



AHC SOUTHCOM Volume II

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Part A: SOUTHCOM CLINIC-GORDON Data Call (1 of 3)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
Army Health Clinic-SOUTHCOM	7239	N/A (Ambulatory Care)	1	10	1	20

Installation

Installation Name	MTF DMIS ID	Installation Mission	Medical Units assigned to mission
USAG-Miami	7239	HQ USSOUTHCOM	Range conducted at Miami Police Training Academy/Helopad for VIP use only
			Army Health Clinic SOUTHCOM provides medical coverage (Two 68Ws)

Medical Education and Training

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations
CLS			3 day	N/A	Army Health Clinic-SOUTHCOM
BLS			1 day	N/A	Army Health Clinic-SOUTHCOM
Table VIII			7 days	N/A	Fort Gordon
ATTD			10 days	N/A	Ryder Trauma Center
EMT Rotations			24hrs	N/A	Fire Rescue Miami-Dade
PALS					Fort Gordon, Ryder Trauma Center
ACLS					Fort Gordon, Ryder Trauma Center

Part A: SOUTHCOM CLINIC-GORDON Data Call (2 of 3)

Line Mission Elements

Installation Name	MTF DMIS ID	Line Units Served	Unit Mission	Personnel Assigned			
				Army	Air Force	Navy	Marines
Homestead ARB	7239	SOCSOUTH	Special Operations	150	Unknown	Unknown	Unknown
Homestead ARB	7239	482 Fighter Wing	Aviation				
USAG-Miami	7239	USSOUTHCOM	Central America	335	133		
USAG-Miami	7239	MARFOR-SOUTHCOM	Central America				150
USAG-Miami	7239	USSOUTHCOM JT-BIL	Central America			12	
USAG-Miami	7239	US SOUTHERN COMMAND	Central America			11	
USAG-Miami	7239	US SOUTHCOM INDIC/ANAL CTR	Central America			5	
USAG-Miami	7239	USSOUTHCOM HQ (INTEL)	Central America			7	
USAG-Miami	7239	SOUTHCOM JIC (MPN)	Central America			3	
USAG-Miami	7239	USSOUTHCOM JIC	Central America			60	

Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
N/A	N/A	N/A	N/A

Part A: SOUTHCOM CLINIC-GORDON Data Call (3 of 3)

Exceptional Family Member Program Summary Report

Cases Summary

Type	Count
Q-Coded Cases	
Family Members with Special Needs Associated with Active Cases	
Families with 1 Special Needs Family Member	
Families with 2 Special Needs Family Member	
Families with 3 or more Special Needs Family Member	
Q-Coded Family Cases with Special Needs Family Member	
Q-Coded Family Cases without Special Needs Family Member	
Total AD AF Cases per Q-Base	
Total AF Family Members with Special Needs per Q-Base	
Total AD AF Cases provided in data call (assumes this number only captures AD AF sponsors with 0310 as their DMIS-sponsor could be enrolled at MTF, but dependents could be enrolled in USFHP or a network provider)	
Q-Coded Sponsors per MPS (this number includes all GSUs with the MTF as the servicing MPS)	
Approx number of Sister Service EFPM coded cases (only tracked internally by Special Needs coordinator)	

Age Summary for Families with Special Needs

Type	Count
Family Members of Age < 0 OR NULL	
Family Members of Age 0-2	
Family Members of Age 3-5	
Family Members of Age 6-12	
Family Members of Age 13-17	
Family Members of Age 18+	

Special Needs Summary

Type	Count
Family Members with Educational/IFSP Needs	
Family Members with Medical Needs	
Family Members with Both Educational and Medical Needs	
Family Members with Risk of Developmental Delay	

Part B: Relevant Section 703 Report Detail (1 of 2)

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
NHC PATUXENT RIVER	PEDIATRIC CLINIC	1	0	0	Green
NHC PATUXENT RIVER	CARDIOLOGY CLINIC	1	0	1	Green
NHC PATUXENT RIVER	PT/OT	13,205	1,505	18,644	Green
NHCL EVERETT	BEHAVIORAL HEALTH CLINIC	1,376	249	3,891	Yellow
NHCL EVERETT	PT/OT	5,127	1,790	11,200	Green
SOUTHCOM CLINIC-GORDON	BEHAVIORAL HEALTH CLINIC	2,486	381	4,461	Green

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
0330 – AHC GUTHRIE-DRUM	12,460	14,384	327,068	327,068	15%	0.6%
0338 – AF-C-71 st MED GRP-VANCE			24,104	24,104		0.0%
0352 – Dunham-Fillmore	442	533	61,666	61,666	21%	0.1%
0364 – AF-C-17 th MED GRP-GOODFELLOW	571	666	54,506	54,506	17%	0.2%
0436 – NBHC NAS BELLE CHASE	200	238	37,254	37,254	19%	0.1%
7200 – AF-C-460 th MED GRP-BUCKLEY	712	815	46,941	46,941	14%	0.2%
7239 – SOUTHCOM CLINIC-GORDON	858	1,008	27,832	27,832	17%	0.5%
0014 – AF-MC-60 th MED GRP-TRAVIS	44,540	53,639	311,750	311,750	20%	2.6%
0042 – AF-H-96 th MED GRP-EGLIN	36,458	44,082	530,691	530,691	21%	1.3%
0047 – AMC EISENHOWER-GORDON	55,887	68,058	594,954	594,954	22%	1.9%

Part B: Relevant Section 703 Report Detail (2 of 2)

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
	A	OPTOM	\$728,558	\$12,412	\$59	1.6
	A	ORTHO	\$2,682,309	\$28,322	\$95	2.6
	A	OTHER	\$518,915	\$2,143	\$242	6.8
AHC REYNOLDS-SILL	A	DERM	\$584,353	\$9,928	\$59	1.6
	A	ENT	\$173,479	\$2,537	\$68	1.9
	A	IMSUB	\$1,770,710	\$31,724	\$56	1.6
	A	MH	\$6,441,165	\$56,798	\$113	3.2
	A	OBGYN	\$3,004,554	\$27,032	\$111	3.1
	A	OPTOM	\$3,967,569	\$100,628	\$39	1.1
	A	ORTHO	\$9,388,141	\$156,169	\$60	1.7
	A	OTHER	\$666,260	\$6,765	\$98	2.8
	A	SURG	\$3,813,708	\$33,240	\$115	3.2
AHC ROCK ISLAND ARSENAL	A	OPTOM	\$50,091	\$587	\$85	2.4
	A	OTHER	\$268,281	\$2,493	\$108	3.0
AHC YUMA PROVING GROUND	A	OTHER	\$167,084	\$967	\$173	4.8
SOUTHCOM CLINIC-GORDON	A	MH	\$335,935	\$3,380	\$99	2.8
BMC COLTS NECK EARLE	N	OTHER	\$304,571	\$2,070	\$147	4.1
BMC LAKEHURST	N	OTHER	\$230,688	\$1,220	\$189	5.3

Part C: DHA TRICARE Health Plan Network Review



Information Briefing Network Capabilities SOUTHCOM Clinic-Gordon

09 April 2019



“Medically Ready Force...Ready Medical Force”

Part C: DHA TRICARE Health Plan Network Review

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **SOUTHCOM Clinic-Gordon, FL**

“Medically Ready Force...Ready Medical Force”

2

Part C: DHA TRICARE Health Plan Network Review

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

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Part C: DHA TRICARE Health Plan Network Review

PSC Assessment SOUTHCOM Clinic-Gordon PSA *Civilian Network Capabilities*



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- Primary Care: Current capabilities: (green). Capabilities with absorbed workload: (green)

Considerations:

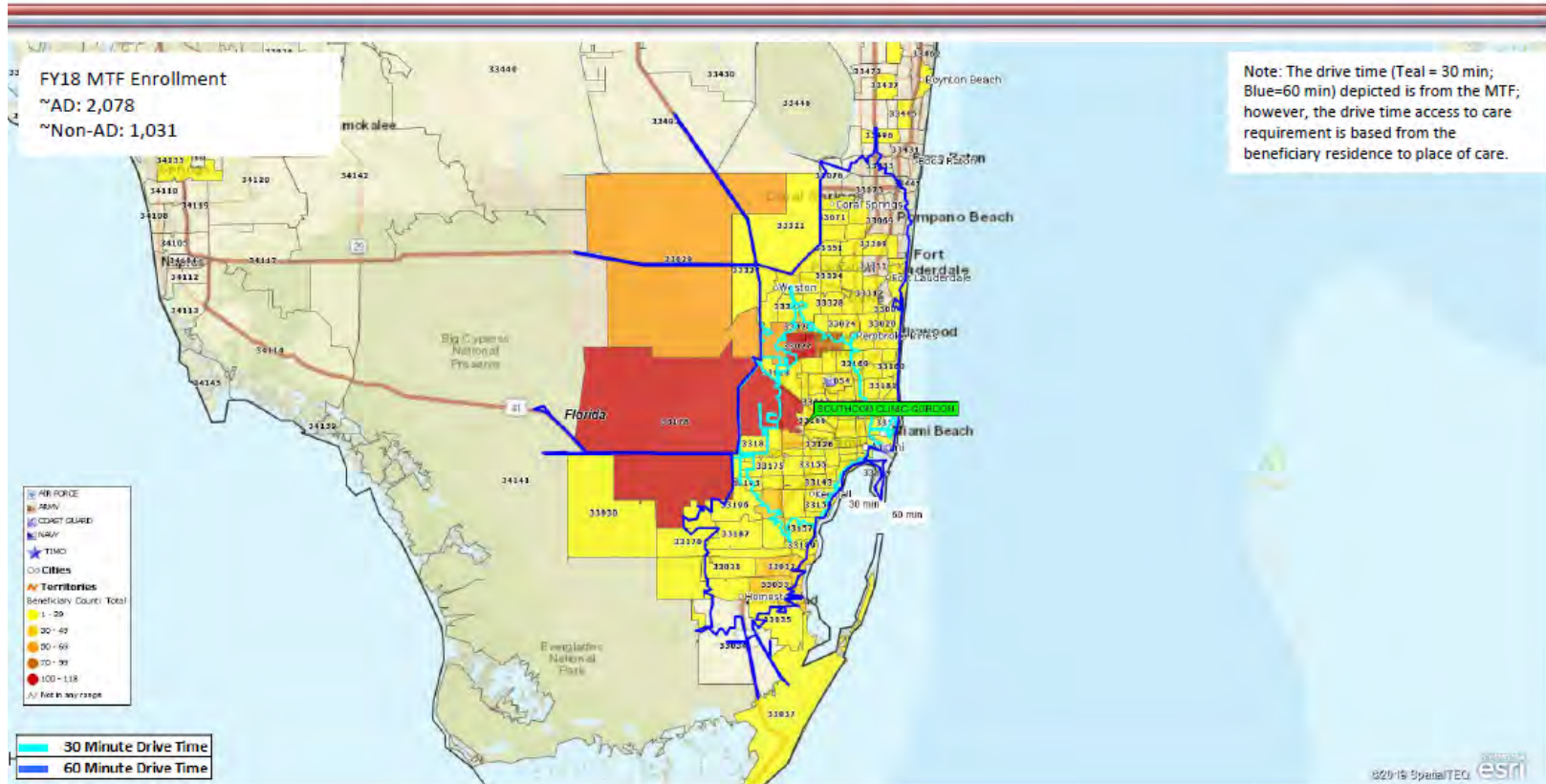
- Within a 15-mile radius of SOUTHCOM Clinic, 261 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 1,605 non-network PCMs within the 15-mile radius, each PCM would have to empanel 1 beneficiary.
- There are eight network facilities within drive time of SOUTHCOM Clinic that offer like services currently provided by the MTF with more than adequate access to care.
- There are 30 urgent care centers within 25 miles of the SOUTHCOM Clinic.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

“Medically Ready Force...Ready Medical Force”

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Part C: DHA TRICARE Health Plan Network Review

SOUTHCOM Clinic-Gordon TRICARE Non-ADSM MTF Enrollees



Part D: Network Insight Assessment Summary (Independent Government Assessment)

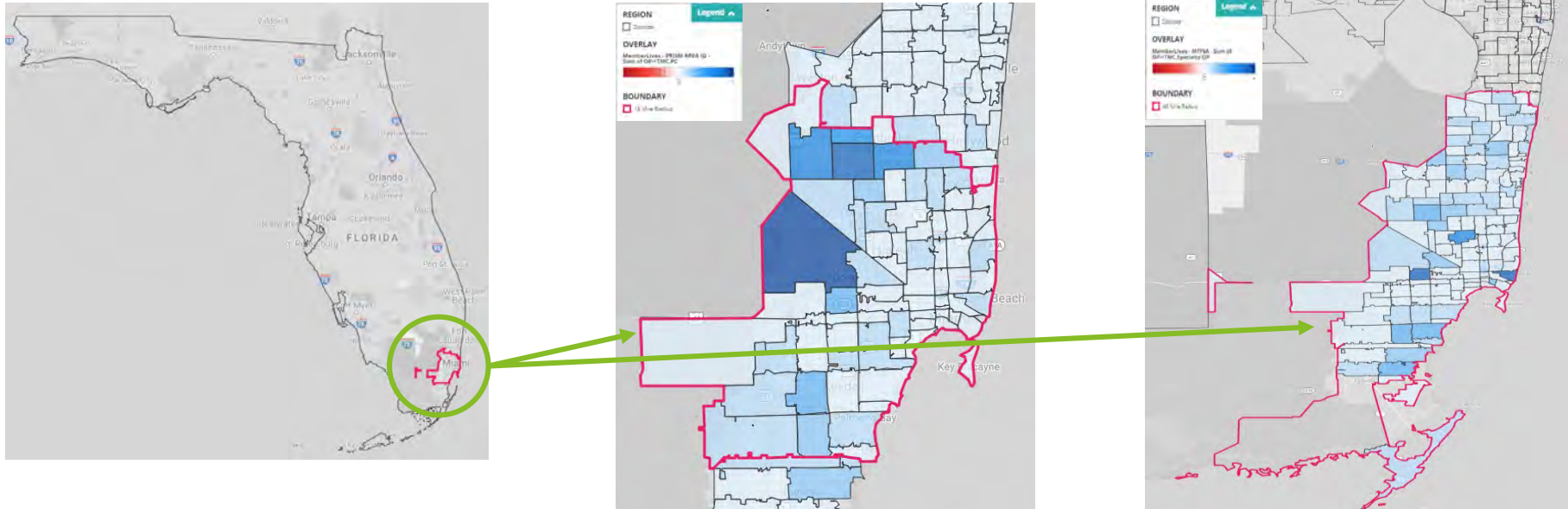


MHS Section 703 Workgroup Southcom Clinic – Gordon Network Assessment Discussion

3 April 2019

Network Assessment: Southcom Clinic (1 of 2)

Scenario: Southcom Clinic-Gordon is an Outpatient Clinic being evaluated for conversion to a Service Member Only Clinic



Shading is based on population within the zip code and map scale

- 85% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- 100% of MTF Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
Non-AD MTF Prime ¹	998	168	0
Plus	24	8	0
Total	1,022	176	0

1: Includes 8 Medicare Eligible MTF Prime beneficiaries

Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
MTF Prime ²	3,290	1,588	0
Reliant	205	220	0
Medicare Eligible	2,736	3,501	0
Total	6,231	5,310	0

2: Includes 11 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius around the Zip code of the MTF was determined as the geographic market

Network Assessment: Southcom Clinic (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	45	3.7%	153,620	5.4%	0.0%
5 to 14	85	7.1%	319,940	11.3%	0.0%
15 to 17	14	1.2%	103,119	3.6%	0.0%
18 to 24	164	13.7%	264,359	9.3%	0.1%
25 to 34	267	22.2%	396,975	14.0%	0.1%
35 to 44	243	20.3%	393,668	13.9%	0.1%
45 to 64	357	29.7%	724,880	25.5%	0.0%
65 and over	23	2.0%	482,167	17.0%	0.0%
Total	1,198	100.0%	2,838,728	100.00%	0.0%

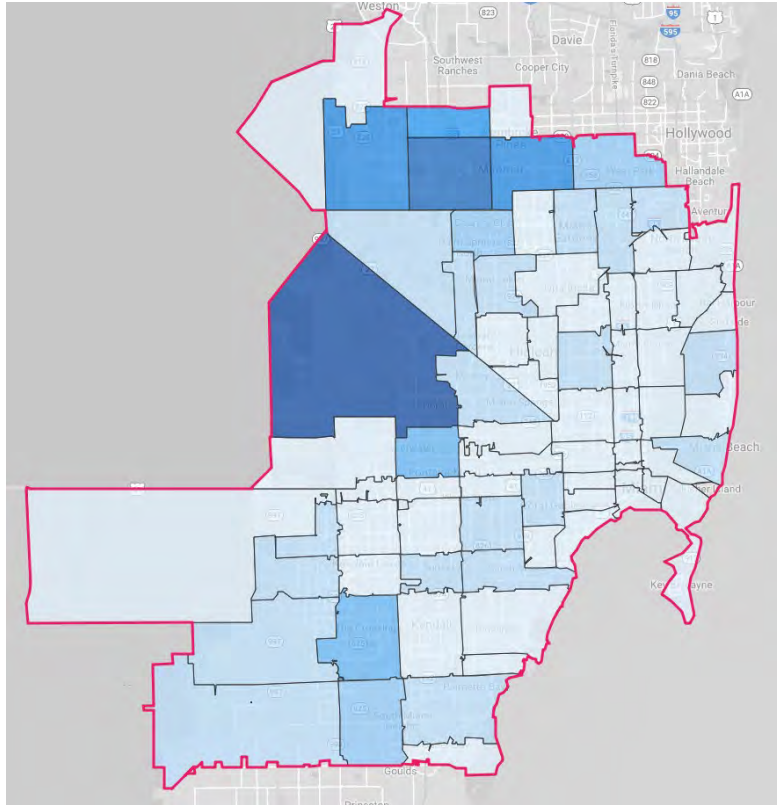
Primary Care:
Non-AD MTF
Prime, and Plus
Population

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	80	0.7%	264,804	5.5%	0.0%
5 to 14	141	1.2%	549,349	11.4%	0.0%
15 to 17	23	0.2%	175,309	3.6%	0.0%
18 to 24	801	6.9%	425,372	8.8%	0.2%
25 to 34	2,006	17.4%	670,098	13.9%	0.3%
35 to 44	1,529	13.2%	653,291	13.6%	0.2%
45 to 64	1,080	9.4%	1,251,963	26.0%	0.1%
65 and over	5,881	51.0%	817,569	17.0%	0.7%
Total	11,541	100.0%	4,807,755	100.00%	0.2%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Southcom Clinic: Network Adequacy Analysis (1 of 2)

Primary Care



Key

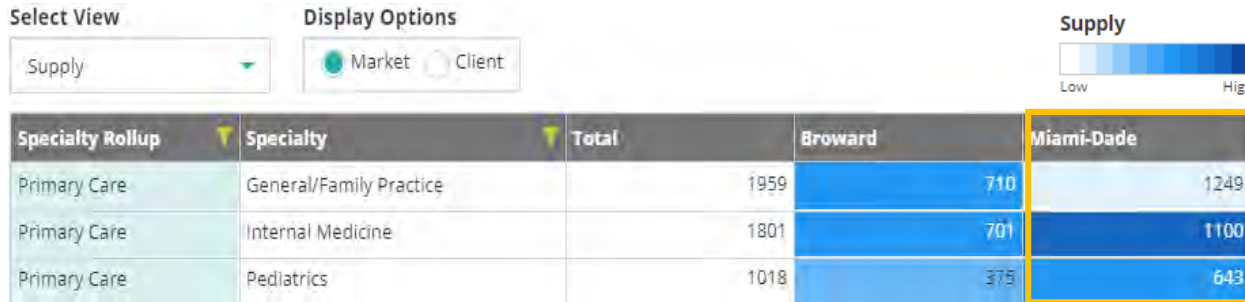
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 119 zip codes and two partial counties** (*Broward, Miami-Dade*)
- **Of the 1,198 impacted primary care beneficiaries** attributed to Southcom Clinic, **85% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Adolescent Medicine	2	2
Family Practice	317	336
General Practice	110	98
General Preventative Medicine	2	1
Geriatric Medicine	8	5
Internal Medicine	388	496
Pediatrics	189	393
Grand Total	1,016	1,331

Southcom Clinic: Network Adequacy Analysis (2 of 2)

The **commercial primary care providers** within the 30-minute drive-time standard **are capable** of accepting the specific demand from the **1,198** impacted beneficiaries



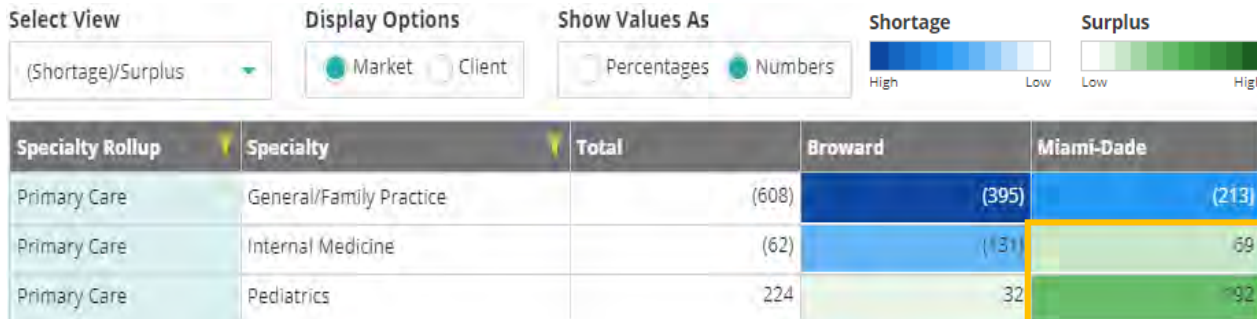
Current Supply (Not Limited to TRICARE)

- There are large supplies of primary care providers in Miami-Dade county, where the MTF is located, as well as neighboring Broward county



Forecasted Demand

- Population growth over the last five years (2014 to 2018) has been considerable at 10.3%, and is projected to remain high over the next five years (2019 to 2023) at 6.1%
- This growth will result in increased demands for primary care providers in the market area



Resulting Shortage/Surplus

- We expect to see surpluses of Internal Medicine and Pediatric providers in Miami-Dade county, but large shortages of General/Family Practice providers across the market area
- As the shortage can be attributable to population growth, we expect new entrants to the market to narrow the gaps in supply

Southcom Clinic: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, we expect a large number of providers to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Number of Physicians per Site
Small (1-4)	989	1.3
Medium (5-9)	18	6.8
Large (10+)	9	21.4
Grand Total	1,016	1.6

Practice Name ²	Monthly Extended Hours
Baptist Medical Group Hospitalist Program	105.0
South Florida State Hospital Medical Clinic	105.0
Nicklaus Childrens Hospital Emergency	105.0
West Palm Beach VA Medical Center Internal Medicine	105.0
Kendall Regional Medical Center Intensive Care Unit	105.0
Catholic Hospice	105.0
Miami Childrens Hospital Pediatric Hospitalists	105.0
Concierge Medical Services	105.0
Grand Total	2,015.0

Health System Alignment	Number of Practice Sites	Number of Physicians
Other	967	1,133
Tenet Healthcare Corporation	5	5
HCA	8	18
University of Miami Health System	15	35
Baptist Health	12	129
Memorial Healthcare System	3	3
Jackson Health System	4	4
Broward Health	2	4
Grand Total	1,016	1,331

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	324	346
Baptist Hospital Of Miami	77	202
Nicklaus Children'S Hospital	58	116
Mount Sinai Medical Center	46	73
South Miami Hospital	47	71
Memorial Hospital West	34	65
Memorial Hospital Miramar	27	52
Palmetto General Hospital	42	47
Hialeah Hospital	36	41
Mercy Hospital	29	35
Kendall Regional Medical Center	29	34
Jackson Memorial Hospital	11	28
Larkin Community Hospital Palm Springs Ca	22	26
University Of Miami Hospital	15	24
Jackson North Medical Center	13	24
Coral Gables Hospital	23	23
Westchester General Hospital	19	22
North Shore Medical Center	17	20
Grand Total	1,016	1,331

1. List includes top 18 hospitals by aligned physicians
2. List includes top 8 practices by monthly extended hours

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Southcom Clinic: Targeted Practice Profiles (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the Southcom Clinic market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Sum of Physicians
Contracted with TRICARE	84	71
High Likelihood*	201	179
Medium Likelihood	652	901
Low Likelihood	79	180
Grand Total	1,016	1,331

Contracted Practice Sample	Specialty
ACD Pediatric Group	Pediatrics
Alvaro J Dangond MD PA	Pediatrics
Angel F San Roman MD	Pediatrics
CAC Care 183rd Street Medical Center	Family Practice
CAC Florida Medical Center	Internal Medicine
CANO HEALTH, LLC	General Practice
COMPASS HEALTH SYSTEMS PA	General Practice
Continucare	Internal Medicine
CONTINUCARE MDHC LLC	Internal Medicine
Coral Reef Medical Group	Family Practice
Gary M Kramer MD	Pediatrics
HEALTHSTONE MEDICAL GROUP LLC	Internal Medicine
Healthy Kidz Pediatrics	Pediatrics
Healthy Partners	Family Practice

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE
High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE
Medium Likelihood - Providers are accepting Medicare and/or Medicaid
Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

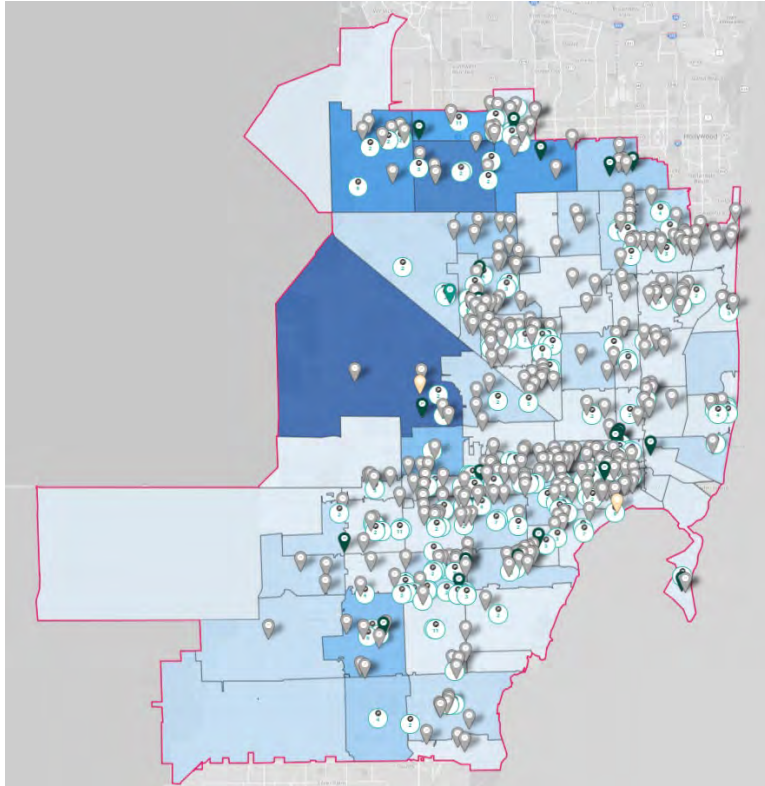
*Note: The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Southcom Clinic: Network Adequacy Analysis (1 of 4)

Primary Care



Key

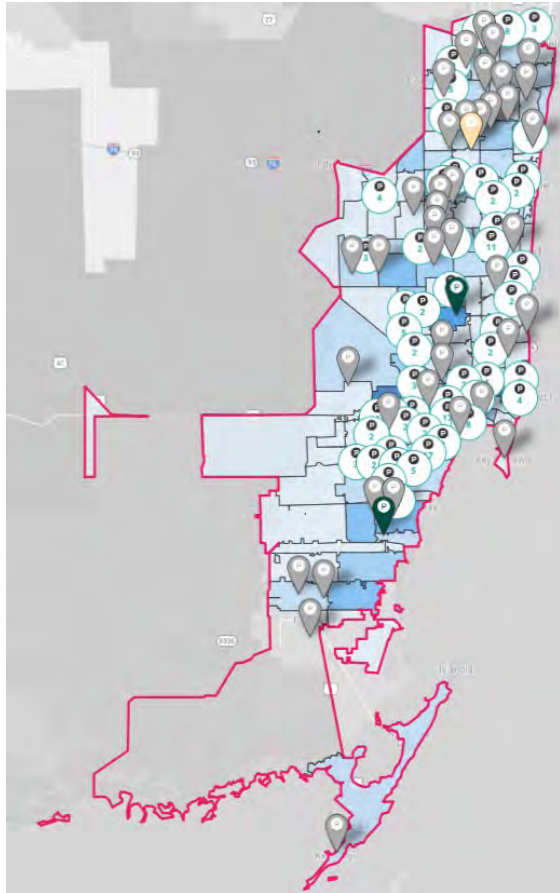
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 119 zip codes and 2 partial counties** (*Broward, Miami-Dade*)
- **Of the 1,198 impacted primary care beneficiaries** attributed to Southcom Clinic, **85% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Adolescent Medicine	2	2
Family Practice	317	336
General Practice	110	98
General Preventative Medicine	2	1
Geriatric Medicine	8	5
Internal Medicine	388	496
Pediatrics	189	393
Grand Total	1,016	1,331

Southcom Clinic: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 214 zip codes, two complete counties (Broward, Miami-Dade), and two partial counties (Monroe, Palm Beach)**
- **Of the 11,541 impacted specialty care beneficiaries attributed to Southcom Clinic, 100% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	293	488
Grand Total	293	488

Network Assessment: Southcom Clinic

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure.

County	Florida			
	Broward	Miami-Dade	Monroe	Palm Beach
Primary Care (Non-AD MTF Prime, Plus)	425 35.5%	773 64.5%	0 0.0%	0 0.0%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	4,316 37.39%	6,904 59.82%	84 0.73%	238 2.06%

Primary Geography for Evaluation:

Primary Care Services:

- Miami-Dade

Specialty Care Services:

- Miami-Dade

Secondary Geography for Evaluation:

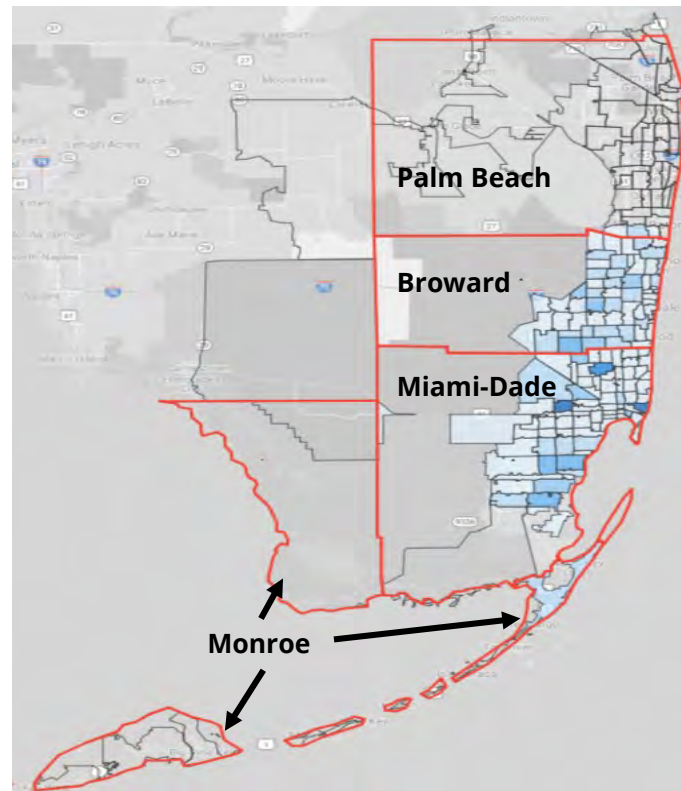
Primary Care Services:

- Broward

Specialty Care Services:

- Broward, Palm Beach

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation

Secondary Network Adequacy Evaluation





Part E: P4I Measures (1 of 17)

MHS Dashboard - SOUTHCOM CLINIC-GORDON


Filter

All CI RMG TRN My

Export

View as of



Apply Clear

Layout

Go back to: [MHS](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part E: P4I Measures (2 of 17)

Better Health-**Improve** Well-Being

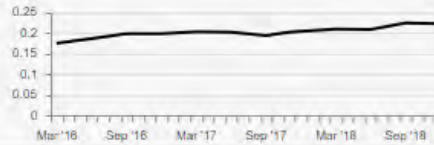
Health Related
Quality of Life

Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults
22.1 %



Current Data Date

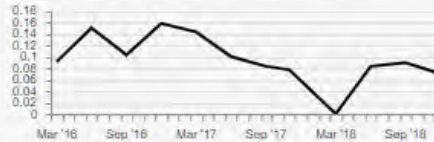
Dec '18

Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children
7.0 %



Current Data Date

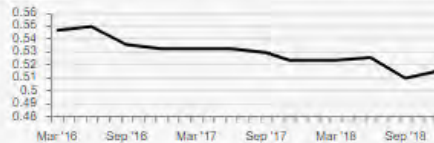
Dec '18

Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults
51.5 %



Current Data Date

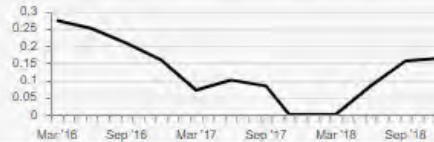
Dec '18

Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children
16.3 %



Current Data Date

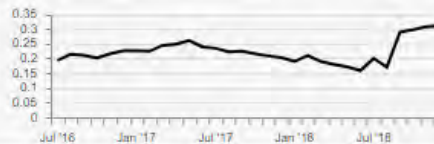
Dec '18

Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users
31.0 %



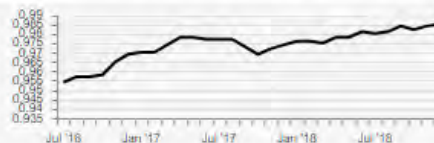
Current Data Date

Dec '18

Freq of Update

Monthly

Tobacco Use Assessment
98.5 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part E: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)



Current Data Date

Freq of Update

Quarterly

Lower is better

Inpatient: Recommend
Hospital (Satisfaction)



Current Data Date

Freq of Update

Quarterly

Outpatient Provider
Communication

100.00 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part E: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR

Current Data Date

Freq of Update

Quarterly



Lower is better

Central Line-Associated

Bloodstream Infections - SIR

No data is currently available

WSS (Wrong Site Surgery)

No data is currently available

URFO (Unintended

Retained Foreign Objects)

No data is currently available

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part E: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

85.96 %



Current Data Date

Dec '18

Freq of Update

Monthly

Low Back Pain Imaging Studies

77.95 %



Current Data Date

Dec '18

Freq of Update

Monthly

Children with Pharyngitis
Appropriate Testing

No data is currently available

HEDIS Breast Cancer
Screening

80.41 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Cervical Cancer
Screening

88.51 %



Current Data Date

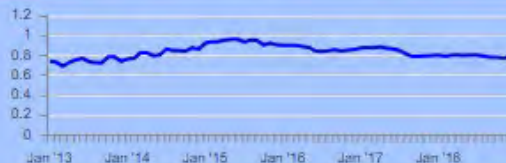
Dec '18

Freq of Update

Monthly

HEDIS Colon Cancer
Screening

77.84 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part E: P4I Measures (6 of 17)

