort Story Health Clinic – 11th BN Medical Support including PCMH, PT, BH, and SUDCC
 - Flight Medicine Clinic
- **Readiness Consultants and Care Coordinators**
 - Direct unit support as the bridge to readiness
 - Care coordinators (4) support the FORSCOM equities at Fort Eustis (7th TBX)
- **Optometry Services**
 - Additional Support for Transportation Soldiers
 - Air Force and Navy have divested a significant amount of optometry services and provide zero support
- **128th Aviation Inprocessing Medical Support**
 - Weekly SRP for in-processing Trainees to support TRADOC readiness requirements upon in-processing
 - This effort will support 50-80 trainees on location per week
- **Environmental Science Installation Readiness Support**
 - This support is not provided by the air force or other installation offices
 - It is critical for housing issues, Soldier preventative health, field sanitation unit training, and various installation support activities
- **Deployment Medical Readiness Center**
 - Deployment processing for 80-100 Soldiers per month
 - Overseas Immunization processing
 - PHA support to sustain unit readiness requirements

- **IDES**
 - Medical retention determination point reviews (30-40 per month)
 - Medical Board processing for a caseload of 140-160 cases
- **Behavioral Health Support**
 - Embedded Behavior Health support for 14 Battalions and Brigade separates
 - Readiness reviews for positions of trust, recruiting, drill sergeant school, etc.
 - Chapter Processing for 10-20 initial entry trainees per month
 - 68X unit support for Suicide events and recovery efforts
- **SUDCC Support**
 - Caseload support for 70 active cases
 - Training support for unit prevention efforts
- **Physical Therapy Support at Fort Story and Williamsburg Clinic**
 - Prevention efforts embedded within the unit to support readiness
 - Surge PT assets to primary troop medical support areas
 - Williamsburg Clinic PT support frees up space at Fort Eustis for additional troop support and prevention efforts
- **Specialty Care with Surgical Support at Langley AFB**
 - Orthopedics, General Surgery, Women's Health, ENT, Podiatry
 - Gastroenterology service (50% AD / ADFM) due to extremely limited services on the peninsula in direct and purchased care
- **Telehealth Clinic**
 - Bridge Support and care to outlying areas to support readiness
 - Pull in support to the main facility for Specialty and Sub specialty care to support readiness
- **Dental Clinic Support for Active Duty**
 - Fort Eustis and Fort Story Clinics
 - SRP Support for Deployers



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Network Partners

- In the current state, McDonald Army Health Center is adequately supported by the following network partners:



- Humana Military, Managed Care Support Contractor (MCSC)



- Hampton Veterans Administration (VA) Medical Center



- Riverside Regional Medical Center



- Bon Secours Mary Immaculate Hospital



- Sentara Healthcare



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MCAHC Logo





Questions

Part G: Tidewater eMSM Brief

Tidewater Military Health System (TMHS)

Enhanced Multi-Service Market Overview

**Rear Admiral Anne M. Swap
Commander, Navy Medicine East
Senior Market Manager, Tidewater eMSM
7 May 2019**





Tidewater MHS

Senior Market Manager: RDML Anne Swap, MSC, USN

Navy (NMCP) CO: CAPT Chris Culp

- Naval Medical Center Portsmouth
- BHC, JEB Little Creek (Boone Clinic)
- BHC, Dam Neck Annex
- BHC, Norfolk Naval Station (Sewell's Point)
- BHC, Norfolk Naval Shipyard
- BHC, Northwest Annex
- BHC, Naval Air Station Oceana
- BHC, Naval Weapons Station Yorktown
- TRICARE Prime Clinic Virginia Beach
- TRICARE Prime Clinic Chesapeake
- TRICARE Prime Clinic Suffolk (*Open Aug 18*)

Army (MCAHC) CO: LTC Vincent Myers

- McDonald Army Health Center, Fort Eustis
- Troop Medical Clinic 1 (TMC1)
- Troop Medical Clinic 2 (TMC2)
- Fort Story Army Health Clinic
- Community-Based Medical Home (CBMH)*
- Williamsburg (Expected to open Mar 19)*

Air Force (633 MDG) CO: Col Mark Nassir

- USAF Hospital Langley, Langley AFB



MTFs/Beneficiaries within TMHS: Navy, Air Force, Army

Eligible Beneficiaries: 392,490

Enrolled: 242,116

TMHS MTFs: 173,851

Tidewater Op Forces: 44,482

TMHS MCSC (Managed Care Support Contractor) 23,783

Enrollment Data

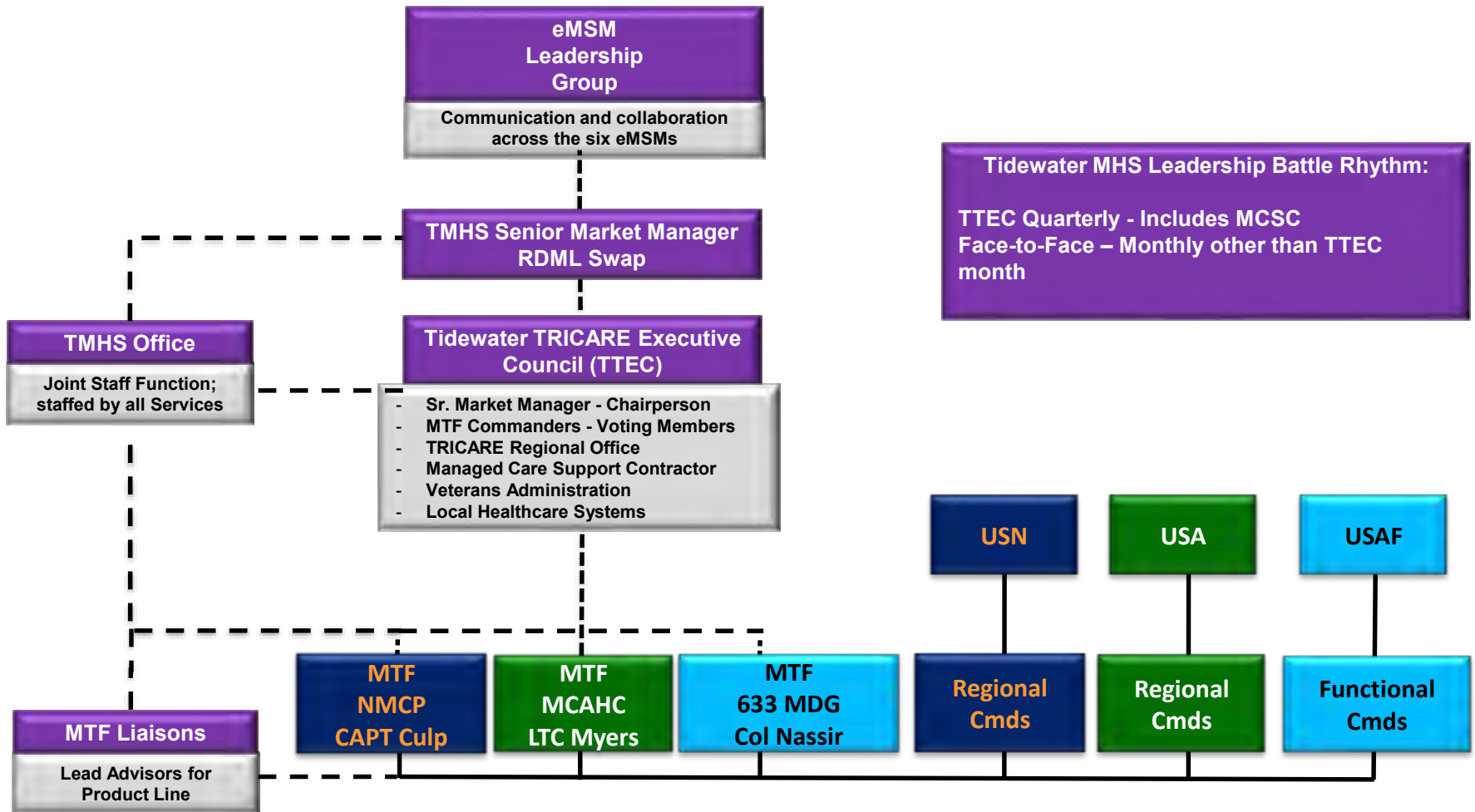
Source: M2

Current as of 30 Apr 2019

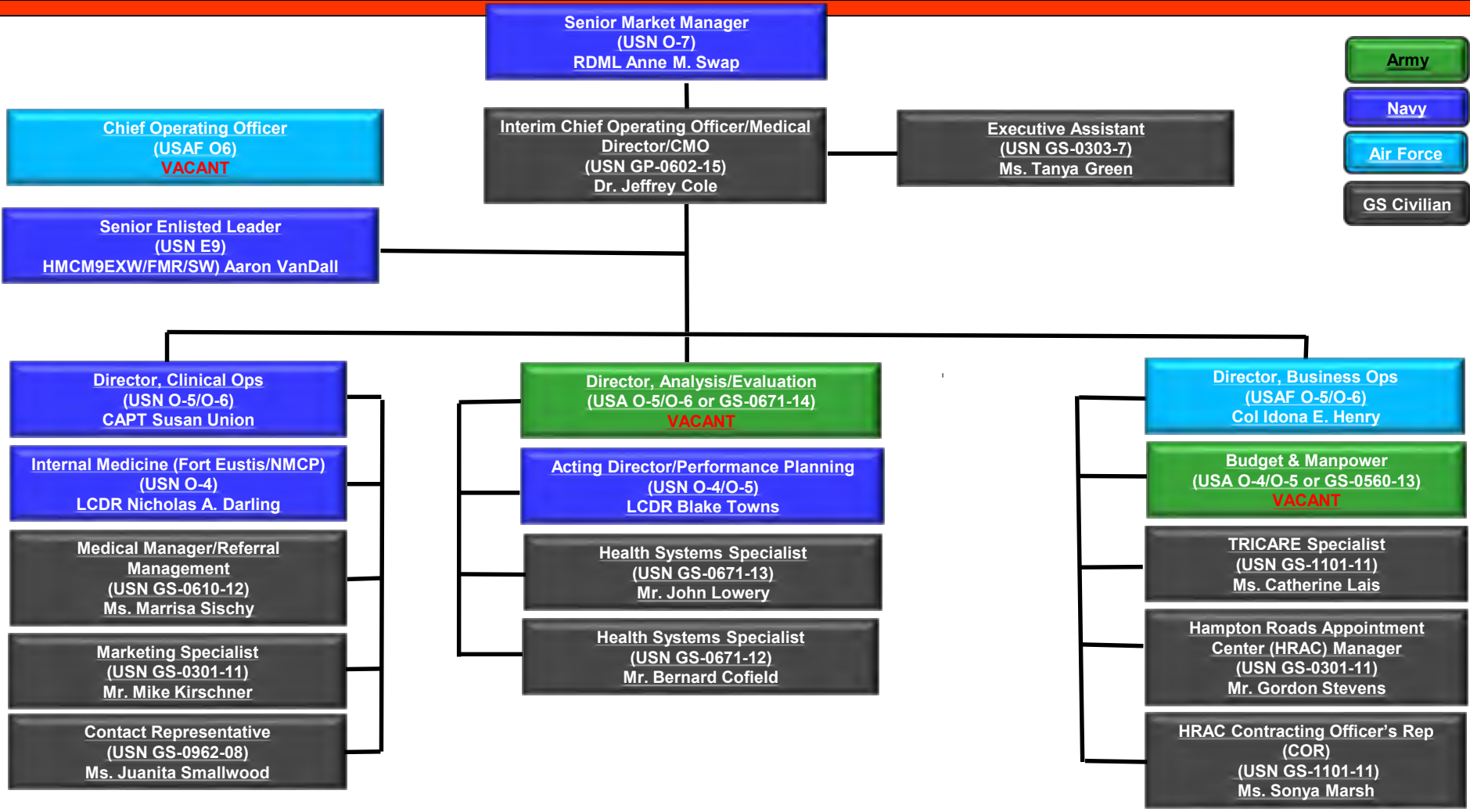




Tidewater MHS eMSM Governance



- Army
- Navy
- Air Force
- GS Civilian



- Graduate Medical Education
 - Medical students rotating @ NMCP; Residents rotating outside NMCP; PA students rotating @ Langley; Technician training agreements
 - MOUs/MOAs/TAAAs: 143 current; 39 pending; 26 non-med student agreements
- Veterans Affairs Specialty Care Collaboration
 - Orthopedics, Audiology, PT/OT, Podiatry, Otolaryngology, Invasive Cardiology, Gynecology, Urology, General Surgery
- Local Civilian Hospitals
 - ER recapture
 - Jul 17 – Jun 18: > 700 transfers, with estimated cost avoidance = \$5.1M
 - 60% of total = Sentara; 25% = Bon Secours; 15% = Chesapeake, Riverside and CHKD
 - Staff skills maintenance/currency
- Guard/Reserve
 - Backfill for staffing shortages
 - Over 124 CY17 (Langley 2,316 man-days); effort ongoing regarding upcoming deployment of USNS COMFORT



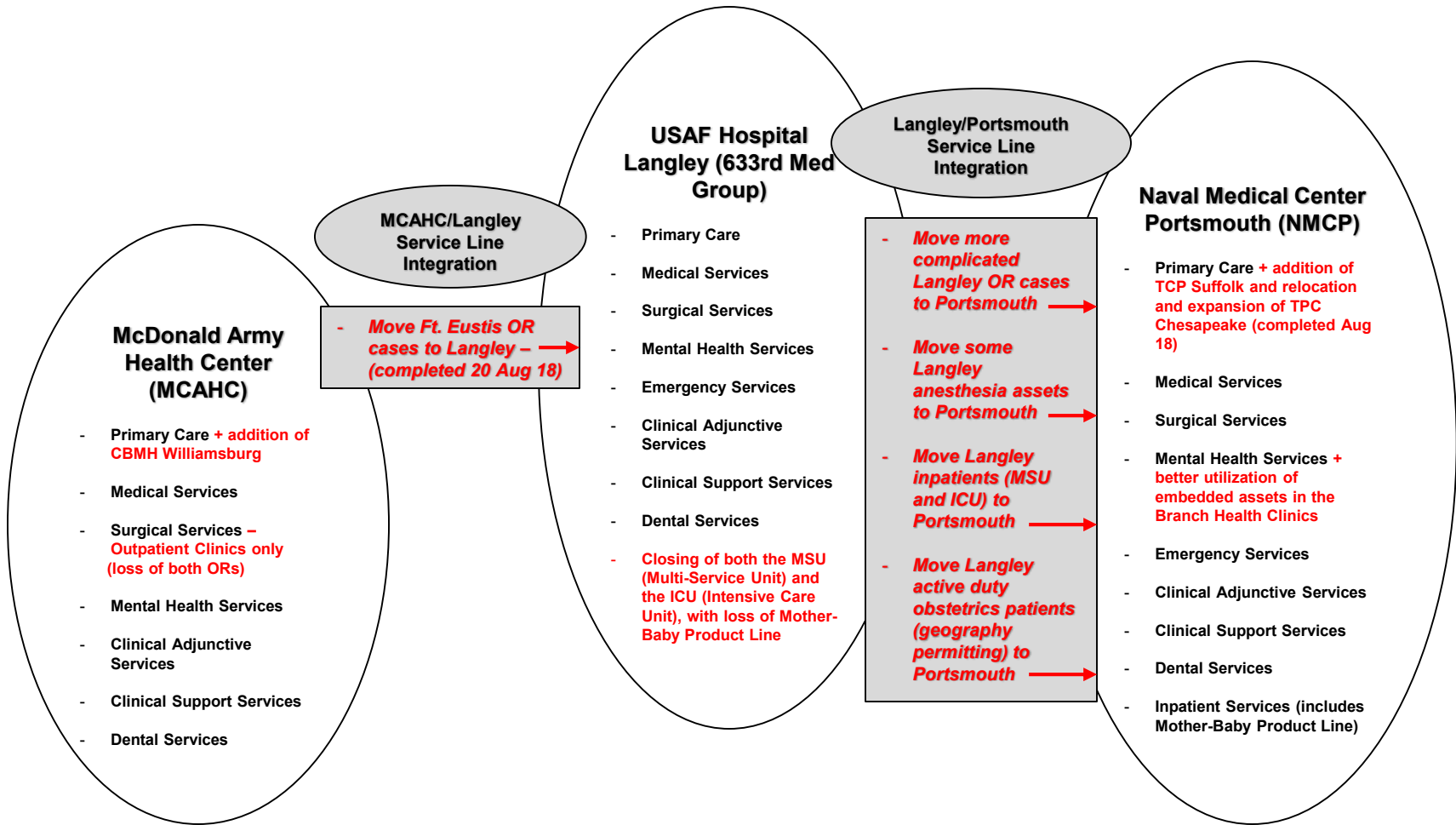
- Referral Management
 - Piloting single consult review process – multiple product lines
- Neonatal Intensive Care Unit (NICU)
 - NMCP Level 3 + Langley Level 2: Savings = \$14M (Apr 14 – Jun 18)
- Enrollment
 - Achieved original business plan target of 175,000
 - Expanding primary care footprint – Suffolk, Williamsburg
- Physical Therapy
 - Adding 6 PTs & 6 PTAs: Estimated ROI \$2.3M per year
- Quality of Care
 - Consistently the top eMSM – HEDIS, Patient Harm metrics, OB metrics