7-Day Mental
Health Follow-Up
56.25 %



Current Data Date
Dec '18

Freq of Update
Monthly

HEDIS All Cause
Readmissions

No data is currently available

Well Child

No data is currently available

IQI #33 Primary Cesarean Section

No data is currently available

Postpartum Hemorrhage

No data is currently available

Unexpected Newborn
Complication #716

No data is currently available

Part E: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

1.09



Current Data Date

Feb '19

Lower is better

Freq of Update

Monthly

Days to Third Next Available
Future Appointment

5.05



Current Data Date

Feb '19

Lower is better

Freq of Update

Monthly

Potentially Recapturable
PC Leakage to the Network

6.87 %



Current Data Date

Nov '18

Lower is better

Freq of Update

Monthly

PCM Continuity

62.77 %



Current Data Date

Feb '19

Lower is better

Freq of Update

Monthly

Part E: P4I Measures (8 of 17)


Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees with Secure Messaging No data is currently available

SM Response Time One Business Day No data is currently available

Satisfaction with Getting Care When Needed

94.53 %





Current Data Date: **Sep '18**

Freq of Update: **Quarterly**

Specialty Care: Referral Order to Book

12.04






Current Data Date: **Nov '18**

Freq of Update: **Monthly**

Lower is better

Specialty Care: Booked to Actual Appt

21.49

Current Data Date: **Nov '18**

Freq of Update: **Monthly**

Lower is better

Part E: P4I Measures (9 of 17)

Ambulatory Specialty Care Leakage
70.0 %  



Month	Leakage %
Jun '14	55
Jul '14	45
Aug '14	50
Sep '14	48
Oct '14	48
Nov '14	50
Dec '14	85
Jan '15	45
Feb '15	65
Mar '15	55

Current Data Date: **May '15**
Lower is better

Freq of Update: **Monthly**



Active Duty Days to Primary Care Appointments
0.30  

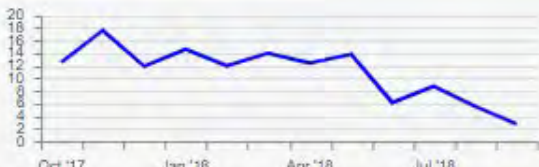


Month	Value
Oct '17	0.25
Nov '17	0.20
Dec '17	0.22
Jan '18	0.30
Feb '18	0.22
Mar '18	0.28
Apr '18	0.35
May '18	0.28
Jun '18	0.25
Jul '18	0.20
Aug '18	0.30
Sep '18	0.28
Oct '18	0.32

Current Data Date: **Dec '18**
Lower is better

Freq of Update: **Monthly**

Active Duty Days to Specialty Care Appointments
N/A  



Month	Value
Oct '17	12
Nov '17	18
Dec '17	10
Jan '18	14
Feb '18	10
Mar '18	13
Apr '18	11
May '18	13
Jun '18	10
Jul '18	5

Current Data Date: **Dec '18**
Lower is better

Freq of Update: **Monthly**

MEB Stage Timeliness

Click documentation icon for measure details 

Part E: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part E: P4I Measures (11 of 17)

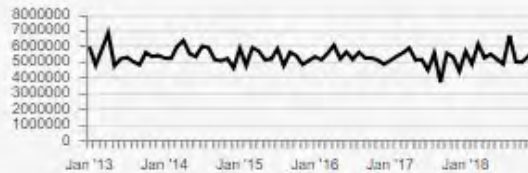
Lower Cost - **Improve** Stewardship

Per Member Per Month

No data is currently available

Total Purchased Care Cost

N/A



Current Data Date

Dec '18

Freq of Update

Monthly

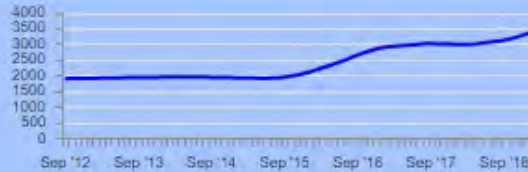
Lower is better

Private Sector Care Cost
per Prime Enrollee

No data is currently available

Total Empanelment

8.9 %



Current Data Date

Feb '19

Freq of Update

Monthly

Pharmacy Percent Retail Spend

48.0 %



Current Data Date

Dec '18

Freq of Update

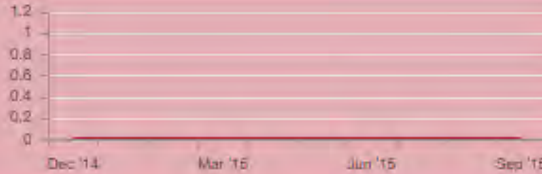
Monthly

Lower is better

Part E: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

0 %



Current Data Date

Sep '15

Freq of Update

Quarterly

Overall Occupancy Rate (US)

No data is currently available

ICU Occupancy Rate (US)

No data is currently available

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part E: P4I Measures (13 of 17)

MHS Dashboard - SOUTHCOM CLINIC-GORDON

Filter

All CI RMG TRM My

Export

PDF Image Excel Grid

View as of

Apply Clear

Layout

Dashboard Grid Home

Go back to: [MHS](#)

∨	= decrease in current value from prior
∧	= increase in current value from prior
>	= no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction	

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON	
IMR	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
							-	-
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
							-	-
Percent Meeting KSAs General Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
							-	-
Percent Meeting KSAs Orthopedic Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-
							Performance	Trend
							-	-

Part E: P4I Measures (14 of 17)

Better Health- **Improve Well-Being**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON	
							Current	Prior
HRQOL	-	9/2019	-	-	-	-	-	-
							Performance	Trend
							-	-
Obesity in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 22.1 %	Prior 22.3 %
							Performance	Trend
							∇	1
Obesity in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 7.0 %	Prior 8.9 %
							Performance	Trend
							∇	1
Overweight in Adults <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 51.5 %	Prior 50.9 %
							Performance	Trend
							∧	1
Overweight in Children <small>Lower is better</small>	12/2018	5/2019	-	-	-	-	Current 16.3 %	Prior 15.6 %
							Performance	Trend
							∧	3
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Current 31.0 %	Prior 30.7 %
							Performance	Trend
							∧	4
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Current 98.5 %	Prior 98.4 %
							Performance	Trend
							∧	2

Better Care- **Improve Clinical Outcomes**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON	
							Current	Prior
Risk Adjusted Mortality <small>Lower is better</small>	-	5/2019	-	-	-	-	-	-
							Performance	Trend
							-	-
Recommend Hospital	-	3/2019	-	-	-	-	-	-
							Current	Prior
							Performance	Trend
							-	-
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 100.00 %	Prior 98.14 %
							Performance	Trend
							∧	1

Better Care- **Improve Safety**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON	
							Current	Prior
CAUTI - SIR <small>Lower is better</small>	-	4/2019	-	-	-	-	-	-
							Performance	Trend
							-	-
CLABSI - SIR <small>Lower is better</small>	-	4/2019	-	-	-	-	-	-
							Current	Prior
							Performance	Trend
							-	-
WSS <small>Lower is better</small>	-	4/2019	-	-	-	-	-	-
							Performance	Trend
							-	-
URFO <small>Lower is better</small>	-	4/2019	-	-	-	-	-	-
							Current	Prior
							Performance	Trend
							-	-

Part E: P4I Measures (15 of 17)

Better Care- Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON	
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current ^A 85.96 %	Prior ^A 92.45 %
							Performance Trend	1
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current ^B 77.95 %	Prior ^B 79.31 %
							Performance Trend	5
Children w/Pharyngitis	-	4/2019	-	-	-	-	Current ^B -	Prior ^B -
							Performance Trend	-
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current ^B 80.41 %	Prior ^B 78.13 %
							Performance Trend	3
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current ^B 88.51 %	Prior ^B 87.64 %
							Performance Trend	3
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current ^B 77.84 %	Prior ^B 76.45 %
							Performance Trend	1

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	Current ^A	Prior ^A
7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	56.25 %	60.00 %
							Performance Trend	2
All Cause Readmissions	-	3/2019	-	-	-	-	-	-
Lower is better							Performance Trend	-
Well Child	-	4/2019	-	-	-	-	-	-
							Performance Trend	-
IQI #33 Primary Cesarean Section	-	4/2019	-	-	-	-	-	-
Lower is better							Performance Trend	-
Postpartum Hemorrhage	-	4/2019	-	-	-	-	-	-
Lower is better							Performance Trend	-
Unexpected Newborn Complication #716	-	4/2019	-	-	-	-	-	-
Lower is better							Performance Trend	-

Part E: P4I Measures (16 of 17)

Better Care- **Improve** Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON	
24 Hour Appts Lower is better	2/2019	4/2019	> 1.50 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 1.09 Prior: 0.76	Performance: Trend 1
Future Appts Lower is better	2/2019	4/2019	> 8 Days	<= 8 Days	<= 7 Days	<= 2.3 Days	Current: 5.05 Prior: 3.07	Performance: Trend 2
PC Leakage (Recap) Lower is better	11/2018	4/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current: 6.87 % Prior: 5.31 %	Performance: Trend 1
PCM Continuity	2/2019	4/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 62.77 % Prior: 75.10 %	Performance: Trend 2

Better Care- **Optimize & Standardize** Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON	
SM Enrollment	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: Trend -
SM Response Time 1 Day	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: Trend -

Getting Care When Needed	9/2018	3/2019	< 81.20%	>= 81.20%	>= 84.40%	>= 87.20%	Current: 94.53 % Prior: 94.02 %	Performance: Trend 1
Specialty: Referral to Book Lower is better	11/2018	4/2019	> 4 Days	<= 4 Days	<= 3 Days	<= 1 Day	Current: 12.04 Prior: 15.49	Performance: Trend 1
Specialty: Booked to Appt Lower is better	11/2018	4/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 21.49 Prior: 5.17	Performance: Trend 1
Amb Specialty Care Leakage Lower is better	5/2015	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 70.0 % Prior: 50.0 %	Performance: Trend 1
AD: Days To Primary Care Lower is better	12/2018	3/2019	> 1.5 Days	<= 1.5 Days	<= 1 Days	<= 0.83 Days	Current: 0.30 Prior: 0.31	Performance: Trend 1
AD: Days To Specialty Care Lower is better	9/2018	3/2019	> 24 Days	<= 24 Days	<= 15 Days	<= 7.5 Days	Current: 2.71 Prior: 5.50	Performance: Trend 2
MEB Stage Timeliness	-	4/2019	-	-	-	-	Current: - Prior: -	Performance: Trend -

Part E: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance							
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Joint Commission Accreditation	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

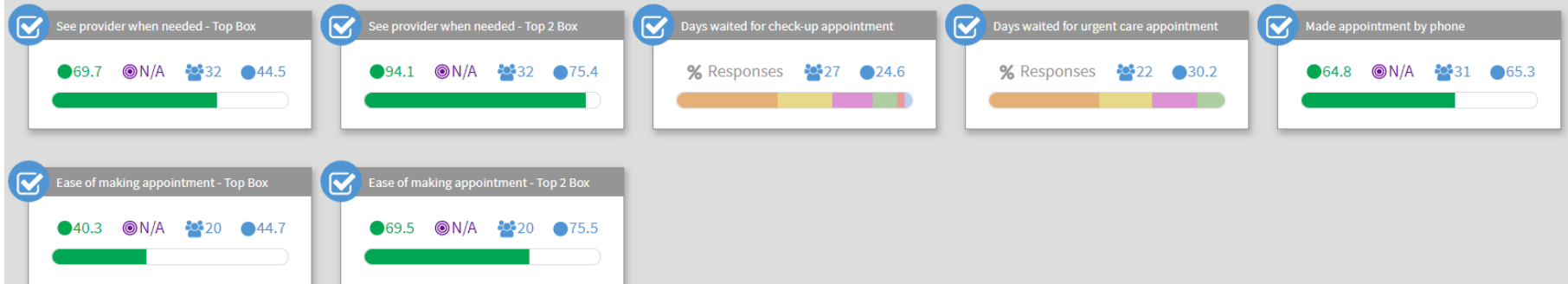
Lower Cost - Improve Stewardship							
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	SOUTHCOM CLINIC-GORDON
PMPM Lower is better	-	5/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Total Purchased Care Cost Lower is better	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current: \$5.70M Prior: \$5.34M Performance: ^ Trend: 2
Private Sector Care Cost Lower is better	-	5/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Total Empanelment	2/2019	4/2019	<	-	< but >=	>=	Current: 8.9% Prior: 7.2% Performance: ^ Trend: 4
Pharmacy Percent Retail Lower is better	12/2018	4/2019	> 30%	-	<= 30%	<= 25%	Current: 48.0% Prior: 48.0% Performance: > Trend: 2
AD: Spec Prov Efficiency	9/2015	4/2019	< 61%	>= 61%	< 79%	>= 79%	Current: 0 Prior: 0 Performance: > Trend: 1
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
ESA Benefit	-	6/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

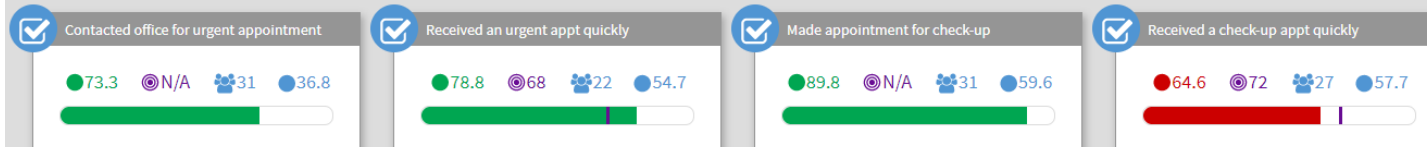
Part F: JOES-C 12-months Rolling Data

SOUTHCOM Clinic Direct Care

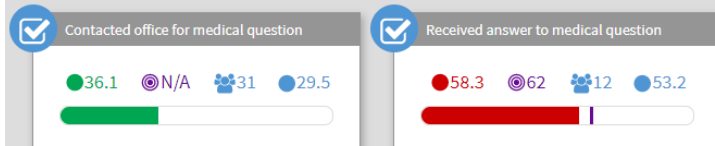
Access to Provider



Appointment



Contact Office



Part G: Base Mission Brief

Part G: Base Mission Brief

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Welcome to the United States Southern Command

This is an informational briefing and the content is continuously changing. The charts are designed for discussion at time of presentation, not as stand-alone representation of official USSOUTHCOM policies or positions.

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Part G: Base Mission Brief

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Vision

United States Southern Command is a mission ready and trusted partner that works collaboratively to ensure the Western Hemisphere is secure, free and prosperous.

Mission

United States Southern Command deters aggression, defeats threats, rapidly responds to crises, and builds regional capacity, working with our allies, partner nations, and USG team members to enhance security and defend the U.S. Homeland and our national interests.

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Our Organization

US Southern Command Headquarters
Miami, FL

-  **Joint Interagency Task Force – South (JIATF-S)**
Key West, FL
-  **Joint Task Force Guantánamo (JTF-GTMO)**
Naval Station, Cuba
-  **Joint Task Force Bravo (JTF-B)**
Soto Cano, Honduras
-  **US Air Force South (AFSOUTH)**
Tucson, AZ
-  **US Army South (ARSOUTH)**
San Antonio, TX
-  **US Naval Forces Southern Command (USNAVSO)**
Mayport, FL
-  **US Marine Corps Forces South (MARFORSOUTH)**
Miami, FL
-  **Special Operations Command South (SOCSOUTH)**
Harlingen, TX

 **22 Security Cooperation Offices**
22 Senior Defense Officials
Based in Embassies throughout the region

~6,000 military and civilian personnel

-  **Headquarters**
-  **Components**
-  **Cooperative security locations**
-  **Task Force locations**



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JIATF-South

Key West, FL

JIATF-South, executes detection and monitoring of illicit drug trafficking across the aerial and maritime domains.



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Command Organization

US Southern Command Headquarters

JTF-GTMO

★ Headquarters

● Task Force locations

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JTF-GTMO
Naval Base Guantánamo, Cuba

JTF-GTMO conducts safe, humane, legal, and transparent care and custody of detainees, including those convicted by military commission.



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JTF-Bravo

Soto Cano, Honduras

JTF-Bravo conducts and supports joint operations, actions, and activities, maintaining a forward presence to enhance regional security, stability, and cooperation.

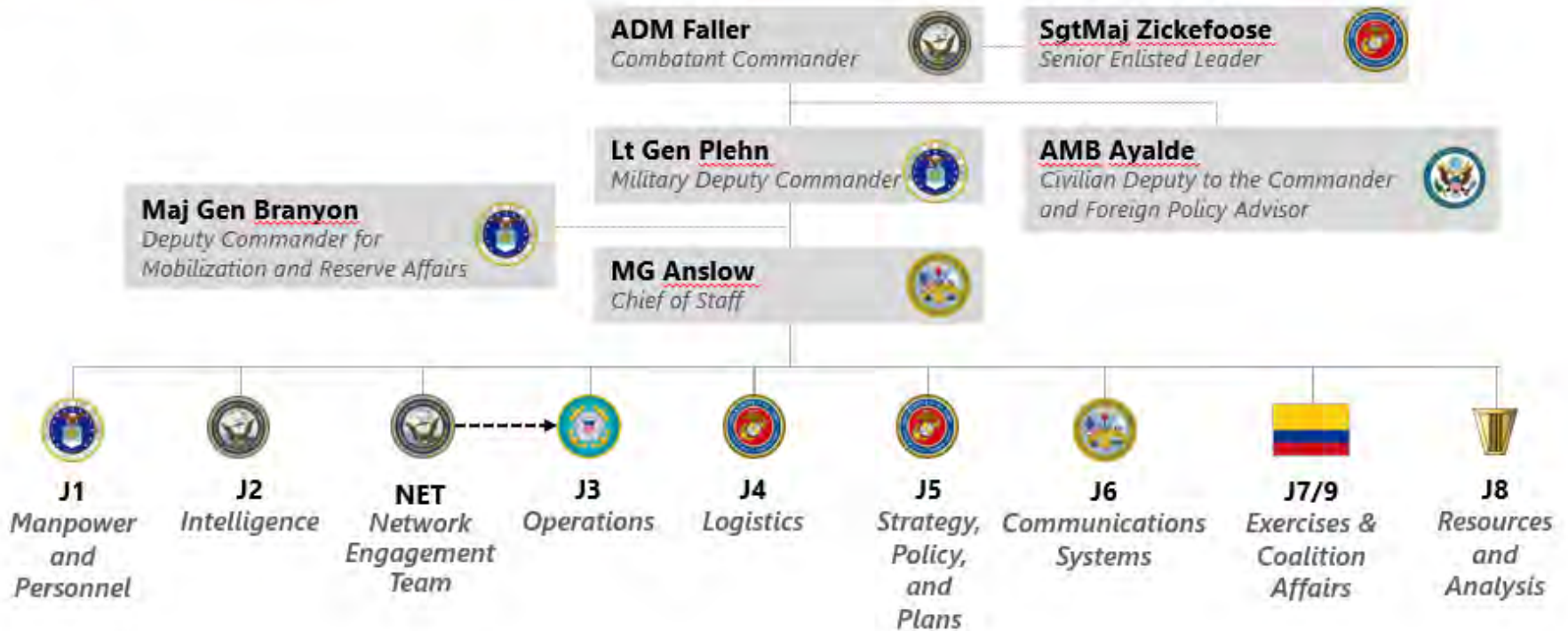


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USSOUTHCOM Headquarters



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USSOUTHCOM Headquarters

Military Organizations



Liaison Officers



Partner Academic Institutions



Intelligence Agencies



Interagency Partners



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OUR NEIGHBORHOOD

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Interconnected

By Commerce, Values, Culture, Family & In Air, Sea, Land, Cyber, Space

\$1.8+ Trillion

In Trade With the U.S

\$655+ Billion

U.S. Foreign Direct Investment (2013-17)

27 out of 31 Countries

Are Democracies and Respect Human Rights



Threatened
By Drug Trafficking, Crime, Corruption, Terrorism

~520,000
Illegal migrant
Enforcement Actions at SW border 2018

3,000+ Metric Tons
Estimated Cocaine Flow 2018

7
Malign Actors Undermining Democracy

4/10/2019 **Strengthen Partnerships** ★ **Counter Threats** ★ **Build Our Team**

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SOUTHCOM Lines of Effort



Strengthen Partnerships



Counter Threats



Build Our Team

***Supporting U.S. and Partner Nation
National Security Objectives***

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Partnership for the Americas

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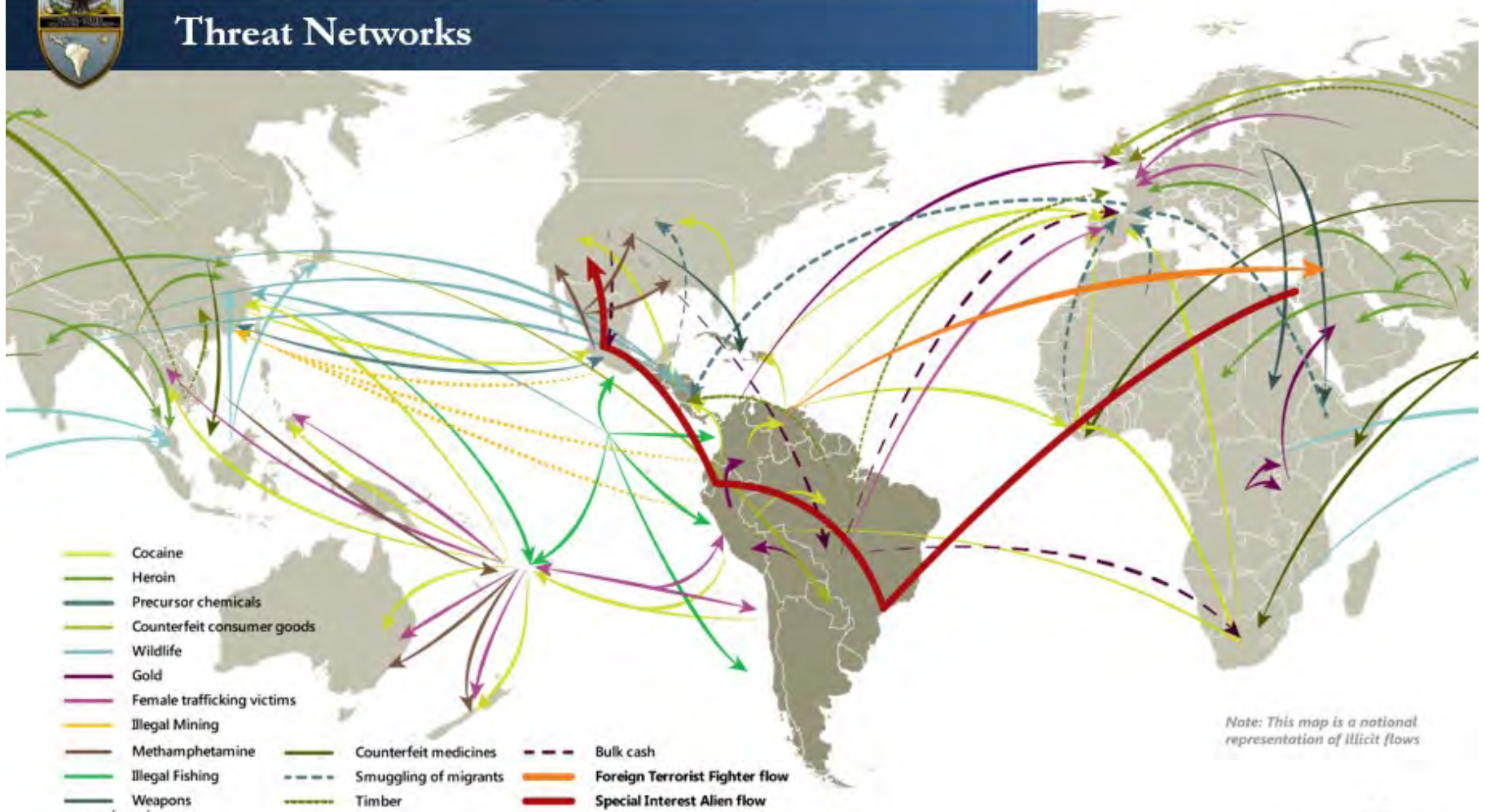
BACK UP SLIDES

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Threat Networks



4/10/2019

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Command Locations South FL

- Average upfront rent cost for 3 months is \$7,800 and can be up to \$10,000
- Many members commute incurring high monthly toll costs
- Military housing initiative to build 155 houses and 142 apartments near Headquarters



USSOUTHCOM Team members Reside in a wide variety of places:

- Doral, Coconut Grove, Cutler Bay, Miami Beach
- As far north as Ft. Lauderdale, Northern Broward, and Palm Beach Counties
- As far south as Homestead

SOUTHCOM	MIL	CIV
HQ	444	908
JIATF-S	156	247
MARFORSOUTH	132	15
SOCSOUTH	325	180

JOINT INTERAGENCY TASK FORCE – SOUTH (JIATF-S) HEADQUARTERS (Key West)

4/10/2019



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★ Headquarters

● Components

○ Geographic distribution of USSOUTHCOM and MARFORSOUTH members residences

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Part G: Base Mission Brief






Command Locations South FL

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SOUTHEAST FL REGION

Total Regional Impact (in Millions)	
Regional Economic Impact	\$12,449.5
Employment	127,892 Jobs
Sales Activity	\$14,448.9
Consumption	\$7,330.7
Capital Investment	\$2,742.7
Direct Defense Spending (in Millions)	
Procurement	\$1,087.5
Salaries	\$648.2
Pensions & Transfers	\$2,822.9
Total Defense Spending	\$4,558.6
Impacts by Component (in Millions)	
Federal Military	
Economic Impact	\$10,799.4
Employment	111,134 Jobs
National Guard	
Economic Impact	\$654.8
Employment	6,062 Jobs
Coast Guard	
Economic Impact	\$995.3
Employment	10,636 Jobs

- 
US SOUTHERN COMMAND HEADQUARTERS (Doral) ★★
- 
US MARINE CORPS FORCES SOUTH HEADQUARTERS (Doral)
- 
US SPECIAL OPERATIONS COMMAND SOUTH HEADQUARTERS (Homestead) ★

FY 2016 Florida has the...

2nd Largest **Military Retiree** Population

3rd Largest **Veteran** Population

5th Most In **Defense** Contracts with \$14 Billion

5th Most **DoD Personnel** with 124,500



JOINT INTERAGENCY TASK FORCE – SOUTH (JIATF-S) HEADQUARTERS (Key West)

4/10/2019



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This study was commissioned and sponsored by the Florida Defense Support Task Force. For information, please visit www.enterpriseflorida.com/fdstf.

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Command Locations FL



US Naval Forces Southern Command (Mayport)

SOUTHEAST FL REGION	
Total Regional Impact (in Millions)	
Regional Economic Impact	\$12,449.5
Employment	127,832 Jobs
Sales Activity	\$14,448.9
Consumption	\$7,330.7
Capital Investment	\$2,742.7
Direct Defense Spending (in Millions)	
Procurement	\$1,087.5
Salaries	\$648.2
Pensions & Transfers	\$2,822.9
Total Defense Spending	\$4,558.6
Impacts by Component (in Millions)	
Federal Military	
Economic Impact	\$10,799.4
Employment	111,134 Jobs
National Guard	
Economic Impact	\$654.8
Employment	6,062 Jobs
Coast Guard	
Economic Impact	\$995.3
Employment	10,636 Jobs

MIAMI-DADE COUNTY	
Total County Impact (in Millions)	
County Economic Impact	\$5,450.4
Employment	52,904 Jobs
Sales Activity	\$5,776.6
Consumption	\$2,566.5
Capital Investment	\$968.4
Direct Defense Spending (in Millions)	
Procurement	\$274.2
Salaries	\$336.8
Pensions & Transfers	\$725.1
Total Defense Spending	\$1,336.1

MONROE COUNTY	
Total County Impact (in Millions)	
County Economic Impact	\$928.9
Employment	8,292 Jobs
Sales Activity	\$571.3
Consumption	\$526.0
Capital Investment	\$198.8
Direct Defense Spending (in Millions)	
Procurement	\$41.0
Salaries	\$99.4
Pensions & Transfers	\$65.1
Total Defense Spending	\$247.5



JOINT INTERAGENCY TASK FORCE – SOUTH (JIATF-S) HEADQUARTERS (Key West)

FY 2016 Florida has the...

- 2nd Largest Military Retiree Population
- 3rd Largest Veteran Population
- 5th Most In Defense Contracts with \$14 Billion
- 5th Most DoD Personnel with 124,500



US SOUTHERN COMMAND HEADQUARTERS (Doral)



US MARINE CORPS FORCES SOUTH HEADQUARTERS (Doral)



US SPECIAL OPERATIONS COMMAND SOUTH HEADQUARTERS (Homestead)

4/10/2019

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This study was commissioned and sponsored by the Florida Defense Support Task Force. For information, please visit www.enterpriseflorida.com/fdstf.

Part G: Base Mission Brief



The Military Imperatives

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Human Rights



Institutionalizing 'Jointness'



4/10/2019

Integrating Gender Perspectives

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NCO Development & Education

17

Part H: MTF Mission Brief

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Army Health Clinic SOUTHCOM NDAA 703 Site Visit Command Brief

LTC Michael Davidson

Commander

SSG Petergay Morse

NCOIC

Doral, Florida

17 April 2019

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Part H: MTF Mission Brief



ARMY MEDICINE

One Team... One Purpose!

Conserving the Fighting Strength Since 1775

Purpose and Outline

Purpose: To provide an overview of the Army Health Clinic SOUTHCOM, (AHCSC) which is always ready to provide superb medical care for Service Members, Retirees, and Adult Family Members in the Southern Region.

Agenda:

1. Leadership's, Mission & Vision
 - USSOUTHCOM
 - SOCSOUTH
 - Army Health Clinic SOUTHCOM
2. US Southern ORG
3. Command Locations South FL
4. PSA 0044 Radius Map
5. Local Hospitals
6. Capabilities, Services & Workload
6. Enrollment by Category
7. Staff Breakdown
8. SOUTHCOM Clinic Organization Chart
9. Discussion Points



Part H: MTF Mission Brief



USSOUTHCOM Leadership, Vision & Mission



Vision: United States Southern Command is a mission ready and trusted partner that works collaboratively to ensure the Western Hemisphere is secure, free and prosperous.

Mission: United States Southern Command deters aggression, defeats threats, rapidly responds to crises, and builds regional capacity, working with our allies, partner nations, and USG team members to enhance security and defend the U.S. Homeland and our national

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SOC SOUTH Vision & Mission



Vision: SOCSOUTH competes in a complex environment to challenge and counter evolving threats and respond rapidly to emerging crisis and ensure a secure AOR.

Mission: SOCSOUTH plans and coordinates Special Operations to find and fix threats and enable the Interagency, Intelligence Community, and Partner Nations to counter threats to US interests, maintain regional stability and compete in a complex environment. On order, SOCSOUTH employs special operations for contingency and crisis response.

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SOC SOUTH Command

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SOC SOUTH Command Relationship



SOC SOUTH IS A JOINT COMMAND

Part H: MTF Mission Brief



AHCSC Leadership



LTC Michael Davidson
AHCSC Commander



SSG Petergay Morse
Senior Enlisted Advisor

VISION: Army Health Clinic SOUTHCOM is compassionate to service all.

MISSION: Army Health Clinic SOUTHCOM provides superb medical care, optimize the medical readiness of supported service members and promote healthy lifestyle to enhance the wellness of our beneficiaries.

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US SOUTHERN COMMAND HEADQUARTERS ORGANIZATION



Our Organization

US Southern Command Headquarters
Miami, FL

- Joint Interagency Task Force – South (JIATF-S)**
Key West, FL
- Joint Task Force Guantánamo (JTF-GTMO)**
Naval Station, Cuba
- Joint Task Force Bravo (JTF-B)**
Soto Cano, Honduras
- US Air Force South (AFSOUTH)**
Tucson, AZ
- US Army South (ARSOUTH)**
San Antonio, TX
- US Naval Forces Southern Command (USNAVSO)**
Mayport, FL
- US Marine Corps Forces South (MARFORSOUTH)**
Miami, FL
- Special Operations Command South (SOCSOUTH)**
Homestead, FL

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Command Locations South FL



Command Locations South FL

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- Average upfront rent cost for 3 months is \$7,800 and can be up to \$10,000
- Many members commute incurring high monthly toll costs
- Military housing initiative to build 155 houses and 142 apartments near Headquarters

- US SOUTHERN COMMAND HEADQUARTERS (Doral)
- US MARINE CORPS FORCES SOUTH HEADQUARTERS (Doral)
- US SPECIAL OPERATIONS COMMAND SOUTH HEADQUARTERS (Homestead)

USSOUTHCOM Team members Reside in a wide variety of places:

- Doral, Coconut Grove, Cutler Bay, Miami Beach
- As far north as Ft. Lauderdale, Northern Broward, and Palm Beach Counties
- As far south as Homestead

SOUTHCOM	MIL	CIV
HQ	444	908
JIATF-S	156	247
MARFORSOUTH	132	15
SOC SOUTH	325	180

JOINT INTERAGENCY TASK FORCE – SOUTH (JIATF-S) HEADQUARTERS (Key West)



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- ★ Headquarters
- Components
- ◻ Geographic distribution of USSOUTHCOM and MARFORSOUTH members residences

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**Prime Service Area (PSA)
0044 Radius Map**

MAP - PSA 0044 Radius Map



Part H: MTF Mission Brief



U.S. ARMY

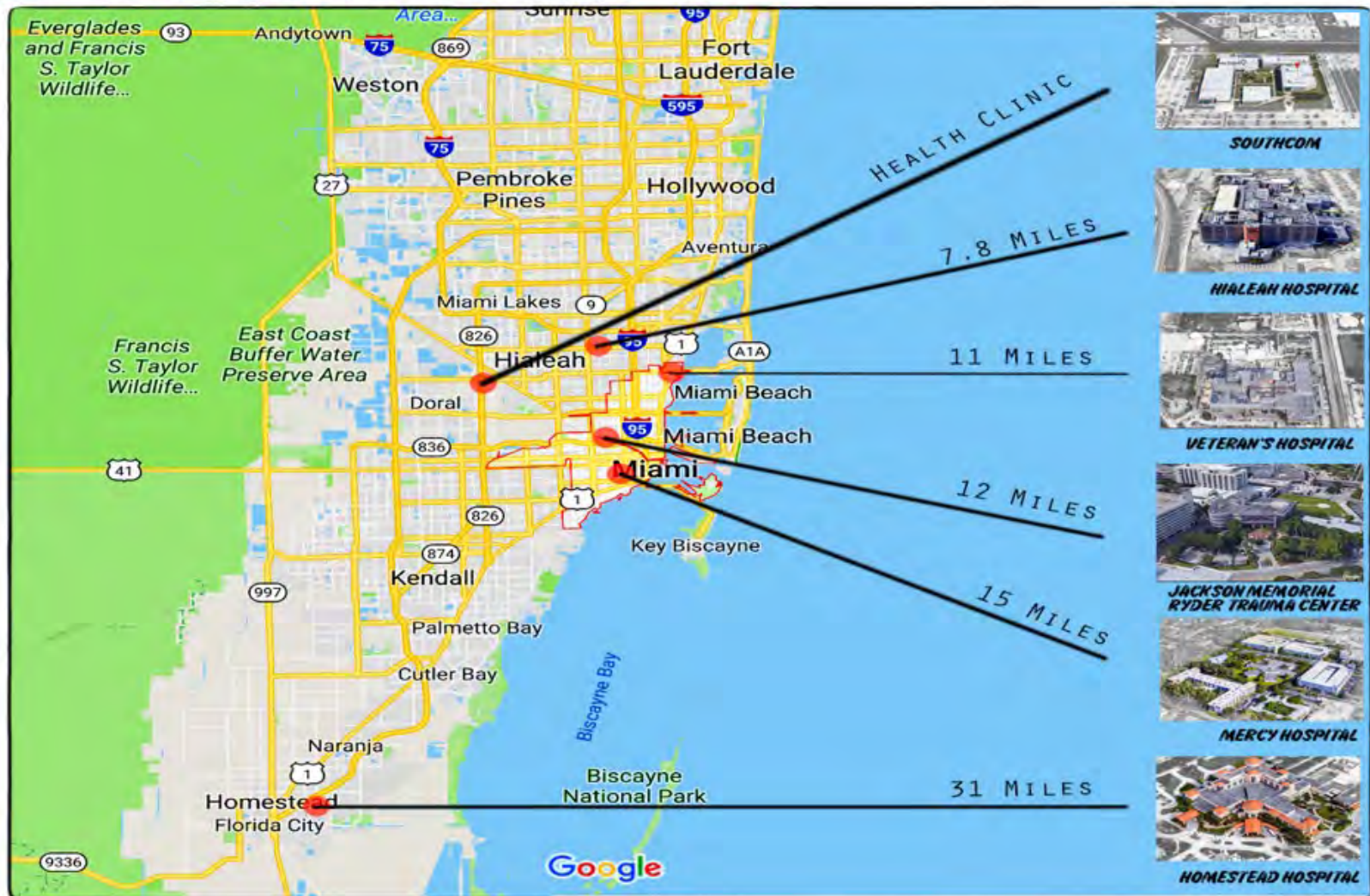


ARMY MEDICINE



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Local Hospitals



Part H: MTF Mission Brief

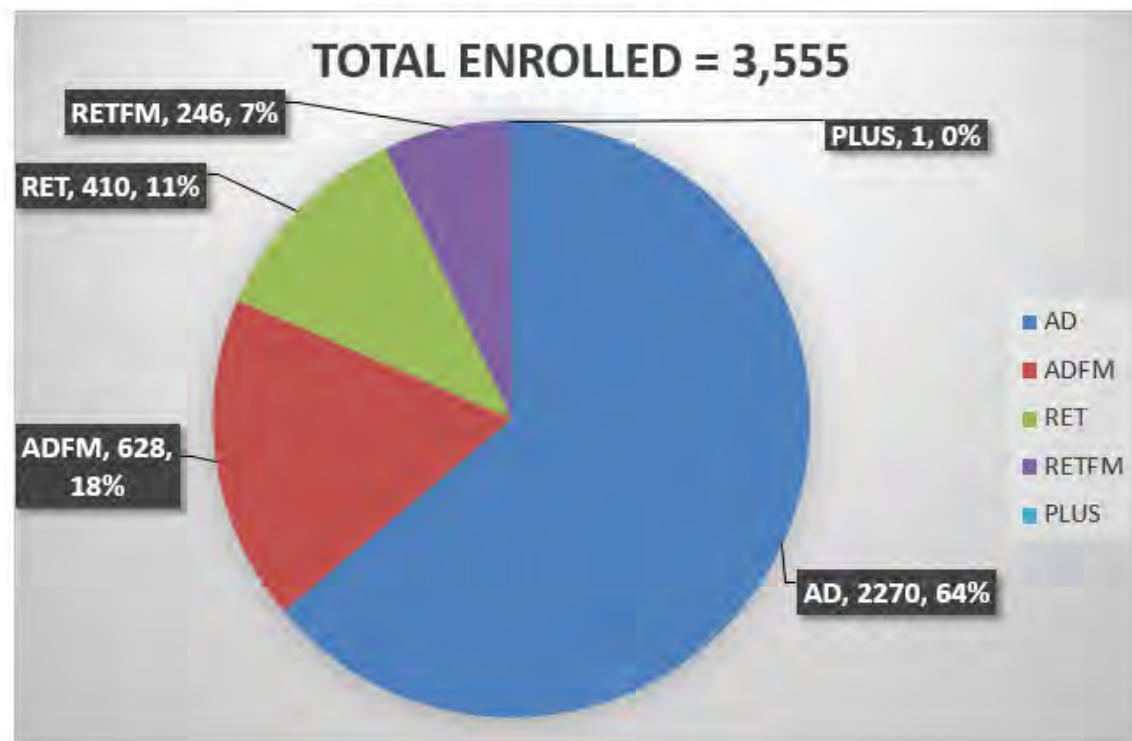
  <p>ARMY MEDICINE <i>One Team...One Purpose!</i> <i>Conserving the Fighting Strength Since 1775</i></p>	<p>AHCSC (DMIS 7239) Capabilities, Services & Workload</p>	
<ul style="list-style-type: none">▪ Staffing:<ul style="list-style-type: none">- AD: 11- CIV: 19- Contract: 1▪ Beneficiaries Served:<p>MTF Total Enrolled: 3,555</p><ul style="list-style-type: none">- AD: 2,270- ADFM: 628- RET: 410- RFM: 246- Plus: 1▪ Funding:<ul style="list-style-type: none">- Total Obligation Authority: \$ 2,988,296▪ PC Work Load<ul style="list-style-type: none">- FY18: 37,344.38 RVUs 13,566 ENCTRS- FY17: 35,892.97 RVUs 14,234 ENCTRS- FY16: 35,280.57 RVUs 12,300 ENCTRS▪ BH Work Load<ul style="list-style-type: none">- FY18: 3,364.19 RVUs 1,833 ENCTRS- FY17: 3,972.32 RVUs 1,125 ENCTRS- FY16: 3,363.00 RVUs 1,336 ENCTRS	<ul style="list-style-type: none">➤ Primary Care<ul style="list-style-type: none">➤ PCMH➤ Clinical Pharmacist➤ Behavioral Health<ul style="list-style-type: none">➤ Behavioral Health Services➤ SUDCC➤ Tele-Psychiatry➤ Ancillary/Administration Services<ul style="list-style-type: none">➤ Pharmacy➤ Immunization➤ Public Health➤ Laboratory➤ Referral Management➤ Patient Administration➤ Active Duty<ul style="list-style-type: none">➤ Readiness Clinic / Physical Exams➤ EFMP➤ Overseas Suitability Screening	<ul style="list-style-type: none">▪ A Typical Day at SOUTHCOM Clinic:<ul style="list-style-type: none">- 110 Clinic Visits- 100 Prescriptions Filled▪ Major Units Supported<ul style="list-style-type: none">- SOUTHCOM- MARFOR South- SOCSO- Army Recruiting- Air Force Recruiting- Navy Recruiting- USMC Recruiting- Coast Guard Station- Army National Guard- US Public Health

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Enrollment by Patient Category



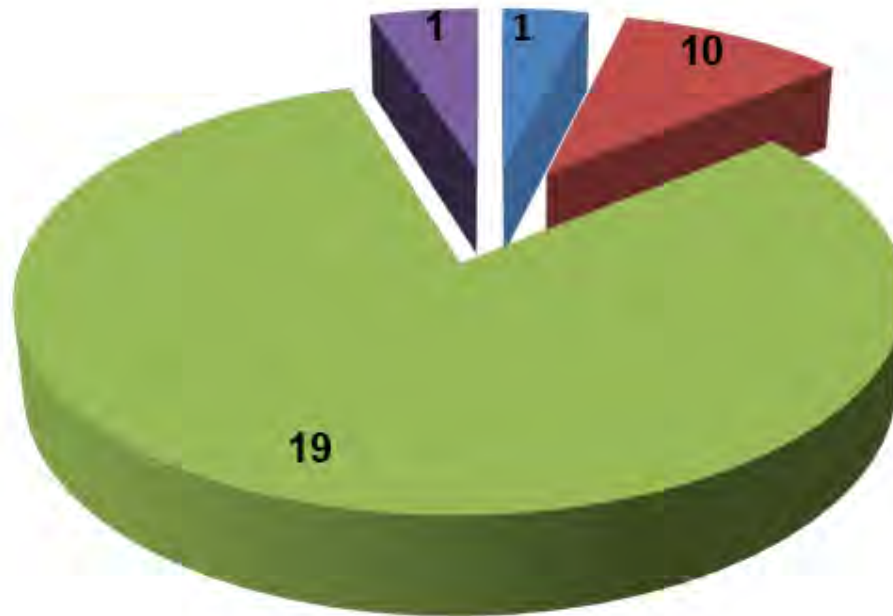
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Staff Breakdown

31 Total Staff



- Officers
- Enlisted
- Civilians
- Contract

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Discussion Points

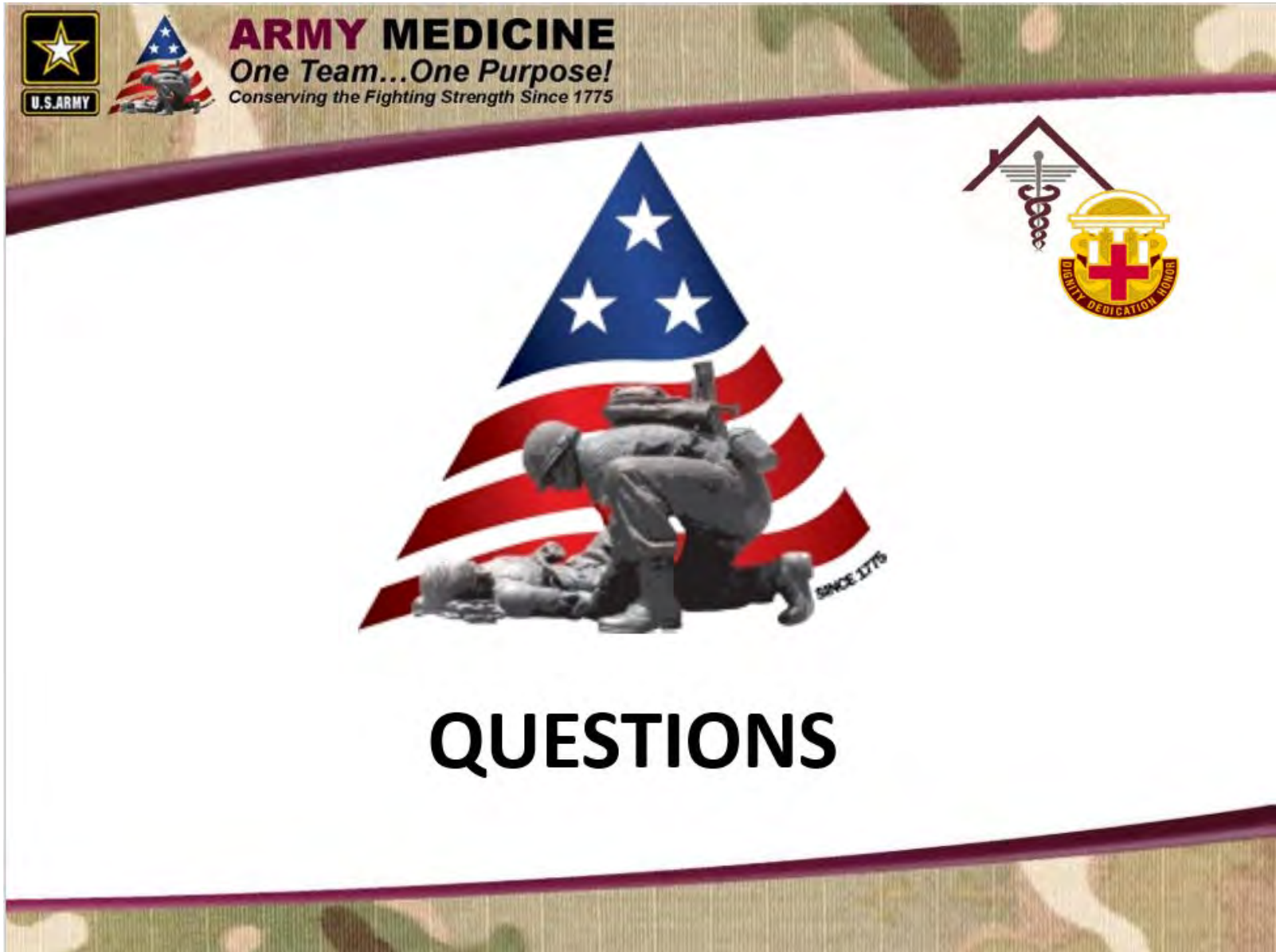
If SOUTHCOM Clinic is downsized to an “Active Duty Only” Clinic:

- Loss of time from work by Retired empaneled patients working at U.S. Southern Command
- Decreased “health” of our population—loss of PCM continuity as well as HEDIS and CPG programs
- Decrease in clinical skills by seeing all Active Duty Clinic. Currently, adequate mix of diverse empaneled population with 18% ADFM, 18% RET-RETFM, and 60% AD
- No way to measure that our current empaneled family members and retired population required to enroll in the direct care system will receive same high quality healthcare
- Primary care in the Homestead network has limited full service care and language concerns leads to increased referrals to specialists and overall increase in cost of healthcare
- Loss of a medical provider and support staff from our clinical staffing with loss of over 1200 beneficiaries will impact the ability to surge and support the SOCSOUTH aid station in Homestead
- Enhance the perception by ADFM and RET-RETFM that military medicine does not care





If SOUTHCOM Clinic continues current operations:

- Reduce long term healthcare costs — SOUTHCOM able to maintain highly qualified PCMs providing exceptional, full service care with top rated patient satisfaction scores
- Able to support the mission for U.S. Southern Command and SOCSOUTH and provide a choice for beneficiaries to remain empaneled to a military facility
- Currently have 300 more patients that could be empaneled to our clinic with each provider currently empaneled to 1256 patients. Proactive in accommodating AD surge to support medical readiness
- Providing the best **Patient Experience** and **Access** at our clinic remains outstanding as we continue to excel by using Securing Messaging and PCMH concepts

Part H: MTF Mission Brief



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QUESTIONS

2

The graphic features a central illustration of a soldier in full combat gear kneeling to provide medical aid to a fallen comrade. The scene is set against a large, stylized American flag. The top of the graphic contains the Army Medicine logo and slogan, while the bottom right corner includes a medical emblem and the page number '2'.

Part H: MTF Mission Brief



BACKUP SLIDES

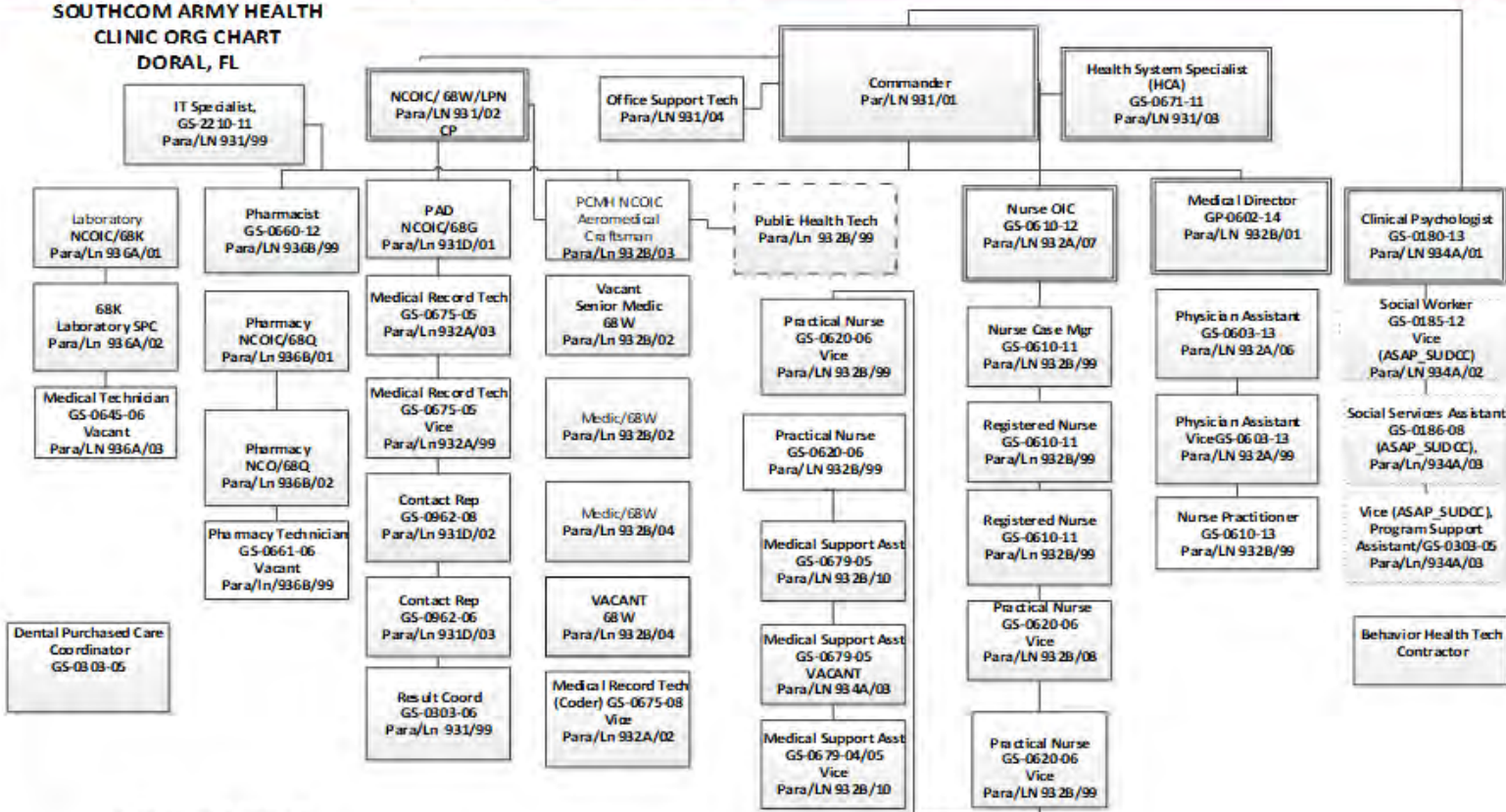
Part H: MTF Mission Brief



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Organization Chart

**SOUTHCOM ARMY HEALTH
 CLINIC ORG CHART
 DORAL, FL**



Personnel Assigned
 Active Duty Army (9)
 Active Duty Air Force (2)
 Dept of Army Civilians (19)
 Contractor (1)

Number of Vice/Vacant (15)

Total = 31

Update as of 4 April 2019

Part I: MTF Portfolio (Full)

EISENHOWER ARMY MEDICAL CENTER – FT. GORDON

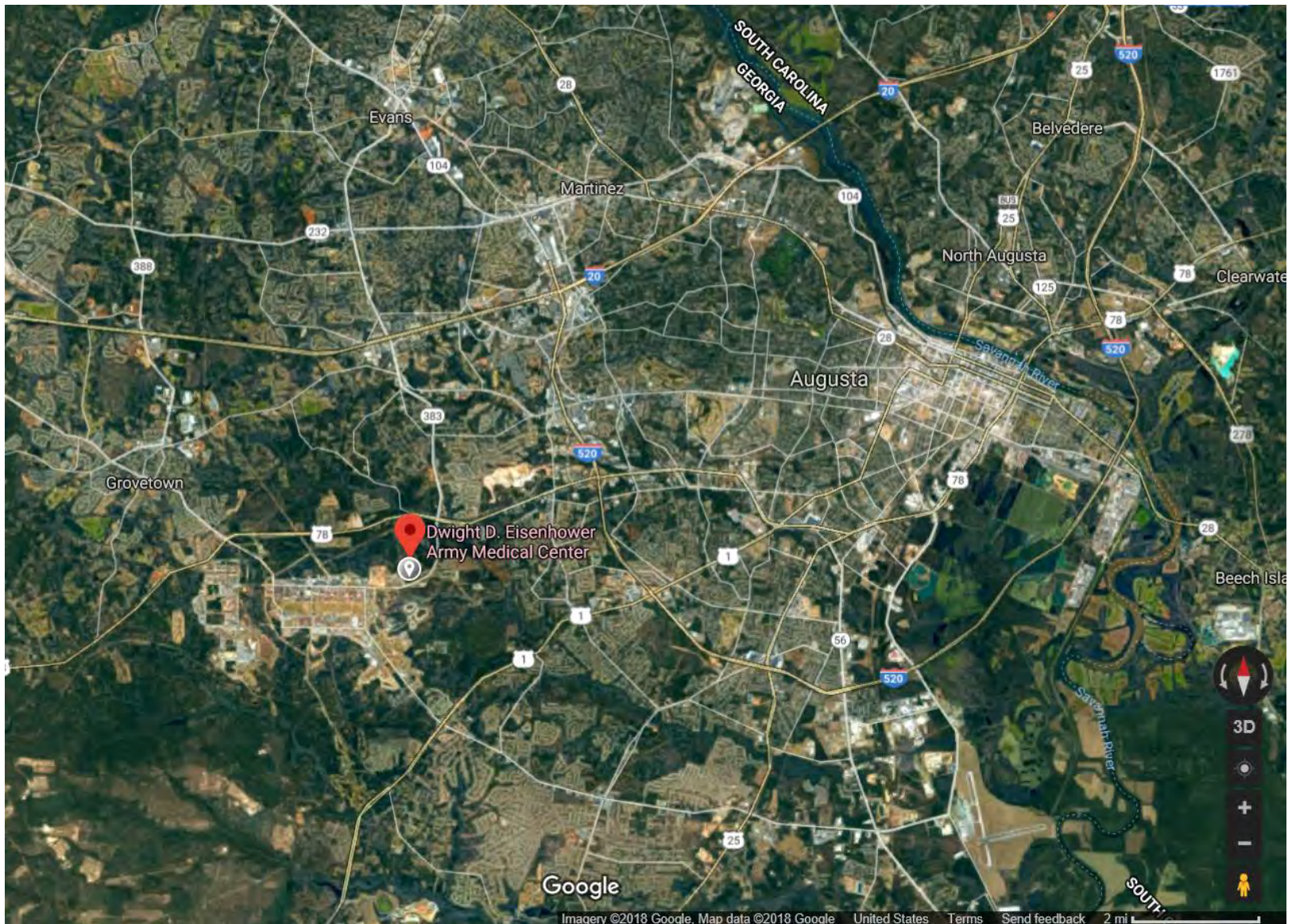


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AMC Eisenhower – Overview

❑ # of Buildings and Min/Max Age¹: 3, 11 / 44

❑ Built Beds¹: 192

❑ Beds²:

FY 2019 Projected Beds	
SERVICE	BEDS
Med/Surg	43
Mental Health	38
ICU	11
TOTAL	92

❑ ADPL³:

ADPL	FY14	FY15	FY16	FY17	FY18
ADPL w/ Newborn	56.9	63.5	62.0	56.1	59.9
ADPL w/o Newborn	56.9	63.5	62.0	56.1	59.8

¹ Source: DHA / Facilities Management Division

² Source: P4I Occupancy Rate Measure

³ Source: MDR SIDR, includes inferences

AMC Eisenhower – Overview

☐ Avg # of Encounters per day¹:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0047	AMC EISENHOWER-GORDON	1,991	1,978	1,975	2,050	1,999
1230	CAMP SHELBY					4
1550	TMC-4-GORDON	160	175	168	150	136
1875	USADC ORAL HLTH CTR-GORDON					1
7197	CONNELLY HLTH CLIN-GORDON	267	210	187	179	196
7239	SOUTHCOM CLINIC-GORDON	60	81	109	111	106
8924	AHC RODRIGUEZ-BUCHANAN	71	64	65	73	77

☐ ER or Immediate Care²: Y – AMC Eisenhower

¹ Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

² Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

AMC Eisenhower – Trends in Direct Care ADPL¹ – Overall and by Product Line

TOTAL					
FY	2014	2015	2016	2017	2018
MEAN	56.9	63.5	62.0	56.1	59.9
MIN	38.0	41.0	40.0	42.0	43.0
10TH	47.0	52.0	52.0	47.0	49.0
25TH	51.0	58.0	56.0	51.0	54.0
MEDIAN	56.0	63.0	61.5	56.0	59.0
75TH	62.0	70.0	68.0	61.0	66.0
90TH	67.0	75.0	73.0	66.0	70.0
MAX	78.0	84.0	84.0	77.0	86.0

ADPL BY PRODUCT LINE AND FY					
PRODUCT LINE	2014	2015	2016	2017	2018
CIRC	7.44	6.79	8.46	6.22	6.37
DIGEST	3.70	3.58	2.83	3.42	3.98
ENT	0.38	0.48	0.45	0.46	0.47
GYN	0.42	0.44	0.41	0.45	0.33
MH	26.53	31.29	31.61	29.26	30.54
NERVOUS	1.36	1.54	1.63	1.35	1.71
NEWBORN ²	0.00	0.00	0.00	0.02	0.10
OB	0.08	0.23	0.20	0.18	0.13
ORTHO	4.38	4.72	3.44	3.76	3.45
OTHER	9.02	10.16	9.51	7.98	9.27
RESP	3.58	4.30	3.46	3.04	3.53
TOTAL	56.89	63.53	62.00	56.14	59.88

OBSTETRICS - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	0.1	0.2	0.2	0.2	0.1
MIN	0.0	0.0	0.0	0.0	0.0
10TH	0.0	0.0	0.0	0.0	0.0
25TH	0.0	0.0	0.0	0.0	0.0
MEDIAN	0.0	0.0	0.0	0.0	0.0
75TH	0.0	0.0	0.0	0.0	0.0
90TH	0.0	1.0	1.0	1.0	1.0
MAX	2.0	2.0	3.0	2.0	2.0

NEWBORN ² - PATIENT LOAD BY FY					
FY	2014	2015	2016	2017	2018
MEAN	0.0	0.0	0.0	0.0	0.1
MIN	0.0	0.0	0.0	0.0	0.0
10TH	0.0	0.0	0.0	0.0	0.0
25TH	0.0	0.0	0.0	0.0	0.0
MEDIAN	0.0	0.0	0.0	0.0	0.0
75TH	0.0	0.0	0.0	0.0	0.0
90TH	0.0	0.0	0.0	0.0	1.0
MAX	0.0	0.0	0.0	2.0	1.0

¹ Source: MDR SIDR (includes newborn nursery and inferreds)

² Defined as MDC 15

AMC Eisenhower – IP Workload, CMI, and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Disposition/Admissions		Case Mix Index (CMI)		Cost/Paid per Disp/Adm		Cost/Paid per MS-RWP	
		DC	PC	DC	PC	DC	PC ²	DC	PC ²
		Dispositions	Admissions	MS-RWP / Dispositions	MS-RWP / Admissions	Full Cost / Dispositions	Amount Paid / Admissions	Full Cost / MS-RWP	Amount Paid / MS-RWP
FY 2018 ³	MED	2,517	358	0.8422	1.0705	\$ 9,067	\$ 10,410	\$ 10,766	\$ 9,724
	SURG	1,295	216	2.2235	3.3119	\$ 24,185	\$ 39,277	\$ 10,877	\$ 11,859
	OB	35	856	0.6513	0.5830	\$ 5,274	\$ 5,116	\$ 8,097	\$ 8,775
	NEWBORN	32	815	0.2320	0.6112	\$ 4,285	\$ 5,850	\$ 18,471	\$ 9,572
	MH	688	16	0.6052	0.5236	\$ 21,132	\$ 4,987	\$ 34,918	\$ 9,524
	TOTAL	4,567	2,261	1.1924	0.9306	\$ 15,109	\$ 9,481	\$ 12,671	\$ 10,188
FY 2017 ³	MED	2,376	366	0.8315	0.9286	\$ 8,110	\$ 8,797	\$ 9,754	\$ 9,474
	SURG	1,218	218	2.2632	3.3240	\$ 24,428	\$ 31,970	\$ 10,793	\$ 9,618
	OB	30	605	0.6340	0.5545	\$ 8,327	\$ 4,571	\$ 13,134	\$ 8,243
	NEWBORN	7	803	0.1790	0.5993	\$ 3,311	\$ 5,118	\$ 18,495	\$ 8,540
	MH	741	18	0.5837	0.5930	\$ 18,986	\$ 5,942	\$ 32,525	\$ 10,021
	TOTAL	4,372	2,010	1.1859	0.9412	\$ 14,493	\$ 8,543	\$ 12,221	\$ 9,076
FY 2016 ³	MED	2,407	411	0.8364	1.0845	\$ 8,480	\$ 10,456	\$ 10,139	\$ 9,641
	SURG	1,284	253	2.3637	3.2573	\$ 26,874	\$ 43,670	\$ 11,370	\$ 13,407
	OB	20	637	0.6136	0.5663	\$ 10,393	\$ 4,692	\$ 16,936	\$ 8,286
	NEWBORN	0	886	0.0000	0.7189	\$ 0	\$ 6,548	\$ 0	\$ 9,109
	MH	716	13	0.6175	0.6261	\$ 18,277	\$ 5,729	\$ 29,596	\$ 9,150
	TOTAL	4,427	2,200	1.2429	1.0344	\$ 15,408	\$ 11,005	\$ 12,397	\$ 10,639

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

AMC Eisenhower – FY18 IP Workload by Enrollment Status¹

Work performed by AMC Eisenhower³:

AMC EISENHOWER-GORDON - FY 2018 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	896	0.7556	\$ 10,266	49	0.7076	\$ 9,613	93	0.7415	\$ 9,911	3	1.2751	\$ 13,451	1,381	0.9043	\$ 11,224	95	0.9112	\$ 9,095	2,517	0.8422	\$ 10,766
SURG	656	1.9171	\$ 9,668	39	1.3750	\$ 9,352	135	1.8208	\$ 7,789	4	3.1957	\$ 8,313	391	2.8333	\$ 12,651	70	2.9161	\$ 12,902	1,295	2.2253	\$ 10,872
OB	30	0.6378	\$ 8,514	1	0.4952	\$ 6,092	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	4	0.7916	\$ 5,891	35	0.6513	\$ 8,097
NEWBORN	11	0.2308	\$ 20,057	0	0.0000	\$ 0	4	0.3251	\$ 17,062	0	0.0000	\$ 0	0	0.0000	\$ 0	17	0.2109	\$ 17,860	32	0.2320	\$ 18,471
MH	191	0.5740	\$ 34,562	126	0.5974	\$ 39,364	306	0.6400	\$ 35,615	2	0.6288	\$ 36,840	28	0.5429	\$ 17,541	35	0.5476	\$ 26,027	688	0.6052	\$ 34,918
TOTAL	1,784	1.1580	\$ 11,187	215	0.7631	\$ 23,167	538	0.9515	\$ 18,744	9	1.9851	\$ 11,421	1,800	1.3177	\$ 11,931	221	1.4326	\$ 12,642	4,567	1.1929	\$ 12,667

↑
23% ACH WINN-STEWART; 16% MCSC

Work performed by a provider within AMC Eisenhower’s catchment area²:

AMC EISENHOWER-GORDON - FY 2018 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	152	1.1355	\$ 10,551	4	0.5513	\$ 16,025	95	1.0571	\$ 9,123	0	0.0000	\$ 0	2	1.7310	\$ 6,978	105	0.9958	\$ 8,895	358	1.0705	\$ 9,724
SURG	113	3.2235	\$ 10,814	1	0.7075	\$ 9,059	44	4.4552	\$ 16,615	0	0.0000	\$ 0	0	0.0000	\$ 0	58	2.6618	\$ 8,301	216	3.3119	\$ 11,859
OB	610	0.5806	\$ 8,393	5	0.6001	\$ 8,557	29	0.7071	\$ 8,517	0	0.0000	\$ 0	0	0.0000	\$ 0	212	0.5725	\$ 9,940	856	0.5830	\$ 8,775
NEWBORN	7	1.4286	\$ 10,030	0	0.0000	\$ 0	370	0.6635	\$ 9,504	0	0.0000	\$ 0	0	0.0000	\$ 0	438	0.5540	\$ 9,622	815	0.6112	\$ 9,572
MH	5	0.5924	\$ 10,436	0	0.0000	\$ 0	6	0.5481	\$ 10,064	0	0.0000	\$ 0	0	0.0000	\$ 0	5	0.4255	\$ 7,418	16	0.5236	\$ 9,524
TOTAL	887	1.0191	\$ 9,805	10	0.5913	\$ 11,402	544	1.0399	\$ 11,868	0	0.0000	\$ 0	2	1.7310	\$ 6,978	818	0.7641	\$ 9,228	2,261	0.9306	\$ 10,188

↑
88% MCSC

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

AMC Eisenhower – FY17 IP Workload by Enrollment Status¹

Work performed by AMC Eisenhower³:

AMC EISENHOWER-GORDON - FY 2017 DIRECT CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP	Disp	CMI	Cost/RWP
MED	877	0.7509	\$ 8,794	65	0.8283	\$ 8,863	93	0.8339	\$ 11,044	3	0.6861	\$ 6,314	1,254	0.8860	\$ 10,141	84	0.8635	\$ 11,908	2,376	0.8315	\$ 9,754
SURG	657	1.9297	\$ 9,112	37	1.4319	\$ 9,840	132	2.0976	\$ 9,290	0	0.0000	\$ 0	347	2.9475	\$ 12,804	45	3.0249	\$ 14,772	1,218	2.2632	\$ 10,793
OB	24	0.6205	\$ 13,898	0	0.0000	\$ 0	1	0.5021	\$ 25,719	0	0.0000	\$ 0	0	0.0000	\$ 0	5	0.7251	\$ 8,253	30	0.6340	\$ 13,134
NEWBORN	1	0.1186	\$ 25,297	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	6	0.1891	\$ 17,784	7	0.1790	\$ 18,495
MH	234	0.5099	\$ 32,963	132	0.4862	\$ 38,760	310	0.6952	\$ 31,937	0	0.0000	\$ 0	24	0.5746	\$ 12,078	41	0.4819	\$ 30,294	741	0.5837	\$ 32,525
TOTAL	1,793	1.1493	\$ 10,427	234	0.7308	\$ 20,387	536	1.0643	\$ 18,098	3	0.6861	\$ 6,314	1,625	1.3216	\$ 11,422	181	1.2882	\$ 15,109	4,372	1.1859	\$ 12,221

↑
25% ACH WINN-STEWART; 15% MCSC; 14% AMC WOMACK-BRAGG; 10% ACH MARTIN-BENNING

Work performed by a provider within AMC Eisenhower’s catchment area²:

AMC EISENHOWER-GORDON - FY 2017 PURCHASED CARE INPATIENT WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP	Adms	CMI	Paid/RWP
MED	151	0.9495	\$ 9,702	2	0.7637	\$ 7,997	95	0.8479	\$ 10,202	0	0.0000	\$ 0	1	0.8708	\$ 6,353	117	0.9704	\$ 8,713	366	0.9286	\$ 9,474
SURG	79	3.4647	\$ 9,906	1	1.1996	\$ 7,361	59	3.6031	\$ 9,068	0	0.0000	\$ 0	0	0.0000	\$ 0	79	3.0018	\$ 9,790	218	3.3240	\$ 9,618
OB	361	0.5533	\$ 7,778	4	0.4246	\$ 7,303	29	0.5278	\$ 8,824	0	0.0000	\$ 0	0	0.0000	\$ 0	211	0.5627	\$ 8,964	605	0.5545	\$ 8,243
NEWBORN	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	0	0.0000	\$ 0	803	0.5993	\$ 8,540	803	0.5993	\$ 8,540
MH	5	0.6422	\$ 10,865	0	0.0000	\$ 0	9	0.6506	\$ 10,266	0	0.0000	\$ 0	0	0.0000	\$ 0	4	0.4020	\$ 7,444	18	0.5930	\$ 10,021
TOTAL	596	1.0403	\$ 9,178	7	0.6322	\$ 7,558	192	1.6369	\$ 9,369	0	0.0000	\$ 0	1	0.8708	\$ 6,353	1,214	0.7844	\$ 8,923	2,010	0.9412	\$ 9,076

↑
63% MCSC; 10% ACH WINN-STEWART

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional (excludes non-acute facilities, OHI=Y, resource sharing, and patients still in the hospital) and Non-institutional (professional services for inpatient care). Includes all beneficiaries. Includes “fix” to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

AMC Eisenhower – FY18 IP Enrollee Sources of Care¹

DIRECT CARE

AMC EISENHOWER-GORDON ENROLLEES					
Treated At Eisenhower?	Product Line	Tmt DMIS ID Name	DC DISPS	DC CMI	DC COST PER RWP ⁴
YES	MED	AMC EISENHOWER-GORDON	2,105	0.8385	\$ 10,454
	SURG	AMC EISENHOWER-GORDON	964	2.1382	\$ 10,375
	OB	AMC EISENHOWER-GORDON	30	0.6378	\$ 8,514
	MH	AMC EISENHOWER-GORDON	217	0.5735	\$ 32,864
	NEWBORN	AMC EISENHOWER-GORDON	11	0.2307	\$ 20,061
YES Total/Overall			3,327	1.1940	\$ 11,112
NO	MED	NMC PORTSMOUTH	3	0.6530	\$ 10,380
		AMC WOMACK-BRAGG	2	0.7330	\$ 15,736
		AMC WILLIAM BEAUMONT-BLISS	2	0.9560	\$ 27,403
	SURG	WALTER REED NATL MIL MED CNTR	5	2.9340	\$ 23,663
		AMC BAMC-FSH	3	1.3967	\$ 11,848
		AMC WOMACK-BRAGG	2	1.7250	\$ 11,463
	OB	AMC WOMACK-BRAGG	3	0.4193	\$ 19,310
		AMC WILLIAM BEAUMONT-BLISS	2	0.8245	\$ 25,029
	MH	AMC BAMC-FSH	2	1.2040	\$ 53,560
	NEWBORN	AMC WOMACK-BRAGG	5	0.3956	\$ 20,685
		AMC BAMC-FSH	2	0.1640	\$ 28,852
NO Total/Overall			31	1.1377	\$ 22,033
TOTAL/OVERALL			3,358	1.1935	\$ 11,208

RELIANTS SEEN AT AMC EISENHOWER-GORDON			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ⁴
MED	49	0.7076	\$9,613
SURG	39	1.3750	\$9,352
OB	1	0.4952	\$6,092
MH	126	0.5974	\$39,364
Total/Overall	215	0.7631	\$23,167

PURCHASED CARE

EISENHOWER AMC-FT. GORDON			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ³
MED	231	1.1327	\$ 11,911
SURG	172	3.2527	\$ 10,712
OB	661	0.5810	\$ 8,540
NEWBORN	297	0.7016	\$ 10,337
MH	12	0.5386	\$ 9,707
Total/Overall	1,373	1.0342	\$ 10,286

Hospital Name ²	City	State	FY18 Adms	Distance
Doctors Hosp Augusta	Augusta	GA	947	7.5
Au Med Cen	Augusta	GA	406	10.6
University Hosp	Augusta	GA	164	11.2
Mem Hosp West	Pembroke Pines	FL	25	593.0
Aiken Regional Med Cens Inc	Aiken	SC	17	26.3
Columbia Kendall Reg Med Cen	Miami	FL	17	610.0
South Miami Hosp Inc	South Miami	FL	17	613.0
Baptist Hosp Of Miami Inc	Miami	FL	16	613.0
Musc Transplants	Charleston	SC	13	39.5
Mem Hosp Miramar	Miramar	FL	13	596.0
Ashford Presbytrn Comm Hosp	San Juan	PRI	12	

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Includes “fix” to newborn enrollment information. Direct Care data are truncated for small volumes.