- Standardized policies
- Integrated financial and personnel systems
- Consistent metrics and accountability
- New MCSC – new relationship and “growing pains”
- “Downsizing” of services at both MCAHC and Langley



Integrated Model: TMHS



Part H: MTF Portfolio (Full)

ARMY HEALTH CLINIC MCDONALD – EUSTIS

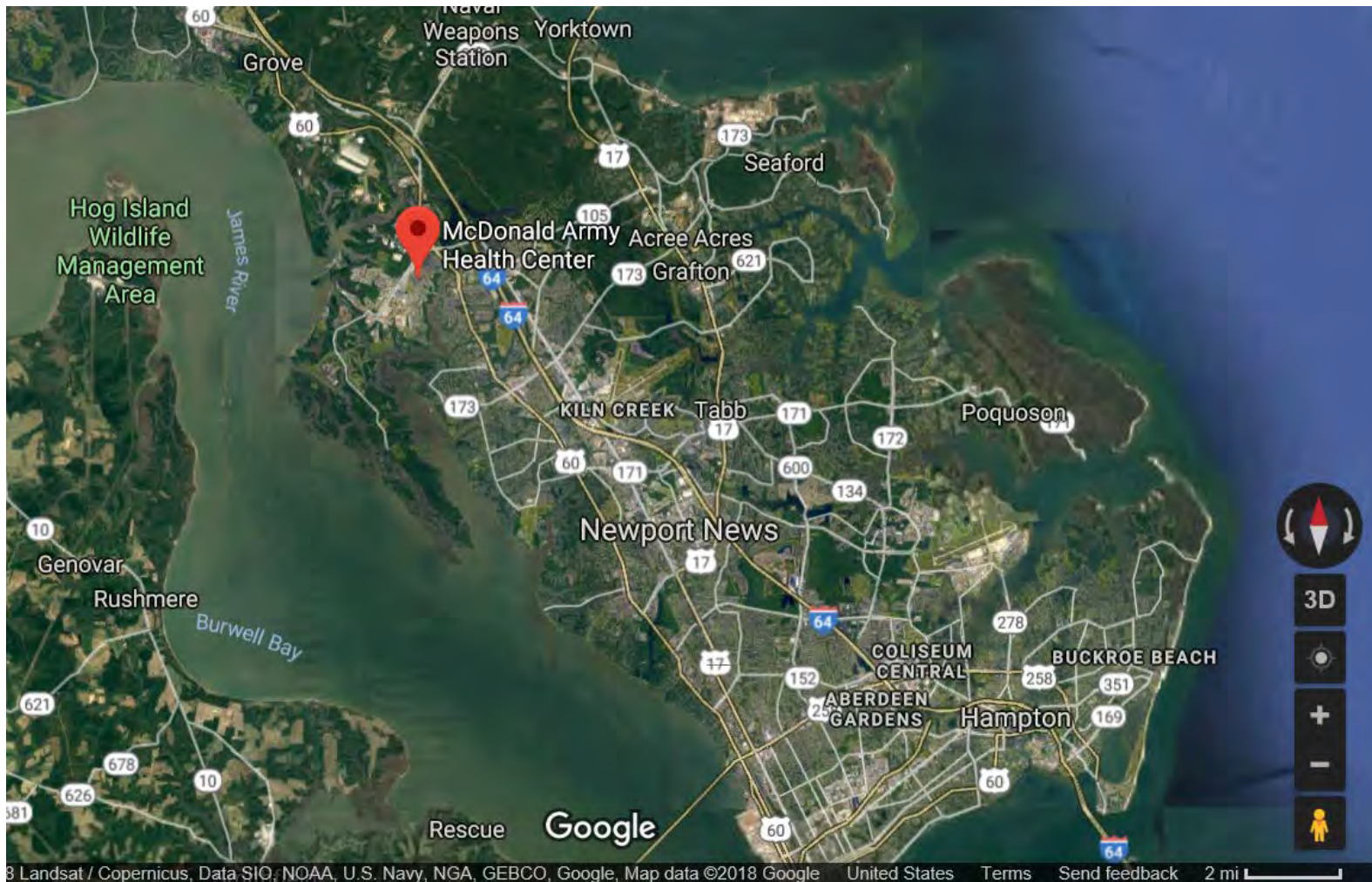


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AHC McDonald – Overview

❑ # of Buildings and Min/Max Age¹: 6, 27 / 57

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0121	AHC MCDONALD-EUSTIS	899	912	908	969	866
0464	AHC-STORY	19	22	23	25	25
0553	TMC-1-EUSTIS	43	33	32	32	27
0554	TMC-2-EUSTIS	71	78	87	81	102

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

AHC McDonald – Prime/Plus Enrollment Inpatient Care¹

0121 AHC MCDONALD-EUSTIS Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AF-H-633rd MEDGRP JBLE-LANGLEY	139	0.6354	\$ 17,612	120	0.6368	\$ 15,529	85	0.6797	\$ 17,881
	LANDSTUHL REGIONAL MEDCEN	2	0.5586	\$ 13,088	1	0.6107	\$ 8,345	2	0.8279	\$ 5,776
	NH OKINAWA				2	0.6571	\$ 8,243			
	NMC PORTSMOUTH	221	0.8265	\$ 11,452	206	0.7301	\$ 11,472	180	0.8570	\$ 10,727
	WALTER REED NATL MIL MED CNTR				3	0.5995	\$ 9,830	3	0.7554	\$ 14,439
SURG	AF-H-633rd MEDGRP JBLE-LANGLEY	60	1.3318	\$ 14,478	60	1.3253	\$ 12,435	63	1.5721	\$ 13,481
	AMC WOMACK-BRAGG	2	2.6305	\$ 13,261						
	NMC PORTSMOUTH	296	2.0262	\$ 10,860	214	2.0719	\$ 12,339	191	1.9741	\$ 11,112
	WALTER REED NATL MIL MED CNTR	3	2.0804	\$ 15,892	8	2.0124	\$ 14,470	5	2.3860	\$ 18,355
OB	AF-H-633rd MEDGRP JBLE-LANGLEY	307	0.5224	\$ 19,398	254	0.5326	\$ 21,841	219	0.5364	\$ 21,404
	AMC MADIGAN-LEWIS				3	0.6095	\$ 26,013			
	AMC TRIPLER-SHAFTER	2	0.4397	\$ 9,761						
NMC PORTSMOUTH	43	0.5998	\$ 15,088	71	0.6576	\$ 14,258	43	0.7184	\$ 15,367	
NEWBORN	AF-H-633rd MEDGRP JBLE-LANGLEY	279	0.2151	\$ 17,746	237	0.2962	\$ 27,188	190	0.2455	\$ 15,301
	AMC MADIGAN-LEWIS				2	8.7537	\$ 22,269			
	NMC PORTSMOUTH	33	0.4872	\$ 18,727	51	1.4083	\$ 19,146	26	0.9374	\$ 25,930
MH	AF-H-633rd MEDGRP JBLE-LANGLEY				2	0.4517	\$ 110,739	2	0.4835	\$ 56,723
	AMC EISENHOWER-GORDON	6	0.6197	\$ 33,265	11	0.7488	\$ 30,445	14	0.6470	\$ 35,096
	FT BELVOIR COMMUNITY HOSP-FBCH				3	0.5529	\$ 51,876			
	NMC PORTSMOUTH	65	0.6111	\$ 16,864	68	0.4904	\$ 21,281	61	0.5038	\$ 18,432
Total/Overall		1,468	0.8681	\$ 13,516	1,320	0.8778	\$ 15,660	1,093	0.8873	\$ 14,251

0121 AHC MCDONALD-EUSTIS Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	216	1.0827	\$ 8,480	164	0.9905	\$ 8,964	170	0.9706	\$ 8,042
SURG	96	3.4240	\$ 9,761	98	2.8757	\$ 9,558	89	3.3243	\$ 8,457
OB	27	0.5878	\$ 10,458	40	0.5712	\$ 9,023	31	0.5610	\$ 8,559
NEWBORN	21	0.2088	\$ 10,535	25	0.4469	\$ 8,605	27	0.3662	\$ 8,819
MH	7	0.6068	\$ 5,954	8	0.5137	\$ 7,583	9	0.5050	\$ 8,406
Total/Overall	367	1.5997	\$ 9,248	335	1.4400	\$ 9,294	326	1.5113	\$ 8,329

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

AHC McDonald – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0121 AHC MCDONALD-EUSTIS Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AF-H-633rd MEDGRP JBLE-LANGLEY	28	0.5972	\$ 10,670	21	0.6551	\$ 14,587	18	0.6528	\$ 13,628
	LANDSTUHL REGIONAL MEDCEN	2	0.5586	\$ 13,088	1	0.6107	\$ 8,345	1	0.6344	\$ 6,748
	NH OKINAWA				2	0.6571	\$ 8,243			
	NMC PORTSMOUTH	47	1.0482	\$ 11,469	42	0.6353	\$ 10,372	28	0.9450	\$ 11,019
	WALTER REED NATL MIL MED CNTR				2	0.5080	\$ 9,944	1	0.8928	\$ 14,412
SURG	AF-H-633rd MEDGRP JBLE-LANGLEY	16	1.2663	\$ 13,287	15	1.2111	\$ 12,029	14	1.4523	\$ 12,441
	NMC PORTSMOUTH	46	2.4073	\$ 8,886	51	2.1024	\$ 12,128	36	1.9001	\$ 9,917
	WALTER REED NATL MIL MED CNTR	1	1.5550	\$ 14,343	4	2.1440	\$ 11,789	4	2.5871	\$ 18,848
OB	AF-H-633rd MEDGRP JBLE-LANGLEY	68	0.5015	\$ 19,503	60	0.4920	\$ 23,627	50	0.5244	\$ 22,740
	AMC MADIGAN-LEWIS				2	0.7075	\$ 28,889			
	NMC PORTSMOUTH	15	0.5711	\$ 14,466	34	0.6694	\$ 14,028	15	0.6177	\$ 17,390
MH	AMC EISENHOWER-GORDON	6	0.6197	\$ 33,265	11	0.7488	\$ 30,445	14	0.6470	\$ 35,096
	FT BELVOIR COMMUNITY HOSP-FBCH				3	0.5529	\$ 51,876			
	NMC PORTSMOUTH	60	0.6079	\$ 17,361	55	0.4920	\$ 22,022	56	0.5096	\$ 18,644
Total/Overall		294	0.9718	\$ 12,644	307	0.8780	\$ 15,596	240	0.8917	\$ 15,194

0121 AHC MCDONALD-EUSTIS Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	26	1.0056	\$ 7,259	14	1.4825	\$ 6,231	12	0.9584	\$ 9,723
SURG	12	3.6531	\$ 18,631	12	3.1973	\$ 13,103	13	4.6777	\$ 6,131
OB	10	0.7019	\$ 8,396	12	0.5630	\$ 9,695	12	0.5752	\$ 9,264
MH	2	0.3062	\$ 5,787	0	0.0000	\$ 0	0	0.0000	\$ 0
Total/Overall	50	1.5523	\$ 13,773	38	1.7336	\$ 10,589	37	2.1409	\$ 6,926

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

AHC McDonald – Direct Care Appointments by Appointment Status¹

Appointment Status	0121 - AHC MCDONALD-EUSTIS						0464 - AHC-STORY						0553 - TMC-1-EUSTIS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending											1	0%						
2 Kept	145,725	50%	155,684	49%	143,465	49%	3,452	51%	3,586	48%	3,550	47%	7,155	72%	7,286	72%	6,043	71%
3 Canceled	44,914	15%	50,515	16%	50,171	17%	649	10%	913	12%	1,092	14%	1,417	14%	1,761	17%	1,546	18%
4 No Show	8,678	3%	9,702	3%	8,262	3%	312	5%	262	4%	219	3%	423	4%	457	5%	474	6%
5 Walk In	45,346	15%	44,354	14%	37,298	13%	757	11%	692	9%	1,228	16%	446	5%	259	3%	137	2%
6 Sick Call	15	0%	7	0%	9	0%	46	1%	3	0%	3	0%			6	0%		
7 Telcon	46,834	16%	51,952	17%	48,248	17%	1,462	22%	1,877	25%	1,329	18%	381	4%	335	3%	251	3%
8 LWOBS	434	0%	297	0%	204	0%	20	0%	9	0%	5	0%	4	0%	3	0%		
9 Admin	1,157	0%	1,384	0%	1,677	1%	38	1%	93	1%	102	1%	36	0%	16	0%	71	1%
10 Occ-Svc	574	0%	646	0%	698	0%	2	0%	4	0%	12	0%	30	0%	19	0%	9	0%
Grand Total	293,677		314,541		290,032		6,738		7,439		7,541		9,892		10,142		8,531	

Appointment Status	0554 - TMC-2-EUSTIS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending					2	0%
2 Kept	13,454	53%	11,792	48%	16,851	52%
3 Canceled	3,249	13%	3,356	14%	6,232	19%
4 No Show	499	2%	433	2%	605	2%
5 Walk In	1,848	7%	1,466	6%	1,794	6%
6 Sick Call	2	0%	136	1%	17	0%
7 Telcon	6,404	25%	6,999	29%	6,733	21%
8 LWOBS	12	0%	46	0%	32	0%
9 Admin	21	0%	115	0%	154	0%
10 Occ-Svc	26	0%	108	0%	48	0%
Grand Total	25,515		24,451		32,468	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AHC McDonald – Direct Care Appointments by Appointment Type¹

Appt Type Group	0121 - AHC MCDONALD-EUSTIS						0464 - AHC-STORY						0553 - TMC-1-EUSTIS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	33,168	11%	31,481	10%	28,716	10%	1,908	28%	2,242	30%	2,689	36%	7,547	76%	6,620	65%	4,355	51%
ACUTE	687	0%	858	0%	318	0%							2	0%				
APV	2,982	1%	3,447	1%	2,211	1%												
FTR	111,731	38%	123,735	39%	119,842	41%	3,346	50%	3,282	44%	3,363	45%	1,627	16%	3,019	30%	3,890	46%
GRP	5,167	2%	6,830	2%	7,558	3%					120	2%					1	0%
PCM													5	0%				
PROC	53,461	18%	53,810	17%	50,363	17%							102	1%	43	0%	9	0%
ROUT	1,246	0%	1,060	0%	64	0%							178	2%				
SPEC	22,693	8%	24,775	8%	25,649	9%									87	1%	2	0%
T-CON*	50,093	17%	55,575	18%	51,610	18%	1,484	22%	1,915	26%	1,369	18%	424	4%	373	4%	274	3%
WELL	12,449	4%	12,969	4%	3,701	1%							7	0%				
(blank)			1	0%														
Grand Total	293,677		314,541		290,032		6,738		7,439		7,541		9,892		10,142		8,531	