² Source: TED-Institutional, city/state/distance from AHA or Google/Mapquest. Truncated list of civilian hospitals seeing site’s enrollees.

³ Purchased Care includes 13% increase for overhead burdening.

⁴ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AMC Eisenhower – FY18 IP Enrollee Sources of Care¹

AD Only

DIRECT CARE

AMC EISENHOWER-GORDON ENROLLEES					
Treated At Eisenhower?	Product Line	Tmt DMIS ID Name	DC-DIPS	DC CMI	DC COST PER RWP ³
YES	MED	AMC EISENHOWER-GORDON	118	0.7175	\$ 9,845
	SURG	AMC EISENHOWER-GORDON	149	1.7233	\$ 7,004
	OB	AMC EISENHOWER-GORDON	7	0.6421	\$ 7,146
	MH	AMC EISENHOWER-GORDON	136	0.6001	\$ 37,907
YES Total/Overall			410	1.0428	\$ 13,467
NO	MED	NMC PORTSMOUTH	2	0.7475	\$ 11,376
		AMC WILLIAM BEAUMONT-BLISS	2	0.9560	\$ 27,403
	SURG	AMC BAMC-FSH	2	1.3155	\$ 11,846
		AMC WOMACK-BRAGG	2	1.7250	\$ 11,463
		WALTER REED NATL MIL MED CNTR	2	2.8925	\$ 17,333
	MH	AMC BAMC-FSH	2	1.2040	\$ 53,560
	NO Total/Overall			12	1.4734
TOTAL/OVERALL			422	1.0550	\$ 13,762

PURCHASED CARE

EISENHOWER AMC-FT. GORDON			
Product Line	PC Adms	PC CMI	PC PAID PER RWP ²
MED	45	1.0182	\$ 17,841
SURG	45	3.2123	\$ 9,226
OB	201	0.6184	\$ 8,621
MH	3	0.5467	\$ 6,659
Total/Overall	294	1.0759	\$ 10,223

RELIANTS SEEN AT AMC EISENHOWER-GORDON			
Product Line	DC-DISPS	DC CMI	DC COST PER RWP ³
MED	49	0.7076	\$9,613
SURG	39	1.3750	\$9,352
OB	1	0.4952	\$6,092
MH	126	0.5974	\$39,364
Total/Overall	215	0.7631	\$23,167

¹ Source: DC = MDR SIDR; PC = MDR TED-Institutional. Enrollment defined by Parent Enrollment Site (includes Prime and Plus). Direct Care data are truncated for small volumes.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AMC Eisenhower – FY18 Top 20 Surgical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	129	320	248.72	2.5	1.9280
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	53	70	60.41	1.3	1.1398
343	APPENDECTOMY W/O COMPLICATED PRINCIPAL DIAG W/O CC/MCC	51	61	54.39	1.2	1.0664
621	O.R. PROCEDURES FOR OBESITY W/O CC/MCC	37	68	61.47	1.8	1.6613
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	36	87	130.06	2.4	3.6128
236	CORONARY BYPASS W/O CARDIAC CATH W/O MCC	35	221	150.51	6.3	4.3003
132	CRANIAL/FACIAL PROCEDURES W/O CC/MCC	33	39	57.70	1.2	1.7485
419	LAPAROSCOPIC CHOLECYSTECTOMY W/O C.D.E. W/O CC/MCC	31	54	40.19	1.7	1.2964
473	CERVICAL SPINAL FUSION W/O CC/MCC	28	34	60.54	1.2	2.1621
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	25	27	56.45	1.1	2.2581
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	22	59	57.27	2.7	2.6030
482	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W/O CC/MCC	22	33	32.23	1.5	1.4649
627	THYROID, PARATHYROID & THYROGLOSSAL PROCEDURES W/O CC/MCC	21	29	23.70	1.4	1.1284
520	BACK & NECK PROC EXC SPINAL FUSION W/O CC/MCC	20	24	28.94	1.2	1.4472
328	STOMACH, ESOPHAGEAL & DUODENAL PROC AGE >17 W/O CC/MCC	17	22	28.70	1.3	1.6881
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	17	92	40.50	5.4	2.3823
472	CERVICAL SPINAL FUSION W CC	17	36	44.21	2.1	2.6005
355	HERNIA PROCEDURES EXCEPT INGUINAL & FEMORAL AGE >17 W/O CC/MCC	16	33	22.14	2.1	1.3839
585	BREAST BIOPSY, LOCAL EXCISION & OTHER BREAST PROCEDURES W/O CC/M	15	15	28.63	1.0	1.9086
714	TRANSURETHRAL PROSTATECTOMY W/O CC/MCC	15	15	12.37	1.0	0.8246
TOTAL		640	1,339	1,239.11	2.1	1.9361

Total Direct Care Surgical = 1,308
Total Purchased Care Surgical = 1,038

¹ Source: M2 SIDR, performed in the MTF.

AMC Eisenhower – FY18 Top 20 Medical MS-DRGs¹

Direct Care (IP)

MS-DRG	MS-DRG Description	Disp	Days	MSRWP	ALOS	CMI
895	ALCOHOL/DRUG ABUSE OR DEPENDENCE W REHABILITATION THERAPY	340	9,211	221.52	27.1	0.6515
313	CHEST PAIN	206	240	142.59	1.2	0.6922
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	134	265	85.97	2.0	0.6415
882	NEUROSES EXCEPT DEPRESSIVE	129	643	73.21	5.0	0.5675
312	SYNCOPE & COLLAPSE	79	129	60.74	1.6	0.7689
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	68	144	43.80	2.1	0.6441
641	MISC DISORDERS OF NUTRITION,METABOLISM,FLUIDS/ELECTROLYTES >17 W	58	137	35.05	2.4	0.6043
885	PSYCHOSES	54	376	26.58	7.0	0.4922
310	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W/O CC/MCC	53	79	24.62	1.5	0.4645
881	DEPRESSIVE NEUROSES	53	214	26.12	4.0	0.4928
194	SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	47	141	34.48	3.0	0.7337
683	RENAL FAILURE W CC	47	98	32.05	2.1	0.6820
812	RED BLOOD CELL DISORDERS AGE >17 W/O MCC	46	79	29.41	1.7	0.6393
898	ALCOHOL/DRUG ABUSE OR DEPENDENCE W/O REHABILITATION THERAPY AGE	41	136	18.06	3.3	0.4404
291	HEART FAILURE & SHOCK W MCC	40	132	45.28	3.3	1.1321
191	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W CC	39	72	27.33	1.8	0.7007
292	HEART FAILURE & SHOCK W CC	39	140	29.10	3.6	0.7463
309	CARDIAC ARRHYTHMIA & CONDUCTION DISORDERS W CC	39	73	24.60	1.9	0.6308
684	RENAL FAILURE W/O CC/MCC	39	52	21.06	1.3	0.5400
638	DIABETES W CC	36	80	22.18	2.2	0.6162
TOTAL		1,587	12,441	1,023.75	7.8	0.6451

Total Direct Care Medical = 3,259
Total Purchased Care Medical = 2,849

¹ Source: M2 SIDR, performed in the MTF.

AMC Eisenhower – FY18 Top 20 Surgical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
766	CESAREAN SECTION W/O CC/MCC	127	398	94.45	3.1	0.7437
765	CESAREAN SECTION W CC/MCC	113	546	104.24	4.8	0.9225
470	MAJOR HIP/KNEE JOINT REPLACEMENT OR REATTACHMENT OF LOWER EXTREM	104	252	200.23	2.4	1.9253
247	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W/O MCC	29	74	75.49	2.6	2.6031
460	SPINAL FUSION EXCEPT CERVICAL W/O MCC	27	88	99.14	3.3	3.6719
483	MAJOR JOINT/LIMB REATTACHMENT PROCEDURE OF UPPER EXTREMITIES	27	45	62.03	1.7	2.2974
743	UTERINE & ADNEXA PROC FOR NON-MALIGNANCY W/O CC/MCC	20	42	22.80	2.1	1.1400
330	MAJOR SMALL & LARGE BOWEL PROCEDURES W CC	17	127	40.50	7.5	2.3824
481	HIP & FEMUR PROCEDURES EXCEPT MAJOR JOINT AGE >17 W CC	15	72	32.88	4.8	2.1920
853	INFECTIOUS & PARASITIC DISEASES W O.R. PROCEDURE W MCC	13	157	71.29	12.1	5.4838
025	CRANIOTOMY & ENDOVASCULAR INTRACRANIAL PROCEDURES AGE >17 W MCC	12	102	53.92	8.5	4.4933
246	PERC CARDIOVASC PROC W DRUG-ELUTING STENT W MCC OR 4+ ARTERIES O	12	61	38.20	5.1	3.1833
517	OTHER MUSCULOSKELET SYS & CONN TISS O.R. PROC W/O CC/MCC	12	29	20.41	2.4	1.7008
455	COMBINED ANTERIOR/POSTERIOR SPINAL FUSION W/O CC/MCC	11	30	48.81	2.7	4.4373
767	VAGINAL DELIVERY W STERILIZATION &/OR D&C	11	26	7.72	2.4	0.7018
331	MAJOR SMALL & LARGE BOWEL PROCEDURES W/O CC/MCC	10	40	16.11	4.0	1.6110
329	MAJOR SMALL & LARGE BOWEL PROCEDURES W MCC	9	151	45.58	16.8	5.0644
274	PERCUTANEOUS INTRACARDIAC PROCEDURES W/O MCC	8	35	25.48	4.4	3.1850
317	ENDOVASCULAR CARDIAC VALVE REPLACEMENT W MCC	8	37	45.76	4.6	5.7200
467	REVISION OF HIP OR KNEE REPLACEMENT W CC	8	25	24.12	3.1	3.0150
TOTAL		593	2,337	1,129.16	3.9	1.9041

Total Direct Care Surgical = 1,308

Total Purchased Care Surgical = 1,038

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

AMC Eisenhower – FY18 Top 20 Medical MS-DRGs¹ Purchased Care (IP)

MS-DRG	MS-DRG Description	Adms	Days	MSRWP	ALOS	CMI
775	VAGINAL DELIVERY W/O COMPLICATING DIAGNOSES	512	1,185	216.83	2.3	0.4235
795	NORMAL NEWBORN	461	929	56.68	2.0	0.1230
792	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W OTHER PROB	238	600	49.18	2.5	0.2066
871	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W MCC	82	433	137.67	5.3	1.6789
774	VAGINAL DELIVERY W COMPLICATING DIAGNOSES	81	233	42.04	2.9	0.5190
999	UNGROUPABLE	55	397	0.00	7.2	0.0000
190	CHRONIC OBSTRUCTIVE PULMONARY DISEASE W MCC	39	173	40.31	4.4	1.0336
683	RENAL FAILURE W CC	39	110	27.59	2.8	0.7074
392	ESOPHAGITIS, GASTROENT & MISC DIGEST DISORDERS AGE >17 W/O MCC	38	155	25.26	4.1	0.6647
789	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MULT MAJOR PROB	38	319	81.28	8.4	2.1389
291	HEART FAILURE & SHOCK W MCC	37	246	43.40	6.6	1.1730
194	SIMPLE PNEUMONIA & PLEURISY AGE >17 W CC	35	158	27.52	4.5	0.7863
378	G.I. HEMORRHAGE W CC	28	117	24.39	4.2	0.8711
872	SEPTICEMIA OR SEVERE SEPSIS W/O MV >96 HOURS AGE >17 W/O MCC	28	120	22.42	4.3	0.8007
065	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W CC OR TPA IN 24	25	414	28.19	16.6	1.1276
193	SIMPLE PNEUMONIA & PLEURISY AGE >17 W MCC	25	147	27.95	5.9	1.1180
064	INTRACRANIAL HEMORRHAGE OR CEREBRAL INFARCTION W MCC	23	154	45.97	6.7	1.9987
790	NEONATE, BIRTHWT >2499G, W/O SIGNIF O.R. PROC, W MAJOR PROB	23	111	18.50	4.8	0.8043
682	RENAL FAILURE W MCC	22	110	28.75	5.0	1.3068
690	KIDNEY & URINARY TRACT INFECTIONS AGE >17 W/O MCC	21	73	14.37	3.5	0.6843
TOTAL		1,850	6,184	958.30	3.3	0.5180

Total Direct Care Medical = 3,259

Total Purchased Care Medical = 2,849

¹ Source: M2 TED-Institutional, based on where the beneficiary lives (Catchment Area ID).

AMC Eisenhower – Civilian Hospitals¹

Hospital Name	City	State	Accred GME	DNV Accred	Joint Comm Accred	Gen Med/Surg Beds	Med/Surg ICU Beds	NICU Beds	Total Beds	OB Care	OB Care Beds	Women's Health Svcs	ER?	ER Visits	Gen Med/Surg Ped Care	Certified Trauma Center	Trauma Center Certified Level	Total Births	Inpatient Days	Avg Daily Census	FY18 Enrollee Adms	Driving Distance from MTF	Sole Comm Hosp
Doctors Hosp Augusta	Augusta	GA	Y	N	Y				307					45,394				1,030	79,827	219	947	7.5	N
Au Med Cen	Augusta	GA	Y	N	Y	245	83	36	499	Y	24	Y	Y	84,556	Y	Y	Reg'l Res Trauma Cen	1,519	121,904	334	406	10.6	N
University Hosp	Augusta	GA	Y	N	Y	315	15	47	554	Y	52	Y	Y	90,111	Y	N		3,152	123,758	339	164	11.2	N
Mem Hosp West	Pembroke Pines	FL	N	N	Y	292	24	20	382	Y	38	Y	Y	102,953	N	N		3,841	104,175	285	25	593.0	N
Aiken Regional Med Cens Inc	Aiken	SC	Y	N	Y	139	21	0	285	Y	17	Y	Y	55,235	Y	N		1,023	59,054	162	17	26.3	N
Columbia Kendall Reg Med Cen	Miami	FL	Y	N	Y				300					39,935				1,236	70,415	193	17	610.0	N
South Miami Hosp Inc	South Miami	FL	Y	N	Y	190	16	62	336	Y	56	Y	Y	38,569	N	N		3,718	74,741	205	17	613.0	N
Baptist Hosp Of Miami Inc	Miami	FL	N	N	Y	522	20	36	720	Y	47	Y	Y	107,784	Y	N		3,611	182,253	499	16	613.0	N
Musc Transplants	Charleston	SC	Y	N	Y	380	52	16	779	Y	36	Y	Y	80,664	Y	Y	Reg'l Res Trauma Cen	2,668	254,316	697	13	39.5	N
Mem Hosp Miramar	Miramar	FL	N	N	Y	94	18	16	178	Y	50	Y	Y	65,600	N	N		3,675	34,590	95	13	596.0	N
Ashford Presbytrn Comm Hosp	San Juan	PRI	Y	N	Y	95	6	18	177	Y	48	Y	Y	31,140	Y	N		2,381	41,877	115	12		N

¹ Source: AHA Dataviewer, 2017.

AMC Eisenhower – Workload and Costs for Purchased Care¹ Non-Acute Care

ALL CLAIMS		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	101	\$ 448,801	\$ 4,444	89	\$ 382,499	\$ 4,298	100	\$ 415,220	\$ 4,152
46	Rehabilitation	94	\$ 1,410,321	\$ 15,003	91	\$ 1,220,418	\$ 13,411	75	\$ 708,400	\$ 9,445
70	Home Health Care Agency	62	\$ 202,978	\$ 3,274	67	\$ 188,854	\$ 2,819	35	\$ 87,648	\$ 2,504
72	Residential Treatment Center	0	\$ 0	\$ 0	11	\$ 117,304	\$ 10,664	4	\$ 18,540	\$ 4,635
73	Extended Care Facility	26	\$ 802,595	\$ 30,869	22	\$ 1,275,135	\$ 57,961	26	\$ 1,192,033	\$ 45,847
76	Skilled Nursing Facility	339	\$ 726,207	\$ 2,142	355	\$ 659,644	\$ 1,858	280	\$ 519,878	\$ 1,857
78	Non-hospital based hospice	13	\$ 25,971	\$ 1,998	9	\$ 17,780	\$ 1,976	5	\$ 11,486	\$ 2,297
93	Critical Access Hospital	14	\$ 18,968	\$ 1,355	14	\$ 43,141	\$ 3,082	19	\$ 71,246	\$ 3,750
Total - All Claims		649	\$ 3,635,839	\$ 5,602	658	\$ 3,904,775	\$ 5,934	544	\$ 3,024,451	\$ 5,560

OHI FLAG = N (TRICARE PRIMARY PAYOR)		2016			2017			2018		
Institution Type	Inst Type Name	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date	EDIPN/Date Count	PC-Total Amt Paid	Paid per EDIPN/Date
22	Psych Hosp or Unit of	83	\$ 428,089	\$ 5,158	74	\$ 363,978	\$ 4,919	66	\$ 366,334	\$ 5,551
46	Rehabilitation	30	\$ 1,308,888	\$ 43,630	25	\$ 1,126,644	\$ 45,066	18	\$ 619,254	\$ 34,403
70	Home Health Care Agency	62	\$ 202,978	\$ 3,274	67	\$ 188,854	\$ 2,819	35	\$ 87,648	\$ 2,504
72	Residential Treatment Center	0	\$ 0	\$ 0	10	\$ 116,908	\$ 11,691	4	\$ 18,540	\$ 4,635
73	Extended Care Facility	8	\$ 716,470	\$ 89,559	9	\$ 1,232,916	\$ 136,991	9	\$ 1,108,965	\$ 123,218
76	Skilled Nursing Facility	21	\$ 130,696	\$ 6,224	13	\$ 86,058	\$ 6,620	2	\$ 6,630	\$ 3,315
78	Non-hospital based hospice	13	\$ 25,971	\$ 1,998	9	\$ 17,780	\$ 1,976	5	\$ 11,486	\$ 2,297
93	Critical Access Hospital	0	\$ 0	\$ 0	1	\$ 22,717	\$ 22,717	2	\$ 45,373	\$ 22,686
Total - OHI = N Claims		217	\$ 2,813,091	\$ 12,964	208	\$ 3,155,856	\$ 15,172	141	\$ 2,264,230	\$ 16,058

¹Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

AMC Eisenhower – FY18 Workload and Costs for Purchased Care¹ Non-Acute Care by Enrollment Status

ALL CLAIMS			Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	
22	Psych Hosp or Unit of	36	\$ 195,678	\$ 5,435	0	\$ -	\$ -	17	\$ 82,064	\$ 4,827	0	\$ -	\$ -	23	\$ 35,778	\$ 1,556	24	\$ 101,701	\$ 4,238	100	\$ 415,220	\$ 4,152	
46	Rehabilitation	19	\$ 576,654	\$ 30,350	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	52	\$ 81,289	\$ 1,563	4	\$ 50,457	\$ 12,614	75	\$ 708,400	\$ 9,445	
70	Home Health Care Agency	21	\$ 48,512	\$ 2,310	0	\$ -	\$ -	1	\$ 2,780	\$ 2,780	0	\$ -	\$ -	0	\$ -	\$ -	13	\$ 36,356	\$ 2,797	35	\$ 87,648	\$ 2,504	
72	Residential Treatment Center	4	\$ 18,540	\$ 4,635	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 18,540	\$ 4,635	
73	Extended Care Facility	4	\$ 393,387	\$ 98,347	0	\$ -	\$ -	2	\$ 380,712	\$ 190,356	0	\$ -	\$ -	17	\$ 83,067	\$ 4,886	3	\$ 334,867	\$ 111,622	26	\$ 1,192,033	\$ 45,847	
76	Skilled Nursing Facility	7	\$ 20,184	\$ 2,883	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	267	\$ 487,916	\$ 1,827	6	\$ 11,778	\$ 1,963	280	\$ 519,878	\$ 1,857	
78	Non-hospital based hospice	2	\$ 3,117	\$ 1,559	0	\$ -	\$ -	2	\$ 2,768	\$ 1,384	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 5,600	\$ 5,600	5	\$ 11,486	\$ 2,297	
93	Critical Access Hospital	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 45,373	\$ 22,686	0	\$ -	\$ -	17	\$ 25,873	\$ 1,522	0	\$ -	\$ -	19	\$ 71,246	\$ 3,750	
Total - All Claims		93	\$ 1,256,071	\$ 13,506	0	\$ -	\$ -	24	\$ 513,697	\$ 21,404	0	\$ -	\$ -	376	\$ 713,924	\$ 1,899	51	\$ 540,758	\$ 10,603	544	\$ 3,024,451	\$ 5,560	

OHI FLAG = N ²			Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
Inst Type	Inst Type Name	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	EDIPN /Date Count	PC-Total Amt Paid	Paid per EDIPN/ Date	
22	Psych Hosp or Unit of	33	\$ 191,006	\$ 5,788	0	\$ -	\$ -	15	\$ 79,250	\$ 5,283	0	\$ -	\$ -	0	\$ -	\$ -	18	\$ 96,079	\$ 5,338	66	\$ 366,334	\$ 5,551	
46	Rehabilitation	15	\$ 570,376	\$ 38,025	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 48,878	\$ 16,293	18	\$ 619,254	\$ 34,403	
70	Home Health Care Agency	21	\$ 48,512	\$ 2,310	0	\$ -	\$ -	1	\$ 2,780	\$ 2,780	0	\$ -	\$ -	0	\$ -	\$ -	13	\$ 36,356	\$ 2,797	35	\$ 87,648	\$ 2,504	
72	Residential Treatment Center	4	\$ 18,540	\$ 4,635	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	4	\$ 18,540	\$ 4,635	
73	Extended Care Facility	4	\$ 393,387	\$ 98,347	0	\$ -	\$ -	2	\$ 380,712	\$ 190,356	0	\$ -	\$ -	0	\$ -	\$ -	3	\$ 334,867	\$ 111,622	9	\$ 1,108,965	\$ 123,218	
76	Skilled Nursing Facility	1	\$ 5,169	\$ 5,169	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 1,461	\$ 1,461	0	\$ -	\$ -	2	\$ 6,630	\$ 3,315	
78	Non-hospital based hospice	2	\$ 3,117	\$ 1,559	0	\$ -	\$ -	2	\$ 2,768	\$ 1,384	0	\$ -	\$ -	0	\$ -	\$ -	1	\$ 5,600	\$ 5,600	5	\$ 11,486	\$ 2,297	
93	Critical Access Hospital	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 45,373	\$ 22,686	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	2	\$ 45,373	\$ 22,686	
Total - OHI = N Claims		80	\$ 1,230,107	\$ 15,376	0	\$ -	\$ -	22	\$ 510,883	\$ 23,222	0	\$ -	\$ -	1	\$ 1,461	\$ 1,461	38	\$ 521,779	\$ 13,731	141	\$ 2,264,230	\$ 16,058	

¹ Source: MDR TEDI and MDR TED-NI. Work performed by a provider within the site's catchment area.

² TRICARE is the primary payer.

Ambulatory Care

AMC Eisenhower – Direct Care Appointments by Appointment Status¹

Appointment Status	0047 - AMC EISENHOWER-GORDON						1230 - CAMP SHELBY						1550 - TMC-4-GORDON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			21	0%	23	0%												
2 Kept	367,661	53%	382,716	54%	371,008	53%							22,283	45%	21,565	48%	21,514	52%
3 Canceled	89,623	13%	95,631	13%	89,427	13%				3	14%		5,900	12%	5,814	13%	5,582	14%
4 No Show	25,233	4%	27,548	4%	25,736	4%							1,114	2%	974	2%	1,069	3%
5 Walk In	73,793	11%	75,518	11%	74,571	11%				18	86%		10,094	20%	8,010	18%	6,991	17%
6 Sick Call	10	0%	8	0%	5	0%							8	0%			2	0%
7 Telcon	128,136	19%	128,954	18%	130,081	19%							9,913	20%	8,046	18%	5,859	14%
8 LWOBS	873	0%	803	0%	970	0%							28	0%	12	0%	16	0%
9 Admin	1,083	0%	702	0%	859	0%							4	0%	7	0%	2	0%
10 Occ-Svc	1,755	0%	2,637	0%	2,657	0%							198	0%	102	0%	161	0%
Grand Total	688,167		714,538		695,337		0		0		21		49,542		44,530		41,196	

Appointment Status	7197 - CONNELLY HLTH CLIN-GORDON						7239 - SOUTHCOM CLINIC-GORDON						8924 - AHC RODRIGUEZ-BUCHANAN					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending											3	0%				1	0%	
2 Kept	37,090	67%	31,377	55%	27,869	49%	10,846	35%	11,284	36%	12,209	40%	9,346	49%	8,830	44%	9,731	46%
3 Canceled	5,253	10%	5,786	10%	4,942	9%	2,252	7%	2,462	8%	2,414	8%	2,352	12%	2,132	11%	1,891	9%
4 No Show	1,935	4%	2,210	4%	2,205	4%	1,054	3%	1,075	3%	887	3%	571	3%	508	3%	577	3%
5 Walk In	8,481	15%	14,566	26%	18,353	32%	4,456	14%	4,312	14%	3,312	11%	3,225	17%	3,792	19%	4,669	22%
6 Sick Call	5	0%	6	0%	55	0%	105	0%	3	0%	9	0%					2	0%
7 Telcon	1,477	3%	2,725	5%	3,210	6%	12,160	39%	11,751	38%	11,534	38%	3,650	19%	4,836	24%	4,081	19%
8 LWOBS	43	0%	40	0%	56	0%	94	0%	76	0%	63	0%	10	0%	13	0%	23	0%
9 Admin	763	1%	17	0%	34	0%	10	0%	2	0%	27	0%					33	0%
10 Occ-Svc	82	0%	112	0%	38	0%	57	0%	67	0%	55	0%	83	0%	36	0%	52	0%
Grand Total	55,129		56,839		56,762		31,034		31,032		30,513		19,237		20,148		21,059	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AMC Eisenhower – Direct Care Appointments by Appointment Type¹

Appt Type Group	0047 - AMC EISENHOWER-GORDON						1230 - CAMP SHELBY						1550 - TMC-4-GORDON					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	53,656	8%	51,403	7%	51,816	7%					21	100%	21,334	43%	16,746	38%	17,551	43%
ACUTE	11,056	2%	5,629	1%	3,399	0%							77	0%				
EROOM	37,872	6%	38,016	5%	39,114	6%												
FTR	252,573	37%	280,997	39%	276,113	40%							12,440	25%	15,396	35%	16,904	41%
GRP	39,445	6%	34,146	5%	31,473	5%												
PCM	28	0%	5	0%	3	0%												
PROC	71,697	10%	75,104	11%	68,978	10%							310	1%	221	0%	135	0%
RAD													14	0%				
ROUT	4,928	1%	3,496	0%	2,937	0%												
SPEC	74,961	11%	76,492	11%	70,932	10%							1,140	2%	822	2%	282	1%
T-CON*	135,722	20%	137,559	19%	138,195	20%							10,561	21%	8,428	19%	6,255	15%
WELL	6,229	1%	11,691	2%	12,377	2%							3,666	7%	2,917	7%	69	0%
Grand Total	688,167		714,538		695,337		0		0		21		49,542		44,530		41,196	

Appt Type Group	7197 - CONNELLY HLTH CLIN-GORDON						7239 - SOUTHCOM CLINIC-GORDON						8924 - AHC RODRIGUEZ-BUCHANAN					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	16,215	29%	16,140	28%	18,905	33%	4,491	14%	6,088	20%	6,162	20%	2,158	11%	2,387	12%	5,465	26%
ACUTE	64	0%	10	0%	2	0%	58	0%			1	0%	281	1%	295	1%	648	3%
EROOM																		
FTR	29,312	53%	27,874	49%	24,473	43%	13,433	43%	12,723	41%	12,283	40%	4,959	26%	5,728	28%	7,362	35%
GRP	18	0%	2	0%	538	1%					28	0%						
PCM	6	0%	22	0%	12	0%	1	0%										
PROC	61	0%	32	0%	65	0%												
RAD																		
ROUT	15	0%					20	0%					211	1%	2,314	11%	29	0%
SPEC	305	1%	1,533	3%	1,440	3%	620	2%	280	1%	341	1%	2,027	11%	2,754	14%	3,146	15%
T-CON*	1,609	3%	2,935	5%	3,417	6%	12,365	40%	11,936	38%	11,686	38%	3,940	20%	5,102	25%	4,294	20%
WELL	7,524	14%	8,291	15%	7,910	14%	46	0%	5	0%	12	0%	5,661	29%	1,568	8%	115	1%
Grand Total	55,129		56,839		56,762		31,034		31,032		30,513		19,237		20,148		21,059	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

AMC Eisenhower – FY18 Direct Care Ambulatory Encounters (CAPER)¹

PRODUCT LINE	0047 - AMC EISENHOWER-GORDON				1230 - CAMP SHELBY				1550 - TMC-4-GORDON			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	6,234	605	6,839	1.20%								
ENT	3,696	242	3,938	0.69%								
ER	38,253	21	38,274	6.69%								
IMSUB	66,382	19,002	85,384	14.92%								
MH	46,176	6,618	52,794	9.23%	2	0	2	100.00%				
OBGYN	8,458	4,083	12,541	2.19%								
OPTOM	15,158	369	15,527	2.71%								
ORTHO	60,935	1,741	62,676	10.95%								
OTHER	62,161	1,801	63,962	11.18%								
PC	119,651	93,676	213,327	37.29%					28,474	5,859	34,333	100.00%
SURG	4,885	428	5,313	0.93%								
SURGSUB	9,966	1,597	11,563	2.02%								
TOTAL	441,955	130,183	572,138		2	0	2		28,474	5,859	34,333	

PRODUCT LINE	7197 - CONNELLY HLTH CLIN-GORDON				7239 - SOUTHCOM CLINIC-GORDON				8924 - AHC RODRIGUEZ-BUCHANAN			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM												
ENT												
ER												
IMSUB												
MH					1,833	229	2,062	7.67%	1,909	200	2,109	11.45%
OBGYN												
OPTOM												
ORTHO												
OTHER									572	15	587	3.19%
PC	46,246	3,212	49,458	100.00%	13,566	11,261	24,827	92.33%	11,863	3,861	15,724	85.36%
SURG												
SURGSUB												
TOTAL	46,246	3,212	49,458		15,399	11,490	26,889		14,344	4,076	18,420	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

AMC Eisenhower – Direct Care Ambulatory Surgery¹

MEPRS	MEPRS Description	FY 2017 Encounters	FY 2018 Encounters
BAC	CARDIOLOGY CLINIC	43	18
BAG	GASTROENTEROLOGY CLINIC	2,112	1,981
BAN	PULMONARY DISEASE CLINIC	30	39
BBA	GENERAL SURGERY CLINIC	521	614
BBB	CARDIOVASCULAR & THORACIC SURGERY CLINIC	3	1
BBD	OPHTHALMOLOGY CLINIC	282	413
BBF	OTOLARYNGOLOGY CLINIC	301	288
BBG	PLASTIC SURGERY CLINIC	138	145
BBI	UROLOGY CLINIC	328	289
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	18	24
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	170	179
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	169	133
BEA	ORTHOPEDIC CLINIC	1,104	1,020
BEF	PODIATRY CLINIC	194	105
TOTAL		5,413	5,249