Appt Type Group	0554 - TMC-2-EUSTIS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	6,990	27%	5,218	21%	7,684	24%
ACUTE						
APV						
FTR	11,951	47%	11,796	48%	16,608	51%
GRP					239	1%
PCM						
PROC	14	0%	3	0%	11	0%
ROUT						
SPEC			138	1%	866	3%
T-CON*	6,560	26%	7,296	30%	7,060	22%
WELL						
(blank)						
Grand Total	25,515		24,451		32,468	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AHC McDonald – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0121 - AHC MCDONALD-EUSTIS				0464 - AHC-STORY				0553 - TMC-1-EUSTIS			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	5,945	355	6,300	2.75%								
ENT	1,641	216	1,857	0.81%								
IMSUB	11,161	476	11,637	5.09%								
MH	14,593	1,288	15,881	6.94%								
OBGYN	8,812	2,147	10,959	4.79%								
OPTOM	9,901	47	9,948	4.35%								
ORTHO	30,135	944	31,079	13.58%								
OTHER	15,534	820	16,354	7.15%								
PC	81,457	41,688	123,145	53.81%	4,762	1,331	6,093	100.00%	6,179	251	6,430	100.00%
SURG	1,451	222	1,673	0.73%								
TOTAL	180,630	48,203	228,833		4,762	1,331	6,093		6,179	251	6,430	

PRODUCT LINE	0554 - TMC-2-EUSTIS			
	Seen	Telcon	Total	% of Total
DERM				
ENT				
IMSUB				
MH				
OBGYN				
OPTOM				
ORTHO				
OTHER				
PC	18,651	6,756	25,407	100.00%
SURG				
TOTAL	18,651	6,756	25,407	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

AHC McDonald – Direct Care Ambulatory Surgery¹

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	1,094	795
BBA	GENERAL SURGERY CLINIC	251	136
BBD	OPHTHALMOLOGY CLINIC	415	262
BBF	OTOLARYNGOLOGY CLINIC	97	74
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	413	269
BEA	ORTHOPEDIC CLINIC	600	336
BEF	PODIATRY CLINIC	135	39
TOTAL		3,005	1,911

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BAG	GASTROENTEROLOGY CLINIC	Digestive	368
BAG	GASTROENTEROLOGY CLINIC	Other	427
		Sub-Total	795
BBA	GENERAL SURGERY CLINIC	Digestive	94
BBA	GENERAL SURGERY CLINIC	Integumentary System	30
BBA	GENERAL SURGERY CLINIC	Other	12
		Sub-Total	136
BBD	OPHTHALMOLOGY CLINIC	Eye	232
BBD	OPHTHALMOLOGY CLINIC	Integumentary System	30
		Sub-Total	262
BBF	OTOLARYNGOLOGY CLINIC	Auditory	25
BBF	OTOLARYNGOLOGY CLINIC	Digestive	13
BBF	OTOLARYNGOLOGY CLINIC	Other	6
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	30
		Sub-Total	74

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Digestive	16
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	246
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Other	7
		Sub-Total	269
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	323
BEA	ORTHOPEDIC CLINIC	Nervous	11
BEA	ORTHOPEDIC CLINIC	Other	2
		Sub-Total	336
BEF	PODIATRY CLINIC	Musculoskeletal System	36
BEF	PODIATRY CLINIC	Other	3
		Sub-Total	39
	GRAND TOTAL		1,911

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

AHC McDonald – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
66984	CATARACT SURG W/IOL, 1 STAGE	225	2,922.04
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	191	1,168.66
00812	ANES,LO INT END,DIST,DUO;COLON	152	779.14
00810	ANESTH, LOW INTESTINE SCOPE	100	522.00
58670	LAPAROSCOPY, TUBAL CAUTERY	69	798.94
G0121	COLONSCP,NOT MEET CRIT,HI RSK	69	384.90
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	69	338.40
58662	LAPAROSCOPY, EXCISE LESIONS	62	1,902.70
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	60	366.05
29807	SHOULDER ARTHROSCOPY/SURGERY	59	1,442.59
G0105	COLOREC CA;COLONOSCOPY,HI RISK	53	286.60
58262	VAG HYST,UTRS 250G/<;REM TB&OV	50	1,153.50
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	38	339.46
58558	HYSTEROSCOPY, BIOPSY	37	410.16
99152	MOD SED,SAM PHYS,IND;15MN,5YR+	34	191.18
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	31	388.01
15823	REVISION OF UPPER EYELID	30	514.41
29827	ARTHROSCOP ROTATOR CUFF REPR	27	865.51
29877	ARTHRSCP KNEE;DEBRID/SHAV CART	27	371.30
29888	ARTHRSCP ANT CRUCI LIG RPR/AUG	25	610.41

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

AHC McDonald – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	161,075	153,782	1.74	1.00	\$ 128	\$ 47
	OBGYN	10,959	4,614	2.37	1.93	\$ 133	\$ 54
	MH	15,881	33,045	2.64	1.91	\$ 89	\$ 41
	OTHER	78,848	247,972	2.58	0.77	\$ 84	\$ 50
	TOTAL	266,763	439,413	2.07	0.95	\$ 109	\$ 48
FY 2017 ³	PC	161,246	165,359	1.64	0.94	\$ 126	\$ 47
	OBGYN	13,749	9,244	2.47	1.45	\$ 144	\$ 48
	MH	19,108	28,585	2.51	2.30	\$ 80	\$ 40
	OTHER	92,160	190,623	2.67	0.78	\$ 94	\$ 57
	TOTAL	286,263	393,811	2.07	0.97	\$ 110	\$ 50
FY 2016 ³	PC	163,469	159,685	1.68	0.93	\$ 119	\$ 51
	OBGYN	11,577	8,356	2.77	1.45	\$ 154	\$ 49
	MH	13,272	26,206	2.74	2.68	\$ 77	\$ 36
	OTHER	84,776	234,069	2.59	0.64	\$ 98	\$ 64
	TOTAL	273,094	428,316	2.06	0.89	\$ 110	\$ 53

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

AHC McDonald – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AHC McDonald (parent)³:

AHC MCDONALD-EUSTIS - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	130,132	1.74	\$ 131	8,987	2.54	\$ 81	3,712	1.66	\$ 110	76	1.97	\$ 154	14,712	1.31	\$ 158	3,456	1.86	\$ 102	161,075	1.74	\$ 128
OBGYN	7,337	2.33	\$ 110	352	2.60	\$ 188	2,700	2.53	\$ 192	28	1.80	\$ 52	334	1.97	\$ 61	208	2.05	\$ 145	10,959	2.37	\$ 133
MH	13,089	2.64	\$ 89	1,348	2.56	\$ 87	1,299	2.70	\$ 87	0	0.00	\$ 0	1	0.00	\$ 0	144	3.02	\$ 90	15,881	2.64	\$ 89
OTHER	51,994	2.31	\$ 81	7,254	2.28	\$ 78	13,575	3.73	\$ 84	63	2.60	\$ 131	3,100	3.59	\$ 113	2,862	1.69	\$ 85	78,848	2.58	\$ 84
TOTAL	202,552	1.96	\$ 112	17,941	2.44	\$ 83	21,286	3.16	\$ 98	167	2.18	\$ 130	18,147	1.71	\$ 140	6,670	1.82	\$ 96	266,763	2.07	\$ 109

↑
31% AF-H-633rd MEDGRP JBLE-LANGLEY; 31% NMC PORTSMOUTH; 10% AHC KENNER-LEE

Work performed by a provider within AHC McDonald's PRISM (parent)²:

AHC MCDONALD-EUSTIS - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	23,059	0.96	\$ 47	480	0.90	\$ 49	54,980	0.91	\$ 50	73	0.66	\$ 181	4,558	1.79	\$ 46	70,632	1.04	\$ 44	153,782	1.00	\$ 47
OBGYN	150	0.94	\$ 60	2	2.19	\$ 51	278	1.56	\$ 50	0	0.00	\$ 0	47	1.49	\$ 24	4,137	2.00	\$ 55	4,614	1.93	\$ 54
MH	7,884	2.27	\$ 41	30	3.48	\$ 37	17,638	1.48	\$ 50	2	2.20	\$ 52	197	2.76	\$ 26	7,294	2.53	\$ 30	33,045	1.91	\$ 41
OTHER	53,744	0.81	\$ 55	865	1.77	\$ 52	106,683	0.62	\$ 52	54	1.21	\$ 36	4,007	1.52	\$ 47	82,619	0.91	\$ 46	247,972	0.77	\$ 50
TOTAL	84,837	0.99	\$ 50	1,377	1.50	\$ 51	179,579	0.79	\$ 51	129	0.91	\$ 96	8,809	1.69	\$ 46	164,682	1.06	\$ 44	439,413	0.95	\$ 48

↑
59% AF-H-633rd MEDGRP JBLE-LANGLEY; 19% NMC PORTSMOUTH; 16% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AHC McDonald – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AHC McDonald (parent)³:

AHC MCDONALD-EUSTIS - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	129,917	1.62	\$ 130	9,403	2.35	\$ 79	3,695	1.81	\$ 111	205	1.42	\$ 161	14,033	1.23	\$ 161	3,993	1.92	\$ 106	161,246	1.64	\$ 126
OBGYN	8,892	2.39	\$ 133	456	2.62	\$ 192	3,737	2.67	\$ 167	23	2.23	\$ 60	329	2.42	\$ 90	312	2.31	\$ 129	13,749	2.47	\$ 144
MH	16,389	2.49	\$ 81	1,597	2.64	\$ 75	890	2.70	\$ 79	0	0.00	\$ 0	1	3.47	\$ 60	231	2.50	\$ 73	19,108	2.51	\$ 80
OTHER	59,416	2.42	\$ 91	8,303	2.00	\$ 97	16,346	3.82	\$ 96	141	3.64	\$ 109	4,697	3.51	\$ 107	3,257	1.80	\$ 97	92,160	2.67	\$ 94
TOTAL	214,614	1.94	\$ 112	19,759	2.24	\$ 89	24,668	3.30	\$ 106	369	2.32	\$ 124	19,060	1.81	\$ 133	7,793	1.90	\$ 102	286,263	2.07	\$ 110

↑
37% AF-H-633rd MEDGRP JBLE-LANGLEY; 34% NMC PORTSMOUTH; 11% AHC KENNER-LEE

Work performed by a provider within AHC McDonald’s PRISM (parent)²:

AHC MCDONALD-EUSTIS - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	37,051	0.78	\$ 45	397	0.85	\$ 48	53,839	0.87	\$ 47	13	1.50	\$ 46	7,321	1.65	\$ 46	66,738	1.00	\$ 47	165,359	0.94	\$ 47
OBGYN	388	0.69	\$ 41	4	11.87	\$ 54	909	0.99	\$ 59	1	4.15	\$ 45	311	0.90	\$ 20	7,631	1.56	\$ 48	9,244	1.45	\$ 48
MH	7,919	2.29	\$ 41	24	3.43	\$ 40	12,023	2.28	\$ 44	2	2.89	\$ 21	216	2.58	\$ 29	8,401	2.32	\$ 35	28,585	2.30	\$ 40
OTHER	33,861	0.75	\$ 64	520	1.22	\$ 131	72,207	0.62	\$ 65	75	1.23	\$ 37	4,814	1.50	\$ 48	79,146	0.89	\$ 50	190,623	0.78	\$ 57
TOTAL	79,219	0.92	\$ 51	945	1.17	\$ 95	138,978	0.86	\$ 53	91	1.34	\$ 38	12,662	1.59	\$ 46	161,916	1.04	\$ 47	393,811	0.97	\$ 50

↑
58% AF-H-633rd MEDGRP JBLE-LANGLEY; 22% MCSC; 16% NMC PORTSMOUTH

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

AHC McDonald – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent AHC McDonald?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	AHC MCDONALD-EUSTIS	129,917	210,733.05	\$ 27,331,361	1.62	\$ 130	130,132	226,028.65	\$ 29,671,587	1.74	\$ 131
	OBGYN	AHC MCDONALD-EUSTIS	8,892	21,291.15	\$ 2,838,636	2.39	\$ 133	7,337	17,108.63	\$ 1,875,123	2.33	\$ 110
	MH	AHC MCDONALD-EUSTIS	16,389	40,741.30	\$ 3,288,302	2.49	\$ 81	13,089	34,597.68	\$ 3,079,600	2.64	\$ 89
	OTHER	AHC MCDONALD-EUSTIS	59,416	144,059.13	\$ 13,176,335	2.42	\$ 91	51,994	120,214.05	\$ 9,756,179	2.31	\$ 81
Yes Total			214,614	416,824.63	\$ 46,634,634	1.94	\$ 112	202,552	397,949.01	\$ 44,382,488	1.96	\$ 112
NO	PC	NMC PORTSMOUTH	2,797	6,527.78	\$ 971,221	2.33	\$ 149	3,091	7,069.13	\$ 1,125,536	2.29	\$ 159
	PC	AF-H-633rd MEDGRP JBLE-LANGLEY	963	2,425.15	\$ 193,109	2.52	\$ 80	1,503	3,803.93	\$ 320,961	2.53	\$ 84
	PC	AMC WOMACK-BRAGG	146	207.47	\$ 16,654	1.42	\$ 80	180	300.25	\$ 25,960	1.67	\$ 86
	PC	AHC KENNER-LEE	114	187.33	\$ 19,645	1.64	\$ 105	159	248.66	\$ 25,114	1.56	\$ 101
	PC	ACH BRIAN ALLGOOD-SEOUL	226	614.39	\$ 26,256	2.72	\$ 43	132	328.19	\$ 24,043	2.49	\$ 73
	OBGYN	AF-H-633rd MEDGRP JBLE-LANGLEY	5,107	13,740.12	\$ 1,229,556	2.69	\$ 89	5,455	12,212.09	\$ 1,109,256	2.24	\$ 91
	OBGYN	NMC PORTSMOUTH	2,491	6,240.64	\$ 953,629	2.51	\$ 153	1,887	5,044.05	\$ 892,786	2.67	\$ 177
	MH	NMC PORTSMOUTH	4,837	14,321.57	\$ 923,316	2.96	\$ 64	2,960	10,929.96	\$ 1,616,850	3.69	\$ 148
	MH	AF-H-633rd MEDGRP JBLE-LANGLEY	657	1,236.00	\$ 194,818	1.88	\$ 158	1,355	2,308.78	\$ 344,866	1.70	\$ 149
	MH	AMC EISENHOWER-GORDON	31	42.58	\$ 3,677	1.37	\$ 86	219	446.71	\$ 57,423	2.04	\$ 129
	MH	FT BELVOIR COMMUNITY HOSP-FBCH	322	895.43	\$ 67,570	2.78	\$ 75	151	484.94	\$ 66,802	3.21	\$ 138
	MH	WALTER REED NATL MIL MED CNTR	12	22.20	\$ 2,146	1.85	\$ 97	107	312.32	\$ 26,420	2.92	\$ 85
	OTHER	NMC PORTSMOUTH	19,897	61,043.31	\$ 9,200,093	3.07	\$ 151	20,643	61,031.61	\$ 9,354,441	2.96	\$ 153
	OTHER	AF-H-633rd MEDGRP JBLE-LANGLEY	10,546	27,417.90	\$ 4,200,201	2.60	\$ 153	13,145	33,032.99	\$ 5,330,799	2.51	\$ 161
	OTHER	WALTER REED NATL MIL MED CNTR	352	909.33	\$ 318,148	2.58	\$ 350	415	1,109.06	\$ 373,131	2.67	\$ 336
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	413	1,849.73	\$ 214,676	4.48	\$ 116	248	875.92	\$ 121,448	3.53	\$ 139
	OTHER	AMC WOMACK-BRAGG	58	115.10	\$ 25,744	1.98	\$ 224	170	394.47	\$ 56,133	2.32	\$ 142
	OTHER	AHC KENNER-LEE	94	239.31	\$ 9,513	2.55	\$ 40	138	345.77	\$ 18,000	2.51	\$ 52
	OTHER	AMC BAMC-FSH	28	79.13	\$ 14,667	2.83	\$ 185	120	339.65	\$ 33,954	2.83	\$ 100
	No Total			51,130	142,383.11	\$ 19,101,102	2.78	\$ 134	54,339	145,386.22	\$ 21,510,849	2.68
Total/Overall			265,744	559,207.74	\$ 65,735,736	2.10	\$ 118	256,891	543,335.23	\$ 65,893,337	2.12	\$ 121