FY18 Ambulatory Surgery with Additional Detail

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BAC	CARDIOLOGY CLINIC	Cardiovascular System	17
BAC	CARDIOLOGY CLINIC	Other	1
		Sub-Total	18
BAG	GASTROENTEROLOGY CLINIC	Digestive	1,521
BAG	GASTROENTEROLOGY CLINIC	Other	460
		Sub-Total	1,981
BAN	PULMONARY DISEASE CLINIC	Respiratory System	39
		Sub-Total	39
BBA	GENERAL SURGERY CLINIC	Digestive	413
BBA	GENERAL SURGERY CLINIC	Hemic/Lymphatic	16
BBA	GENERAL SURGERY CLINIC	Integumentary System	124
BBA	GENERAL SURGERY CLINIC	Musculoskeletal System	35
BBA	GENERAL SURGERY CLINIC	Other	26
		Sub-Total	614
BBB	CARDIOVASCULAR & THORACIC SURGERY CLINIC	Other	1
		Sub-Total	1
BBD	OPHTHALMOLOGY CLINIC	Eye	404
BBD	OPHTHALMOLOGY CLINIC	Other	9
		Sub-Total	413
BBF	OTOLARYNGOLOGY CLINIC	Auditory	86
BBF	OTOLARYNGOLOGY CLINIC	Digestive	72
BBF	OTOLARYNGOLOGY CLINIC	Eye	13
BBF	OTOLARYNGOLOGY CLINIC	Integumentary System	25
BBF	OTOLARYNGOLOGY CLINIC	Other	9
BBF	OTOLARYNGOLOGY CLINIC	Respiratory System	83
		Sub-Total	288

MEPRS	MEPRS Description	Surgical Group ²	FY 2018 Encounters
BBG	PLASTIC SURGERY CLINIC	Integumentary System	141
BBG	PLASTIC SURGERY CLINIC	Other	4
		Sub-Total	145
BBI	UROLOGY CLINIC	Male Genital	83
BBI	UROLOGY CLINIC	Nervous	15
BBI	UROLOGY CLINIC	Other	7
BBI	UROLOGY CLINIC	Urinary	184
		Sub-Total	289
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	Integumentary System	15
BBK	PERIPHERAL VASCULAR SURGERY CLINIC	Other	9
		Sub-Total	24
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Cardiovascular System	79
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Digestive	30
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Hemic/Lymphatic	12
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Nervous	13
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Other	18
BBM	VASCULAR AND INTERVENTIONAL RADIOLOGY CLINIC	Urinary	27
		Sub-Total	179
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Digestive	11
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Female Genital	110
BCB	OBSTETRICS AND GYNECOLOGY CLINIC	Maternity	12
		Sub-Total	133
BEA	ORTHOPEDIC CLINIC	Integumentary System	14
BEA	ORTHOPEDIC CLINIC	Musculoskeletal System	884
BEA	ORTHOPEDIC CLINIC	Nervous	121
BEA	ORTHOPEDIC CLINIC	Other	1
		Sub-Total	1,020
BEF	PODIATRY CLINIC	Musculoskeletal System	101
BEF	PODIATRY CLINIC	Other	4
		Sub-Total	105
GRAND TOTAL			5,249

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

AMC Eisenhower – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

Procedure 1	Procedure Name	Encounters	Prov Agg Total RVU
45380	COLONOSCOPY,FLEX;W BX,SING/MUL	712	5,859.73
45385	COLONOSCOPY,FLEX;REM TUM,SNARE	417	4,852.84
66984	CATARACT SURG W/IOL, 1 STAGE	360	4,825.22
G0121	COLONOSCPY,NOT MEET CRIT,HI RSK	310	2,098.46
43239	EGD,FLEX,TRANSORL;BX,SING/MULT	230	1,319.99
45378	COLONOSCOPY,FLEXIBLE;DIANOSTIC	167	1,335.20
G0105	COLOREC CA;COLONOSCOPY,HI RISK	156	1,150.69
29881	ARTH,KNE,SX;MENISCEC (MED/LAT)	106	1,720.47
64721	CARPAL TUNNEL SURGERY	66	909.86
28890	EXT SHCK WAV,HI ENRGY,PLAN FAS	65	484.34
47562	LAPAROSCOPIC CHOLECYSTECTOMY	64	1,646.06
69436	TYMPANOSTOMY (V TUBE)GEN ANES	58	481.89
52356	CYSTOURETHR,URET;LITH,INS STNT	54	1,352.52
43235	EGD,FLEX,TRANSORAL; DIAGNOSTIC	50	269.36
29888	ARTHRSCP ANT CRUCI LIG RPR/AUG	46	1,657.47
64718	REVISE ULNAR NERVE AT ELBOW	44	1,114.73
49585	REPR UMB HRN,5+YRS; REDUCIBLE	39	669.22
19318	REDUCTION OF LARGE BREAST	36	1,643.35
29877	ARTHRSCP KNEE;DEBRID/SHAV CART	36	655.39
58661	LAPAROSCOPY, REMOVE ADNEXA	35	801.92

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

AMC Eisenhower – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's catchment area

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	337,669	158,609	1.69	0.82	\$ 111	\$ 53
	OBGYN	12,541	16,794	3.06	1.15	\$ 132	\$ 53
	MH	56,967	75,400	2.86	1.16	\$ 116	\$ 72
	OTHER	294,064	267,699	2.59	1.15	\$ 169	\$ 48
	TOTAL	701,241	518,502	2.19	1.05	\$ 141	\$ 53
FY 2017 ³	PC	346,675	133,725	1.67	0.91	\$ 110	\$ 52
	OBGYN	11,884	16,349	2.62	1.34	\$ 150	\$ 56
	MH	48,951	72,548	2.46	0.99	\$ 106	\$ 90
	OTHER	308,196	272,624	2.49	1.13	\$ 158	\$ 50
	TOTAL	715,706	495,246	2.10	1.06	\$ 135	\$ 56
FY 2016 ³	PC	347,029	123,709	1.73	0.93	\$ 111	\$ 57
	OBGYN	11,609	17,597	2.30	1.20	\$ 184	\$ 61
	MH	55,222	40,130	2.12	1.50	\$ 106	\$ 75
	OTHER	286,656	342,398	2.42	1.02	\$ 172	\$ 58
	TOTAL	700,516	523,834	2.05	1.04	\$ 141	\$ 59

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on respective FY except for FY18 which is based on FY17, adjusted for inflation.

AMC Eisenhower – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AMC Eisenhower (Parent)³:

AMC EISENHOWER-GORDON - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	238,917	1.68	\$ 108	26,298	2.13	\$ 100	13,208	1.86	\$ 96	143	1.67	\$ 137	50,290	1.40	\$ 142	8,813	1.99	\$ 109	337,669	1.69	\$ 111
OBGYN	11,404	3.11	\$ 131	291	2.73	\$ 141	328	2.47	\$ 110	2	1.99	\$ 99	221	2.27	\$ 214	295	2.79	\$ 116	12,541	3.06	\$ 132
MH	38,450	2.86	\$ 115	5,085	2.76	\$ 106	10,913	2.96	\$ 123	10	1.47	\$ 88	762	3.24	\$ 132	1,747	2.26	\$ 104	56,967	2.86	\$ 116
OTHER	188,242	2.56	\$ 164	14,037	2.16	\$ 152	25,669	2.59	\$ 174	155	2.77	\$ 172	54,994	2.88	\$ 183	10,967	2.23	\$ 197	294,064	2.59	\$ 169
TOTAL	477,013	2.16	\$ 136	45,711	2.21	\$ 117	50,118	2.48	\$ 145	310	2.21	\$ 157	106,267	2.18	\$ 170	21,822	2.14	\$ 154	701,241	2.19	\$ 141

↑
19% MCSC; 10% ACH WINN-STEWART

Work performed by a provider within AMC Eisenhower’s catchment area²:

AMC EISENHOWER-GORDON - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	26,490	0.88	\$ 61	203	0.53	\$ 59	42,293	0.67	\$ 55	12	1.53	\$ 44	12,338	0.86	\$ 53	77,273	0.87	\$ 50	158,609	0.82	\$ 53
OBGYN	7,488	0.91	\$ 54	22	2.41	\$ 52	1,024	2.12	\$ 55	0	0.00	\$ 0	284	1.90	\$ 44	7,976	1.22	\$ 52	16,794	1.15	\$ 53
MH	57,746	1.09	\$ 77	53	3.09	\$ 40	6,434	1.33	\$ 66	0	0.00	\$ 0	157	3.11	\$ 36	11,010	1.41	\$ 56	75,400	1.16	\$ 72
OTHER	165,508	1.19	\$ 47	299	2.55	\$ 52	24,795	1.37	\$ 48	28	3.19	\$ 57	9,781	1.57	\$ 54	67,288	0.92	\$ 47	267,699	1.15	\$ 48
TOTAL	257,232	1.13	\$ 55	577	1.88	\$ 51	74,546	0.98	\$ 53	40	2.69	\$ 55	22,560	1.20	\$ 53	163,547	0.94	\$ 50	518,502	1.05	\$ 53

↑
92% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

AMC Eisenhower – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by AMC Eisenhower (Parent)³:

AMC EISENHOWER-GORDON - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	252,159	1.66	\$ 107	24,369	2.09	\$ 98	12,229	1.76	\$ 94	66	1.91	\$ 110	47,857	1.43	\$ 142	9,995	2.12	\$ 111	346,675	1.67	\$ 110
OBGYN	10,830	2.66	\$ 150	235	2.38	\$ 118	322	2.24	\$ 159	4	0.58	\$ 260	172	1.99	\$ 232	321	2.29	\$ 135	11,884	2.62	\$ 150
MH	37,425	2.45	\$ 105	4,036	2.58	\$ 97	5,562	2.47	\$ 113	12	2.47	\$ 110	415	3.41	\$ 132	1,501	2.10	\$ 100	48,951	2.46	\$ 106
OTHER	205,344	2.48	\$ 151	15,145	2.02	\$ 138	26,022	2.64	\$ 172	82	1.85	\$ 145	51,103	2.71	\$ 175	10,500	2.06	\$ 172	308,196	2.49	\$ 158
TOTAL	505,758	2.07	\$ 129	43,785	2.11	\$ 111	44,135	2.38	\$ 148	164	1.89	\$ 128	99,547	2.10	\$ 164	22,317	2.09	\$ 139	715,706	2.10	\$ 135

↑
21% MCSC; 11% ACH WINN-STEWART; 11% AHC MONCRIEF-JACKSON

Work performed by a provider within AMC Eisenhower’s catchment area²:

AMC EISENHOWER-GORDON - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	11,122	1.24	\$ 52	130	0.97	\$ 57	43,145	0.69	\$ 56	14	1.05	\$ 37	14,888	0.98	\$ 55	64,426	0.99	\$ 50	133,725	0.91	\$ 52
OBGYN	4,412	1.83	\$ 57	10	1.37	\$ 61	2,292	0.93	\$ 56	1	2.93	\$ 60	1,006	0.39	\$ 51	8,628	1.31	\$ 55	16,349	1.34	\$ 56
MH	55,055	0.93	\$ 94	39	2.64	\$ 57	7,087	0.96	\$ 89	0	0.00	\$ 0	173	3.00	\$ 37	10,194	1.25	\$ 75	72,548	0.99	\$ 90
OTHER	175,608	1.18	\$ 50	213	1.56	\$ 56	38,007	0.80	\$ 59	6	1.18	\$ 5	9,185	1.62	\$ 55	49,605	1.15	\$ 46	272,624	1.13	\$ 50
TOTAL	246,197	1.14	\$ 58	392	1.47	\$ 57	90,531	0.76	\$ 61	21	1.18	\$ 31	25,252	1.20	\$ 55	132,853	1.09	\$ 51	495,246	1.06	\$ 56

↑
96% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

AMC Eisenhower – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent Eisenhower?	Product Line	Tmt Parent DMIS ID Name	2017					2018					
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	
YES	PC	AMC EISENHOWER-GORDON	252,159	417,635.84	\$ 44,534,060	1.66	\$ 107	238,917	401,578.03	\$ 43,345,305	1.68	\$ 108	
	OBGYN	AMC EISENHOWER-GORDON	10,830	28,806.92	\$ 4,319,503	2.66	\$ 150	11,404	35,419.86	\$ 4,653,940	3.11	\$ 131	
	MH	AMC EISENHOWER-GORDON	37,425	91,656.80	\$ 9,633,567	2.45	\$ 105	38,450	110,147.84	\$ 12,698,323	2.86	\$ 115	
	OTHER	AMC EISENHOWER-GORDON	205,344	508,450.34	\$ 76,921,248	2.48	\$ 151	188,242	482,323.32	\$ 79,168,630	2.56	\$ 164	
Yes Total			505,758	1,046,549.90	\$ 135,408,378	2.07	\$ 129	477,013	1,029,469.05	\$ 139,866,198	2.16	\$ 136	
NO	PC	AMC WOMACK-BRAGG	339	574.58	\$ 51,683	1.69	\$ 90	418	736.80	\$ 65,513	1.76	\$ 89	
	PC	AMC DARNALL-HOOD	222	341.04	\$ 23,159	1.54	\$ 68	347	730.92	\$ 32,186	2.11	\$ 44	
	PC	ACH WINN-STEWART	255	550.72	\$ 41,085	2.16	\$ 75	252	501.31	\$ 45,888	1.99	\$ 92	
	PC	AMC WILLIAM BEAUMONT-BLISS	521	1,224.12	\$ 85,627	2.35	\$ 70	244	538.93	\$ 42,066	2.21	\$ 78	
	PC	AHC MONCRIEF-JACKSON	197	428.33	\$ 30,922	2.17	\$ 72	182	348.80	\$ 33,824	1.92	\$ 97	
	PC	ACH BRIAN ALLGOOD-SEOUL	262	736.53	\$ 32,575	2.81	\$ 44	177	499.09	\$ 30,365	2.82	\$ 61	
	PC	AF-ASU-59th MDW-WHASC-LACKLAND	178	185.59	\$ 21,879	1.04	\$ 118	169	249.39	\$ 36,216	1.48	\$ 145	
	PC	AF-C-45th MEDGRP-PATRICK	84	201.66	\$ 36,469	2.40	\$ 181	151	303.24	\$ 57,289	2.01	\$ 189	
	PC	AHC R W BLISS-HUACHUCA	75	130.21	\$ 16,241	1.74	\$ 125	127	177.66	\$ 18,944	1.40	\$ 107	
	PC	AMC BAMC-FSH	108	181.25	\$ 16,169	1.68	\$ 89	116	215.55	\$ 22,782	1.86	\$ 106	
	PC	AHC IRELAND-KNOX	192	130.42	\$ 19,840	0.68	\$ 152	105	102.22	\$ 18,213	0.97	\$ 178	
	PC	NH PENSACOLA	68	108.65	\$ 17,650	1.60	\$ 162	102	202.59	\$ 31,184	1.99	\$ 154	
	MH	AF-ASU-59th MDW-WHASC-LACKLAND	157	284.49	\$ 30,237	1.81	\$ 106	149	354.53	\$ 42,473	2.38	\$ 120	
	MH	NMC PORTSMOUTH	6	20.32	\$ 2,556	3.39	\$ 126	104	418.74	\$ 71,396	4.03	\$ 171	
	MH	AHC MONCRIEF-JACKSON	74	109.90	\$ 10,759	1.49	\$ 98	103	142.59	\$ 15,066	1.38	\$ 106	
	OTHER	ACH WINN-STEWART	688	3,967.64	\$ 357,778	5.77	\$ 90	631	2,941.44	\$ 240,898	4.66	\$ 82	
	OTHER	WALTER REED NATL MIL MED CNTR	258	1,306.62	\$ 277,398	5.06	\$ 212	364	1,112.60	\$ 313,795	3.06	\$ 282	
	OTHER	AMC WOMACK-BRAGG	176	346.30	\$ 70,284	1.97	\$ 203	309	682.31	\$ 91,063	2.21	\$ 133	
	OTHER	AMC BAMC-FSH	235	947.32	\$ 88,328	4.03	\$ 93	241	515.67	\$ 52,141	2.14	\$ 101	
	OTHER	NMC PORTSMOUTH	139	358.80	\$ 24,989	2.58	\$ 70	227	578.33	\$ 68,332	2.55	\$ 118	
	OTHER	AF-ASU-59th MDW-WHASC-LACKLAND	134	277.25	\$ 14,303	2.07	\$ 52	172	500.88	\$ 34,316	2.91	\$ 69	
	OTHER	NH JACKSONVILLE	109	344.00	\$ 56,648	3.16	\$ 165	162	509.11	\$ 54,955	3.14	\$ 108	
	OTHER	AMC WILLIAM BEAUMONT-BLISS	284	335.20	\$ 18,591	1.18	\$ 55	126	275.57	\$ 39,228	2.19	\$ 142	
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	85	208.57	\$ 30,569	2.45	\$ 147	114	266.26	\$ 35,881	2.34	\$ 135	
	OTHER	NH CAMP PENDLETON	44	115.16	\$ 9,882	2.62	\$ 86	110	285.50	\$ 28,299	2.60	\$ 99	
	No Total			8,770	21,466.65	\$ 2,239,237	2.45	\$ 104	9,365	21,921.76	\$ 2,599,566	2.34	\$ 119
	Total/Overall			514,528	1,068,016.55	\$ 137,647,615	2.08	\$ 129	486,378	1,051,390.81	\$ 142,465,763	2.16	\$ 136

¹ Source: Direct Care: M2 CAPER, Prime Enrolled. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

AMC Eisenhower – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	24,001	35,247.86	\$ 2,030,776	1.47	\$ 58	40,460	48,828.01	\$ 2,711,446	1.21	\$ 56
OBGYN	6,882	14,487.66	\$ 861,801	2.11	\$ 59	10,253	12,997.75	\$ 728,727	1.27	\$ 56
MH	63,306	61,839.27	\$ 5,648,824	0.98	\$ 91	71,360	77,543.44	\$ 6,031,434	1.09	\$ 78
OTHER	281,736	328,788.59	\$ 17,140,872	1.17	\$ 52	292,178	338,484.18	\$ 17,066,532	1.16	\$ 50
TOTAL	375,925	440,363.38	\$ 25,682,273	1.17	\$ 58	414,251	477,853.38	\$ 26,538,140	1.15	\$ 56

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

AMC Eisenhower – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

E&M	Description	FY 2017 Encounters	FY 2018 Encounters
99201	OFF/OP VST,NEW:PROB HX,MIN,10M	172	22
99202	OFF/OP VST,NEW:EXPN,LO-MOD,20M	2,478	1,176
99203	OFF/OP VST,NEW:DETAIL,MOD,30MN	1,336	787
99204	OFF/OP VST,NEW:COMP,MOD-HI,45M	197	81
99211	OFF/OUTPAT VISIT,EST,MIN,5 MIN	45	2
99212	OFF/OP VST,EST:PROB HX,MIN,10M	3,148	1,866
99213	OFF/OP VST,EST:EXP,LO-MOD,15MN	8,573	3,021
99214	OFF/OP VST,EST:DET,MOD-HI,25MN	2,118	799
99215	OFF/OP VST,EST:COMP,MOD-HI,40M	24	2
99217	OBSERV CARE DISCHARGE DAY MGT	1	
99221	INIT HOSP CARE/DAY:DET,LOW,30M	1	
99234	OBSERV/HOSP,SAME DAY,LOW,40MIN		1
99241	OFF CONSUL,NEW/EST:PRB,MIN,15M	1	
99281	EMERGEN DEPT VISIT: PROB,MINOR	463	880
99282	EMERGEN DEPT VISIT:LOW-MOD SEV	4,948	10,022
99283	EMERGEN DEPT VISIT:MODERAT SEV	7,214	9,875
99284	EMER DEP VIS E&M:HI,NO LF THRT	3,758	5,922
99285	EMERGEN DEPT VISIT:HI,IMM THRT	385	300
99288	PHYS/OTH DIR,EMS,ADV LIFE SUPP	6	1
99291	CRITICAL CARE, FIRST HOUR	112	277
99292	CRITICAL CARE, ADDL 30 MIN	1	3
99382	INT COMP MED EVL,NEW PT;1-4YR	4	2
99383	INT COMP MED EVL,NEW PT;5-11Y	14	23
99384	INT COM MED EVL,NEW PT;12-17Y	15	20
99385	INT COM MED EVL,NEW PT;18-39Y	5	4
99391	PER COMP MED REEVAL,EST; <1YR	2	
99393	PER COMP MED REEVAL,EST;5-11YR		1
99394	PER COM MED REEVAL,EST;12-17YR	1	1
99395	PER COM MED REEVAL,EST;18-39YR	2	
99441	TELE E&M SVC,PHYS/OTH;5-10 MIN	6	17
99499	UNLISTED E&M SERVICE	2,293	3,125
Blank		7	44
	TOTAL	37,330	38,274

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC). Highlighted lines indicate standard ER or IC E&M codes.

AMC Eisenhower – Direct Care ER/IC Disposition Code²

Disposition Code ¹	Description	FY 2017 Encounters	FY 2018 Encounters
1	Released without limitations	27,122	27,513
2	Released with work duty limitations	2,025	1,955
3	Sick at home/quarters	3,694	3,292
4	Immediate referral	1,791	2,748
6	Left against medical advice	15	17
7	Admitted	2,657	2,717
8	Expired	15	9
D	Continued stay	2	1
F	Discharged home	3	1
Blank		6	21
Total		37,330	38,274

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

AMC Eisenhower – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

Diagnosis Code #1	Description	FY 2017 Encounters	FY 2018 Encounters
Z049	ENC FOR EXM & OBS FOR UNSP REA	1,741	2,696
J069	AC UP RESPIRATY INFECT,UNSPEC	1,617	1,860
R0789	OTHER CHEST PAIN	741	967
R51	HEADACHE	971	876
N390	URI TRAC INFECT,SITE NOT SPEC	849	740
J111	INFL:UNID FLU VIR,OTH RESP MAN	242	614
R112	NAUSEA W VOMITING,UNSPECIFIED	798	608
J029	ACUTE PHARYNGITIS, UNSPECIFIED	788	583
M545	LOW BACK PAIN	694	572
R197	DIARRHEA, UNSPECIFIED	468	505
R079	CHEST PAIN, UNSPECIFIED	608	473
R1110	VOMITING, UNSPECIFIED	584	446
R55	SYNCOPE AND COLLAPSE	375	439
R509	FEVER, UNSPECIFIED	424	407
J209	ACUTE BRONCHITIS, UNSPECIFIED	511	341

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

AMC Eisenhower – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0047 AMC EISENHOWER-GORDON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	454,338	19,914,851	\$ 22,357,239	\$ 49	\$ 1.12	445,203	19,629,585	\$ 22,404,559	\$ 50	\$ 1.14
Prime-MCSC	12,295	592,703	\$ 634,752	\$ 52	\$ 1.07	12,962	630,799	\$ 722,315	\$ 56	\$ 1.15
Reliant	29,979	633,165	\$ 598,258	\$ 20	\$ 0.94	30,342	645,792	\$ 637,895	\$ 21	\$ 0.99
Plus	175,782	11,346,774	\$ 8,959,200	\$ 51	\$ 0.79	195,197	12,517,471	\$ 10,123,251	\$ 52	\$ 0.81
Overseas Prime	189	6,096	\$ 4,435	\$ 23	\$ 0.73	49	2,157	\$ 1,070	\$ 22	\$ 0.50
Desig Prov	40	2,064	\$ 1,219	\$ 30	\$ 0.59	20	581	\$ 708	\$ 35	\$ 1.22
Other	127,499	7,945,330	\$ 5,887,708	\$ 46	\$ 0.74	117,635	7,331,378	\$ 5,536,288	\$ 47	\$ 0.76
Grand Total	800,122	40,440,983	\$ 38,442,811	\$ 48	\$ 0.95	801,408	40,757,763	\$ 39,426,086	\$ 49	\$ 0.97

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Eisenhower – Direct Care Pharmacy¹ by Enrollment Group

0047 AMC EISENHOWER-GORDON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	390,490	17,878,509	\$ 20,465,046	\$ 52	\$ 1.14	380,214	17,533,518	\$ 20,799,556	\$ 55	\$ 1.19
Prime-MCSC	10,405	538,047	\$ 576,428	\$ 55	\$ 1.07	11,235	579,070	\$ 662,169	\$ 59	\$ 1.14
Reliant	12,692	253,976	\$ 286,695	\$ 23	\$ 1.13	13,541	276,236	\$ 341,025	\$ 25	\$ 1.23
Plus	175,724	11,342,876	\$ 8,957,358	\$ 51	\$ 0.79	195,096	12,512,828	\$ 10,121,009	\$ 52	\$ 0.81
Overseas Prime	70	1,958	\$ 1,734	\$ 25	\$ 0.89	7	250	\$ 114	\$ 16	\$ 0.46
Desig Prov	40	2,064	\$ 1,219	\$ 30	\$ 0.59	20	581	\$ 708	\$ 35	\$ 1.22
Other	102,498	6,616,056	\$ 5,105,406	\$ 50	\$ 0.77	93,888	6,079,903	\$ 4,857,568	\$ 52	\$ 0.80
Grand Total	691,919	36,633,486	\$ 35,393,886	\$ 51	\$ 0.97	694,001	36,982,386	\$ 36,782,148	\$ 53	\$ 0.99

7197 CONNELLY HLTH CLIN-GORDON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	31,931	1,062,069	\$ 799,179	\$ 25	\$ 0.75	28,564	959,299	\$ 671,732	\$ 24	\$ 0.70
Prime-MCSC	565	15,831	\$ 13,703	\$ 24	\$ 0.87	306	8,816	\$ 6,857	\$ 22	\$ 0.78
Reliant	16,529	360,104	\$ 296,008	\$ 18	\$ 0.82	15,869	347,000	\$ 278,310	\$ 18	\$ 0.80
Plus	3	70	\$ 36	\$ 12	\$ 0.52	8	174	\$ 106	\$ 13	\$ 0.61
Overseas Prime	28	984	\$ 750	\$ 27	\$ 0.76	6	155	\$ 110	\$ 18	\$ 0.71
Other	1,110	29,989	\$ 21,640	\$ 19	\$ 0.72	1,928	45,197	\$ 37,294	\$ 19	\$ 0.83
Grand Total	50,166	1,469,047	\$ 1,131,317	\$ 23	\$ 0.77	46,681	1,360,641	\$ 994,410	\$ 21	\$ 0.73

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Eisenhower – Direct Care Pharmacy¹ by Enrollment Group

7239 SOUTHCOM CLINIC-GORDON										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	17,933	609,284	\$ 460,925	\$ 26	\$ 0.76	20,338	715,638	\$ 537,526	\$ 26	\$ 0.75
Prime-MCSC	189	5,830	\$ 4,701	\$ 25	\$ 0.81	313	9,483	\$ 7,074	\$ 23	\$ 0.75
Reliant	363	9,912	\$ 7,476	\$ 21	\$ 0.75	401	12,105	\$ 9,906	\$ 25	\$ 0.82
Plus	2	100	\$ 140	\$ 70	\$ 1.40	13	531	\$ 259	\$ 20	\$ 0.49
Overseas Prime	55	2,134	\$ 1,239	\$ 23	\$ 0.58	31	1,659	\$ 766	\$ 25	\$ 0.46
Other	474	17,923	\$ 14,583	\$ 31	\$ 0.81	582	22,209	\$ 16,994	\$ 29	\$ 0.77
Grand Total	19,016	645,183	\$ 489,064	\$ 26	\$ 0.76	21,678	761,625	\$ 572,526	\$ 26	\$ 0.75

8924 AHC RODRIGUEZ-BUCHANAN										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	13,984	364,989	\$ 632,089	\$ 45	\$ 1.73	16,087	421,130	\$ 395,746	\$ 25	\$ 0.94
Prime-MCSC	1,136	32,995	\$ 39,920	\$ 35	\$ 1.21	1,108	33,430	\$ 46,215	\$ 42	\$ 1.38
Reliant	395	9,173	\$ 8,079	\$ 20	\$ 0.88	531	10,451	\$ 8,654	\$ 16	\$ 0.83
Plus	53	3,728	\$ 1,665	\$ 31	\$ 0.45	80	3,938	\$ 1,877	\$ 23	\$ 0.48
Overseas Prime	36	1,020	\$ 712	\$ 20	\$ 0.70	5	93	\$ 79	\$ 16	\$ 0.85
Other	23,417	1,281,362	\$ 746,079	\$ 32	\$ 0.58	21,237	1,184,069	\$ 624,431	\$ 29	\$ 0.53
Grand Total	39,021	1,693,267	\$ 1,428,544	\$ 37	\$ 0.84	39,048	1,653,111	\$ 1,077,002	\$ 28	\$ 0.65

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Eisenhower – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0047 AMC EISENHOWER-GORDON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	18,348	335,275	\$ 262,688	\$ 14	\$ 0.78
MAPAP	18,208	386,518	\$ 239,735	\$ 13	\$ 0.62
ATORVASTATIN CALCIUM	16,347	1,398,373	\$ 302,621	\$ 19	\$ 0.22
ASPIRIN	15,757	1,388,573	\$ 213,644	\$ 14	\$ 0.15
CETIRIZINE HCL	14,726	1,039,739	\$ 219,981	\$ 15	\$ 0.21
PANTOPRAZOLE SODIUM	10,847	860,776	\$ 237,725	\$ 22	\$ 0.28
LISINOPRIL	10,399	868,850	\$ 145,788	\$ 14	\$ 0.17
SYNTHROID	10,031	837,827	\$ 197,679	\$ 20	\$ 0.24
FLUTICASONE PROPIONATE	9,842	482,690	\$ 176,688	\$ 18	\$ 0.37
VIAGRA	9,509	305,517	\$ 393,690	\$ 41	\$ 1.29
GABAPENTIN	7,976	445,469	\$ 208,859	\$ 26	\$ 0.47
AMLODIPINE BESYLATE	7,533	617,341	\$ 125,007	\$ 17	\$ 0.20
OXYCODONE-ACETAMINOPHEN	7,502	82,872	\$ 109,056	\$ 15	\$ 1.32
CALCIUM 600-VIT D3	7,091	627,442	\$ 103,128	\$ 15	\$ 0.16
PROAIR HFA	7,088	276,587	\$ 108,884	\$ 15	\$ 0.39
HYDROCHLOROTHIAZIDE	7,052	595,651	\$ 97,865	\$ 14	\$ 0.16
DOCUSATE SODIUM	6,958	323,441	\$ 99,796	\$ 14	\$ 0.31
SIMVASTATIN	6,770	589,679	\$ 109,169	\$ 16	\$ 0.19
OMEPRAZOLE	6,751	491,020	\$ 122,612	\$ 18	\$ 0.25
VITAMIN D3	6,533	558,601	\$ 95,121	\$ 15	\$ 0.17

0047 AMC EISENHOWER-GORDON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
MUTAMYCIN	1	1	\$ 12,092	\$ 12,092	\$ 12,092.01
FIRAZYR	2	2	\$ 11,460	\$ 5,730	\$ 5,730.05
ALIMTA	24	24	\$ 98,328	\$ 4,097	\$ 4,097.02
REMICADE	1	1	\$ 3,504	\$ 3,504	\$ 3,504.36
TREANDA	36	36	\$ 122,727	\$ 3,409	\$ 3,409.08
ABRAXANE	5	5	\$ 13,112	\$ 2,622	\$ 2,622.35
KYPROLIS	126	126	\$ 152,372	\$ 1,209	\$ 1,209.30
TORISEL	49	49	\$ 51,346	\$ 1,048	\$ 1,047.88
HERCEPTIN	50	255	\$ 250,292	\$ 5,006	\$ 981.54
RITUXAN	59	233	\$ 192,116	\$ 3,256	\$ 824.53
KADCYLA	5	34	\$ 18,132	\$ 3,626	\$ 533.30
PERJETA	41	246	\$ 125,216	\$ 3,054	\$ 509.01
YERVOY	2	2	\$ 952	\$ 476	\$ 475.75
KEYTRUDA	27	85	\$ 40,000	\$ 1,481	\$ 470.59
AVONEX PEN	13	390	\$ 180,846	\$ 13,911	\$ 463.71
ZEPATIER	6	84	\$ 35,300	\$ 5,883	\$ 420.24
POMALYST	13	273	\$ 109,036	\$ 8,387	\$ 399.40
REVLIMID	30	452	\$ 154,872	\$ 5,162	\$ 342.64
GEMZAR	18	18	\$ 5,651	\$ 314	\$ 313.92
AVASTIN	26	200	\$ 62,340	\$ 2,398	\$ 311.70

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Eisenhower – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

7197 CONNELLY HLTH CLIN-GORDON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
IBUPROFEN	3,927	60,247	\$ 54,140	\$ 14	\$ 0.90
NAPROXEN	2,792	73,423	\$ 41,752	\$ 15	\$ 0.57
MAPAP	2,371	22,657	\$ 30,503	\$ 13	\$ 1.35
NASAL DECONGESTANT	1,963	20,704	\$ 25,797	\$ 13	\$ 1.25
DICLOFENAC SODIUM	1,555	52,495	\$ 45,379	\$ 29	\$ 0.86
CETIRIZINE HCL	1,462	78,736	\$ 20,620	\$ 14	\$ 0.26
METHOCARBAMOL	1,155	10,545	\$ 17,456	\$ 15	\$ 1.66
CYCLOBENZAPRINE HCL	913	15,125	\$ 11,890	\$ 13	\$ 0.79
FLUTICASONE PROPIONATE	903	33,150	\$ 15,040	\$ 17	\$ 0.45
SORE THROAT LOZENGE	801	15,224	\$ 10,744	\$ 13	\$ 0.71
Q-TUSSIN DM	769	10,239	\$ 10,455	\$ 14	\$ 1.02
LORATADINE	758	28,939	\$ 10,206	\$ 13	\$ 0.35
PERIOGARD	736	21,859	\$ 9,425	\$ 13	\$ 0.43
LIDODERM	711	22,413	\$ 42,163	\$ 59	\$ 1.88
SALINE MIST	671	25,475	\$ 8,869	\$ 13	\$ 0.35
ONDANSETRON HCL	669	7,143	\$ 10,115	\$ 15	\$ 1.42
LOPERAMIDE	651	5,422	\$ 8,950	\$ 14	\$ 1.65
GUAIFENESIN-DEXTROMETHORPHA	626	7,889	\$ 8,536	\$ 14	\$ 1.08
APRODINE	625	5,381	\$ 8,235	\$ 13	\$ 1.53
MELOXICAM	575	27,616	\$ 8,094	\$ 14	\$ 0.29