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

AHC McDonald – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	89,352	75,905.76	\$ 4,613,837	0.85	\$ 61	62,450	54,255.46	\$ 3,397,994	0.87	\$ 63
OBGYN	743	1,072.78	\$ 72,546	1.44	\$ 68	832	819.01	\$ 54,578	0.98	\$ 67
MH	32,597	40,732.26	\$ 3,600,702	1.25	\$ 88	47,214	47,022.63	\$ 4,472,555	1.00	\$ 95
OTHER	70,616	70,673.10	\$ 5,280,688	1.00	\$ 75	140,244	121,941.59	\$ 8,530,183	0.87	\$ 70
TOTAL	193,308	188,383.90	\$ 13,567,773	0.97	\$ 72	250,740	224,038.69	\$ 16,455,309	0.89	\$ 73

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

AHC McDonald – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

AHC McDonald – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

AHC McDonald – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

Pharmacy

AHC McDonald – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0121 AHC MCDONALD-EUSTIS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	227,608	10,328,704	\$ 8,091,372	\$ 36	\$ 0.78	224,879	10,631,283	\$ 8,448,210	\$ 38	\$ 0.79
Prime-MCSC	2,760	158,712	\$ 173,111	\$ 63	\$ 1.09	2,977	169,132	\$ 160,482	\$ 54	\$ 0.95
Reliant	9,089	164,710	\$ 171,318	\$ 19	\$ 1.04	8,719	161,956	\$ 179,667	\$ 21	\$ 1.11
Plus	47,396	2,965,798	\$ 1,787,679	\$ 38	\$ 0.60	49,038	3,146,490	\$ 1,939,975	\$ 40	\$ 0.62
Overseas Prime	33	1,586	\$ 5,358	\$ 162	\$ 3.38	4	500	\$ 326	\$ 81	\$ 0.65
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	10	377	\$ 143	\$ 14	\$ 0.38
Other	63,660	4,104,146	\$ 2,549,773	\$ 40	\$ 0.62	68,165	4,458,444	\$ 2,671,844	\$ 39	\$ 0.60
Grand Total	350,546	17,723,656	\$ 12,778,611	\$ 36	\$ 0.72	353,792	18,568,182	\$ 13,400,647	\$ 38	\$ 0.72

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC McDonald – Direct Care Pharmacy¹ by Enrollment Group

0121 AHC MCDONALD-EUSTIS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	219,220	10,128,327	\$ 7,950,031	\$ 36	\$ 0.78	213,923	10,360,897	\$ 8,252,355	\$ 39	\$ 0.80
Prime-MCSC	2,755	158,630	\$ 173,052	\$ 63	\$ 1.09	2,957	168,705	\$ 160,048	\$ 54	\$ 0.95
Reliant	8,889	161,371	\$ 168,783	\$ 19	\$ 1.05	8,496	157,117	\$ 176,233	\$ 21	\$ 1.12
Plus	47,395	2,965,768	\$ 1,787,304	\$ 38	\$ 0.60	49,037	3,146,460	\$ 1,939,963	\$ 40	\$ 0.62
Overseas Prime	33	1,586	\$ 5,358	\$ 162	\$ 3.38	4	500	\$ 326	\$ 81	\$ 0.65
Desig Prov	0	0	\$ 0	\$ 0	\$ 0.00	10	377	\$ 143	\$ 14	\$ 0.38
Other	63,625	4,103,602	\$ 2,549,317	\$ 40	\$ 0.62	68,031	4,455,851	\$ 2,669,715	\$ 39	\$ 0.60
Grand Total	341,917	17,519,284	\$ 12,633,845	\$ 37	\$ 0.72	342,458	18,289,907	\$ 13,198,783	\$ 39	\$ 0.72

0464 AHC-STORY										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	831	21,223	\$ 11,077	\$ 13	\$ 0.52	623	13,519	\$ 8,554	\$ 14	\$ 0.63
Prime-MCSC	4	52	\$ 45	\$ 11	\$ 0.87	3	45	\$ 41	\$ 14	\$ 0.90
Reliant	47	890	\$ 547	\$ 12	\$ 0.61	45	845	\$ 542	\$ 12	\$ 0.64
Plus	0	0	\$ 0	\$ 0	\$ 0.00	1	30	\$ 12	\$ 12	\$ 0.40
Other	4	105	\$ 45	\$ 11	\$ 0.43	26	448	\$ 323	\$ 12	\$ 0.72
Grand Total	886	22,270	\$ 11,714	\$ 13	\$ 0.53	698	14,887	\$ 9,471	\$ 14	\$ 0.64

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC McDonald – Direct Care Pharmacy¹ by Enrollment Group

0554 TMC-2-EUSTIS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	7,557	179,154	\$ 130,265	\$ 17	\$ 0.73	10,333	256,867	\$ 187,301	\$ 18	\$ 0.73
Prime-MCSC	1	30	\$ 14	\$ 14	\$ 0.46	17	382	\$ 393	\$ 23	\$ 1.03
Reliant	153	2,449	\$ 1,988	\$ 13	\$ 0.81	178	3,994	\$ 2,892	\$ 16	\$ 0.72
Plus	1	30	\$ 375	\$ 375	\$ 12.50	0	0	\$ 0	\$ 0	\$ 0.00
Other	31	439	\$ 411	\$ 13	\$ 0.94	108	2,145	\$ 1,807	\$ 17	\$ 0.84
Grand Total	7,743	182,102	\$ 133,052	\$ 17	\$ 0.73	10,636	263,388	\$ 192,393	\$ 18	\$ 0.73

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC McDonald – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0121 AHC MCDONALD-EUSTIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	8,876	147,004	\$ 111,122	\$ 13	\$ 0.76
ATORVASTATIN CALCIUM	7,039	599,547	\$ 110,554	\$ 16	\$ 0.18
CETIRIZINE HCL	7,033	507,274	\$ 93,745	\$ 13	\$ 0.18
FLUTICASON PROPIONATE	6,410	341,888	\$ 105,472	\$ 16	\$ 0.31
SYNTHROID	6,123	499,498	\$ 107,625	\$ 18	\$ 0.22
LISINOPRIL	5,485	454,097	\$ 66,407	\$ 12	\$ 0.15
PROAIR HFA	4,742	123,510	\$ 108,862	\$ 23	\$ 0.88
SIMVASTATIN	4,579	396,772	\$ 64,326	\$ 14	\$ 0.16
OMEPRAZOLE	4,412	350,532	\$ 76,341	\$ 17	\$ 0.22
AMLODIPINE BESYLATE	4,283	346,579	\$ 63,817	\$ 15	\$ 0.18
FREESTYLE LITE TEST STRIPS	4,237	244,788	\$ 129,231	\$ 31	\$ 0.53
VITAMIN D2	4,034	333,697	\$ 50,780	\$ 13	\$ 0.15
VITAMIN D3	3,726	346,817	\$ 44,747	\$ 12	\$ 0.13
FEXOFENADINE HCL	3,587	263,707	\$ 93,206	\$ 26	\$ 0.35
GABAPENTIN	3,463	190,134	\$ 78,082	\$ 23	\$ 0.41
MONTELUKAST SODIUM	3,463	277,403	\$ 71,293	\$ 21	\$ 0.26
DICLOFENAC SODIUM	3,299	74,011	\$ 106,122	\$ 32	\$ 1.43
LORATADINE	3,266	244,588	\$ 42,462	\$ 13	\$ 0.17
ASPIR-LOW	3,179	281,110	\$ 35,243	\$ 11	\$ 0.13
HYDROCHLOROTHIAZIDE	3,113	255,135	\$ 37,443	\$ 12	\$ 0.15

0121 AHC MCDONALD-EUSTIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IMATINIB MESYLATE	2	2	\$ 10,791	\$ 5,396	\$ 5,395.61
AMICAR	2	18	\$ 6,309	\$ 3,155	\$ 350.53
AFINITOR	9	252	\$ 63,922	\$ 7,102	\$ 253.66
TALTZ AUTOINJECTOR	4	98	\$ 24,694	\$ 6,173	\$ 251.98
ERIVEDGE	1	28	\$ 6,858	\$ 6,858	\$ 244.91
TREMFYA	1	30	\$ 6,411	\$ 6,411	\$ 213.70
NEUPOGEN	1	3	\$ 618	\$ 618	\$ 205.97
IMBRUVICA	10	324	\$ 55,784	\$ 5,578	\$ 172.17
GLATOPA	1	30	\$ 4,865	\$ 4,865	\$ 162.17
HUMULIN R U-500	2	60	\$ 9,047	\$ 4,523	\$ 150.78
VANCOCIN HCL	1	10	\$ 1,347	\$ 1,347	\$ 134.68
VELTASSA	6	240	\$ 31,246	\$ 5,208	\$ 130.19
NIMODIPINE	1	3	\$ 311	\$ 311	\$ 103.77
TALTZ AUTOINJECTOR (3 PACK)	1	30	\$ 3,094	\$ 3,094	\$ 103.13
GILENYA	5	292	\$ 27,586	\$ 5,517	\$ 94.47
ENBREL SURECLICK	13	404	\$ 32,788	\$ 2,522	\$ 81.16
STELARA	21	918	\$ 69,097	\$ 3,290	\$ 75.27
BETASERON	9	270	\$ 18,345	\$ 2,038	\$ 67.95
GENGRAF	1	1	\$ 66	\$ 66	\$ 66.34
PULMOZYME	9	435	\$ 28,074	\$ 3,119	\$ 64.54

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC McDonald – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0464 AHC-STORY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
APRODINE	73	1,564	\$ 833	\$ 11	\$ 0.53
AZITHROMYCIN	53	290	\$ 875	\$ 17	\$ 3.02
NAPROXEN	46	705	\$ 554	\$ 12	\$ 0.79
LORATADINE	33	990	\$ 375	\$ 11	\$ 0.38
METHYLPREDNISOLONE	30	396	\$ 369	\$ 12	\$ 0.93
CYCLOBENZAPRINE HCL	27	195	\$ 295	\$ 11	\$ 1.51
IBUPROFEN	26	316	\$ 303	\$ 12	\$ 0.96
CETIRIZINE HCL	24	702	\$ 278	\$ 12	\$ 0.40
ROBAFEN-DM	21	146	\$ 237	\$ 11	\$ 1.62
SUDOGEST	21	387	\$ 236	\$ 11	\$ 0.61
PEPTIC RELIEF	20	572	\$ 239	\$ 12	\$ 0.42
TRIAMCINOLONE ACETONIDE	20	465	\$ 221	\$ 11	\$ 0.47
KETOROLAC TROMETHAMINE	18	339	\$ 259	\$ 14	\$ 0.76
NITROFURANTOIN MONO-MACRO	15	105	\$ 242	\$ 16	\$ 2.31
BUTALBITAL-ACETAMINOPHEN-CA	14	228	\$ 224	\$ 16	\$ 0.98
DOXYCYCLINE HYCLATE	14	2,290	\$ 230	\$ 16	\$ 0.10
PROAIR HFA	14	253	\$ 263	\$ 19	\$ 1.04
BANOPHEN	13	338	\$ 141	\$ 11	\$ 0.42
CLOTRIMAZOLE	13	294	\$ 153	\$ 12	\$ 0.52
FLUCONAZOLE	13	61	\$ 165	\$ 13	\$ 2.71

0464 AHC-STORY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TAMIFLU	5	25	\$ 458	\$ 92	\$ 18.34
GUAIFENESIN	1	1	\$ 11	\$ 11	\$ 10.55
NASAL DECONGESTANT	2	6	\$ 23	\$ 11	\$ 3.79
AZITHROMYCIN	53	290	\$ 875	\$ 17	\$ 3.02
FLUCONAZOLE	13	61	\$ 165	\$ 13	\$ 2.71
CLINDAMYCIN PHOS-BENZOYL PE	1	15	\$ 40	\$ 40	\$ 2.67
NITROFURANTOIN MONO-MACRO	15	105	\$ 242	\$ 16	\$ 2.31
METHOCARBAMOL	3	21	\$ 37	\$ 12	\$ 1.76
ROBAFEN-DM	21	146	\$ 237	\$ 11	\$ 1.62
CEPHALEXIN	11	110	\$ 167	\$ 15	\$ 1.52
CYCLOBENZAPRINE HCL	27	195	\$ 295	\$ 11	\$ 1.51
AMOXICILLIN-CLAVULANATE POT	7	70	\$ 103	\$ 15	\$ 1.48
SULFAMETHOXAZOLE-TRIMETHOPR	12	115	\$ 155	\$ 13	\$ 1.35
BACITRACIN	6	105	\$ 121	\$ 20	\$ 1.15
ACETAMINOPHEN	11	108	\$ 122	\$ 11	\$ 1.13
FLOVENT HFA	2	60	\$ 63	\$ 31	\$ 1.04
PROAIR HFA	14	253	\$ 263	\$ 19	\$ 1.04
BUTALBITAL-ACETAMINOPHEN-CA	14	228	\$ 224	\$ 16	\$ 0.98
IBUPROFEN	26	316	\$ 303	\$ 12	\$ 0.96
METHYLPREDNISOLONE	30	396	\$ 369	\$ 12	\$ 0.93

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC McDonald – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0554 TMC-2-EUSTIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	1,038	16,597	\$ 12,620	\$ 12	\$ 0.76
NAPROXEN	517	15,629	\$ 6,939	\$ 13	\$ 0.44
CAPSAICIN	381	5,757	\$ 4,828	\$ 13	\$ 0.84
MUCINEX D	367	2,041	\$ 6,306	\$ 17	\$ 3.09
FLUTICASONE PROPIONATE	346	13,650	\$ 5,231	\$ 15	\$ 0.38
CYCLOBENZAPRINE HCL	299	4,507	\$ 3,301	\$ 11	\$ 0.73
CEPACOL SORE THROAT	288	2,618	\$ 3,566	\$ 12	\$ 1.36
BENZONATATE	281	2,591	\$ 4,222	\$ 15	\$ 1.63
SUDOGEST	281	2,858	\$ 3,232	\$ 12	\$ 1.13
LORATADINE	275	13,755	\$ 3,283	\$ 12	\$ 0.24
ONDANSETRON ODT	251	2,038	\$ 4,222	\$ 17	\$ 2.07
METHOCARBAMOL	238	2,678	\$ 2,968	\$ 12	\$ 1.11
LIDOCAINE	230	6,223	\$ 11,222	\$ 49	\$ 1.80
MAPAP	229	1,848	\$ 2,491	\$ 11	\$ 1.35
PROAIR HFA	153	2,892	\$ 2,994	\$ 20	\$ 1.04
AZITHROMYCIN	150	825	\$ 2,389	\$ 16	\$ 2.90
DICLOFENAC SODIUM	142	2,578	\$ 3,886	\$ 27	\$ 1.51
MELOXICAM	137	5,788	\$ 1,662	\$ 12	\$ 0.29
LOPERAMIDE	135	895	\$ 1,703	\$ 13	\$ 1.90
VITAMIN D2	126	10,584	\$ 1,601	\$ 13	\$ 0.15

0554 TMC-2-EUSTIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
CIPRODEX	3	21	\$ 361	\$ 120	\$ 17.17
TAMIFLU	23	130	\$ 2,140	\$ 93	\$ 16.47
PLAN B ONE-STEP	2	4	\$ 56	\$ 28	\$ 14.08
CHERATUSSIN AC	2	2	\$ 21	\$ 11	\$ 10.56
SULFACETAMIDE SODIUM	2	17	\$ 177	\$ 89	\$ 10.44
VIGAMOX	11	3	\$ 226	\$ 75	\$ 9.05
ANUCORT-HC	13	144	\$ 1,179	\$ 91	\$ 8.19
METROGEL-VAGINAL	5	25	\$ 205	\$ 41	\$ 8.18
PHENAZOPYRIDINE HCL	24	88	\$ 576	\$ 24	\$ 6.54
TREXIMET	1	30	\$ 185	\$ 185	\$ 6.18
ULORIC	1	90	\$ 555	\$ 555	\$ 6.17
EPIPEN 2-PAK	22	637	\$ 3,692	\$ 168	\$ 5.80
ANTI-DIARRHEAL	1	2	\$ 11	\$ 11	\$ 5.59
DESONIDE	11	42	\$ 1,152	\$ 134	\$ 4.88
NEXIUM	1	30	\$ 140	\$ 140	\$ 4.67
TOBRADEX ST	1	30	\$ 136	\$ 136	\$ 4.53
TOBRAMYCIN-DEXAMETHASONE	1	9	\$ 40	\$ 40	\$ 4.42
PNEUMOVAX 23	1	30	\$ 111	\$ 111	\$ 3.71
METRONIDAZOLE	12	291	\$ 1,020	\$ 85	\$ 3.50
MUCINEX DM	80	450	\$ 1,478	\$ 18	\$ 3.28

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AHC McDonald – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0121 AHC MCDONALD-EUSTIS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	23,785	499,990	\$ 4,136,874	\$ 174	\$ 8.27	23,818	496,467	\$ 3,862,218	\$ 162	\$ 7.78
	Prime-MCSC	6,065	168,400	\$ 272,173	\$ 45	\$ 1.62	5,144	142,666	\$ 179,216	\$ 35	\$ 1.26
	Reliant	299	3,522	\$ 15,853	\$ 53	\$ 4.50	339	3,988	\$ 11,729	\$ 35	\$ 2.94
	Plus	5,941	156,837	\$ 963,596	\$ 162	\$ 6.14	6,205	155,751	\$ 1,195,740	\$ 193	\$ 7.68
	Overseas Prime	3	38	\$ 38	\$ 13	\$ 1.01	0	0	\$ 0	\$ 0	\$ 0.00
	Other	123,169	3,631,110	\$ 7,377,531	\$ 60	\$ 2.03	114,892	3,470,934	\$ 7,803,867	\$ 68	\$ 2.25
MCSC Total		159,262	4,459,897	\$ 12,766,066	\$ 80	\$ 2.86	150,398	4,269,806	\$ 13,052,771	\$ 87	\$ 3.06
Mail Order	Prime-MTF	6,446	535,948	\$ 1,461,743	\$ 227	\$ 2.73	5,061	416,383	\$ 1,406,328	\$ 278	\$ 3.38
	Prime-MCSC	2,515	204,997	\$ 303,024	\$ 120	\$ 1.48	2,169	176,604	\$ 223,977	\$ 103	\$ 1.27
	Reliant	6	448	\$ 384	\$ 64	\$ 0.86	2	168	\$ 262	\$ 131	\$ 1.56
	Plus	4,435	372,459	\$ 585,084	\$ 132	\$ 1.57	3,615	298,051	\$ 577,310	\$ 160	\$ 1.94
	Overseas Prime	4	360	\$ 16	\$ 4	\$ 0.04	0	0	\$ 0	\$ 0	\$ 0.00
	Other	70,498	5,931,896	\$ 8,590,395	\$ 122	\$ 1.45	66,296	5,569,599	\$ 8,449,233	\$ 127	\$ 1.52
Mail Order Total		83,904	7,046,108	\$ 10,940,646	\$ 130	\$ 1.55	77,143	6,460,805	\$ 10,657,110	\$ 138	\$ 1.65
Grand Total		243,166	11,506,005	\$ 23,706,711	\$ 97	\$ 2.06	227,541	10,730,611	\$ 23,709,881	\$ 104	\$ 2.21

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

AHC McDonald – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0121 AHC MCDONALD-EUSTIS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	20,420	432,716	\$ 3,168,659	\$ 155	\$ 7.32	20,439	426,500	\$ 3,371,596	\$ 165	\$ 7.91
	Prime-MCSC	4,346	121,372	\$ 183,706	\$ 42	\$ 1.51	3,724	101,866	\$ 119,049	\$ 32	\$ 1.17
	Reliant	270	3,047	\$ 12,593	\$ 47	\$ 4.13	293	3,501	\$ 10,628	\$ 36	\$ 3.04
	Plus	5,592	148,662	\$ 957,544	\$ 171	\$ 6.44	5,820	146,593	\$ 1,177,988	\$ 202	\$ 8.04
	Overseas Prime	3	38	\$ 38	\$ 13	\$ 1.01	0	0	\$ 0	\$ 0	\$ 0.00
	Other	94,208	2,765,559	\$ 5,575,857	\$ 59	\$ 2.02	87,777	2,636,400	\$ 5,826,928	\$ 66	\$ 2.21
MCSC Total		124,839	3,471,394	\$ 9,898,397	\$ 79	\$ 2.85	118,053	3,314,860	\$ 10,506,190	\$ 89	\$ 3.17
Mail Order	Prime-MTF	5,835	484,319	\$ 1,324,062	\$ 227	\$ 2.73	4,540	373,290	\$ 1,265,663	\$ 279	\$ 3.39
	Prime-MCSC	1,963	159,509	\$ 254,486	\$ 130	\$ 1.60	1,794	145,237	\$ 171,487	\$ 96	\$ 1.18
	Reliant	6	448	\$ 384	\$ 64	\$ 0.86	1	84	\$ 79	\$ 79	\$ 0.94
	Plus	4,318	361,989	\$ 574,300	\$ 133	\$ 1.59	3,535	291,808	\$ 558,350	\$ 158	\$ 1.91
	Overseas Prime	4	360	\$ 16	\$ 4	\$ 0.04	0	0	\$ 0	\$ 0	\$ 0.00
	Other	56,122	4,727,257	\$ 6,867,409	\$ 122	\$ 1.45	52,835	4,446,867	\$ 6,744,831	\$ 128	\$ 1.52
Mail Order Total		68,248	5,733,882	\$ 9,020,658	\$ 132	\$ 1.57	62,705	5,257,286	\$ 8,740,410	\$ 139	\$ 1.66
Grand Total		193,087	9,205,276	\$ 18,919,055	\$ 98	\$ 2.06	180,758	8,572,146	\$ 19,246,600	\$ 106	\$ 2.25

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AHC McDonald – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0464 AHC-STORY											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	3,365	67,274	\$ 968,215	\$ 288	\$ 14.39	3,379	69,967	\$ 490,622	\$ 145	\$ 7.01
	Prime-MCSC	1,719	47,028	\$ 88,467	\$ 51	\$ 1.88	1,420	40,800	\$ 60,167	\$ 42	\$ 1.47
	Reliant	29	475	\$ 3,260	\$ 112	\$ 6.86	46	487	\$ 1,100	\$ 24	\$ 2.26
	Plus	349	8,175	\$ 6,052	\$ 17	\$ 0.74	385	9,158	\$ 17,752	\$ 46	\$ 1.94
	Other	28,961	865,551	\$ 1,801,674	\$ 62	\$ 2.08	27,115	834,534	\$ 1,976,939	\$ 73	\$ 2.37
MCSC Total		34,423	988,503	\$ 2,867,669	\$ 83	\$ 2.90	32,345	954,946	\$ 2,546,581	\$ 79	\$ 2.67
Mail Order	Prime-MTF	611	51,629	\$ 137,681	\$ 225	\$ 2.67	521	43,093	\$ 140,665	\$ 270	\$ 3.26
	Prime-MCSC	552	45,488	\$ 48,538	\$ 88	\$ 1.07	375	31,367	\$ 52,491	\$ 140	\$ 1.67
	Reliant	0	0	\$ 0	\$ 0	\$ 0.00	1	84	\$ 183	\$ 183	\$ 2.18
	Plus	117	10,470	\$ 10,783	\$ 92	\$ 1.03	80	6,243	\$ 18,960	\$ 237	\$ 3.04
	Other	14,376	1,204,639	\$ 1,722,986	\$ 120	\$ 1.43	13,461	1,122,732	\$ 1,704,402	\$ 127	\$ 1.52
Mail Order Total		15,656	1,312,226	\$ 1,919,987	\$ 123	\$ 1.46	14,438	1,203,519	\$ 1,916,701	\$ 133	\$ 1.59
Grand Total		50,079	2,300,729	\$ 4,787,656	\$ 96	\$ 2.08	46,783	2,158,465	\$ 4,463,281	\$ 95	\$ 2.07

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AHC McDonald – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0121 AHC MCDONALD-EUSTIS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	4,005	294,018	\$ 251,570	\$ 63	\$ 0.86
LEVOTHYROXINE SODIUM	3,493	240,009	\$ 18,420	\$ 5	\$ 0.08
AMLODIPINE BESYLATE	2,921	200,372	\$ 45,567	\$ 16	\$ 0.23
OMEPRAZOLE	2,769	185,615	\$ 37,559	\$ 14	\$ 0.20
HYDROCODONE-ACETAMINOPHEN	2,753	28,485	\$ 9,952	\$ 4	\$ 0.35
LISINAPRIL	2,609	182,120	\$ 208	\$ 0	\$ 0.00
AMOXICILLIN	2,596	21,971	\$ 860	\$ 0	\$ 0.04
PREDNISON	2,449	47,917	\$ 4,141	\$ 2	\$ 0.09
SIMVASTATIN	2,337	184,931	\$ 165,522	\$ 71	\$ 0.90
GABAPENTIN	2,329	121,234	\$ 65,749	\$ 28	\$ 0.54
MONTELUKAST SODIUM	1,965	123,240	\$ 12,428	\$ 6	\$ 0.10
FUROSEMIDE	1,895	112,708	\$ 16,656	\$ 9	\$ 0.15
OXYCODONE-ACETAMINOPHEN	1,850	24,263	\$ 7,616	\$ 4	\$ 0.31
LOSARTAN POTASSIUM	1,794	126,866	\$ 89,769	\$ 50	\$ 0.71
PANTOPRAZOLE SODIUM	1,758	117,512	\$ 202,861	\$ 115	\$ 1.73
HYDROCHLOROTHIAZIDE	1,756	127,824	- \$ 2,456	- \$ 1	- \$ 0.02
SERTRALINE HCL	1,741	94,367	\$ 3,367	\$ 2	\$ 0.04
AZITHROMYCIN	1,697	9,335	\$ 3,293	\$ 2	\$ 0.35
TRAMADOL HCL	1,642	33,987	\$ 22,884	\$ 14	\$ 0.67
METFORMIN HCL	1,574	113,345	\$ 10,655	\$ 7	\$ 0.09

0121 AHC MCDONALD-EUSTIS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ELAPRASE	13	350	\$ 677,792	\$ 52,138	\$ 1,936.55
HUMATE-P	15	393	\$ 327,450	\$ 21,830	\$ 833.20
UPTRAVI	8	226	\$ 187,623	\$ 23,453	\$ 830.19
ELOCTATE	14	366	\$ 275,165	\$ 19,655	\$ 751.82
POMALYST	21	588	\$ 321,421	\$ 15,306	\$ 546.63
XALKORI	3	90	\$ 47,262	\$ 15,754	\$ 525.13
HARVONI	5	140	\$ 72,709	\$ 14,542	\$ 519.35
SABRIL	18	540	\$ 274,984	\$ 15,277	\$ 509.23
HETLIOZ	9	270	\$ 127,175	\$ 14,131	\$ 471.02
SITAVIG	2	8	\$ 3,715	\$ 1,858	\$ 464.40
REVLIMID	113	3,010	\$ 1,384,352	\$ 12,251	\$ 459.92
VIGABATRIN	3	90	\$ 38,887	\$ 12,962	\$ 432.08
LEVORPHANOL TARTRATE	21	630	\$ 259,733	\$ 12,368	\$ 412.27
SAMSCA	12	117	\$ 47,026	\$ 3,919	\$ 401.93
XYNTHA	7	196	\$ 76,374	\$ 10,911	\$ 389.66
JAKAFI	34	1,020	\$ 396,368	\$ 11,658	\$ 388.60
XYREM	42	1,252	\$ 438,282	\$ 10,435	\$ 350.07
MENOPUR	1	10	\$ 3,474	\$ 3,474	\$ 347.38
DIFICID	5	41	\$ 14,222	\$ 2,844	\$ 346.89
NATPARA	4	112	\$ 37,575	\$ 9,394	\$ 335.49

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AHC McDonald – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0464 AHC-STORY					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	999	73,781	\$ 52,211	\$ 52	\$ 0.71
LEVOTHYROXINE SODIUM	846	57,718	\$ 4,001	\$ 5	\$ 0.07
OMEPRAZOLE	787	53,281	\$ 11,310	\$ 14	\$ 0.21
AMOXICILLIN	735	6,542	\$ 342	\$ 0	\$ 0.05
HYDROCODONE-ACETAMINOPHEN	720	8,152	\$ 3,164	\$ 4	\$ 0.39
VITAMIN D2	664	45,843	- \$ 544	- \$ 1	- \$ 0.01
AMLODIPINE BESYLATE	655	46,148	\$ 9,747	\$ 15	\$ 0.21
LISINAPRIL	634	45,336	\$ 33	\$ 0	\$ 0.00
PREDNISONE	603	10,145	\$ 818	\$ 1	\$ 0.08
GABAPENTIN	599	27,829	\$ 13,965	\$ 23	\$ 0.50
SIMVASTATIN	563	43,265	\$ 33,422	\$ 59	\$ 0.77
LOSARTAN POTASSIUM	501	36,686	\$ 27,695	\$ 55	\$ 0.75
FLUTICASON PROPIONATE	496	31,230	\$ 1,890	\$ 4	\$ 0.06
MONTELUKAST SODIUM	489	30,075	\$ 2,959	\$ 6	\$ 0.10
AZITHROMYCIN	460	2,563	\$ 488	\$ 1	\$ 0.19
FUROSEMIDE	447	26,880	\$ 3,386	\$ 8	\$ 0.13
OXYCODONE-ACETAMINOPHEN	422	4,628	\$ 1,086	\$ 3	\$ 0.23
TRAMADOL HCL	414	7,958	\$ 5,916	\$ 14	\$ 0.74
HYDROCHLOROTHIAZIDE	397	29,228	- \$ 424	- \$ 1	- \$ 0.01
IBUPROFEN	389	6,235	\$ 184	\$ 0	\$ 0.03

0464 AHC-STORY					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
NAGLAZYME	2	56	\$ 169,897	\$ 84,948	\$ 3,033.87
HUMATE-P	2	2	\$ 3,444	\$ 1,722	\$ 1,722.23
GAMUNEX-C	5	116	\$ 65,175	\$ 13,035	\$ 561.85
LONSURF	10	286	\$ 147,712	\$ 14,771	\$ 516.48
REVLIMID	11	308	\$ 152,642	\$ 13,877	\$ 495.59
JYNARQUE	1	28	\$ 12,548	\$ 12,548	\$ 448.14
MAVYRET	2	56	\$ 23,886	\$ 11,943	\$ 426.53
XYREM	21	626	\$ 264,220	\$ 12,582	\$ 422.08
ALBENZA	1	3	\$ 1,174	\$ 1,174	\$ 391.31
XTANDI	1	30	\$ 9,998	\$ 9,998	\$ 333.26
ZYDELIG	5	150	\$ 49,594	\$ 9,919	\$ 330.63
AUVI-Q	1	30	\$ 9,704	\$ 9,704	\$ 323.46
ZYTIGA	12	360	\$ 115,926	\$ 9,660	\$ 322.02
EMVERM	2	2	\$ 622	\$ 311	\$ 311.12
TALTZ AUTOINJECTOR	1	42	\$ 12,394	\$ 12,394	\$ 295.10
HIZENTRA	13	364	\$ 104,445	\$ 8,034	\$ 286.94
NOVAREL	1	1	\$ 249	\$ 249	\$ 248.68
TREMFYA	4	224	\$ 51,499	\$ 12,875	\$ 229.91
GLUCAGON EMERGENCY KIT	4	5	\$ 1,085	\$ 271	\$ 216.98
ZOSTAVAX	9	9	\$ 1,840	\$ 204	\$ 204.48

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

AHC McDonald – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0121 AHC MCDONALD-EUSTIS							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient			1			2	3
Dental	2						2
Ancillary			1		2		3
Special Programs	1,209	168	1,017		83	64	2,541
Dermatology	17		17				34
Emergency Room		2	6		2		10
General Surgery	131	6	54		6	8	205
IM Subspecialty	382	10	98	6	60	5	561
Mental Health	2	3					5
OB/GYN	2,567	51	634	6	216	81	3,555
Optometry	8		4		8		20
Orthopedics	4,259	381	1,067	2	271	83	6,063
Otolaryngology	145	9	35		12	2	203
Primary Care	17,372	2,201	1,138	64	1,696	482	22,953
Surg Subspecialty	51	3	29		8		91
Other	86	4	53		7	183	333
Total	26,231	2,838	4,154	78	2,371	910	36,582