7197 CONNELLY HLTH CLIN-GORDON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ALBENZA	1	12	\$ 1,020	\$ 1,020	\$ 84.98
TETRACYCLINE HCL	3	33	\$ 1,609	\$ 536	\$ 48.76
VIVITROL	26	780	\$ 16,906	\$ 650	\$ 21.67
NEXPLANON	1	30	\$ 510	\$ 510	\$ 17.01
ABSORICA	1	30	\$ 505	\$ 505	\$ 16.84
DEXAMETHASONE	2	2	\$ 25	\$ 13	\$ 12.71
IPRATROPIUM-ALBUTEROL	1	1	\$ 12	\$ 12	\$ 12.44
NAFTIN	10	345	\$ 3,872	\$ 387	\$ 11.22
GRIS-PEG	1	28	\$ 306	\$ 306	\$ 10.91
BICILLIN L-A	31	231	\$ 2,434	\$ 79	\$ 10.53
PRIOLOSEC	1	30	\$ 265	\$ 265	\$ 8.84
ZOMIG	3	150	\$ 1,257	\$ 419	\$ 8.38
LOVENOX	1	15	\$ 111	\$ 111	\$ 7.39
UREA	3	120	\$ 838	\$ 279	\$ 6.98
CORTIFOAM	1	30	\$ 209	\$ 209	\$ 6.95
PRAMOSONE	4	110	\$ 728	\$ 182	\$ 6.61
SULFACETAMIDE SODIUM	15	210	\$ 1,198	\$ 80	\$ 5.71
NORCO	2	5	\$ 27	\$ 14	\$ 5.43
CIPRODEX	50	1,331	\$ 6,524	\$ 130	\$ 4.90
PHENAZOPYRIDINE HCL	124	556	\$ 2,676	\$ 22	\$ 4.81

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Eisenhower – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

7239 SOUTHCOM CLINIC-GORDON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
NAPROXEN	796	16,172	\$ 11,406	\$ 14	\$ 0.71
IBUPROFEN	692	8,847	\$ 9,442	\$ 14	\$ 1.07
METHOCARBAMOL	630	8,318	\$ 9,012	\$ 14	\$ 1.08
MAPAP	584	3,269	\$ 7,439	\$ 13	\$ 2.28
VIAGRA	540	16,200	\$ 21,104	\$ 39	\$ 1.30
MEDROL	510	3,570	\$ 8,258	\$ 16	\$ 2.31
AZELASTINE HCL	452	11,525	\$ 9,106	\$ 20	\$ 0.79
MELOXICAM	404	12,663	\$ 5,487	\$ 14	\$ 0.43
ZITHROMAX	377	1,888	\$ 7,173	\$ 19	\$ 3.80
NASAL DECONGESTANT	370	1,544	\$ 4,867	\$ 13	\$ 3.15
LIDODERM	367	10,300	\$ 19,320	\$ 53	\$ 1.88
AMOXICILLIN-CLAVULANATE POT	363	3,479	\$ 5,879	\$ 16	\$ 1.69
ZOLPIDEM TARTRATE	334	9,697	\$ 4,578	\$ 14	\$ 0.47
ATORVASTATIN CALCIUM	304	24,995	\$ 4,956	\$ 16	\$ 0.20
DICLOFENAC SODIUM	288	9,060	\$ 7,816	\$ 27	\$ 0.86
BENZONATATE	286	2,419	\$ 4,327	\$ 15	\$ 1.79
CYCLOBENZAPRINE HCL	264	6,124	\$ 3,455	\$ 13	\$ 0.56
FLUTICASONE PROPIONATE	263	10,980	\$ 4,553	\$ 17	\$ 0.41
SERTRALINE HCL	257	11,911	\$ 3,739	\$ 15	\$ 0.31
KETOCONAZOLE	248	8,542	\$ 4,100	\$ 17	\$ 0.48

7239 SOUTHCOM CLINIC-GORDON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
TRIUMEQ	3	270	\$ 12,636	\$ 4,212	\$ 46.80
TRUVADA	15	1,140	\$ 33,528	\$ 2,235	\$ 29.41
VIVITROL	4	120	\$ 2,617	\$ 654	\$ 21.81
TAMIFLU	1	5	\$ 103	\$ 103	\$ 20.56
EUFLEXXA	14	112	\$ 1,269	\$ 91	\$ 11.33
BICILLIN L-A	6	42	\$ 424	\$ 71	\$ 10.10
LYRICA	6	180	\$ 1,282	\$ 214	\$ 7.12
CIPRODEX	2	37	\$ 249	\$ 125	\$ 6.73
LIBRAX	21	252	\$ 1,677	\$ 80	\$ 6.65
BELSOMRA	4	120	\$ 763	\$ 191	\$ 6.35
PROMETHAZINE HCL	85	189	\$ 1,172	\$ 14	\$ 6.20
GOLYTELY	1	3	\$ 16	\$ 16	\$ 5.34
CIALIS	55	2,850	\$ 13,917	\$ 253	\$ 4.88
ARIPIRAZOLE	1	30	\$ 145	\$ 145	\$ 4.83
VIGAMOX	102	1,458	\$ 6,870	\$ 67	\$ 4.71
SUCRALFATE	1	3	\$ 14	\$ 14	\$ 4.63
PRAMOSONE	27	810	\$ 3,627	\$ 134	\$ 4.48
VIIBRYD	5	300	\$ 1,319	\$ 264	\$ 4.40
ESOMEPRAZOLE MAGNESIUM	9	630	\$ 2,705	\$ 301	\$ 4.29
NOVOLOG	1	30	\$ 123	\$ 123	\$ 4.08

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Eisenhower – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

8924 AHC RODRIGUEZ-BUCHANAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
LEVOTHYROXINE SODIUM	1,151	78,194	\$ 21,002	\$ 18	\$ 0.27
FLUTICASONONE PROPIONATE	1,054	44,645	\$ 17,610	\$ 17	\$ 0.39
DICLOFENAC POTASSIUM	1,047	17,512	\$ 20,353	\$ 19	\$ 1.16
GABAPENTIN	1,036	50,200	\$ 19,541	\$ 19	\$ 0.39
RANITIDINE HCL	993	42,415	\$ 14,327	\$ 14	\$ 0.34
CETIRIZINE HCL	925	31,557	\$ 13,916	\$ 15	\$ 0.44
ATORVASTATIN CALCIUM	864	57,575	\$ 14,047	\$ 16	\$ 0.24
MONTELUKAST SODIUM	802	39,612	\$ 15,454	\$ 19	\$ 0.39
THERA-GESIC	798	24,660	\$ 10,309	\$ 13	\$ 0.42
LOSARTAN POTASSIUM	756	50,936	\$ 12,778	\$ 17	\$ 0.25
METFORMIN HCL	754	49,391	\$ 10,854	\$ 14	\$ 0.22
SIMVASTATIN	666	47,499	\$ 10,532	\$ 16	\$ 0.22
AMLODIPINE BESYLATE	660	46,486	\$ 10,581	\$ 16	\$ 0.23
OMEPRAZOLE	622	32,397	\$ 10,166	\$ 16	\$ 0.31
TOPROL XL	612	37,843	\$ 14,681	\$ 24	\$ 0.39
LISINOPRIL	552	36,760	\$ 7,596	\$ 14	\$ 0.21
NASAL DECONGESTANT	545	9,350	\$ 7,078	\$ 13	\$ 0.76
PANTOPRAZOLE SODIUM	536	27,717	\$ 9,275	\$ 17	\$ 0.33
METHOCARBAMOL	532	11,056	\$ 7,132	\$ 13	\$ 0.65
KETOROLAC TROMETHAMINE	492	2,276	\$ 8,011	\$ 16	\$ 3.52

8924 AHC RODRIGUEZ-BUCHANAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
SPRYCEL	1	30	\$ 5,429	\$ 5,429	\$ 180.97
TECFIDERA	5	150	\$ 19,659	\$ 3,932	\$ 131.06
BICILLIN L-A	75	81	\$ 5,819	\$ 78	\$ 71.84
CAPECITABINE	7	154	\$ 10,761	\$ 1,537	\$ 69.88
TRIUMEQ	4	360	\$ 16,636	\$ 4,159	\$ 46.21
TRUVADA	4	180	\$ 5,310	\$ 1,327	\$ 29.50
HUMIRA PEN	7	300	\$ 5,958	\$ 851	\$ 19.86
TAMIFLU	30	274	\$ 4,303	\$ 143	\$ 15.70
CIPRODEX	4	35	\$ 498	\$ 125	\$ 14.24
HYALGAN	2	65	\$ 863	\$ 432	\$ 13.28
FLECTOR	1	30	\$ 396	\$ 396	\$ 13.21
BUDESONIDE	268	5,499	\$ 65,738	\$ 245	\$ 11.95
VIMPAT	1	45	\$ 477	\$ 477	\$ 10.59
DEMEROL	2	3	\$ 25	\$ 13	\$ 8.44
ENEMA	4	6	\$ 50	\$ 13	\$ 8.41
PHENAZOPYRIDINE HCL	50	118	\$ 955	\$ 19	\$ 8.09
EPIPEN JR 2-PAK	9	300	\$ 2,251	\$ 250	\$ 7.50
SEROQUEL XR	12	555	\$ 3,674	\$ 306	\$ 6.62
CIALIS	2	60	\$ 384	\$ 192	\$ 6.40
HYDROCORTISONE ACETATE	26	441	\$ 2,807	\$ 108	\$ 6.36

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

AMC Eisenhower – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0047 AMC EISENHOWER-GORDON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	52,643	1,271,879	\$ 5,461,232	\$ 104	\$ 4.29	55,074	1,269,420	\$ 5,139,125	\$ 93	\$ 4.05
	Prime-MCSC	55,918	1,411,509	\$ 4,098,103	\$ 73	\$ 2.90	51,164	1,354,479	\$ 4,061,898	\$ 79	\$ 3.00
	Reliant	727	15,994	\$ 41,775	\$ 57	\$ 2.61	685	17,057	\$ 31,674	\$ 46	\$ 1.86
	Plus	13,098	332,723	\$ 1,571,296	\$ 120	\$ 4.72	15,056	385,758	\$ 1,539,021	\$ 102	\$ 3.99
	Overseas Prime	10	169	\$ 159	\$ 16	\$ 0.94	5	18	\$ 58	\$ 12	\$ 3.25
	Desig Prov	1	28	\$ 14	\$ 14	\$ 0.51	0	0	\$ 0	\$ 0	\$ 0.00
	Other	287,155	8,556,388	\$ 14,471,061	\$ 50	\$ 1.69	275,293	8,481,932	\$ 13,234,689	\$ 48	\$ 1.56
MCSC Total		409,552	11,588,690	\$ 25,643,639	\$ 63	\$ 2.21	397,277	11,508,664	\$ 24,006,465	\$ 60	\$ 2.09
Mail Order	Prime-MTF	9,404	768,529	\$ 1,825,395	\$ 194	\$ 2.38	7,701	627,242	\$ 1,672,993	\$ 217	\$ 2.67
	Prime-MCSC	17,013	1,388,539	\$ 2,103,649	\$ 124	\$ 1.52	14,061	1,140,284	\$ 1,848,741	\$ 131	\$ 1.62
	Reliant	69	6,810	\$ 5,291	\$ 77	\$ 0.78	47	4,346	\$ 4,970	\$ 106	\$ 1.14
	Plus	5,743	481,612	\$ 697,438	\$ 121	\$ 1.45	5,956	497,710	\$ 919,003	\$ 154	\$ 1.85
	Overseas Prime	30	2,504	\$ 2,222	\$ 74	\$ 0.89	6	496	\$ 610	\$ 102	\$ 1.23
	Other	140,884	11,841,642	\$ 13,731,186	\$ 97	\$ 1.16	124,766	10,461,560	\$ 13,368,722	\$ 107	\$ 1.28
Mail Order Total		173,143	14,489,636	\$ 18,365,182	\$ 106	\$ 1.27	152,537	12,731,638	\$ 17,815,039	\$ 117	\$ 1.40
Grand Total		582,695	26,078,326	\$ 44,008,821	\$ 76	\$ 1.69	549,814	24,240,302	\$ 41,821,504	\$ 76	\$ 1.73

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

AMC Eisenhower – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0047 AMC EISENHOWER-GORDON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	36,115	849,378	\$ 4,387,144	\$ 121	\$ 5.17	38,963	844,576	\$ 3,984,735	\$ 102	\$ 4.72
	Prime-MCSC	12,315	345,695	\$ 544,750	\$ 44	\$ 1.58	11,452	326,766	\$ 426,983	\$ 37	\$ 1.31
	Reliant	207	2,923	\$ 6,376	\$ 31	\$ 2.18	251	4,654	\$ 10,293	\$ 41	\$ 2.21
	Plus	12,915	328,481	\$ 1,566,167	\$ 121	\$ 4.77	14,810	378,236	\$ 1,529,708	\$ 103	\$ 4.04
	Overseas Prime	1	30	\$ 11	\$ 11	\$ 0.36	1	1	\$ 20	\$ 20	\$ 20.13
	Other	105,091	3,102,936	\$ 6,744,154	\$ 64	\$ 2.17	100,789	3,035,338	\$ 5,611,863	\$ 56	\$ 1.85
MCSC Total		166,644	4,629,443	\$ 13,248,601	\$ 80	\$ 2.86	166,266	4,589,571	\$ 11,563,603	\$ 70	\$ 2.52
Mail Order	Prime-MTF	7,436	604,394	\$ 1,598,009	\$ 215	\$ 2.64	5,686	460,996	\$ 1,297,096	\$ 228	\$ 2.81
	Prime-MCSC	3,921	320,049	\$ 415,773	\$ 106	\$ 1.30	3,076	252,864	\$ 360,531	\$ 117	\$ 1.43
	Reliant	4	440	\$ 314	\$ 78	\$ 0.71	2	180	\$ 21	\$ 11	\$ 0.12
	Plus	5,481	461,722	\$ 681,964	\$ 124	\$ 1.48	5,590	469,844	\$ 843,077	\$ 151	\$ 1.79
	Overseas Prime	2	174	\$ 7	\$ 4	\$ 0.04	2	202	\$ 189	\$ 94	\$ 0.93
	Other	51,765	4,359,711	\$ 5,334,185	\$ 103	\$ 1.22	46,239	3,887,387	\$ 5,246,779	\$ 113	\$ 1.35
Mail Order Total		68,609	5,746,490	\$ 8,030,252	\$ 117	\$ 1.40	60,595	5,071,473	\$ 7,747,693	\$ 128	\$ 1.53
Grand Total		235,253	10,375,933	\$ 21,278,853	\$ 90	\$ 2.05	226,861	9,661,044	\$ 19,311,296	\$ 85	\$ 2.00

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Eisenhower – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

7239 SOUTHCOM CLINIC-GORDON											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	11,161	290,306	\$ 845,724	\$ 76	\$ 2.91	11,596	314,676	\$ 940,556	\$ 81	\$ 2.99
	Prime-MCSC	37,053	935,939	\$ 3,300,081	\$ 89	\$ 3.53	34,202	916,180	\$ 3,466,042	\$ 101	\$ 3.78
	Reliant	347	9,137	\$ 22,722	\$ 65	\$ 2.49	343	10,590	\$ 18,616	\$ 54	\$ 1.76
	Plus	94	1,489	\$ 1,793	\$ 19	\$ 1.20	134	4,015	\$ 6,547	\$ 49	\$ 1.63
	Overseas Prime	5	114	\$ 64	\$ 13	\$ 0.56	4	17	\$ 38	\$ 10	\$ 2.25
	Desig Prov	1	28	\$ 14	\$ 14	\$ 0.51	0	0	\$ 0	\$ 0	\$ 0.00
	Other	62,459	1,818,657	\$ 4,077,506	\$ 65	\$ 2.24	60,887	1,843,317	\$ 3,868,130	\$ 64	\$ 2.10
MCSC Total		111,120	3,055,670	\$ 8,247,903	\$ 74	\$ 2.70	107,166	3,088,795	\$ 8,299,928	\$ 77	\$ 2.69
Mail Order	Prime-MTF	1,788	149,219	\$ 198,593	\$ 111	\$ 1.33	1,854	153,208	\$ 339,410	\$ 183	\$ 2.22
	Prime-MCSC	12,683	1,036,076	\$ 1,568,882	\$ 124	\$ 1.51	10,754	869,278	\$ 1,445,483	\$ 134	\$ 1.66
	Reliant	43	3,964	\$ 3,990	\$ 93	\$ 1.01	33	3,042	\$ 2,017	\$ 61	\$ 0.66
	Plus	183	13,410	\$ 11,145	\$ 61	\$ 0.83	255	18,762	\$ 27,953	\$ 110	\$ 1.49
	Overseas Prime	26	2,172	\$ 1,929	\$ 74	\$ 0.89	4	294	\$ 421	\$ 105	\$ 1.43
	Other	51,678	4,364,275	\$ 5,378,561	\$ 104	\$ 1.23	46,544	3,903,321	\$ 5,122,685	\$ 110	\$ 1.31
Mail Order Total		66,401	5,569,116	\$ 7,163,101	\$ 108	\$ 1.29	59,444	4,947,905	\$ 6,937,970	\$ 117	\$ 1.40
Grand Total		177,521	8,624,786	\$ 15,411,004	\$ 87	\$ 1.79	166,610	8,036,700	\$ 15,237,897	\$ 91	\$ 1.90

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Eisenhower – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

8924 AHC RODRIGUEZ-BUCHANAN											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	5,367	132,195	\$ 228,364	\$ 43	\$ 1.73	4,515	110,168	\$ 213,834	\$ 47	\$ 1.94
	Prime-MCSC	6,550	129,875	\$ 253,272	\$ 39	\$ 1.95	5,510	111,533	\$ 168,874	\$ 31	\$ 1.51
	Reliant	173	3,934	\$ 12,677	\$ 73	\$ 3.22	91	1,813	\$ 2,765	\$ 30	\$ 1.53
	Plus	89	2,753	\$ 3,336	\$ 37	\$ 1.21	112	3,507	\$ 2,766	\$ 25	\$ 0.79
	Overseas Prime	4	25	\$ 84	\$ 21	\$ 3.37	0	0	\$ 0	\$ 0	\$ 0.00
	Other	119,605	3,634,795	\$ 3,649,402	\$ 31	\$ 1.00	113,617	3,603,277	\$ 3,754,696	\$ 33	\$ 1.04
MCSC Total		131,788	3,903,577	\$ 4,147,135	\$ 31	\$ 1.06	123,845	3,830,298	\$ 4,142,935	\$ 33	\$ 1.08
Mail Order	Prime-MTF	180	14,916	\$ 28,792	\$ 160	\$ 1.93	161	13,038	\$ 36,486	\$ 227	\$ 2.80
	Prime-MCSC	409	32,414	\$ 118,994	\$ 291	\$ 3.67	231	18,142	\$ 42,727	\$ 185	\$ 2.36
	Reliant	22	2,406	\$ 987	\$ 45	\$ 0.41	12	1,124	\$ 2,932	\$ 244	\$ 2.61
	Plus	79	6,480	\$ 4,329	\$ 55	\$ 0.67	111	9,104	\$ 47,974	\$ 432	\$ 5.27
	Overseas Prime	2	158	\$ 286	\$ 143	\$ 1.81	0	0	\$ 0	\$ 0	\$ 0.00
	Other	37,441	3,117,656	\$ 3,018,440	\$ 81	\$ 0.97	31,983	2,670,852	\$ 2,999,258	\$ 94	\$ 1.12
Mail Order Total		38,133	3,174,030	\$ 3,171,829	\$ 83	\$ 1.00	32,498	2,712,260	\$ 3,129,376	\$ 96	\$ 1.15
Grand Total		169,921	7,077,607	\$ 7,318,964	\$ 43	\$ 1.03	156,343	6,542,558	\$ 7,272,311	\$ 47	\$ 1.11

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Eisenhower – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0047 AMC EISENHOWER-GORDON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	4,087	60,504	\$ 20,434	\$ 5	\$ 0.34
LEVOTHYROXINE SODIUM	3,966	256,426	\$ 16,621	\$ 4	\$ 0.06
OXYCODONE-ACETAMINOPHEN	3,958	72,806	\$ 33,426	\$ 8	\$ 0.46
AMOXICILLIN	3,874	33,590	\$ 1,107	\$ 0	\$ 0.03
ATORVASTATIN CALCIUM	3,787	273,928	\$ 272,543	\$ 72	\$ 0.99
PREDNISON	3,235	40,027	\$ 2,674	\$ 1	\$ 0.07
AMLODIPINE BESYLATE	2,956	194,426	\$ 51,136	\$ 17	\$ 0.26
GABAPENTIN	2,891	145,248	\$ 81,743	\$ 28	\$ 0.56
PANTOPRAZOLE SODIUM	2,686	172,344	\$ 283,779	\$ 106	\$ 1.65
AZITHROMYCIN	2,626	16,143	\$ 8,052	\$ 3	\$ 0.50
OMEPRAZOLE	2,480	164,503	\$ 31,748	\$ 13	\$ 0.19
LISINAPRIL	2,420	162,779	\$ 1,252	\$ 1	\$ 0.01
FLUTICASON PROPIONATE	2,306	119,818	\$ 6,254	\$ 3	\$ 0.05
TRAMADOL HCL	2,196	49,456	\$ 29,177	\$ 13	\$ 0.59
SERTRALINE HCL	2,100	113,862	\$ 3,114	\$ 1	\$ 0.03
CLONAZEPAM	2,001	68,721	\$ 15,595	\$ 8	\$ 0.23
AMOXICILLIN-CLAVULANATE POT	1,912	18,335	\$ 10,361	\$ 5	\$ 0.57
MONTELUKAST SODIUM	1,881	116,352	\$ 11,495	\$ 6	\$ 0.10
FUROSEMIDE	1,859	104,140	\$ 14,177	\$ 8	\$ 0.14
ZOLPIDEM TARTRATE	1,798	73,443	\$ 21,093	\$ 12	\$ 0.29

0047 AMC EISENHOWER-GORDON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
H.P. ACTHAR	2	24	\$ 144,898	\$ 72,449	\$ 6,037.41
GLEOSTINE	1	1	\$ 1,766	\$ 1,766	\$ 1,765.91
FOLLISTIM AQ	2	11	\$ 14,594	\$ 7,297	\$ 1,326.76
JUXTAPID	11	330	\$ 423,064	\$ 38,460	\$ 1,282.01
ALPROLIX	15	406	\$ 518,298	\$ 34,553	\$ 1,276.59
ORKAMBI	1	28	\$ 20,745	\$ 20,745	\$ 740.89
APOKYN	1	14	\$ 9,985	\$ 9,985	\$ 713.25
MENOPUR	3	36	\$ 22,492	\$ 7,497	\$ 624.77
POMALYST	1	28	\$ 16,484	\$ 16,484	\$ 588.73
GAMMAGARD LIQUID	13	364	\$ 213,453	\$ 16,419	\$ 586.41
HUMIRA PEN CROHN-UC-HS STAR	1	28	\$ 14,881	\$ 14,881	\$ 531.46
MAVYRET	7	196	\$ 91,557	\$ 13,080	\$ 467.13
REVLIMID	51	1,400	\$ 633,640	\$ 12,424	\$ 452.60
AFINITOR	1	28	\$ 12,569	\$ 12,569	\$ 448.89
SITAVIG	2	4	\$ 1,753	\$ 876	\$ 438.19
ZARXIO	4	43	\$ 18,741	\$ 4,685	\$ 435.83
NEUPOGEN	4	38	\$ 15,894	\$ 3,973	\$ 418.25
EVZIO	7	66	\$ 27,396	\$ 3,914	\$ 415.09
NERLYNX	4	120	\$ 45,348	\$ 11,337	\$ 377.90
IBRANCE	25	700	\$ 261,883	\$ 10,475	\$ 374.12

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Eisenhower – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

7239 SOUTHCOM CLINIC-GORDON					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	4,439	352,255	\$ 283,827	\$ 64	\$ 0.81
LEVOTHYROXINE SODIUM	3,363	248,591	\$ 16,142	\$ 5	\$ 0.06
AMLODIPINE BESYLATE	2,766	208,594	\$ 64,861	\$ 23	\$ 0.31
OMEPRAZOLE	2,483	173,165	\$ 49,204	\$ 20	\$ 0.28
AZITHROMYCIN	2,428	13,456	\$ 9,099	\$ 4	\$ 0.68
LISINAPRIL	2,364	179,494	\$ 1,748	\$ 1	\$ 0.01
AMOXICILLIN	2,329	20,917	\$ 889	\$ 0	\$ 0.04
LOSARTAN POTASSIUM	2,329	177,589	\$ 129,257	\$ 55	\$ 0.73
FLUTICASONE PROPIONATE	2,200	108,326	\$ 5,409	\$ 2	\$ 0.05
METFORMIN HCL	1,964	153,296	\$ 18,508	\$ 9	\$ 0.12
SIMVASTATIN	1,945	159,666	\$ 130,408	\$ 67	\$ 0.82
OXYCODONE-ACETAMINOPHEN	1,874	25,973	\$ 13,384	\$ 7	\$ 0.52
AMOXICILLIN-CLAVULANATE POT	1,655	15,314	\$ 6,712	\$ 4	\$ 0.44
IBUPROFEN	1,603	34,132	\$ 1,501	\$ 1	\$ 0.04
ALPRAZOLAM	1,559	54,508	\$ 2,800	\$ 2	\$ 0.05
PANTOPRAZOLE SODIUM	1,477	99,419	\$ 157,672	\$ 107	\$ 1.59
MONTELUKAST SODIUM	1,464	94,462	\$ 10,625	\$ 7	\$ 0.11
HYDROCHLOROTHIAZIDE	1,412	106,948	- \$ 1,495	- \$ 1	- \$ 0.01
PREDNISONE	1,402	26,134	\$ 1,587	\$ 1	\$ 0.06
GABAPENTIN	1,392	74,618	\$ 37,800	\$ 27	\$ 0.51

7239 SOUTHCOM CLINIC-GORDON					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ADYNOVATE	8	240	\$ 242,248	\$ 30,281	\$ 1,009.37
ADVATE	17	510	\$ 498,563	\$ 29,327	\$ 977.57
SYMDEKO	6	168	\$ 129,055	\$ 21,509	\$ 768.18
FENTORA	13	273	\$ 190,343	\$ 14,642	\$ 697.23
UPTRAVI	11	296	\$ 178,256	\$ 16,205	\$ 602.22
LENVIMA	1	30	\$ 16,823	\$ 16,823	\$ 560.77
REVLIMID	23	623	\$ 342,096	\$ 14,874	\$ 549.11
LYNPARZA	8	240	\$ 130,579	\$ 16,322	\$ 544.08
POMALYST	2	56	\$ 30,285	\$ 15,143	\$ 540.81
SABRIL	4	120	\$ 63,372	\$ 15,843	\$ 528.10
GAMMAGARD LIQUID	3	84	\$ 42,149	\$ 14,050	\$ 501.78
NATPARA	24	672	\$ 332,770	\$ 13,865	\$ 495.19
TAGRISSE	8	240	\$ 115,145	\$ 14,393	\$ 479.77
HETLIOZ	11	330	\$ 155,868	\$ 14,170	\$ 472.33
SEROSTIM	7	196	\$ 92,546	\$ 13,221	\$ 472.17
MAVYRET	2	56	\$ 25,621	\$ 12,810	\$ 457.51
VERZENIO	5	140	\$ 55,871	\$ 11,174	\$ 399.08
JAKAFI	6	180	\$ 69,758	\$ 11,626	\$ 387.54
REMODULIN	4	120	\$ 43,331	\$ 10,833	\$ 361.09
IBRANCE	6	168	\$ 60,611	\$ 10,102	\$ 360.78

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

AMC Eisenhower – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

8924 AHC RODRIGUEZ-BUCHANAN					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	4,744	265,258	\$ 9,555	\$ 2	\$ 0.04
ATORVASTATIN CALCIUM	4,456	251,788	\$ 93,448	\$ 21	\$ 0.37
GABAPENTIN	3,583	174,370	\$ 54,911	\$ 15	\$ 0.31
LOSARTAN POTASSIUM	3,419	187,897	\$ 82,349	\$ 24	\$ 0.44
AMLODIPINE BESYLATE	3,361	189,496	\$ 46,550	\$ 14	\$ 0.25
SIMVASTATIN	2,890	167,067	\$ 96,804	\$ 33	\$ 0.58
CLONAZEPAM	2,476	81,389	\$ 9,824	\$ 4	\$ 0.12
METFORMIN HCL	2,405	132,442	\$ 8,759	\$ 4	\$ 0.07
METOPROLOL SUCCINATE	2,381	97,605	\$ 17,027	\$ 7	\$ 0.17
RANITIDINE HCL	2,289	100,897	\$ 82,835	\$ 36	\$ 0.82
MONTELUKAST SODIUM	2,077	99,510	\$ 7,854	\$ 4	\$ 0.08
SYNTHROID	2,019	100,462	\$ 8,336	\$ 4	\$ 0.08
CLOPIDOGREL	1,965	100,163	\$ 2,840	\$ 1	\$ 0.03
OMEPRAZOLE	1,846	91,652	\$ 15,183	\$ 8	\$ 0.17
SERTRALINE HCL	1,795	73,777	\$ 2,801	\$ 2	\$ 0.04
LOSARTAN-HYDROCHLOROTHIAZID	1,768	97,868	\$ 60,353	\$ 34	\$ 0.62
PANTOPRAZOLE SODIUM	1,725	83,399	\$ 73,639	\$ 43	\$ 0.88
AZITHROMYCIN	1,673	7,978	\$ 4,266	\$ 3	\$ 0.53
DONEPEZIL HCL	1,618	76,405	\$ 121,539	\$ 75	\$ 1.59
DICLOFENAC POTASSIUM	1,383	34,735	\$ 30,019	\$ 22	\$ 0.86

8924 AHC RODRIGUEZ-BUCHANAN					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ELIGARD	1	1	\$ 1,288	\$ 1,288	\$ 1,288.30
BILTRICIDE	2	2	\$ 1,160	\$ 580	\$ 579.91
REVLIMID	32	882	\$ 433,746	\$ 13,555	\$ 491.78
SPRYCEL	2	60	\$ 24,438	\$ 12,219	\$ 407.30
EPIPEN JR 2-PAK	2	3	\$ 1,120	\$ 560	\$ 373.29
AFINITOR	8	224	\$ 79,946	\$ 9,993	\$ 356.90
JAKAFI	15	450	\$ 160,255	\$ 10,684	\$ 356.12
ALBENZA	1	3	\$ 1,044	\$ 1,044	\$ 348.01
DIFICID	1	10	\$ 3,460	\$ 3,460	\$ 346.01
NEULASTA	4	70	\$ 24,058	\$ 6,015	\$ 343.69
DIASTAT ACUDIAL	1	1	\$ 296	\$ 296	\$ 295.55
OPSUMIT	11	330	\$ 96,933	\$ 8,812	\$ 293.74
IMBRUVICA	12	348	\$ 100,852	\$ 8,404	\$ 289.81
CAYSTON	1	28	\$ 7,995	\$ 7,995	\$ 285.52
IBRANCE	10	364	\$ 100,887	\$ 10,089	\$ 277.16
ZYTIGA	16	510	\$ 132,373	\$ 8,273	\$ 259.56
EMEND	3	9	\$ 2,161	\$ 720	\$ 240.06
NEUPOGEN	5	29	\$ 5,916	\$ 1,183	\$ 204.00
MEKINIST	1	30	\$ 5,703	\$ 5,703	\$ 190.08
STIVARGA	2	48	\$ 8,817	\$ 4,409	\$ 183.69

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

AMC Eisenhower – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0047 AMC EISENHOWER-GORDON							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,788	172	992	18	6,959	1,052	12,981
Dental	82	14	28		10	8	142
Ancillary	52		2		14	14	82
Special Programs	666	4	204	6	740	152	1,772
Dermatology	62		2		24		88
Emergency Room	22,447	2,288	1,848	30	11,616	3,258	41,487
General Surgery	1,538	26	104		570	46	2,284
IM Subspecialty	5,522	82	836	2	3,850	236	10,528
Mental Health	26		4		2	2	34
OB/GYN	1,288	34	50	6	28	28	1,434
Optometry	210	12	12		58	6	298
Orthopedics	21,512	1,268	3,554	16	5,427	870	32,647
Otolaryngology	610	34	46		164	8	862
Primary Care	51,536	2,622	1,930	16	11,366	946	68,416
Surg Subspecialty	2,852	54	224		2,858	128	6,116
Other	2,840	70	256		646	74	3,886
Total	115,031	6,680	10,092	94	44,332	6,828	183,057

0047 AMC EISENHOWER-GORDON							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3,474	192	794	48	6,448	1,438	12,394
Dental	98	12	30		2	24	166
Ancillary	168		4		48	2	222
Special Programs	736	12	196		592	116	1,652
Dermatology	54						54
Emergency Room	19,227	2,096	2,044	58	10,300	2,770	36,495
General Surgery	1,574	32	124	2	602	42	2,376
IM Subspecialty	4,704	76	582	10	3,306	176	8,854
Mental Health	18	2	4		2		26
OB/GYN	848	20	40		24	10	942
Optometry	222	10			80	4	316
Orthopedics	18,432	1,240	3,244	10	5,228	1,450	29,604
Otolaryngology	384	16	28		186	16	630
Primary Care	43,606	2,718	1,944	60	11,210	696	60,234
Surg Subspecialty	2,552	28	296	6	2,932	262	6,076
Other	3,598	110	316	10	672	158	4,864
Total	99,695	6,564	9,646	204	41,632	7,164	164,905

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Eisenhower – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0047 AMC EISENHOWER-GORDON						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	11,344	21,739.75	\$ 1,179,806	1.92	\$ 104.00
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	8,922	3,434.97	\$ 186,425	0.39	\$ 20.90
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	8,264	4,545.20	\$ 246,639	0.55	\$ 29.85
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	6,524	2,633.96	\$ 142,943	0.40	\$ 21.91
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	5,538	2,325.96	\$ 126,239	0.42	\$ 22.80
71010	CHEST X-RAY	5,242	1,625.02	\$ 88,197	0.31	\$ 16.83
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	5,098	2,217.63	\$ 120,338	0.44	\$ 23.61
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	4,448	1,796.07	\$ 97,477	0.40	\$ 21.91
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	4,302	2,903.85	\$ 157,604	0.68	\$ 36.64
70450	CT HEAD/BRAIN W/O CONTST MATRL	4,144	6,671.84	\$ 362,082	1.61	\$ 87.38
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	4,012	1,083.24	\$ 58,796	0.27	\$ 14.66
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	3,772	2,168.90	\$ 117,705	0.58	\$ 31.21
93990	DOPPLER FLOW TESTING	3,524	7,822.78	\$ 424,540	2.22	\$ 120.47
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	3,470	1,513.99	\$ 82,150	0.44	\$ 23.67
74177	CT,ABDOM & PELV;W CONTRAST MAT	3,384	14,724.36	\$ 799,087	4.35	\$ 236.14
76376	3D,I&R,CT;NOT REQ IMG POSTPROC	3,182	1,018.24	\$ 55,255	0.32	\$ 17.37
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	3,136	1,238.72	\$ 67,220	0.40	\$ 21.44
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	3,062	10,135.13	\$ 550,034	3.31	\$ 179.63
72148	MAGNETIC IMAGE, LUMBAR SPINE	2,772	8,672.02	\$ 470,628	3.13	\$ 169.78
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	2,674	1,300.12	\$ 70,554	0.49	\$ 26.39