0121 AHC MCDONALD-EUSTIS							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary	2		2				4
Special Programs	1,883	362	967		63	47	3,322
Dermatology	24		12		2		38
Emergency Room			4				4
General Surgery	113	9	52		12	6	192
IM Subspecialty	205	6	87		30	18	346
Mental Health	2						2
OB/GYN	1,993	26	388	8	179	40	2,634
Optometry	4				4		8
Orthopedics	3,619	349	634	2	113	90	4,807
Otolaryngology	135	5	53		21	2	216
Primary Care	18,670	1,870	971	12	1,618	583	23,724
Surg Subspecialty	38		10		4	2	54
Other	97		81	2	14	219	413
Total	26,787	2,627	3,261	24	2,060	1,007	35,766

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC McDonald – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0121 AHC MCDONALD-EUSTIS						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	3,338	6,402.42	\$ 483,322	1.92	\$ 144.79
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2,584	1,079.40	\$ 81,477	0.42	\$ 31.53
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	2,368	977.51	\$ 73,794	0.41	\$ 31.16
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	2,287	1,162.85	\$ 87,789	0.51	\$ 38.39
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,768	690.37	\$ 52,118	0.39	\$ 29.48
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,720	1,015.50	\$ 76,657	0.59	\$ 44.57
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,507	669.39	\$ 50,535	0.44	\$ 33.53
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,360	571.44	\$ 43,137	0.42	\$ 31.72
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	988	494.64	\$ 37,342	0.50	\$ 37.80
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	933	438.45	\$ 33,098	0.47	\$ 35.47
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	910	524.98	\$ 39,631	0.58	\$ 43.55
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	908	407.96	\$ 30,797	0.45	\$ 33.92
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	842	582.07	\$ 43,940	0.69	\$ 52.19
76830	US EXAM, TRANSVAGINAL	838	1,437.17	\$ 108,496	1.72	\$ 129.47
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	748	371.88	\$ 28,071	0.50	\$ 37.53
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	694	279.74	\$ 21,115	0.40	\$ 30.43
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	673	299.40	\$ 22,602	0.44	\$ 33.58
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	648	974.52	\$ 73,565	1.50	\$ 113.53
74177	CT,ABDOM & PELV;W CONTRAST MAT	609	2,710.86	\$ 204,641	4.45	\$ 336.03
76536	US,SOFT TISS HEAD/NCK	580	950.51	\$ 71,755	1.64	\$ 123.72

0121 AHC MCDONALD-EUSTIS						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
19081	BX,BREAST,LOC DEV;1ST,STEREOT	14	134.89	\$ 10,183	9.64	\$ 727.35
74174	CT ANGIO,ABD&PELV,IMG POSTPROC	4	21.66	\$ 1,635	5.42	\$ 408.78
73706	CT ANGIO,LO EXT,W CONTRST MAT	7	37.07	\$ 2,798	5.30	\$ 399.77
74178	CT,ABD & PELV;WO CON MAT,1/2 RG	111	553.63	\$ 41,793	4.99	\$ 376.52
73702	CT LW EXTM WO CNTR MAT FUR SEC	3	13.66	\$ 1,031	4.55	\$ 343.73
74177	CT,ABDOM & PELV;W CONTRAST MAT	609	2,710.86	\$ 204,641	4.45	\$ 336.03
71275	CT ANGIO,CHEST(NONCORO),W CONT	32	133.87	\$ 10,106	4.18	\$ 315.81
70496	CT ANGIO,HD,W CONTRST MAT(S)	4	16.34	\$ 1,234	4.09	\$ 308.38
70498	CT ANGIO,NECK,W CONTRST MAT(S)	2	8.15	\$ 615	4.08	\$ 307.62
74170	CT ABDOM WO CNTRST MAT FUR SEC	14	51.38	\$ 3,879	3.67	\$ 277.05
70480	CT ORBT/FOSS/EAR WO CNTRST MAT	22	77.53	\$ 5,853	3.52	\$ 266.03
70492	CT NCK WO CNTST MAT FURT SECT	4	13.66	\$ 1,031	3.42	\$ 257.80
74160	CT, ABDOM W CNTRAST MATERIAL	23	75.64	\$ 5,710	3.29	\$ 248.26
71270	CT THRAX WO CNTST MAT FUR SEC	4	13.14	\$ 992	3.29	\$ 247.99
72193	CT PELVIS, W CONTRAST MATERIAL	4	12.62	\$ 953	3.16	\$ 238.17
73701	CT LOWER EXTREMITY W/DYE	2	6.31	\$ 476	3.16	\$ 238.17
73201	CT UP EXTRM W CNTRAST MATERIAL	8	24.88	\$ 1,878	3.11	\$ 234.78
70491	CT SFT TISE NECK W CNTRST MATL	88	267.22	\$ 20,173	3.04	\$ 229.23
71260	CT THORAX W CONTRAST MATERIAL	156	461.88	\$ 34,867	2.96	\$ 223.51
74176	CT,ABDOM & PELV;WO CONTRAS MAT	87	244.27	\$ 18,440	2.81	\$ 211.95

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

AHC McDonald – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	615	2	253	1	4,792	499	6,162
Anesth	9		11		24	54	98
ENT			2		2	4	8
ER	1,397	72	778	5	6,686	2,333	11,271
Facility	1,376	8	1,056	3	7,350	2,517	12,310
IMSub	151		79		171	148	549
OBGYN	43	1	63		39	876	1,022
Optom	27		21		185	30	263
Ortho	327	1	334	4	3,574	1,387	5,627
PC	437	8	504		5,381	1,151	7,481
Rad	1,463	11	1,304	3	7,463	3,157	13,401
Surg	15		20		104	47	186
SurgSub	13		19		98	43	173
Other	4		1		15	3	23
None	5		4		116	18	143
Total	5,882	103	4,449	16	36,000	12,267	58,717

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	548		267	1	4,747	571	6,134
Anesth	10	1	23		62	39	135
ENT	1		2		19	13	35
ER	3,073	184	1,309	27	6,086	2,032	12,711
Facility	1,121	13	1,400	18	7,546	2,589	12,687
IMSub	67		44	2	224	101	438
OBGYN	43		37		40	462	582
Optom	54		22		219	29	324
Ortho	339	7	386	7	3,296	1,240	5,275
PC	663	7	517	5	5,253	1,075	7,520
Rad	1,248	13	1,741	9	7,456	3,294	13,761
Surg	31		18		91	59	199
SurgSub	27		13		116	54	210
Other	4		2		26	7	39
None	8		12	1	679	25	725
Total	7,237	225	5,793	70	35,860	11,590	60,775

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AHC McDonald – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	5,510	1,982.22	\$ 107,284	0.36	\$ 19.47
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	3,225	739.06	\$ 33,407	0.23	\$ 10.36
70450	CT HEAD/BRAIN W/O CONTST MATRL	2,554	3,104.80	\$ 109,170	1.22	\$ 42.74
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,912	5,523.26	\$ 182,039	2.89	\$ 95.21
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,750	590.09	\$ 32,547	0.34	\$ 18.60
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,462	858.42	\$ 21,437	0.59	\$ 14.66
77300	RADIATION THERAPY DOSE PLAN	1,437	1,203.13	\$ 47,767	0.84	\$ 33.24
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,189	2,537.29	\$ 94,148	2.13	\$ 79.18
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,155	649.26	\$ 13,299	0.56	\$ 11.51
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	1,067	909.38	\$ 18,080	0.85	\$ 16.94
73502	RAD EXAM,HIP,UNILAT;-2-3 VIEWS	1,056	705.02	\$ 12,990	0.67	\$ 12.30
77334	RADIATION TREATMENT AID(S)	1,036	1,816.58	\$ 76,720	1.75	\$ 74.05
71010	CHEST X-RAY	942	223.88	\$ 9,438	0.24	\$ 10.02
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	882	613.20	\$ 13,936	0.70	\$ 15.80
74176	CT,ABDOM & PELV;WO CONTRAS MAT	858	1,849.83	\$ 74,001	2.16	\$ 86.25
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	833	577.42	\$ 11,577	0.69	\$ 13.90
71260	CT THORAX W CONTRAST MATERIAL	816	2,005.08	\$ 64,189	2.46	\$ 78.66
76705	US,ABDM,REAL TME W IMG DOC;LTD	784	713.44	\$ 32,125	0.91	\$ 40.98
72148	MAGNETIC IMAGE, LUMBAR SPINE	741	2,210.34	\$ 55,891	2.98	\$ 75.43
71275	CT ANGIO,CHEST(NONCORO),W CONT	728	2,089.00	\$ 60,108	2.87	\$ 82.57

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	7	138.18	\$ 30,077	19.74	\$ 4,296.68
77424	INTRAOP RAD TX DEL,X-RAY,1 TX	1	0.00	\$ 1,514	0.00	\$ 1,514.20
77522	PROTON TREAT DEL;SIMPLE,COMPEN	441	7,863.68	\$ 503,711	17.83	\$ 1,142.20
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	2	61.82	\$ 1,781	30.91	\$ 890.47
78608	BRAIN IMAGING (PET)	4	16.18	\$ 3,212	4.05	\$ 802.95
77373	STEREOTACTIC RAD TRMT DELIVERY	78	2,458.02	\$ 50,826	31.51	\$ 651.62
76498	UNLIST MAGNET RESONACE PROC	8	5.06	\$ 4,199	0.63	\$ 524.90
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	419	2,603.71	\$ 203,695	6.21	\$ 486.15
78811	PET IMG;LIMITED AREA	1	15.26	\$ 464	15.26	\$ 464.50
77301	RADIOLTHERAPY DOS PLAN, IMRT	73	1,542.40	\$ 33,617	21.13	\$ 460.51
78451	MYOCARD PERF IMAG,SPECT;SINGLE	3	9.82	\$ 1,282	3.27	\$ 427.26
76497	UNLIST COMP TOMOGRAPHY PROC	3	4.60	\$ 1,043	1.53	\$ 347.80
78140	RED CELL SEQUESTRATION	1	0.00	\$ 341	0.00	\$ 340.85
78799	GENITOURINARY NUCLEAR EXAM	1	0.00	\$ 341	0.00	\$ 340.85
78072	PARATHY PLAN IMG;TOMOGR&CT,LOC	2	9.91	\$ 680	4.96	\$ 340.11
78492	HEART IMAGE (PET), MULTIPLE	2	30.40	\$ 657	15.20	\$ 328.56
76825	ECHO EXAM OF FETAL HEART	1	7.81	\$ 317	7.81	\$ 317.21
78481	HEART FIRST PASS, SINGLE	5	2.64	\$ 1,522	0.53	\$ 304.49
73722	MAG RES IMG,ANY JT,LW EXT;W CM	20	49.97	\$ 6,016	2.50	\$ 300.80
77295	3-D RADIOTHER PLN,DOS-VOL HIST	109	786.80	\$ 31,803	7.22	\$ 291.77

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

AHC McDonald – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0121 AHC MCDONALD-EUSTIS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	5				4	3	12
Dental	17			1		1	19
Ancillary	6		1			428	435
Special Programs	2,031	103	357	3	1,356	823	4,673
Dermatology	716	36	272		55	44	1,123
Emergency Room	25	1	2		11		39
General Surgery	430	9	174		30	27	670
IM Subspecialty	4,969	133	1,539	11	1,935	103	8,690
Mental Health	6,204	354	167			54	6,779
OB/GYN	13,565	604	5,058	20	317	447	20,011
Optometry	111		19	7	106	2	245
Orthopedics	1,694	114	256		124	19	2,207
Otolaryngology	166	14	217		14	2	413
Primary Care	101,506	4,649	3,710	325	16,449	3,845	130,484
Surg Subspecialty	529		50	7	124	7	717
Other	874	433	331		34	1,270	2,942
TOTAL	132,848	6,450	12,153	374	20,559	7,075	179,459

0121 AHC MCDONALD-EUSTIS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	13				3	1	24
Dental	14						14
Ancillary	16		1			360	377
Special Programs	2,434	76	365		999	643	4,517
Dermatology	826	75	287		78	5	1,271
Emergency Room	55	5	3		1		64
General Surgery	327	17	162		14		520
IM Subspecialty	3,272	27	1,086	7	1,387	80	5,859
Mental Health	3,485	493	342			4	4,324
OB/GYN	11,307	458	3,798	27	422	347	16,359
Optometry	111		7	1	76	2	197
Orthopedics	1,134	60	145		55	4	1,398
Otolaryngology	144	44	860		129		1,177
Primary Care	104,062	4,696	3,503	96	17,073	3,192	132,622
Surg Subspecialty	472	13	54		120	2	661
Other	764	315	413	7	82	1,335	2,916
TOTAL	128,436	6,279	11,033	138	20,439	5,975	172,300

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC McDonald – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0464 AHC-STORY							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	2						2
Dermatology	1						1
OB/GYN	1						1
Primary Care	464	21	37			9	531
TOTAL	468	21	37	0	0	9	535

0464 AHC-STORY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Primary Care	439	32	38			6	515
TOTAL	439	32	38	0	0	6	515

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AHC McDonald – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0121 AHC MCDONALD-EUSTIS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
99499	UNLISTED E&M SERVICE	16,751	0.00	\$ 0	0.00	\$ 0.00
80053	COMPREHENSIVE METABOLIC PANEL	10,265	17,920.58	\$ 1,007,527	1.75	\$ 98.15
80061	LIPID PANEL	10,090	10,230.70	\$ 575,161	1.01	\$ 57.00
85025	COMPLETE CBC W/AUTO DIFF WBC	10,029	3,206.04	\$ 180,240	0.32	\$ 17.97
87086	CULT,BACT;QUANTIT COLONY COUNT	8,503	2,431.93	\$ 136,720	0.29	\$ 16.08
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	8,421	2,856.49	\$ 160,572	0.34	\$ 19.07
82306	VITAMIN D, 25 HYDROXY	6,884	344.20	\$ 19,344	0.05	\$ 2.81
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	5,999	440.49	\$ 24,758	0.07	\$ 4.13
87070	CULT,BACT;SOURC EXC URIN/BLD	5,402	1,644.81	\$ 92,475	0.30	\$ 17.12
87491	CHYLM D TRACH, DNA, AMP PROBE	5,334	340.30	\$ 19,126	0.06	\$ 3.59
81001	URINALYSIS, AUTO W/SCOPE	4,802	540.90	\$ 30,399	0.11	\$ 6.33
81003	URINALYSIS, AUTO, W/O SCOPE	4,619	378.41	\$ 21,283	0.08	\$ 4.61
80307	DRG TEST,ANY NUM;INS CHM,DT SV	3,414	3,689.39	\$ 207,417	1.08	\$ 60.75
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	3,223	362.44	\$ 20,375	0.11	\$ 6.32
87300	INF AG AN,IMM,POLYVAL,EA ANTIS	3,136	1,318.76	\$ 74,140	0.42	\$ 23.64
85027	COMPLETE CBC, AUTOMATED	2,605	592.94	\$ 33,342	0.23	\$ 12.80
81015	MICROSCOPIC EXAM OF URINE	2,345	243.37	\$ 13,680	0.10	\$ 5.83
84703	CHORIONIC GONADOTROPIN ASSAY	2,331	624.33	\$ 35,102	0.27	\$ 15.06
84153	ASSAY OF PSA, TOTAL	2,040	102.00	\$ 5,732	0.05	\$ 2.81
84154	ASSAY OF PSA, FREE	2,040	102.00	\$ 5,732	0.05	\$ 2.81

0121 AHC MCDONALD-EUSTIS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	10,265	17,920.58	\$ 1,007,527	1.75	\$ 98.15
80069	RENAL FUNCTION PANEL	289	358.36	\$ 20,146	1.24	\$ 69.71
80307	DRG TEST,ANY NUM;INS CHM,DT SV	3,414	3,689.39	\$ 207,417	1.08	\$ 60.75
80061	LIPID PANEL	10,090	10,230.70	\$ 575,161	1.01	\$ 57.00
80048	BASIC METABOL PANEL (CA,TOTAL)	1,514	1,497.92	\$ 84,216	0.99	\$ 55.63
80076	HEPATIC FUNCTION PANEL	884	853.68	\$ 47,992	0.97	\$ 54.29
80320	ALCOHOLS	148	99.82	\$ 5,612	0.67	\$ 37.92
87003	ANIM INOCULAT,SM ANIM,OBS&DISS	9	5.34	\$ 300	0.59	\$ 33.36
80051	ELECTROLYTE PANEL	1,521	832.54	\$ 46,805	0.55	\$ 30.77
89060	CRYST ID WWO POLR LNS,TISS/FLD	10	5.47	\$ 308	0.55	\$ 30.75
84702	CHORIONIC GONADOTROPIN TEST	250	130.30	\$ 7,325	0.52	\$ 29.30
80156	CARBAMAZEPINE; TOTAL	7	3.56	\$ 200	0.51	\$ 28.59
86771	SHIGELLA ANTIBODY	1	0.50	\$ 28	0.50	\$ 28.11
87430	INF ANT DET; STREPTOCOCC,GRP A	1,953	912.90	\$ 51,318	0.47	\$ 26.28
80164	VALPROIC ACID; TOTAL	14	6.44	\$ 362	0.46	\$ 25.86
87272	INFECT AGNT ANTIGEN;CRYPTOSPOR	9	4.14	\$ 233	0.46	\$ 25.86
87329	INF ANT DET,IMMUNOASS;GIARDIA	9	4.14	\$ 233	0.46	\$ 25.86
87324	INF ANT DET,IMMUNO;C.DIFFICILE	5	2.30	\$ 129	0.46	\$ 25.86
87880	STREP A ASSAY W/OPTIC	3	1.38	\$ 78	0.46	\$ 25.86
86756	RESPIRATORY VIRUS ANTIBODY	166	76.24	\$ 4,287	0.46	\$ 25.82

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AHC McDonald – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0464 AHC-STORY						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81002	URINALYSIS NONAUTO W/O SCOPE	182	18.20	\$ 1,023	0.10	\$ 5.62
87430	INF ANT DET; STREPTOCOCC,GRP A	157	73.28	\$ 4,119	0.47	\$ 26.24
99499	UNLISTED E&M SERVICE	133	0.00	\$ 0	0.00	\$ 0.00
87400	INF ANT DET,IMM; INFLU,A/B,EA	20	8.30	\$ 467	0.42	\$ 23.33
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 128	0.12	\$ 6.75
82948	REAGENT STRIP/BLOOD GLUCOSE	3	0.40	\$ 22	0.13	\$ 7.50
86308	HETEROPHILE ANTIBODIES	1	0.18	\$ 10	0.18	\$ 10.12

0464 AHC-STORY						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87430	INF ANT DET; STREPTOCOCC,GRP A	157	73.28	\$ 4,119	0.47	\$ 26.24
87400	INF ANT DET,IMM; INFLU,A/B,EA	20	8.30	\$ 467	0.42	\$ 23.33
86308	HETEROPHILE ANTIBODIES	1	0.18	\$ 10	0.18	\$ 10.12
82948	REAGENT STRIP/BLOOD GLUCOSE	3	0.40	\$ 22	0.13	\$ 7.50
82270	BLD,OCCULT,QUAL;FECES,COL NEO	19	2.28	\$ 128	0.12	\$ 6.75
81002	URINALYSIS NONAUTO W/O SCOPE	182	18.20	\$ 1,023	0.10	\$ 5.62
99499	UNLISTED E&M SERVICE	133	0.00	\$ 0	0.00	\$ 0.00

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AHC McDonald – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	173	2	99		970	332	1,576
Anesth			1		1	2	4
Derm	38		63		374	244	719
ENT			2				2
ER	575	44	280	1	608	541	2,049
Facility	1,716	11	2,169		2,979	5,983	12,858
Home			8				8
IMSub	1,220		901		1,599	983	4,703
MH						13	13
OBGYN	71		197		108	1,624	2,000
Optom	122		88		1,454	247	1,911
Ortho	12		25		27	46	110
PC	2,109	20	2,842	1	12,714	10,102	27,788
Path	448	1	425		1,976	1,528	4,378
Rad	1		2		33	5	41
Surg	1				20	1	22
SurgSub	70	2	109	2	559	216	958
Other	5		3		25	1	34
None	2,830	18	4,414	10	1,669	17,200	26,141
Total	9,391	98	11,628	14	25,116	39,068	85,315

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	281	2	122		858	378	1,641
Anesth			1		2		3
Derm	53	1	52		727	181	1,014
ER	435	22	243		404	424	1,528
Facility	2,111	1	2,492	4	2,859	8,164	15,631
IMSub	1,107		912	37	1,567	1,225	4,848
MH	2		1			16	19
OBGYN	45	3	75		92	981	1,196
Optom	127		82	2	1,198	134	1,543
Ortho	5		15		55	33	108
PC	2,860	21	3,042	14	11,150	9,820	26,907
Path	470	6	500		3,209	1,633	5,818
Rad	1		3		13	3	20
Surg	11		3		7	20	41
SurgSub	63		93	2	762	219	1,139
Other	3		3		17	10	33
None	2,348	36	3,737		1,519	13,359	20,999
Total	9,922	92	11,376	59	24,439	36,600	82,488

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AHC McDonald – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRQ PATH,GROS&MICRO EXM	6,282	8,934.22	\$ 149,162	1.42	\$ 23.74
85025	COMPLETE CBC W/AUTO DIFF WBC	5,167	1,430.25	\$ 36,231	0.28	\$ 7.01
80053	COMPREHENSIVE METABOLIC PANEL	4,044	1,492.72	\$ 38,025	0.37	\$ 9.40
87804	INFLUENZA ASSAY W/OPTIC	3,302	1,518.92	\$ 41,433	0.46	\$ 12.55
80061	LIPID PANEL	3,049	1,616.74	\$ 35,940	0.53	\$ 11.79
81003	URINALYSIS, AUTO, W/O SCOPE	2,774	229.34	\$ 3,640	0.08	\$ 1.31
87880	STREP A ASSAY W/OPTIC	2,391	1,099.86	\$ 35,389	0.46	\$ 14.80
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	1,993	675.93	\$ 15,181	0.34	\$ 7.62
84443	ASSAY THYROID STIM HORMONE	1,817	1,078.04	\$ 25,835	0.59	\$ 14.22
83861	MICROFLD ANAL,INTEG DV,TEAR OS	1,659	1,027.61	\$ 6,994	0.62	\$ 4.22
82306	VITAMIN D, 25 HYDROXY	1,453	1,517.59	\$ 39,228	1.04	\$ 27.00
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	1,318	242.64	\$ 7,094	0.18	\$ 5.38
88185	FLOW CYTOMETRY,CELL SURFACE	1,310	1,161.30	\$ 17,362	0.89	\$ 13.25
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	1,164	1,597.54	\$ 22,022	1.37	\$ 18.92
87086	CULT,BACT;QUANTIT COLONY COUNT	1,151	331.40	\$ 8,705	0.29	\$ 7.56
80048	BASIC METABOL PANEL (CA,TOTAL)	1,117	331.85	\$ 7,284	0.30	\$ 6.52
81001	URINALYSIS, AUTO W/SCOPE	1,087	122.26	\$ 2,703	0.11	\$ 2.49
87491	CHYLM D TRACH, DNA, AMP PROBE	1,055	1,306.32	\$ 42,413	1.24	\$ 40.20
87591	N.GONORRHOEAE, DNA, AMP PROB	1,048	1,298.20	\$ 42,341	1.24	\$ 40.40
85610	PROTHROMBIN TIME	1,043	141.05	\$ 1,473	0.14	\$ 1.41

0121 AHC MCDONALD-EUSTIS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81229	CYTO CON MICROAR ANAL;COPY&SNP	2	32.22	\$ 8,794	16.11	\$ 4,397.14
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	1	99.99	\$ 4,247	99.99	\$ 4,247.47
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	4	399.96	\$ 16,950	99.99	\$ 4,237.50
87999	MICROBIOLOGY PROCEDURE	2	0.00	\$ 5,719	0.00	\$ 2,859.29
81415	EXOME; SEQUENCE ANALYSIS	2	199.98	\$ 5,235	99.99	\$ 2,617.62
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	2	125.16	\$ 3,922	62.58	\$ 1,961.09
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	12	787.84	\$ 18,220	65.65	\$ 1,518.32
81267	CHIM ANAL,POST TRAN;WO CEL SEL	2	14.22	\$ 2,351	7.11	\$ 1,175.49
81268	CHIM ANAL,POST TRAN;W CEL,EACH	6	55.70	\$ 6,456	9.28	\$ 1,075.94
81406	MOLECULAR PATHOLOGY PROC,LEV 7	6	47.16	\$ 5,023	7.86	\$ 837.14
81220	CFTR GENE ANAL;COMMON VARIANTS	22	108.22	\$ 16,932	4.92	\$ 769.64
81479	UNLISTED MOLECULAR PATH PROC	14	0.00	\$ 10,517	0.00	\$ 751.23
81528	ONC(COLOREC),QUANT,10 DNA MARK	12	169.82	\$ 7,215	14.15	\$ 601.25
87633	INF AGNT,NA;RESP,12-25 TAR	22	319.30	\$ 12,587	14.51	\$ 572.15
81317	PMS2 GENE ANAL; FULL SEQ ANAL	3	61.17	\$ 1,697	20.39	\$ 565.66
81223	CFTR GENE ANAL; FULL GENE SEQ	1	0.00	\$ 553	0.00	\$ 552.91
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	21	305.01	\$ 11,353	14.52	\$ 540.64
81599	UNLIST MULTANAL ASSAY,ALG ANAL	5	0.00	\$ 2,653	0.00	\$ 530.65
81420	FET CHR ANEUP GEN SEQ,13,18,21	6	129.04	\$ 3,025	21.51	\$ 504.09
81403	MOLECULAR PATHOLOGY PROC,LEV 4	4	20.56	\$ 1,869	5.14	\$ 467.36

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

AHC McDonald – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0121	0121	AHC MCDONALD-EUSTIS	414.8		155.2		569.9	422.4		145.9		568.3
	0464	AHC-STORY	5.5		3.6		9.1	5.1		4.4		9.6
	0553	TMC-1-EUSTIS	5.9		1.7		7.6	8.0		0.6		8.6
	0554	TMC-2-EUSTIS	18.7		11.0		29.7	19.4		7.9		27.3
	1252	USADC STORY	1.3		3.9		5.2	1.3		4.0		5.3
	1900	USADC TIGNOR-LANGLEY-EUSTIS	16.0		13.3		29.2	17.8		14.9		32.7
	7324	USADC MAHC-LANGLEY-EUSTIS	10.9		7.2		18.1	11.7		8.7		20.4
0121 Total			473.0	0.0	195.9	0.0	668.9	485.7	0.0	186.5	0.0	672.2

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0121	0121	AHC MCDONALD-EUSTIS	348.5	45.0	157.2		550.7	348.1	45.4	149.3		542.9
	0464	AHC-STORY	4.5	0.2	3.3		7.9	4.4	0.2	2.5		7.1
	0553	TMC-1-EUSTIS	5.9	0.1	3.2		9.2	5.0		1.7		6.7
	0554	TMC-2-EUSTIS	13.6	0.1	5.5		19.2	14.3	0.1	5.8		20.2
	1252	USADC STORY	1.1	0.5	1.6		3.1	1.0	0.4	1.6		3.1
	1900	USADC TIGNOR-LANGLEY-EUSTIS	12.5	1.7	6.8		21.0	12.9	1.6	9.2		23.8
	7324	USADC MAHC-LANGLEY-EUSTIS	9.3	2.2	8.9		20.4	10.3	2.2	12.7		25.1
0121 Total			395.4	49.7	186.5	0.0	631.5	396.1	50.0	182.9	0.0	628.9

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

AHC McDonald – Staffing (Available FTEs)¹

MEPRS B

0121 AHC MCDONALD-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.6		0.6			0.6		0.6
1P	PHYSICIAN	12.2	2.7	4.2		19.1	10.0	2.3	3.0		15.2
1R	RESIDENT-MEDICAL			0.7		0.7			0.6		0.6
2A	NURSE ANESTHETIST					0.0	0.1				0.1
2C	COMMUNITY HEALTH NURSE (CRED			0.1		0.1			0.1		0.1
2N	NURSE PRACTITIONER	7.4	0.5			7.9	7.5		0.0		7.5
2P	PHYSICIAN ASSISTANT	2.2	0.9	0.6		3.8	2.3	0.6	0.5		3.4
2S	CLINICAL NURSE SPECIALIST	1.6				1.6	1.4				1.4
2Z	ALL OTHERS IN SKILL TYPE 2	14.2	4.0	1.1		19.3	14.0	2.1	0.7		16.8
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0			0.0		0.0
3E	NURSE CASE MANAGER	2.4				2.4	2.8				2.8
3R	REGISTERED NURSE	21.6		1.6		23.2	20.3		2.0		22.3
4A	NURSING ASSISTANT	5.9	4.1			10.0	3.9	4.2			8.1
4L	LPN/LVN	41.7	0.9	0.0		42.6	41.7	0.4	0.4		42.5
4Z	ALL OTHERS IN SKILL TYPE 4	14.2		22.4		36.5	14.2	0.2	20.2		34.6
5A	ADMINISTRATORS	1.7		0.0		1.7	0.7				0.7
5C	CLERICAL	1.9				1.9	1.1				1.1
5L	LOGISTICS					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	20.7	0.9	0.6		22.3	21.5	0.0	1.2		22.8
Grand Total		147.5	14.1	32.0	0.0	193.6	141.4	9.9	29.4	0.0	180.6

0464 AHC-STORY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.2			0.2		0.2			0.2
2N	NURSE PRACTITIONER			0.0		0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.9		0.0		0.9	0.8		0.0		0.8
2Z	ALL OTHERS IN SKILL TYPE 2					0.0	0.1				0.1
3R	REGISTERED NURSE	0.1		0.0		0.1					0.0
4A	NURSING ASSISTANT	0.8				0.8	0.1				0.1
4L	LPN/LVN	1.6				1.6	2.2				2.2
4Z	ALL OTHERS IN SKILL TYPE 4			2.6		2.6			1.9		1.9
5A	ADMINISTRATORS	0.1				0.1	0.2				0.2
5C	CLERICAL	0.2		0.6		0.8	0.2		0.5		0.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.8				0.8
Grand Total		4.5	0.2	3.3	0.0	7.9	4.4	0.2	2.5	0.0	7.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC McDonald – Staffing (Available FTEs)¹

MEPRS B

0553 TMC-1-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.0	0.1			1.2	0.6				0.6
2N	NURSE PRACTITIONER			0.0		0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.7		0.0		0.7	0.8		0.5		1.2
3E	NURSE CASE MANAGER	0.7				0.7					0.0
3R	REGISTERED NURSE	0.3		0.7		0.9					0.0
4A	NURSING ASSISTANT		0.0			0.0					0.0
4L	LPN/LVN	1.5	0.0			1.5	1.9				1.9
4Z	ALL OTHERS IN SKILL TYPE 4			2.5		2.5		1.3			1.3
5A	ADMINISTRATORS	0.2				0.2	0.2				0.2
5C	CLERICAL	0.1				0.1	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.5				1.5	1.5				1.5
Grand Total		5.9	0.1	3.2	0.0	9.2	5.0	0.0	1.7	0.0	6.7

0554 TMC-2-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7	0.1			0.7	1.3				1.3
2N	NURSE PRACTITIONER	0.7		0.3		1.0	0.6		0.5		1.1
2P	PHYSICIAN ASSISTANT	0.3		0.5		0.8	0.6		0.2		0.8
2Z	ALL OTHERS IN SKILL TYPE 2	0.5				0.5	1.1		0.2		1.3
3R	REGISTERED NURSE	2.0		0.4		2.5	2.2		0.9		3.1
4A	NURSING ASSISTANT	0.1				0.1					0.0
4L	LPN/LVN	5.5				5.5	5.3				5.3
4Z	ALL OTHERS IN SKILL TYPE 4	0.8		4.3		5.1	0.6		4.0		4.6
5A	ADMINISTRATORS	0.3				0.3	0.2				0.2
5C	CLERICAL	1.2				1.2	1.1				1.1
5Z	ALL OTHERS IN SKILL TYPE 5	0.9				0.9	0.8				0.8
Grand Total		12.9	0.1	5.5	0.0	18.4	13.6	0.0	5.8	0.0	19.4