0047 AMC EISENHOWER-GORDON						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
37243	IVAS EMB/OCC;TUM,ORG ISCH/INFAR	28	3,829.46	\$ 207,825	136.77	\$ 7,422.32
37191	INS,INTRAVAS VEN CAV FILT,ENDO	10	360.40	\$ 19,559	36.04	\$ 1,955.89
36905	PER TRANSL MECH THROM;BALL ANG	4	126.63	\$ 6,872	31.66	\$ 1,718.05
37193	RETRIEVAL,INTVAS VENA CAV FILT	8	169.60	\$ 9,204	21.20	\$ 1,150.53
37197	TRANSCATH RET,PER,IV FRGN BODY	2	40.21	\$ 2,182	20.11	\$ 1,091.10
36902	INT,NEED,DIAL CIR;BALL ANG,IMG	44	756.98	\$ 41,081	17.20	\$ 933.67
19085	BX,BREAST,LOC DEV;1ST,MAG RES	18	254.61	\$ 13,818	14.15	\$ 767.65
75894	X-RAYS, TRANSCATH THERAPY	26	357.09	\$ 19,379	13.73	\$ 745.36
78816	PET W CONCUR ACQ CT;WHOLE BODY	16	217.36	\$ 11,796	13.59	\$ 737.26
78815	PET W CON CT;SKL BASE- MID-THI	716	9,609.68	\$ 521,518	13.42	\$ 728.38
34701	ENDOVS REP,INF AOR;OTH THN RUP	8	103.52	\$ 5,618	12.94	\$ 702.26
78814	PET W CONCUR ACQ CT;LIM AREA	4	48.69	\$ 2,642	12.17	\$ 660.60
50432	PLAC,NEPHROSTOMY CATH,PERC,IMG	38	410.46	\$ 22,276	10.80	\$ 586.20
19081	BX,BREAST,LOC DEV;1ST,STEREOT	116	1,117.66	\$ 60,655	9.64	\$ 522.89
36901	INTRO,NEED&/CATH,DIAL CIRC,DOC	16	131.21	\$ 7,121	8.20	\$ 445.05
77059	MRI,BREAST,WVO CONTRST; BILAT	510	3,858.85	\$ 209,419	7.57	\$ 410.63
19285	PLAC,BREAST LOC DEV;1ST LES,US	6	43.68	\$ 2,371	7.28	\$ 395.09
73220	MRI UPPR EXTREMITY W/O&W DYE	18	126.18	\$ 6,848	7.01	\$ 380.43
73223	MRI JOINT UPR EXTR W/O&W DYE	158	1,042.01	\$ 56,550	6.60	\$ 357.91
78227	HEPATO SYS IMG,INC GB;PHRM INT	140	913.75	\$ 49,589	6.53	\$ 354.21

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

AMC Eisenhower – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0047 AMC EISENHOWER-GORDON CATCHMENT AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,319	15	527		7,174	1,148	10,183
Anesth	44	1	10		64	33	152
ENT	27	1	11		66	78	183
ER	2,161	59	829		5,196	1,544	9,789
Facility	4,560	21	893		8,382	1,388	15,244
IMSub	159		67		952	145	1,323
OBGYN	1,559	3	179		183	1,470	3,394
Optom	76		13	1	254	34	378
Ortho	1,309	1	161		2,736	594	4,801
PC	769	5	543		7,248	798	9,363
Rad	4,616	18	1,098		6,850	2,369	14,951
Surg	26		11		147	8	192
SurgSub	28		3		133	10	174
Other	70		15		155	29	269
None	2		4		74	4	84
Total	16,725	124	4,364	1	39,614	9,652	70,480

0047 AMC EISENHOWER-GORDON CATCHMENT AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	1,549	16	315		6,419	743	9,042
Anesth	37		17		81	38	173
Derm	1						1
ENT	22		15		136	73	246
ER	2,265	55	791	14	4,836	1,626	9,587
Facility	4,180	23	823	2	8,455	1,445	14,928
IMSub	188	1	40	2	868	96	1,195
MH					2	1	3
OBGYN	855	8	129		370	849	2,211
Optom	84	1	17		247	17	366
Ortho	1,506	2	188	7	3,141	545	5,389
PC	1,177	5	601	2	5,759	1,143	8,687
Path	1						1
Rad	3,658	32	1,082	5	7,192	2,148	14,117
Surg	14		11		143	22	190
SurgSub	25		8		170	27	230
Other	45		14		82	27	168
None	1		5		34	7	47
Total	15,608	143	4,056	32	37,935	8,807	66,581

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AMC Eisenhower – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0047 AMC EISENHOWER-GORDON CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	4,546	1,106.98	\$ 36,540	0.24	\$ 8.04
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	3,982	1,583.58	\$ 64,003	0.40	\$ 16.07
70450	CT HEAD/BRAIN W/O CONST MATRL	2,608	3,402.44	\$ 94,697	1.30	\$ 36.31
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,562	959.41	\$ 24,633	0.61	\$ 15.77
71010	CHEST X-RAY	1,488	372.25	\$ 11,937	0.25	\$ 8.02
74177	CT,ABDOM & PELV;W CONTRAST MAT	1,458	4,756.53	\$ 146,869	3.26	\$ 100.73
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,383	3,410.58	\$ 99,244	2.47	\$ 71.76
77412	RAD TREAT DEL,>=1 MEV; COMPLEX	1,324	5,962.48	\$ 137,622	4.50	\$ 103.94
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	1,277	480.24	\$ 19,258	0.38	\$ 15.08
76705	US,ABDM,REAL TME W IMG DOC;LTD	1,250	1,133.94	\$ 65,928	0.91	\$ 52.74
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,205	814.31	\$ 18,425	0.68	\$ 15.29
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,200	640.03	\$ 12,830	0.53	\$ 10.69
76830	US EXAM, TRANSVAGINAL	1,179	2,159.47	\$ 92,743	1.83	\$ 78.66
73560	RADIOLOGIC EXAM,KNEE;1/2 VIEWS	1,126	626.22	\$ 12,331	0.56	\$ 10.95
77300	RADIATION THERAPY DOSE PLAN	1,075	934.13	\$ 41,869	0.87	\$ 38.95
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,071	832.79	\$ 14,431	0.78	\$ 13.47
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,044	2,651.91	\$ 62,809	2.54	\$ 60.16
77334	RADIATION TREATMENT AID(S)	1,018	1,664.24	\$ 91,992	1.63	\$ 90.37
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	994	6,356.09	\$ 249,478	6.39	\$ 250.98
76770	US,RETROPRTR,R TME W IMG DC;CMP	931	1,057.60	\$ 44,078	1.14	\$ 47.34

0047 AMC EISENHOWER-GORDON CATCHMENT AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	1	0.00	\$ 7,705	0.00	\$ 7,704.57
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	6	171.64	\$ 18,255	28.61	\$ 3,042.43
78806	RADIOPHARM LOCALZTN,WHOLE BODY	1	0.00	\$ 1,268	0.00	\$ 1,268.19
78802	RADIOPHARMACEU; WHOLE BODY	2	1.15	\$ 1,227	0.58	\$ 613.31
76497	UNLIST COMP TOMOGRAPHY PROC	4	4.60	\$ 2,209	1.15	\$ 552.22
72270	MYELOG,2+ REG,RAD SUPVIS & INT	1	0.00	\$ 550	0.00	\$ 549.52
70548	MAG RES ANGIO,NECK;W CONT MAT	1	8.03	\$ 520	8.03	\$ 519.92
75893	VENOUS SAMPLING BY CATHETER	2	5.24	\$ 988	2.62	\$ 493.91
73222	MRI JOINT UPR EXTREM W/ DYE	3	15.10	\$ 1,436	5.03	\$ 478.58
77778	INTERSTIT RAD SRC APP,COMPLEX	2	25.05	\$ 943	12.53	\$ 471.72
72255	CONTRAST X-RAY, THORAX SPINE	1	0.00	\$ 466	0.00	\$ 466.28
78709	KIDNEY IMG;FLW&FUNCT,MULT STDY	1	0.00	\$ 464	0.00	\$ 463.59
77301	RADIOTHERAPY DOS PLAN, IMRT	126	2,818.71	\$ 51,181	22.37	\$ 406.20
73223	MRI JOINT UPR EXTR W/O&W DYE	13	61.60	\$ 5,146	4.74	\$ 395.87
75563	CARD MRI,FOL,CONT;W STRESS IMG	24	69.47	\$ 9,133	2.89	\$ 380.55
70545	MAG RES ANGIO,HEAD;W CONT MAT	2	7.47	\$ 750	3.74	\$ 374.83
72240	CONTRAST X-RAY OF NECK SPINE	1	0.00	\$ 373	0.00	\$ 373.02
78816	PET W CONCUR ACQ CT;WHOLE BODY	73	804.07	\$ 27,152	11.01	\$ 371.95
77373	STEREOTACTIC RAD TRMT DELIVERY	60	2,354.85	\$ 21,780	39.25	\$ 363.01
71552	MAG RES IMAG,CHEST;WO CONT MAT	5	9.24	\$ 1,776	1.85	\$ 355.14

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

AMC Eisenhower – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0047 AMC EISENHOWER-GORDON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	31,340	2,298	10,294	128	58,434	7,653	110,147
Dental	252	134	69		20	24	499
Ancillary	7,454	400	434	12	8,238	7,311	23,849
Special Programs	10,054	4,741	151,175	38	5,639	10,423	182,070
Dermatology	2,412	47	152		419	52	3,082
Emergency Room	34,111	3,757	2,832	51	19,241	5,300	65,292
General Surgery	2,575	33	203		512	112	3,435
IM Subspecialty	40,487	1,068	5,698	30	20,956	1,799	70,038
Mental Health	2,661	630	432		4	97	3,824
OB/GYN	9,720	263	292		85	339	10,699
Optometry	203	7	38		71		319
Orthopedics	4,033	80	596		1,416	179	6,304
Otolaryngology	780	37	107		198	6	1,128
Primary Care	164,608	16,145	7,063	60	40,234	6,268	234,378
Surg Subspecialty	5,132	89	509		3,189	212	9,131
Other	3,116	173	314	37	495	1,303	5,438
TOTAL	318,938	29,902	180,208	356	159,151	41,078	729,633

0047 AMC EISENHOWER-GORDON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	29,356	2,793	8,838	442	56,508	13,387	111,324
Dental	235	116	101		28	17	497
Ancillary	8,761	326	713	40	9,521	7,208	26,569
Special Programs	13,932	4,274	197,637	83	6,969	11,698	234,593
Dermatology	3,154	84	253	1	204	14	3,710
Emergency Room	37,858	4,027	3,747	168	21,588	5,322	72,710
General Surgery	3,719	52	293	14	741	101	4,920
IM Subspecialty	46,739	1,548	6,673	68	25,574	2,111	82,713
Mental Health	3,459	1,323	786		8	160	5,736
OB/GYN	11,103	334	349	1	141	270	12,198
Optometry	144	18	5	2	59	8	236
Orthopedics	3,271	103	529	10	1,523	397	5,833
Otolaryngology	599	2	43		283	16	943
Primary Care	156,975	14,820	7,912	231	43,389	4,736	228,063
Surg Subspecialty	5,016	47	756	26	3,506	557	9,908
Other	2,889	166	439	22	551	1,338	5,405
TOTAL	327,210	30,033	229,074	1,108	170,593	47,340	805,358

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Eisenhower – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1230 CAMP SHELBY							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						2	2
Special Programs						3	3
Primary Care						3	3
Other						14	14
TOTAL	0	0	0	0	0	22	22

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Eisenhower – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

7239 SOUTHCOM CLINIC-GORDON							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						1	1
Special Programs	1						1
IM Subspecialty	2						2
Mental Health	13		1				14
Primary Care	6,406	128	171		3	293	7,001
TOTAL	6,422	128	172	0	3	294	7,019

7239 SOUTHCOM CLINIC-GORDON							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						7	7
Special Programs	18		1			1	20
Mental Health	48		7			2	57
Primary Care	5,867	94	197	1	2	258	6,419
TOTAL	5,933	94	205	1	2	268	6,503

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Eisenhower – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

8924 AHC RODRIGUEZ-BUCHANAN							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	54	8	43			154	259
Special Programs	1,264	23	205		143	689	2,324
Mental Health	173	7					180
Primary Care	10,689	260	909			742	12,600
Other	148	4	17			545	714
TOTAL	12,328	302	1,174	0	143	2,130	16,077

8924 AHC RODRIGUEZ-BUCHANAN							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary	185		29		2	182	398
Special Programs	1,258	14	137	7	160	747	2,323
Mental Health	259	36	64			68	427
Primary Care	12,582	463	1,044		4	867	14,960
Other	181	12	17			598	808
TOTAL	14,465	525	1,291	7	166	2,462	18,916

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

AMC Eisenhower – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0047 AMC EISENHOWER-GORDON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	48,058	15,310.25	\$ 620,544	0.32	\$ 12.91
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	34,723	6,409.04	\$ 259,761	0.18	\$ 7.48
80053	COMPREHENSIVE METABOLIC PANEL	33,298	55,552.42	\$ 2,251,588	1.67	\$ 67.62
87591	N.GONORRHOEAE, DNA, AMP PROB	25,287	30,652.35	\$ 1,242,414	1.21	\$ 49.13
87491	CHYLM D TRACH, DNA, AMP PROBE	25,274	30,651.70	\$ 1,242,387	1.21	\$ 49.16
82947	GLUCOSE; QUANTITATIVE, BLOOD	23,526	2,586.78	\$ 104,882	0.11	\$ 4.46
80061	LIPID PANEL	21,147	20,206.61	\$ 819,069	0.96	\$ 38.73
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	20,872	6,853.12	\$ 277,704	0.33	\$ 13.31
87279	INF AG AN,IMMU;PARAINFLUEN VIR	20,307	9,341.22	\$ 378,590	0.46	\$ 18.64
81001	URINALYSIS, AUTO W/SCOPE	20,142	2,258.38	\$ 91,541	0.11	\$ 4.54
84443	ASSAY THYROID STIM HORMONE	19,192	12,914.84	\$ 523,509	0.67	\$ 27.28
80307	DRG TEST,ANY NUM;INS CHM,DT SV	18,360	35,386.67	\$ 1,434,228	1.93	\$ 78.12
80069	RENAL FUNCTION PANEL	17,926	22,121.14	\$ 896,620	1.23	\$ 50.02
83735	ASSAY OF MAGNESIUM	15,754	3,709.58	\$ 150,335	0.24	\$ 9.54
85610	PROTHROMBIN TIME	14,422	1,936.72	\$ 78,509	0.13	\$ 5.44
82306	VITAMIN D, 25 HYDROXY	13,224	13,221.05	\$ 535,848	1.00	\$ 40.52
82607	VITAMIN B-12	12,354	6,463.31	\$ 262,008	0.52	\$ 21.21
82746	BLOOD FOLIC ACID SERUM	11,816	5,948.41	\$ 241,144	0.50	\$ 20.41
82960	TEST FOR G6PD ENZYME	11,739	2,507.69	\$ 101,620	0.21	\$ 8.66
84439	ASSAY OF FREE THYROXINE	11,414	3,407.14	\$ 138,055	0.30	\$ 12.10

0047 AMC EISENHOWER-GORDON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87633	INF AGNT DET,NA;RESP,12-25 TAR	27	394.03	\$ 15,970	14.59	\$ 591.48
87483	INF AGT DET,NUC ACID;CNS,12-25	61	883.17	\$ 35,795	14.48	\$ 586.80
81235	EGFR GENE ANAL,COMMON VARIANTS	1	9.25	\$ 375	9.25	\$ 374.90
88344	IMMUNOHIS/CYTOCH;EA MUL AB STN	5	24.65	\$ 999	4.93	\$ 199.81
88309	LEV VI-SRG PATH,GROS&MICRO EXM	40	170.40	\$ 6,906	4.26	\$ 172.66
88381	MICRODISSECTION; MANUAL	1	3.40	\$ 138	3.40	\$ 137.80
88321	MICROSLIDE CONSULTATION	5	14.20	\$ 576	2.84	\$ 115.11
84112	EVAL,CERVAG FLD,SPEC AMNI PROT	9	24.57	\$ 996	2.73	\$ 110.65
85097	BONE MARROW INTERPRETATION	48	122.10	\$ 4,949	2.54	\$ 103.10
88307	LEV V-SURG PATH,GROS&MICRO EXM	366	879.26	\$ 35,636	2.40	\$ 97.37
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	69	148.62	\$ 6,024	2.15	\$ 87.30
88173	CYTOPATH; INTERPRET & REPORT	155	317.37	\$ 12,863	2.05	\$ 82.99
80307	DRG TEST,ANY NUM;INS CHM,DT SV	18,360	35,386.67	\$ 1,434,228	1.93	\$ 78.12
88312	SPEC STN,INT&RPT;GRP I,MICROOR	185	352.13	\$ 14,272	1.90	\$ 77.14
88333	PATH CONSLT SURG;CYTOLO X,INT	2	3.64	\$ 148	1.82	\$ 73.76
88331	PATH CONSULT DUR SRG;TISS BLCK	56	101.81	\$ 4,126	1.82	\$ 73.68
87662	INF AGNT DET,DNA/RNA;ZIKA,AMP	30	52.80	\$ 2,140	1.76	\$ 71.33
80053	COMPREHENSIVE METABOLIC PANEL	33,298	55,552.42	\$ 2,251,588	1.67	\$ 67.62
86078	PHYSICIAN BLOOD BANK SERVICE	7	10.85	\$ 440	1.55	\$ 62.82
83970	ASSAY OF PARATHORMONE	2,738	3,947.88	\$ 160,004	1.44	\$ 58.44

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AMC Eisenhower – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1230 CAMP SHELBY						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
99499	UNLISTED E&M SERVICE	10	0.00	\$ 0	0.00	\$ 0.00
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	3	0.15	\$ 6	0.05	\$ 2.03
88182	FLW CYTOMETRY,CELCCYCLE/DNA ALYS	3	0.15	\$ 6	0.05	\$ 2.03
84703	CHORIONIC GONADOTROPIN ASSAY	2	0.52	\$ 21	0.26	\$ 10.54
86689	HTLV/HIV CONFIRMATORY TEST	2	0.71	\$ 29	0.36	\$ 14.39
87534	HIV-1, DNA, DIR PROBE	2	1.38	\$ 56	0.69	\$ 27.97

1230 CAMP SHELBY						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87534	HIV-1, DNA, DIR PROBE	2	1.38	\$ 56	0.69	\$ 27.97
86689	HTLV/HIV CONFIRMATORY TEST	2	0.71	\$ 29	0.36	\$ 14.39
84703	CHORIONIC GONADOTROPIN ASSAY	2	0.52	\$ 21	0.26	\$ 10.54
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	3	0.15	\$ 6	0.05	\$ 2.03
88182	FLW CYTOMETRY,CELCCYCLE/DNA ALYS	3	0.15	\$ 6	0.05	\$ 2.03
99499	UNLISTED E&M SERVICE	10	0.00	\$ 0	0.00	\$ 0.00

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AMC Eisenhower – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

7239 SOUTHCOM CLINIC-GORDON						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	1,663	83.15	\$ 3,376	0.05	\$ 2.03
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	1,124	56.20	\$ 2,282	0.05	\$ 2.03
81001	URINALYSIS, AUTO W/SCOPE	1,051	118.54	\$ 4,805	0.11	\$ 4.57
87880	STREP A ASSAY W/OPTIC	294	135.24	\$ 5,480	0.46	\$ 18.64
82040	ASSAY OF SERUM ALBUMIN	236	11.80	\$ 479	0.05	\$ 2.03
84270	ASSAY OF SEX HORMONE GLOBUL	236	11.80	\$ 479	0.05	\$ 2.03
84402	ASSAY OF TESTOSTERONE	236	11.80	\$ 479	0.05	\$ 2.03
84403	ASSAY OF TOTAL TESTOSTERONE	236	11.80	\$ 479	0.05	\$ 2.03
84410	TESTOSTERONE;BIOAVAIL,DIR MEAS	236	11.80	\$ 479	0.05	\$ 2.03
85730	THROMBOPLASTIN TIME, PARTIAL	207	10.35	\$ 420	0.05	\$ 2.03
85610	PROTHROMBIN TIME	199	9.95	\$ 404	0.05	\$ 2.03
82652	VIT D 1, 25-DIHYDROXY	139	6.95	\$ 282	0.05	\$ 2.03
85652	RBC SED RATE, AUTOMATED	105	5.25	\$ 213	0.05	\$ 2.03
82672	ASSAY OF ESTROGEN	83	4.15	\$ 168	0.05	\$ 2.03
84703	CHORIONIC GONADOTROPIN ASSAY	67	17.84	\$ 723	0.27	\$ 10.79
82270	BLD,OCCULT,QUAL;FECES,COL NEO	66	7.92	\$ 321	0.12	\$ 4.86
84445	ASSAY OF TSI	44	2.20	\$ 89	0.05	\$ 2.03
80053	COMPREHENSIVE METABOLIC PANEL	37	1.85	\$ 75	0.05	\$ 2.03
80048	BASIC METABOL PANEL (CA,TOTAL)	21	1.05	\$ 43	0.05	\$ 2.03
83520	IMMUNOASSAY QUANT NOS NONAB	20	1.00	\$ 41	0.05	\$ 2.03

7239 SOUTHCOM CLINIC-GORDON						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87880	STREP A ASSAY W/OPTIC	294	135.24	\$ 5,480	0.46	\$ 18.64
84703	CHORIONIC GONADOTROPIN ASSAY	67	17.84	\$ 723	0.27	\$ 10.79
82270	BLD,OCCULT,QUAL;FECES,COL NEO	66	7.92	\$ 321	0.12	\$ 4.86
81001	URINALYSIS, AUTO W/SCOPE	1,051	118.54	\$ 4,805	0.11	\$ 4.57
85025	COMPLETE CBC W/AUTO DIFF WBC	1,663	83.15	\$ 3,376	0.05	\$ 2.03
80048	BASIC METABOL PANEL (CA,TOTAL)	21	1.05	\$ 43	0.05	\$ 2.03
82378	CARCINOEMBRYONIC ANTIGEN	5	0.25	\$ 10	0.05	\$ 2.03
82627	DEHYDROEPIANDROSTERONE	7	0.35	\$ 14	0.05	\$ 2.03
82672	ASSAY OF ESTROGEN	83	4.15	\$ 168	0.05	\$ 2.03
82784	ASSAY, IGA/IGD/IGG/IGM EACH	10	0.50	\$ 20	0.05	\$ 2.03
83520	IMMUNOASSAY QUANT NOS NONAB	20	1.00	\$ 41	0.05	\$ 2.03
84425	ASSAY OF VITAMIN B-1	5	0.25	\$ 10	0.05	\$ 2.03
84445	ASSAY OF TSI	44	2.20	\$ 89	0.05	\$ 2.03
85652	RBC SED RATE, AUTOMATED	105	5.25	\$ 213	0.05	\$ 2.03
86147	CARDIOLIPN(PHOSPHOLIPD)ANTIBDY	7	0.35	\$ 14	0.05	\$ 2.03
86747	PARVOVIRUS ANTIBODY	16	0.80	\$ 32	0.05	\$ 2.03
80053	COMPREHENSIVE METABOLIC PANEL	37	1.85	\$ 75	0.05	\$ 2.03
80061	LIPID PANEL	8	0.40	\$ 16	0.05	\$ 2.03
80299	QUANTIT OF THERAPEUT DRUG,NES	3	0.15	\$ 6	0.05	\$ 2.03
80307	DRG TEST,ANY NUM;INS CHM,DT SV	1	0.05	\$ 2	0.05	\$ 2.03

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AMC Eisenhower – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

8924 AHC RODRIGUEZ-BUCHANAN						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	2,926	936.32	\$ 37,950	0.32	\$ 12.97
81003	URINALYSIS, AUTO, W/O SCOPE	2,043	167.71	\$ 6,794	0.08	\$ 3.33
80053	COMPREHENSIVE METABOLIC PANEL	1,859	92.95	\$ 3,774	0.05	\$ 2.03
80061	LIPID PANEL	1,774	88.70	\$ 3,601	0.05	\$ 2.03
86703	ANTIBDY;HIV-1 & HIV-2,SING RES	1,101	55.05	\$ 2,235	0.05	\$ 2.03
81015	MICROSCOPIC EXAM OF URINE	896	93.42	\$ 3,784	0.10	\$ 4.22
84443	ASSAY THYROID STIM HORMONE	755	37.75	\$ 1,533	0.05	\$ 2.03
84154	ASSAY OF PSA, FREE	608	30.40	\$ 1,234	0.05	\$ 2.03
84703	CHORIONIC GONADOTROPIN ASSAY	343	91.10	\$ 3,693	0.27	\$ 10.77
87491	CHYLM D TRACH, DNA, AMP PROBE	310	15.50	\$ 629	0.05	\$ 2.03
87591	N.GONORRHOEAE, DNA, AMP PROB	310	15.50	\$ 629	0.05	\$ 2.03
87804	INFLUENZA ASSAY W/OPTIC	292	14.60	\$ 593	0.05	\$ 2.03
84436	ASSAY OF TOTAL THYROXINE	277	13.85	\$ 562	0.05	\$ 2.03
82270	BLD,OCCULT,QUAL;FECES,COL NEO	265	31.80	\$ 1,288	0.12	\$ 4.86
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	226	11.30	\$ 459	0.05	\$ 2.03
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	204	10.20	\$ 414	0.05	\$ 2.03
82947	GLUCOSE; QUANTITATIVE, BLOOD	191	9.55	\$ 388	0.05	\$ 2.03
87430	INF ANT DET; STREPTOCOCC,GRP A	175	81.92	\$ 3,320	0.47	\$ 18.97
88142	CYTOPATH, C/V, THIN LAYER	174	8.70	\$ 353	0.05	\$ 2.03
87624	INF AGNT,DNA/RNA;HPV,HIGH-RISK	166	8.30	\$ 337	0.05	\$ 2.03

8924 AHC RODRIGUEZ-BUCHANAN						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85060	BLOOD SMEAR INTERPRETATION	1	0.69	\$ 28	0.69	\$ 27.97
87430	INF ANT DET; STREPTOCOCC,GRP A	175	81.92	\$ 3,320	0.47	\$ 18.97
85025	COMPLETE CBC W/AUTO DIFF WBC	2,926	936.32	\$ 37,950	0.32	\$ 12.97
84703	CHORIONIC GONADOTROPIN ASSAY	343	91.10	\$ 3,693	0.27	\$ 10.77
81025	URINE PREGNANCY TEST	3	0.72	\$ 29	0.24	\$ 9.73
85004	BC; AUTOMATED DIFF WBC COUNT	1	0.22	\$ 9	0.22	\$ 8.92
86592	SYPHILIS TEST NON-TREP QUAL	98	18.20	\$ 738	0.19	\$ 7.53
85049	BLOOD COUNT; PLATELET, AUTO	7	1.13	\$ 46	0.16	\$ 6.54
89190	NASAL SMEAR FOR EOSINOPHILS	3	0.48	\$ 19	0.16	\$ 6.48
89055	LEUKO ASSESS, QUAL/SEMIQUANT	25	3.84	\$ 156	0.15	\$ 6.22
82948	REAGENT STRIP/BLOOD GLUCOSE	54	7.14	\$ 289	0.13	\$ 5.36
85651	RBC SED RATE, NONAUTOMATED	147	18.30	\$ 741	0.12	\$ 5.04
85007	BL SMEAR W/DIFF WBC COUNT	18	2.18	\$ 88	0.12	\$ 4.91
85008	BL SMEAR W/O DIFF WBC COUNT	66	7.98	\$ 323	0.12	\$ 4.90
82270	BLD,OCCULT,QUAL;FECES,COL NEO	265	31.80	\$ 1,288	0.12	\$ 4.86
81015	MICROSCOPIC EXAM OF URINE	896	93.42	\$ 3,784	0.10	\$ 4.22
85048	BLD CNT; LEUKOCYTE, AUTOMATED	1	0.09	\$ 4	0.09	\$ 3.65
81003	URINALYSIS, AUTO, W/O SCOPE	2,043	167.71	\$ 6,794	0.08	\$ 3.33
81099	URINALYSIS TEST PROCEDURE	1	0.08	\$ 3	0.08	\$ 3.24
80053	COMPREHENSIVE METABOLIC PANEL	1,859	92.95	\$ 3,774	0.05	\$ 2.03

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

AMC Eisenhower – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0047 AMC EISENHOWER-GORDON CATCHMENT AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	933	3	170		1,606	320	3,032
Anesth	84		12		71	19	186
Derm	149		32		1,148	181	1,510
ENT			1			2	3
ER	379	20	144		915	285	1,743
Facility	3,447	22	2,381		3,995	6,307	16,152
IMSub	1,056		385		3,704	570	5,715
MH	1	1	2			5	9
OBGYN	564		316	2	1,098	1,800	3,780
Optom	11		10		460	14	495
Ortho	418		44		270	61	793
PC	2,682	16	7,586	7	26,773	11,359	48,423
Path	1,255		408		2,843	801	5,307
Rad						1	1
Surg	2		1		153	11	167
SurgSub	103		37		801	149	1,090
Other	19	3	3		9	4	38
None	5,393	37	3,790		3,560	13,006	25,786
Total	16,496	102	15,322	9	47,406	34,895	114,230

0047 AMC EISENHOWER-GORDON CATCHMENT AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	779	4	135		1,229	276	2,423
Anesth	102		11		129	20	262
Derm	201		47	1	1,363	195	1,807
ENT	1		1		5	2	9
ER	290	12	192		879	186	1,559
Facility	3,486	18	2,201	6	4,507	5,790	16,008
Home	9		4			1	14
IMSub	1,273		259	11	5,279	658	7,480
MH	1		1			1	3
OBGYN	536	2	288		908	1,431	3,165
Optom	10		25		248	10	293
Ortho	234		25		196	41	496
PC	3,521	15	7,085	8	23,460	11,899	45,988
Path	1,639	45	453	6	3,732	831	6,706
Surg	2		9		147	14	172
SurgSub	61	2	40	1	793	110	1,007
Other	11		3		29	7	50
None	5,283	23	3,746	9	3,079	11,893	24,033
Total	17,439	121	14,525	42	45,983	33,365	111,475

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

AMC Eisenhower – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0047 AMC EISENHOWER-GORDON CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	8,697	10,914.43	\$ 196,695	1.25	\$ 22.62
85025	COMPLETE CBC W/AUTO DIFF WBC	7,442	2,060.64	\$ 25,386	0.28	\$ 3.41
80053	COMPREHENSIVE METABOLIC PANEL	6,241	2,303.76	\$ 31,466	0.37	\$ 5.04
80061	LIPID PANEL	5,474	2,920.94	\$ 44,101	0.53	\$ 8.06
81003	URINALYSIS, AUTO, W/O SCOPE	4,475	370.10	\$ 4,959	0.08	\$ 1.11
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	4,236	1,438.80	\$ 19,139	0.34	\$ 4.52
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	3,978	727.42	\$ 21,685	0.18	\$ 5.45
87804	INFLUENZA ASSAY W/OPTIC	3,607	1,659.22	\$ 36,356	0.46	\$ 10.08
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	2,886	974.43	\$ 15,447	0.34	\$ 5.35
84443	ASSAY THYROID STIM HORMONE	2,744	1,630.76	\$ 20,674	0.59	\$ 7.53
85018	BLD CNT; HEMOGLOBIN	2,447	201.05	\$ 5,376	0.08	\$ 2.20
82306	VITAMIN D, 25 HYDROXY	2,079	2,176.02	\$ 35,014	1.05	\$ 16.84
84439	ASSAY OF FREE THYROXINE	1,880	596.51	\$ 10,997	0.32	\$ 5.85
87880	STREP A ASSAY W/OPTIC	1,841	846.86	\$ 22,835	0.46	\$ 12.40
88312	SPEC STN,INT&RPT;GRP I,MICROOR	1,538	2,291.80	\$ 39,229	1.49	\$ 25.51
80050	GENERAL HEALTH PANEL	1,526	2,010.70	\$ 56,563	1.32	\$ 37.07
81002	URINALYSIS NONAUTO W/O SCOPE	1,483	148.30	\$ 2,284	0.10	\$ 1.54
82607	VITAMIN B-12	1,435	764.14	\$ 11,562	0.53	\$ 8.06
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	1,226	1,392.70	\$ 19,135	1.14	\$ 15.61
88313	SPEC STN,INT&RPT;GRP II,ALL OTH	1,165	1,096.14	\$ 18,592	0.94	\$ 15.96

0047 AMC EISENHOWER-GORDON CATCHMENT AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
84999	CLINICAL CHEMISTRY TEST	1	0.00	\$ 9,605	0.00	\$ 9,605.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	2	199.98	\$ 8,495	99.99	\$ 4,247.47
81229	CYTO CON MICROAR ANAL;COPY&SNP	25	579.96	\$ 76,988	23.20	\$ 3,079.53
81408	MOLECULAR PATHOLOGY PROC, LV 9	6	111.12	\$ 15,684	18.52	\$ 2,614.07
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	28	1,814.98	\$ 48,346	64.82	\$ 1,726.65
81406	MOLECULAR PATHOLOGY PROC,LEV 7	6	31.44	\$ 10,349	5.24	\$ 1,724.85
81405	MOLECULAR PATHOLOGY PROC,LEV 6	5	25.11	\$ 7,022	5.02	\$ 1,404.32
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	3	187.74	\$ 3,803	62.58	\$ 1,267.63
81201	APC GENE ANAL;FULL GENE SEQ	1	21.67	\$ 1,198	21.67	\$ 1,197.80
81228	CYTO CON MICROAR ANAL;COPY NUM	1	25.00	\$ 1,131	25.00	\$ 1,130.70
81479	UNLISTED MOLECULAR PATH PROC	21	0.00	\$ 23,547	0.00	\$ 1,121.29
81220	CFTR GENE ANAL;COMMON VARIANTS	30	293.74	\$ 33,534	9.79	\$ 1,117.79
81528	ONC(COLOREC),QUANT,10 DNA MARK	118	1,670.48	\$ 70,650	14.16	\$ 598.73
81420	FET CHR ANEUP GEN SEQ,13,18,21	12	261.92	\$ 7,125	21.83	\$ 593.77
81321	PTEN GENE ANAL;FULL SEQ ANAL	1	16.67	\$ 590	16.67	\$ 590.49
81404	MOLECULAR PATHOLOGY PROC,LEV 5	4	22.89	\$ 2,336	5.72	\$ 583.88
87633	INF AGNT DET,NA;RESP,12-25 TAR	12	174.76	\$ 5,514	14.56	\$ 459.52
81213	BRCA1,2 GEN ANAL;UNCOM DUP/DEL	25	391.76	\$ 10,427	15.67	\$ 417.10
81243	FMR1 GENE ANAL;DET ABN ALLELES	33	33.18	\$ 13,611	1.01	\$ 412.45
81222	CFTR GEN ANAL;DUP/DEL VARIANTS	3	0.00	\$ 1,221	0.00	\$ 407.03

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on Catchment Area ID.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