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC McDonald – Staffing (Available FTEs)¹

All MEPRS

0121 AHC MCDONALD-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.0		0.2		0.2			0.1		0.1
1N	INTERN-MEDICAL			1.0		1.0			0.8		0.8
1P	PHYSICIAN	20.3	3.0	7.5		30.8	19.1	2.4	5.4		26.9
1R	RESIDENT-MEDICAL			0.9		0.9			0.8		0.8
1U	RESIDENT-DENTAL			0.0		0.0					0.0
2A	NURSE ANESTHETIST	1.6		1.1		2.7	1.3		0.7		2.0
2C	COMMUNITY HEALTH NURSE (CRED			0.9		0.9			0.6		0.6
2N	NURSE PRACTITIONER	8.2	0.6	0.8		9.6	8.6		0.8		9.4
2P	PHYSICIAN ASSISTANT	2.7	0.9	1.9		5.6	3.2	0.7	1.2		5.1
2S	CLINICAL NURSE SPECIALIST	1.7				1.7	1.5				1.5
2Z	ALL OTHERS IN SKILL TYPE 2	23.1	4.3	5.7		33.1	23.7	3.3	4.9		31.9
3C	COMMUNITY HLTH NURSE(NON-CRE			0.3		0.3			0.3		0.3
3E	NURSE CASE MANAGER	2.6				2.6	3.0				3.0
3R	REGISTERED NURSE	36.8	0.6	6.8		44.3	35.3	0.2	6.1		41.7
3Z	ALL OTHERS IN SKILL TYPE 3			1.1		1.1			0.9		0.9
4A	NURSING ASSISTANT	14.5	4.5	0.8		19.8	11.2	4.4	0.9		16.5
4L	LPN/LVN	46.2	0.9	2.7		49.9	48.6	0.9	1.8		51.3
4W	STUDENT-NON GME/GDE			2.6		2.6			2.5		2.5
4Z	ALL OTHERS IN SKILL TYPE 4	44.7	6.5	94.6		145.8	45.5	8.6	96.0		150.0
5A	ADMINISTRATORS	27.9	0.9	6.5		35.3	26.6	0.9	4.8		32.3
5C	CLERICAL	20.5		2.5		22.9	22.5		2.2		24.8
5L	LOGISTICS	8.3		11.0		19.3	8.5	0.0	12.5		21.0
5M	MEDICAL RECORD AUDITOR/CODER	13.2	1.8			15.0	12.4	1.7			14.2
5W	STUDENT-NON GME/GDE					0.0			0.1		0.1
5Z	ALL OTHERS IN SKILL TYPE 5	76.2	20.9	8.2		105.3	77.2	22.4	5.8		105.4
Grand Total		348.5	45.0	157.2	0.0	550.7	348.1	45.4	149.3	0.0	542.9

0464 AHC-STORY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN		0.2			0.2					0.2
2N	NURSE PRACTITIONER			0.0		0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.9		0.0		0.9	0.8		0.0		0.8
2Z	ALL OTHERS IN SKILL TYPE 2					0.0	0.1				0.1
3R	REGISTERED NURSE	0.1		0.0		0.1					0.0
4A	NURSING ASSISTANT	0.8				0.8	0.1				0.1
4L	LPN/LVN	1.6				1.6	2.2				2.2
4Z	ALL OTHERS IN SKILL TYPE 4			2.6		2.6			1.9		1.9
5A	ADMINISTRATORS	0.1				0.1	0.2				0.2
5C	CLERICAL	0.2		0.6		0.8	0.2		0.5		0.8
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.8				0.8
Grand Total		4.5	0.2	3.3	0.0	7.9	4.4	0.2	2.5	0.0	7.1

0553 TMC-1-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.0	0.1			1.2	0.6				0.6
2N	NURSE PRACTITIONER			0.0		0.0			0.0		0.0
2P	PHYSICIAN ASSISTANT	0.7		0.0		0.7	0.8		0.5		1.2
3E	NURSE CASE MANAGER	0.7				0.7					0.0
3R	REGISTERED NURSE	0.3		0.7		0.9					0.0
4A	NURSING ASSISTANT		0.0			0.0					0.0
4L	LPN/LVN	1.5	0.0			1.5	1.9				1.9
4Z	ALL OTHERS IN SKILL TYPE 4			2.5		2.5			1.3		1.3
5A	ADMINISTRATORS	0.2				0.2	0.2				0.2
5C	CLERICAL	0.1				0.1	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.5				1.5	1.5				1.5
Grand Total		5.9	0.1	3.2	0.0	9.2	5.0	0.0	1.7	0.0	6.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC McDonald – Staffing (Available FTEs)¹

All MEPRS

0554 TMC-2-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.7	0.1			0.7	1.3				1.3
2N	NURSE PRACTITIONER	0.7		0.3		1.0	0.6		0.5		1.1
2P	PHYSICIAN ASSISTANT	0.3		0.5		0.8	0.6		0.2		0.8
2Z	ALL OTHERS IN SKILL TYPE 2	1.2				1.2	1.8	0.1	0.2		2.0
3R	REGISTERED NURSE	2.0		0.4		2.5	2.2		0.9		3.1
4A	NURSING ASSISTANT	0.1				0.1					0.0
4L	LPN/LVN	5.5				5.5	5.3				5.3
4Z	ALL OTHERS IN SKILL TYPE 4	0.8		4.3		5.1	0.6		4.0		4.6
5A	ADMINISTRATORS	0.3				0.3	0.2				0.2
5C	CLERICAL	1.2				1.2	1.1				1.1
5Z	ALL OTHERS IN SKILL TYPE 5	0.9				0.9	0.8				0.8
Grand Total		13.6	0.1	5.5	0.0	19.2	14.3	0.1	5.8	0.0	20.2

1900 USADC TIGNOR-LANGLEY-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.7		2.8		3.5	0.7		3.7		4.4
1U	RESIDENT-DENTAL			0.2		0.2			1.1		1.1
4Z	ALL OTHERS IN SKILL TYPE 4	9.7	1.7	3.8		15.2	10.1	1.6	4.5		16.1
5C	CLERICAL	1.3				1.3	0.8				0.8
5L	LOGISTICS	0.8				0.8	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	0.7				0.7
Grand Total		12.5	1.7	6.8	0.0	21.0	12.9	1.6	9.2	0.0	23.8

1252 USADC STORY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.5		0.5			0.5		0.5
4Z	ALL OTHERS IN SKILL TYPE 4	1.1	0.5	1.1		2.6	1.0	0.4	1.1		2.6
Grand Total		1.1	0.5	1.6	0.0	3.1	1.0	0.4	1.6	0.0	3.1

7324 USADC MAHC-LANGLEY-EUSTIS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.8	0.9	2.9		4.6	0.8	0.9	3.4		5.1
1U	RESIDENT-DENTAL			0.2		0.2			0.4		0.4
2Z	ALL OTHERS IN SKILL TYPE 2	0.0				0.0					0.0
4L	LPN/LVN	0.0				0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	3.4	1.3	5.9		10.6	3.8	1.3	8.9		14.1
5A	ADMINISTRATORS	1.4				1.4	1.7		0.0		1.7
5C	CLERICAL	2.8				2.8	2.9				2.9
5L	LOGISTICS	0.0				0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	1.0		0.0		1.0
Grand Total		9.3	2.2	8.9	0.0	20.4	10.3	2.2	12.7	0.0	25.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC McDonald – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0121 AHC MCDONALD-EUSTIS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER	0.1				0.1	0.0				0.0
260102	ALLERGY/IMMUNOLOGY	0.5		0.1		0.6	0.8		0.0		0.8
260107	DERMATOLOGY					0.0	0.6				0.6
260109	GENERAL MEDICINE	1.5	1.0			2.5	0.4	2.2			2.6
260111	FAMILY PRACTICE	3.0	0.2			3.2	1.1	0.0	0.0		1.1
260115	OBSTETRICS/GYNECOLOGY		0.8			0.8	0.1				0.1
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.2				0.2
260117	OPHTHALMOLOGY			0.9		0.9		0.7			0.7
260118	PEDIATRICS, SUBSPECIALTIES			0.0		0.0					0.0
260119	OTORHINOLARYNGOLOGY			0.7		0.7		0.6			0.6
260121	PEDIATRICS, GENERAL	3.3				3.3	3.0				3.0
260123	PREVENTIVE MEDICINE					0.0	0.1				0.1
260125	PSYCHIATRY	1.6				1.6	1.1				1.1
260130	GENERAL SURGERY	0.9				0.9	0.7				0.7
260132	ORTHOPEDIC SURGERY	0.4		1.4		1.9	0.7	0.6			1.3
260140	PULMONARY DISEASE	0.6				0.6	1.1				1.1
260141	GASTROENTEROLOGY		0.7			0.7					0.0
260143	NEPHROLOGY					0.0		0.0			0.0
260148	INTERNAL MEDICINE			1.1		1.1	0.2	1.0			1.2
TOTAL		12.2	2.7	4.2	0.0	19.1	10.0	2.3	3.0	0.0	15.2

MEPRS B
Only

0464 AHC-STORY											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE		0.2			0.2		0.2			0.2
TOTAL		0.0	0.2	0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.2

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AHC McDonald – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0553 TMC-1-EUSTIS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER	0.6				0.6	0.1				0.1
260109	GENERAL MEDICINE	0.0				0.0	0.0				0.0
260111	FAMILY PRACTICE	0.4	0.1			0.5	0.4				0.4
260116	OCCUPATIONAL MEDICINE	0.0				0.0	0.0				0.0
260123	PREVENTIVE MEDICINE					0.0	0.0				0.0
TOTAL		1.0	0.1	0.0	0.0	1.2	0.6	0.0	0.0	0.0	0.6

MEPRS B
Only

0554 TMC-2-EUSTIS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	0.7	0.1			0.7	1.3				1.3
TOTAL		0.7	0.1	0.0	0.0	0.7	1.3	0.0	0.0	0.0	1.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

AHC McDonald – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0121	AHC MCDONALD-EUSTIS	2014	10,093	6,837	11,295	5,969	34,194	10,615	3,740	5,660	1,081	21,095
0121	AHC MCDONALD-EUSTIS	2015	9,432	6,869	11,303	5,476	33,079	9,947	3,860	5,945	1,120	20,871
0121	AHC MCDONALD-EUSTIS	2016	9,121	6,892	11,229	5,395	32,636	9,481	4,153	6,254	1,023	20,911
0121	AHC MCDONALD-EUSTIS	2017	8,631	6,938	11,191	5,352	32,112	8,739	4,231	6,304	1,110	20,384
0121	AHC MCDONALD-EUSTIS	2018	8,319	6,897	11,299	5,490	32,004	8,929	4,300	6,825	1,041	21,095
0464	AHC-STORY	2014	1,942	1,492	2,981	933	7,347	288	0	1	572	862
0464	AHC-STORY	2015	1,705	1,519	3,073	889	7,185	251	0	1	620	872
0464	AHC-STORY	2016	1,538	1,498	3,045	830	6,910	243	0	2	653	898
0464	AHC-STORY	2017	1,469	1,520	3,078	911	6,977	278	0	2	660	940
0464	AHC-STORY	2018	1,369	1,552	3,106	773	6,800	301	0	3	664	968
0553	TMC-1-EUSTIS	2014						229	8	3	442	682
0553	TMC-1-EUSTIS	2015						214	8	2	392	616
0553	TMC-1-EUSTIS	2016						19	3	0	213	236
0553	TMC-1-EUSTIS	2017						0	4	0	154	158
0553	TMC-1-EUSTIS	2018						0	5	0	138	143
0554	TMC-2-EUSTIS	2014						0	1	2	3,341	3,344
0554	TMC-2-EUSTIS	2015						0	1	1	3,202	3,204
0554	TMC-2-EUSTIS	2016						0	3	3	3,427	3,433
0554	TMC-2-EUSTIS	2017						0	1	4	3,209	3,214
0554	TMC-2-EUSTIS	2018						0	1	3	3,193	3,196

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

AHC McDonald – Eligibles¹ by PRISM Area ID

0121 AHC MCDONALD-EUSTIS										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	1,110	2,279	720	1,771	1,991	1,774	4,134	3,272	17,050
	2015	1,015	2,139	717	1,716	1,878	1,722	4,081	3,345	16,613
	2016	992	2,076	678	1,667	1,880	1,647	4,009	3,385	16,334
	2017	956	2,043	659	1,572	1,763	1,602	3,949	3,445	15,988
	2018	959	1,968	628	1,583	1,716	1,582	3,855	3,498	15,788
Male	2014	1,111	2,316	700	2,564	2,188	1,714	3,877	2,674	17,144
	2015	1,085	2,215	681	2,280	1,991	1,683	3,763	2,768	16,466
	2016	1,066	2,204	635	2,341	1,924	1,647	3,660	2,825	16,303
	2017	1,014	2,112	639	2,405	1,857	1,603	3,589	2,906	16,125
	2018	993	2,080	636	2,521	1,892	1,627	3,502	2,967	16,217
Total	2014	2,222	4,595	1,421	4,334	4,179	3,487	8,012	5,945	34,194
	2015	2,101	4,354	1,397	3,996	3,869	3,406	7,844	6,112	33,079
	2016	2,058	4,280	1,313	4,008	3,804	3,294	7,669	6,210	32,636
	2017	1,970	4,155	1,297	3,977	3,620	3,205	7,538	6,351	32,112
	2018	1,951	4,048	1,264	4,103	3,607	3,209	7,357	6,465	32,004

0121 AHC MCDONALD-EUSTIS						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	6,492	599	8,971	989	17,050
	2015	6,020	635	9,023	936	16,613
	2016	5,841	669	8,952	871	16,334
	2017	5,547	704	8,920	817	15,988
	2018	5,348	697	8,918	825	15,788
Male	2014	3,601	6,238	2,325	4,980	17,144
	2015	3,412	6,234	2,281	4,540	16,466
	2016	3,280	6,223	2,277	4,524	16,303
	2017	3,083	6,235	2,271	4,535	16,125
	2018	2,971	6,200	2,381	4,665	16,217
Total	2014	10,093	6,837	11,295	5,969	34,194
	2015	9,432	6,869	11,303	5,476	33,079
	2016	9,121	6,892	11,229	5,395	32,636
	2017	8,631	6,938	11,191	5,352	32,112
	2018	8,319	6,897	11,299	5,490	32,004

¹ Source: M2 DEERS Person Detail

AHC McDonald – Eligibles¹ by PRISM Area ID

0464 AHC-STORY										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	262	511	143	428	471	336	851	774	3,776
	2015	224	507	125	400	486	326	824	791	3,683
	2016	214	477	116	376	458	313	786	800	3,540
	2017	221	456	127	391	445	325	766	814	3,544
	2018	209	409	129	383	407	330	770	837	3,473
Male	2014	243	541	151	404	480	376	755	623	3,572
	2015	236	510	164	429	433	349	746	637	3,503
	2016	229	461	151	425	432	320	700	652	3,370
	2017	222	454	141	432	472	352	704	656	3,433
	2018	220	441	127	380	439	332	716	671	3,327
Total	2014	505	1,052	293	832	951	711	1,606	1,397	7,347
	2015	460	1,017	289	829	919	674	1,570	1,427	7,185
	2016	443	938	267	801	891	633	1,486	1,452	6,910
	2017	443	910	268	822	916	677	1,471	1,470	6,977
	2018	429	850	256	763	846	662	1,486	1,508	6,800

0464 AHC-STORY						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	1,219	181	2,166	209	3,776
	2015	1,056	191	2,219	217	3,683
	2016	954	191	2,186	209	3,540
	2017	927	199	2,198	221	3,544
	2018	864	208	2,202	199	3,473
Male	2014	723	1,311	814	724	3,572
	2015	649	1,328	854	672	3,503
	2016	583	1,307	859	621	3,370
	2017	542	1,321	880	690	3,433
	2018	505	1,344	904	574	3,327
Total	2014	1,942	1,492	2,981	933	7,347
	2015	1,705	1,519	3,073	889	7,185
	2016	1,538	1,498	3,045	830	6,910
	2017	1,469	1,520	3,078	911	6,977
	2018	1,369	1,552	3,106	773	6,800

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.