AMC Eisenhower – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018						
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL		
0047	0047	AMC EISENHOWER-GORDON	1,451.5		816.2			2,267.8	1,398.1		771.1			2,169.2
	1230	CAMP SHELBY					0.0						0.0	
	1550	TMC-4-GORDON	33.5		6.8		40.3	30.6		9.2			39.9	
	1875	USADC ORAL HLTH CTR-GORDON	8.4		6.5		14.9	4.8		4.3			9.1	
	1879	USADC GORDON TINGAY	39.6		55.5		95.1	37.2		57.2			94.4	
	1880	USADC GORDON SNYDER	59.5		31.4		90.9	60.4		29.0			89.5	
	7197	CONNELLY HLTH CLIN-GORDON	36.9		14.9		51.9	37.6		19.4			57.1	
	7239	SOUTHCOM CLINIC-GORDON	20.4		11.1		31.5	23.5		9.9			33.4	
	8924	AHC RODRIGUEZ-BUCHANAN	45.2		1.0		46.2	46.1		1.1			47.2	
0047 Total			1,695.0	0.0	943.5	0.0	2,638.5	1,638.5	0.0	901.3	0.0	2,539.8		

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0047	0047	AMC EISENHOWER-GORDON	1,262.9	201.5	836.8	0.5	2,301.7	1,228.4	175.5	835.2	0.2	2,239.3
	1230	CAMP SHELBY					0.0	3.5		2.6		6.1
	1550	TMC-4-GORDON	24.7	0.7	10.9		36.3	21.1	0.5	7.9		29.6
	1875	USADC ORAL HLTH CTR-GORDON	8.0	3.1	9.5		20.6	7.8	2.8	8.3		19.0
	1879	USADC GORDON TINGAY	37.4	10.1	67.6		115.1	36.0	10.1	74.5		120.6
	1880	USADC GORDON SNYDER	37.3	3.8	11.5		52.6	34.3	3.5	9.2		47.0
	7197	CONNELLY HLTH CLIN-GORDON	25.0		10.1		35.1	26.5		12.1		38.6
	7239	SOUTHCOM CLINIC-GORDON	14.2	2.9	8.9	0.0	26.0	16.8	2.7	8.3		27.8
	8924	AHC RODRIGUEZ-BUCHANAN	27.2	9.2	1.1		37.5	26.9	6.9	1.0		34.7
0047 Total			1,436.7	231.3	956.4	0.5	2,624.9	1,401.4	201.9	959.1	0.2	2,562.5

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

AMC Eisenhower – Staffing (Available FTEs)¹

MEPRS A

0047 AMC EISENHOWER-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.1		0.1			0.1		0.1
1N	INTERN-MEDICAL			4.3		4.3			5.4		5.4
1P	PHYSICIAN	1.7		7.8	0.0	9.6	2.3		7.6		9.8
1R	RESIDENT-MEDICAL			8.7		8.7			9.1		9.1
2N	NURSE PRACTITIONER	0.9		2.7		3.6	0.8		2.2		3.0
2P	PHYSICIAN ASSISTANT	1.1	1.7			2.7	0.5	1.4			1.8
2Z	ALL OTHERS IN SKILL TYPE 2	7.4		1.2		8.6	7.8		1.0		8.9
3C	COMMUNITY HLTH NURSE(NON-CRE					0.0					0.0
3R	REGISTERED NURSE	32.7		39.1	0.3	72.1	30.7		35.4	0.1	66.1
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	17.7				17.7	8.2				8.2
4L	LPN/LVN	6.4		19.2		25.7	5.3		21.5		26.8
4Z	ALL OTHERS IN SKILL TYPE 4	20.0		6.3		26.3	28.8		6.4		35.2
5A	ADMINISTRATORS					0.0					0.0
5C	CLERICAL					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.0				4.0	3.8				3.8
Grand Total		92.0	1.7	89.5	0.3	183.4	88.3	1.4	88.7	0.1	178.4

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Staffing (Available FTEs)¹

MEPRS B

0047 AMC EISENHOWER-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			5.3		5.3			7.1		7.1
1P	PHYSICIAN	34.6	2.6	29.5	0.1	66.8	37.0	2.6	26.5		66.1
1R	RESIDENT-MEDICAL			18.2		18.2			15.5		15.5
2C	COMMUNITY HEALTH NURSE (CRED			0.0		0.0			0.0		0.0
2M	NURSE MIDWIFE			0.0		0.0			0.0		0.0
2N	NURSE PRACTITIONER	6.8		0.7		7.4	7.6		2.5		10.1
2P	PHYSICIAN ASSISTANT	7.3	0.4	0.4		8.1	6.7	0.3			7.0
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	45.2	0.5	7.8		53.5	41.5	0.3	7.0	0.0	48.8
3C	COMMUNITY HLTH NURSE(NON-CRE			0.4		0.4			0.1		0.1
3E	NURSE CASE MANAGER	1.5				1.5	4.7				4.7
3R	REGISTERED NURSE	90.0	0.0	6.9	0.1	97.1	77.0		4.5		81.5
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT	10.3	0.0			10.3	10.3				10.3
4L	LPN/LVN	61.1	0.3	0.4		61.8	61.4		0.8		62.2
4W	STUDENT-NON GME/GDE			0.1		0.1			0.2		0.2
4Z	ALL OTHERS IN SKILL TYPE 4	54.5	0.1	60.1		114.7	50.4	0.3	43.6		94.3
5A	ADMINISTRATORS	3.3				3.3	2.5				2.5
5C	CLERICAL	5.7		0.0		5.7	5.4				5.4
5L	LOGISTICS			0.0		0.0					0.0
5W	STUDENT-NON GME/GDE					0.0			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5	59.4				59.4	54.5	0.6			55.1
Grand Total		379.6	3.9	129.8	0.3	513.5	359.0	4.1	107.9	0.0	471.1

1550 TMC-4-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.2				1.2	1.0		0.5		1.5
2N	NURSE PRACTITIONER	0.7		0.2		0.9	0.6		0.4		1.0
2P	PHYSICIAN ASSISTANT	3.0		1.4		4.5	1.5		0.2		1.7
2Z	ALL OTHERS IN SKILL TYPE 2		0.7			0.7		0.5			0.5
3E	NURSE CASE MANAGER					0.0	0.7				0.7
3R	REGISTERED NURSE	5.6				5.6	5.1				5.1
4L	LPN/LVN	10.4				10.4	8.9				8.9
4Z	ALL OTHERS IN SKILL TYPE 4			9.0		9.0			5.5		5.5
5A	ADMINISTRATORS	0.0				0.0					0.0
5C	CLERICAL	0.7				0.7	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	2.4				2.4	2.2				2.2
Grand Total		24.0	0.7	10.7	0.0	35.4	20.7	0.5	6.5	0.0	27.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Staffing (Available FTEs)¹

MEPRS B

7197 CONNELLY HLTH CLIN-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.5		0.2		1.7	1.9		0.8		2.8
2N	NURSE PRACTITIONER	2.1		1.1		3.1	1.0		0.7		1.7
2P	PHYSICIAN ASSISTANT	2.5		0.1		2.6	2.1		0.3		2.4
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0			0.0		0.0
3E	NURSE CASE MANAGER	0.9				0.9	2.9				2.9
3R	REGISTERED NURSE	1.9		0.3		2.2	2.9				2.9
4A	NURSING ASSISTANT	0.5				0.5					0.0
4L	LPN/LVN	8.2		0.1		8.3	8.8		0.3		9.1
4Z	ALL OTHERS IN SKILL TYPE 4	0.0		5.7		5.7			7.3		7.3
5A	ADMINISTRATORS	0.4				0.4	0.0				0.0
5C	CLERICAL	1.4		0.0		1.5	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	4.2				4.2	4.6				4.6
Grand Total		23.6	0.0	7.5	0.0	31.1	25.0	0.0	9.5	0.0	34.5

7239 SOUTHCOM CLINIC-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.8			0.0	0.8	0.7				0.7
2A	NURSE ANESTHETIST					0.0			0.1		0.1
2P	PHYSICIAN ASSISTANT	1.6		0.0		1.6	1.6		0.0		1.7
2Z	ALL OTHERS IN SKILL TYPE 2	0.6				0.6	1.2				1.2
3R	REGISTERED NURSE	1.5				1.5	2.4				2.4
4L	LPN/LVN	1.6				1.6	2.3				2.3
4Z	ALL OTHERS IN SKILL TYPE 4		0.8	3.5		4.3	0.2	0.6	2.6		3.4
5C	CLERICAL	1.0				1.0	0.2				0.2
5M	MEDICAL RECORD AUDITOR/CODER					0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	1.2		0.5		1.7	1.4		0.7		2.2
Grand Total		8.3	0.8	4.0	0.0	13.2	10.1	0.6	3.5	0.0	14.1

8924 AHC RODRIGUEZ-BUCHANAN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.6		0.1		1.6	1.6				1.6
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	0.6				0.6	0.7		0.0		0.7
3R	REGISTERED NURSE	4.5		0.0		4.5	3.9				3.9
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	2.2	2.3			4.5	2.6	0.7			3.3
4Z	ALL OTHERS IN SKILL TYPE 4					0.0					0.0
5A	ADMINISTRATORS					0.0	0.0				0.0
5C	CLERICAL					0.0	1.4				1.4
5Z	ALL OTHERS IN SKILL TYPE 5	0.0				0.0	0.4				0.4
Grand Total		8.9	3.2	0.1	0.0	12.2	10.7	1.6	0.1	0.0	12.3

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Staffing (Available FTEs)¹

All MEPRS

0047 AMC EISENHOWER-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.0		0.2		0.2			0.8		0.8
1N	INTERN-MEDICAL			31.1		31.1			36.9		36.9
1P	PHYSICIAN	65.6	11.5	94.3	0.1	171.5	68.2	11.2	100.1		179.5
1R	RESIDENT-MEDICAL			58.7		58.7			59.8		59.8
1U	RESIDENT-DENTAL			0.1		0.1			0.2		0.2
1V	VETERINARIANS		0.1	1.0		1.0		0.1	1.0		1.1
2A	NURSE ANESTHETIST	1.7		13.3		15.0	2.6		11.7		14.3
2C	COMMUNITY HEALTH NURSE (CRED			0.1		0.1			1.0		1.0
2M	NURSE MIDWIFE			1.1		1.1			0.8		0.8
2N	NURSE PRACTITIONER	10.4		7.5		17.9	11.4		8.7		20.1
2P	PHYSICIAN ASSISTANT	13.1	2.0	1.5		16.7	12.2	1.7	1.9		15.8
2W	STUDENT-NON GME/GDE			19.3		19.3			20.0		20.0
2Z	ALL OTHERS IN SKILL TYPE 2	91.7	6.2	44.0		141.9	88.9	5.4	39.8	0.1	134.2
3C	COMMUNITY HLTH NURSE(NON-CRE			4.0		4.0			2.1		2.1
3E	NURSE CASE MANAGER	1.8				1.8	5.4				5.4
3R	REGISTERED NURSE	194.8	1.0	106.8	0.4	303.0	185.9		100.1	0.1	286.0
3W	STUDENT-NON GME/GDE			1.3		1.3			1.9		1.9
4A	NURSING ASSISTANT	33.9	0.0			33.9	22.0	0.0			22.1
4L	LPN/LVN	79.9	2.0	56.9		138.7	82.1	0.1	59.3		141.5
4W	STUDENT-NON GME/GDE			86.9		86.9			71.9		71.9
4Z	ALL OTHERS IN SKILL TYPE 4	214.9	20.5	247.3		482.7	223.3	19.2	240.7		483.1
5A	ADMINISTRATORS	88.7	0.0	16.3		105.1	87.2	1.2	17.6		106.0
5C	CLERICAL	135.8	3.8	16.3		155.9	125.0	4.7	19.8		149.5
5L	LOGISTICS	22.6	4.9	15.7		43.2	19.2	4.5	19.4		43.2
5M	MEDICAL RECORD AUDITOR/CODER	0.6				0.6	1.7				1.7
5W	STUDENT-NON GME/GDE			3.4		3.4			9.9		9.9
5Z	ALL OTHERS IN SKILL TYPE 5	307.4	149.4	9.6		466.5	293.1	127.4	10.0		430.6
Grand Total		1,262.9	201.5	836.8	0.5	2,301.7	1,228.4	175.5	835.2	0.2	2,239.3

1230 CAMP SHELBY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST					0.0					0.1
1P	PHYSICIAN					0.0	0.0				0.2
2P	PHYSICIAN ASSISTANT					0.0	0.0				0.2
2Z	ALL OTHERS IN SKILL TYPE 2					0.0	0.3				0.5
3R	REGISTERED NURSE					0.0					0.3
4L	LPN/LVN					0.0	0.3				0.7
4Z	ALL OTHERS IN SKILL TYPE 4					0.0	0.7				2.0
5A	ADMINISTRATORS					0.0	0.7				0.8
5C	CLERICAL					0.0	0.3				0.3
5L	LOGISTICS					0.0	0.3				0.3
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	0.8				0.8
Grand Total		0.0	0.0	0.0	0.0	0.0	3.5	0.0	2.6	0.0	6.1

1550 TMC-4-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.2		0.0		1.3	1.0		0.6		1.6
2N	NURSE PRACTITIONER	0.7		0.4		1.0	0.6		0.5		1.2
2P	PHYSICIAN ASSISTANT	3.4		1.4		4.8	1.6		0.2		1.8
2Z	ALL OTHERS IN SKILL TYPE 2		0.7			0.7		0.5			0.5
3E	NURSE CASE MANAGER					0.0	0.7				0.7
3R	REGISTERED NURSE	5.9				5.9	5.4				5.4
4L	LPN/LVN	10.4				10.4	8.9				8.9
4Z	ALL OTHERS IN SKILL TYPE 4			9.0		9.0			6.6		6.6
5A	ADMINISTRATORS	0.0				0.0					0.0
5C	CLERICAL	0.7				0.7	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	2.4				2.4	2.2				2.2
Grand Total		24.7	0.7	10.9	0.0	36.3	21.1	0.5	7.9	0.0	29.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Staffing (Available FTEs)¹

All MEPRS

1875 USADC ORAL HLTH CTR-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			1.9		1.9	0.2		2.1		2.3
1U	RESIDENT-DENTAL			1.3		1.3			1.5		1.5
2Z	ALL OTHERS IN SKILL TYPE 2					0.0			0.0		0.0
3R	REGISTERED NURSE	0.8				0.8	0.7				0.7
3W	STUDENT-NON GME/GDE					0.0					0.0
4A	NURSING ASSISTANT					0.0					0.0
4L	LPN/LVN					0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	5.3	3.1	6.3		14.7	5.4	2.8	4.6		12.9
5C	CLERICAL	1.1				1.1	1.2				1.2
5L	LOGISTICS					0.0	0.0				0.0
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.3				0.3
Grand Total		8.0	3.1	9.5	0.0	20.6	7.8	2.8	8.3	0.0	19.0

1880 USADC GORDON SNYDER											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	3.6		6.3		9.9	3.1		4.3		7.4
1U	RESIDENT-DENTAL			0.3		0.3			0.7		0.7
4Z	ALL OTHERS IN SKILL TYPE 4	29.0	3.8	5.0		37.7	26.0	3.5	4.2		33.7
5A	ADMINISTRATORS	0.1				0.1	0.8				0.8
5C	CLERICAL	0.5				0.5	0.7				0.7
5L	LOGISTICS	0.5				0.5	0.8				0.8
5Z	ALL OTHERS IN SKILL TYPE 5	3.6				3.6	2.8				2.8
Grand Total		37.3	3.8	11.5	0.0	52.6	34.3	3.5	9.2	0.0	47.0

1879 USADC GORDON TINGAY											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	2.3		19.1		21.4	2.4		20.6		23.1
1U	RESIDENT-DENTAL			36.9		36.9			43.0		43.0
2P	PHYSICIAN ASSISTANT					0.0	0.0				0.0
3R	REGISTERED NURSE	0.1				0.1	0.1				0.1
4L	LPN/LVN					0.0			0.0		0.0
4Z	ALL OTHERS IN SKILL TYPE 4	22.6	10.1	11.6		44.4	23.5	10.1	10.8		44.4
5A	ADMINISTRATORS	1.7				1.7	0.9				0.9
5C	CLERICAL	5.4				5.4	5.4				5.4
5L	LOGISTICS	1.5				1.5	1.6				1.6
5Z	ALL OTHERS IN SKILL TYPE 5	3.7				3.7	2.1				2.1
Grand Total		37.4	10.1	67.6	0.0	115.1	36.0	10.1	74.5	0.0	120.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Staffing (Available FTEs)¹

All MEPRS

7197 CONNELLY HLTH CLIN-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.5		0.6		2.1	1.9		1.7		3.7
2N	NURSE PRACTITIONER	2.1		1.4		3.5	1.0		0.7		1.7
2P	PHYSICIAN ASSISTANT	2.5		0.3		2.7	2.1		0.5		2.5
3C	COMMUNITY HLTH NURSE(NON-CRE			0.0		0.0			0.0		0.0
3E	NURSE CASE MANAGER	0.9				0.9	2.9				2.9
3R	REGISTERED NURSE	1.9		0.8		2.7	2.9		0.7		3.6
4A	NURSING ASSISTANT	0.5				0.5					0.0
4L	LPN/LVN	8.3		0.1		8.4	8.8		0.3		9.1
4Z	ALL OTHERS IN SKILL TYPE 4	0.0		6.9		6.9			8.2		8.2
5A	ADMINISTRATORS	1.1				1.1	1.2				1.2
5C	CLERICAL	1.8		0.0		1.9	1.0				1.0
5Z	ALL OTHERS IN SKILL TYPE 5	4.5				4.5	4.6				4.6
Grand Total		25.0	0.0	10.1	0.0	35.1	26.5	0.0	12.1	0.0	38.6

7239 SOUTHCOM CLINIC-GORDON											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	0.8			0.0	0.8	0.7				0.7
2A	NURSE ANESTHETIST					0.0			0.1		0.1
2P	PHYSICIAN ASSISTANT	1.6		0.3		1.9	1.6		0.9		2.5
2Z	ALL OTHERS IN SKILL TYPE 2	0.6		0.6		1.2	2.1				2.1
3R	REGISTERED NURSE	1.5				1.5	2.4				2.4
4L	LPN/LVN	1.6				1.6	2.3				2.3
4Z	ALL OTHERS IN SKILL TYPE 4		0.8	6.8		7.6	0.2	0.6	6.0		6.7
5A	ADMINISTRATORS	0.8				0.8	0.8				0.8
5C	CLERICAL	4.1		0.6		4.7	3.5		0.7		4.2
5M	MEDICAL RECORD AUDITOR/CODER					0.0	0.1				0.1
5Z	ALL OTHERS IN SKILL TYPE 5	3.2	2.1	0.5		5.8	3.1	2.1	0.7		5.9
Grand Total		14.2	2.9	8.9	0.0	26.0	16.8	2.7	8.3	0.0	27.7

8924 AHC RODRIGUEZ-BUCHANAN											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	2.2		0.1		2.3	2.2				2.2
2N	NURSE PRACTITIONER					0.0			0.0		0.0
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.2				3.2	3.0		0.0		3.1
3R	REGISTERED NURSE	4.5		0.0		4.5	4.0				4.0
4A	NURSING ASSISTANT		0.9			0.9		0.9			0.9
4L	LPN/LVN	2.2	2.3			4.5	2.6	1.2			3.8
4Z	ALL OTHERS IN SKILL TYPE 4	3.5	1.8	0.2		5.4	2.6	1.0	0.0		3.7
5A	ADMINISTRATORS	1.8		0.8		2.7	1.9		0.9		2.7
5C	CLERICAL	4.1	0.9			4.9	4.0				4.0
5L	LOGISTICS	0.6				0.6	0.8		0.0		0.8
5Z	ALL OTHERS IN SKILL TYPE 5	5.2	3.4			8.5	5.8	3.8			9.6
Grand Total		27.2	9.2	1.1	0.0	37.5	26.9	6.9	1.0	0.0	34.7

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0047 AMC EISENHOWER-GORDON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260102	ALLERGY/IMMUNOLOGY	0.0				0.0	0.1				0.1
260109	GENERAL MEDICINE	0.2			0.0	0.2				0.0	
260111	FAMILY PRACTICE	0.4		1.0		1.4	0.4		1.0	1.4	
260115	OBSTETRICS/GYNECOLOGY	0.1		0.4		0.5	0.1		0.2	0.3	
260119	OTORHINOLARYNGOLOGY			0.0		0.0			0.0	0.0	
260125	PSYCHIATRY	0.4		1.3		1.7	1.1		0.8	1.9	
260127	RADIOLOGY, DIAGNOSTIC					0.0			0.0	0.0	
260130	GENERAL SURGERY			0.9		0.9			1.0	1.0	
260132	ORTHOPEDIC SURGERY	0.1		0.6		0.7	0.2		0.5	0.6	
260133	PLASTIC SURGERY			0.0		0.0	0.0			0.0	
260134	CARDIAC/THORACIC SURGERY			1.0		1.0			1.1	1.1	
260136	UROLOGY			0.3		0.3			0.4	0.4	
260138	PERIPHERAL VASCULAR SURGERY			0.6		0.6			0.8	0.8	
260139	RADIOLOGY, THERAPEUTIC	0.0				0.0	0.0			0.0	
260140	PULMONARY DISEASE			0.3		0.3			0.4	0.4	
260142	CARDIOLOGY	0.2		0.2		0.4	0.1		0.0	0.1	
260143	NEPHROLOGY			0.1		0.1			0.2	0.2	
260144	HEMATOLOGY AND ONCOLOGY			0.2		0.2			0.1	0.1	
260145	ENDOCRINOLOGY			0.1		0.1			0.1	0.1	
260146	RHEUMATOLOGY	0.0		0.1		0.1	0.1		0.1	0.2	
260147	CRITICAL CARE/TRAUMA, MEDICINE	0.2				0.2	0.2			0.2	
260148	INTERNAL MEDICINE	0.0		0.5		0.6	0.0		0.7	0.8	
260149	INFECTIOUS DISEASE			0.2		0.2			0.1	0.1	
TOTAL		1.7	0.0	7.8	0.0	9.6	2.3	0.0	7.6	0.0	9.8

MEPRS A
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0047 AMC EISENHOWER-GORDON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.8		0.8			0.8		0.8
260102	ALLERGY/IMMUNOLOGY	0.4		0.7		1.2	0.7		0.5		1.1
260103	EMERGENCY MEDICINE	1.5	2.1	4.3		7.9	3.5	2.2	3.5		9.1
260107	DERMATOLOGY			1.2		1.2			1.1		1.1
260109	GENERAL MEDICINE	3.4	0.5		0.1	4.0	0.7	0.4			1.0
260111	FAMILY PRACTICE	10.2		2.4		12.6	9.8		1.3		11.1
260113	NEUROLOGY	1.3		0.3		1.7	2.7		0.5		3.2
260115	OBSTETRICS/GYNECOLOGY	1.9		0.2		2.1	1.8		0.2		2.0
260116	OCCUPATIONAL MEDICINE	0.3				0.3	0.4				0.4
260117	OPHTHALMOLOGY	0.5		1.0		1.5			1.1		1.1
260119	OTORHINOLARYNGOLOGY			1.1		1.1			1.2		1.2
260121	PEDIATRICS, GENERAL	2.9				2.9	3.7				3.7
260122	PHYSICAL/REHABILITATION MEDICINE	1.3		1.0		2.3	1.8		0.6		2.5
260123	PREVENTIVE MEDICINE			0.0		0.0			0.1		0.1
260125	PSYCHIATRY	5.3		0.3		5.6	4.0		0.5		4.6
260127	RADIOLOGY, DIAGNOSTIC					0.0			0.0		0.0
260130	GENERAL SURGERY			1.2		1.2			1.5		1.5
260132	ORTHOPEDIC SURGERY	0.8		3.1		3.9	1.4		3.0		4.4
260133	PLASTIC SURGERY			0.7		0.7	0.8		0.0		0.9
260134	CARDIAC/THORACIC SURGERY			0.2		0.2			0.1		0.1
260136	UROLOGY			1.4		1.4			1.4		1.4
260138	PERIPHERAL VASCULAR SURGERY			0.7		0.7			0.5		0.5
260139	RADIOLOGY, THERAPEUTIC	0.6				0.6	0.9				0.9
260140	PULMONARY DISEASE	0.5		0.9		1.4	0.7		0.8		1.5
260141	GASTROENTEROLOGY	0.5		1.1		1.6	0.7		1.4		2.1
260142	CARDIOLOGY	0.5		0.9		1.4	1.0		1.0		2.0
260143	NEPHROLOGY			1.0		1.0			0.8		0.8
260144	HEMATOLOGY AND ONCOLOGY			0.8		0.8			0.9		0.9
260145	ENDOCRINOLOGY			0.8		0.8			0.9		0.9
260146	RHEUMATOLOGY	0.3		0.5		0.8	0.4		0.4		0.7
260147	CRITICAL CARE/TRAUMA, MEDICINE	0.3				0.3	0.4				0.4
260148	INTERNAL MEDICINE	2.1		1.9		4.0	1.7		1.8		3.5
260149	INFECTIOUS DISEASE			0.7		0.7			0.8		0.8
TOTAL		34.6	2.6	29.5	0.1	66.8	37.0	2.6	26.5	0.0	66.1

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

AMC Eisenhower – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

1550 TMC-4-GORDON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260111	FAMILY PRACTICE	1.2				1.2	1.0		0.5		1.5
TOTAL		1.2	0.0	0.0	0.0	1.2	1.0	0.0	0.5	0.0	1.5

7197 CONNELLY HLTH CLIN-GORDON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.2		0.2			0.3		0.3
260109	GENERAL MEDICINE					0.0	0.0				0.0
260111	FAMILY PRACTICE	1.5		0.0		1.5	1.9		0.5		2.4
TOTAL		1.5	0.0	0.2	0.0	1.7	1.9	0.0	0.8	0.0	2.8

MEPRS B
Only

7239 SOUTHCOM CLINIC-GORDON											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE				0.0	0.0					0.0
260111	FAMILY PRACTICE	0.8				0.8	0.7				0.7
TOTAL		0.8	0.0	0.0	0.0	0.8	0.7	0.0	0.0	0.0	0.7

8924 AHC RODRIGUEZ-BUCHANAN											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260109	GENERAL MEDICINE	0.2				0.2					0.0
260111	FAMILY PRACTICE	1.3		0.1		1.4	1.5				1.5
260125	PSYCHIATRY	0.1				0.1	0.1				0.1
TOTAL		1.6	0.0	0.1	0.0	1.6	1.6	0.0	0.0	0.0	1.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

AMC Eisenhower – Eligibles and Enrollees¹ by Catchment Area and Enrollment Site (Parent)

AMC EISENHOWER-GORDON - TRENDS IN ELIGIBLES AND ENROLLEES											
FY	Eligibles						Prime and Plus Enrollees				
	ADFM	RET	OTHER ²	AD	Total		ADFM	RET	OTHER ²	AD ³	Total
2014	16,032	13,354	21,352	11,481	62,219		12,476	8,170	12,123	11,481	44,249
2015	16,654	13,591	21,736	11,773	63,754		13,298	8,216	12,151	11,773	45,438
2016	16,615	13,882	22,234	11,853	64,584		13,726	8,485	12,365	11,853	46,429
2017	16,269	14,223	23,025	12,172	65,689		13,454	8,786	12,671	12,172	47,083
2018	15,888	14,304	24,119	12,035	66,346		13,343	8,984	13,583	12,035	47,945

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on Catchment Area. Enrollees based on Enrollment Site Parent and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

³ Includes all AD eligibles (enrolled, OP Forces, not enrolled)

AMC Eisenhower – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0047	AMC EISENHOWER-GORDON	2014	15,527	11,426	18,558	11,311	56,822	12,475	8,167	12,040	1,652	34,333
0047	AMC EISENHOWER-GORDON	2015	16,175	11,641	18,973	11,707	58,496	13,149	8,193	12,078	1,565	34,985
0047	AMC EISENHOWER-GORDON	2016	16,154	11,895	19,455	11,789	59,293	13,034	8,295	12,081	1,414	34,824
0047	AMC EISENHOWER-GORDON	2017	15,808	12,190	20,147	12,119	60,264	12,608	8,517	12,418	1,286	34,829
0047	AMC EISENHOWER-GORDON	2018	15,449	12,249	21,124	11,980	60,802	12,366	8,663	13,250	1,337	35,615
1550	TMC-4-GORDON	2014						0	1	3	6,961	6,964
1550	TMC-4-GORDON	2015						1	1	4	6,717	6,723
1550	TMC-4-GORDON	2016						0	1	2	6,867	6,870
1550	TMC-4-GORDON	2017						0	0	2	5,425	5,427
1550	TMC-4-GORDON	2018						0	0	5	4,378	4,384
7197	CONNELLY HLTH CLIN-GORDON	2014						0	0	3	460	463
7197	CONNELLY HLTH CLIN-GORDON	2015						0	0	1	409	410
7197	CONNELLY HLTH CLIN-GORDON	2016						0	0	0	408	408
7197	CONNELLY HLTH CLIN-GORDON	2017						0	0	2	2,273	2,275
7197	CONNELLY HLTH CLIN-GORDON	2018						0	1	5	2,482	2,487
7239	SOUTHCOM CLINIC-GORDON	2014	5,754	5,321	9,062	2,498	22,635	0	2	16	1,914	1,932
7239	SOUTHCOM CLINIC-GORDON	2015	5,430	5,352	9,364	2,355	22,502	23	22	20	1,869	1,935
7239	SOUTHCOM CLINIC-GORDON	2016	5,376	5,390	9,631	2,538	22,935	344	189	194	1,919	2,644
7239	SOUTHCOM CLINIC-GORDON	2017	5,313	5,364	9,592	2,738	23,007	432	268	194	2,109	3,004
7239	SOUTHCOM CLINIC-GORDON	2018	5,237	5,394	9,539	2,614	22,784	493	320	218	2,078	3,109
8924	AHC RODRIGUEZ-BUCHANAN	2014	3,587	5,644	10,047	1,627	20,905	1	1	62	962	1,025
8924	AHC RODRIGUEZ-BUCHANAN	2015	3,511	5,729	9,910	1,654	20,804	125	0	48	937	1,110
8924	AHC RODRIGUEZ-BUCHANAN	2016	3,384	5,655	9,619	1,758	20,417	348	0	88	948	1,385
8924	AHC RODRIGUEZ-BUCHANAN	2017	3,306	5,627	9,349	1,610	19,892	413	1	56	1,008	1,478
8924	AHC RODRIGUEZ-BUCHANAN	2018	2,999	5,745	9,778	1,653	20,176	484	0	106	1,105	1,695

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

AMC Eisenhower – Eligibles¹ for Catchment Area by Ben Cat Common and Age Group

Eligibles							Eligibles						
Ben Cat	Age Grp	2014	2015	2016	2017	2018	Ben Cat	Age Grp	2014	2015	2016	2017	2018
ADFM	0-4	3,432	3,586	3,598	3,557	3,492	RET	0-4					
ADFM	5-14	5,118	5,322	5,361	5,246	5,101	RET	5-14					
ADFM	15-17	1,114	1,107	1,040	981	965	RET	15-17					
ADFM	18-24	1,758	1,717	1,614	1,579	1,527	RET	18-24	23	35	37	35	32
ADFM	25-34	2,534	2,712	2,762	2,698	2,614	RET	25-34	244	314	357	379	409
ADFM	35-44	1,465	1,587	1,612	1,575	1,563	RET	35-44	872	936	996	1,059	1,116
ADFM	45-64	576	585	587	593	585	RET	45-64	6,841	6,829	6,919	7,011	6,842
ADFM	65+	34	38	43	40	42	RET	65+	5,374	5,478	5,573	5,739	5,904
ADFM	UNK	0					RET	UNK					
ADFM Total		16,032	16,653	16,615	16,269	15,888	RET Total		13,354	13,591	13,882	14,223	14,304
AD	0-4						OTHER	0-4	573	647	723	841	907
AD	5-14						OTHER	5-14	2,528	2,715	2,905	3,181	3,499
AD	15-17	11	8	8	12	11	OTHER	15-17	1,305	1,303	1,356	1,476	1,527
AD	18-24	4,088	4,090	3,956	4,300	4,376	OTHER	18-24	2,433	2,413	2,375	2,388	2,519
AD	25-34	4,528	4,681	4,804	4,825	4,678	OTHER	25-34	844	915	1,025	1,113	1,187
AD	35-44	2,245	2,377	2,435	2,364	2,330	OTHER	35-44	1,287	1,319	1,354	1,417	1,554
AD	45-64	609	618	649	671	640	OTHER	45-64	6,211	6,147	6,113	6,085	6,240
AD	65+	1	0	0		1	OTHER	65+	6,170	6,276	6,383	6,523	6,687
AD	UNK						OTHER	UNK					
AD Total		11,481	11,773	11,853	12,172	12,035	OTHER Total		21,352	21,736	22,234	23,025	24,119

¹ Source: M2 DEERS Person Detail

AMC Eisenhower – Eligibles¹ for Catchment Area

Gender by Age Group

Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	1,971	3,796	1,192	3,515	3,875	2,946	7,458	6,277	31,030
	2015	2,064	4,020	1,194	3,438	4,140	3,110	7,430	6,383	31,780
	2016	2,107	4,122	1,187	3,323	4,275	3,215	7,437	6,509	32,174
	2017	2,128	4,206	1,245	3,350	4,282	3,234	7,453	6,684	32,581
	2018	2,153	4,265	1,269	3,342	4,206	3,331	7,440	6,866	32,873
Male	2014	2,035	3,850	1,238	4,787	4,274	2,923	6,779	5,301	31,188
	2015	2,170	4,016	1,224	4,817	4,481	3,110	6,749	5,407	31,973
	2016	2,214	4,143	1,217	4,660	4,673	3,182	6,831	5,488	32,408
	2017	2,271	4,221	1,224	4,952	4,733	3,182	6,906	5,616	33,106
	2018	2,245	4,335	1,233	5,112	4,682	3,232	6,866	5,767	33,471
Total	2014	4,005	7,646	2,430	8,302	8,149	5,869	14,237	11,579	62,218
	2015	4,234	8,037	2,418	8,255	8,622	6,219	14,179	11,791	63,754
	2016	4,321	8,265	2,404	7,982	8,948	6,397	14,268	11,998	64,584
	2017	4,399	8,427	2,469	8,303	9,015	6,415	14,360	12,301	65,688
	2018	4,399	8,600	2,503	8,454	8,888	6,563	14,306	12,634	66,346

Gender by Ben Cat Common

Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	10,140	1,372	16,995	2,522	31,030
	2015	10,549	1,473	17,239	2,519	31,780
	2016	10,482	1,595	17,522	2,575	32,174
	2017	10,237	1,710	17,994	2,640	32,581
	2018	10,024	1,722	18,564	2,563	32,873
Male	2014	5,891	11,981	4,356	8,959	31,188
	2015	6,105	12,117	4,497	9,255	31,973
	2016	6,134	12,286	4,712	9,277	32,409
	2017	6,032	12,512	5,030	9,532	33,106
	2018	5,864	12,580	5,555	9,472	33,471
Total	2014	16,032	13,354	21,352	11,481	62,218
	2015	16,654	13,591	21,736	11,773	63,754
	2016	16,615	13,882	22,234	11,853	64,584
	2017	16,269	14,223	23,025	12,172	65,689
	2018	15,888	14,304	24,119	12,035	66,346

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. April 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible and enrollment data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MEPRS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. February 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. February 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. February 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. Added information on Purchased Care Non-acute institutional workload and costs. February 2019.