



78th Medical Group Robins Volume II

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Part A: 78th MEDGRP Data Call (1 of 8)

Installation

Installation Name	MTF DMIS ID	Affiliated Location Name	Affiliated Location DMIS ID	Installation Mission	Medical Units assigned to mission
Robins	0051	78th MEDGRP	0051	Installation Occ/Env Health Program	78 AMDS
Robins	0051	78th MEDGRP	0051	Food Safety	78 AMDS
Robins	0051	78th MEDGRP	0051	In-flight Emergency Response (Military and Civilian)	78 AMDS
Robins	0051	78th MEDGRP	0051	Disaster Mental Health	78 MDOS
Robins	0051	78th MEDGRP	0051	Health Promotions	78 AMDS
Robins	0051	78th MEDGRP	0051	Public Access Defibrillation Program	78 MDG
Robins	0051	78th MEDGRP	0051	Life Support Program	78 AMDS
Robins	0051	78th MEDGRP	0051	Drug Demand Reduction Program	78 MDOS
Robins	0051	78th MEDGRP	0051	Security Forces Augmentee	78 MDG
Robins	0051	78th MEDGRP	0051	Honor Guard	78 MDG
Robins	0051	78th MEDGRP	0051	Pre and Post Deployment Processing Ops	78 MDG
Robins	0051	78th MEDGRP	0051	Blood Legal Alcohol Testing	78 MDSS
Robins	0051	78th MEDGRP	0051	Bay Orderly	78 MDG
Robins	0051	78th MEDGRP	0051	Wing Safety - Ground and Air Mishaps	78 MDG
Robins	0051	78th MEDGRP	0051	OSI - Specimen collection, records release	78 MDSS
Robins	0051	78th MEDGRP	0051	Bioterrorism Response/Home Station Medical Response	78 MDG
Robins	0051	78th MEDGRP	0051	Central Registry Board	78 MDOS
Robins	0051	78th MEDGRP	0051	Community Action Board	78 MDOS
Robins	0051	78th MEDGRP	0051	Victim Witness Assistance Program	78 MDG
Robins	0051	78th MEDGRP	0051	Sexual Assault Response Case Management Group	78 MDG
Robins	0051	78th MEDGRP	0051	Ambulance Services	78 MDSS, FRED
Robins	0051	78th MEDGRP	0051	Fast Forward Rehab Clinic	78 MDSS, FRED

Part A: 78th MEDGRP Data Call (2 of 8)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
Robins	0051	ERPSS (FFPPS) (DSCA) (42G3 Frag)	1	0	--	--
Robins	0051	EMEDS HRT	9	3	--	--
Robins	0051	EMEDS 10	1	0	--	--
Robins	0051	EMEDS 25	2	19	--	--

Line Mission Elements (1 of 4)

Installation Name	MTF DMIS ID	Affiliated Location DMIS ID	Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel				MTF Support to line med. staff
					OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	
Robins	0051	8214	116TH AIR CONTROL WING	Air National Guard		1646	63						The MDG supports the WR-ALC's Fast Forward Clinic which is an ALC-funded contract for rehab specialists to reduce time injured workers are away from the job for PT.
Robins	0051	8214	402 AIRCRAFT MAINTENANCE GROUP	Depot Maintenance (PDM)- Aircraft	64	6	3207						
Robins	0051	8214	402 COMMODITIES MAINTENANCE GROUP	Depot Maintenance (PDM)- Major Weapons			1269						
Robins	0051	8214	402 ELECTRONICS MAINTENANCE GROUP	Combat Ready Avionics	18	3	1155						
Robins	0051	8214	402 MAINTENANCE SUPPORT GROUP	Depot Maintenance (PDM)- Logistics Support	0		578						

Part A: 78th MEDGRP Data Call (3 of 8)

Line Mission Elements (4 of 5)

Installation Name	MTF DMIS ID	Affiliated Location DMIS ID	Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel				MTF Support to line med. staff
					OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	
Robins	0051	8336	413TH FLIGHT TEST GROUP	Reserve Unit-- Aircraft testing			215	16					
Robins	0051	8336	448 SUPPLY CHAIN MANAGEMENT WING	Air Force Sustainment-- Logistics	3	7		1025					
Robins	0051	8336	461ST AIR CONTROL WING	Joint Surveillance Radar	335	999	5	34	4	8			Credentials, CHCS Access, IDMT certification, training, manning assistance, peer review, currency training
Robins	0051	8336	492ND SPECIAL OPERATIONS WING	Conduct Special Operation Missions		0		19					
Robins	0051	8336	505TH COMMAND AND CONTROL WING	Provides Direct Warfighter Support	6	18		1					
Robins	0051	8336	53RD WING	Electronic warfare, chemical defense		2		1					
Robins	0051	8336	635 SUPPLY CHAIN OPERATIONS WING	Provides Logistic Readiness				2					
Robins	0051	8336	AIR FORCE RESERVE EASTERN RECRUITING	Recruiting			3						

Part A: 78th MEDGRP Data Call (4 of 8)

Line Mission Elements (2 of 4)

Installation Name	MTF DMIS ID	Affiliated Location DMIS ID	Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel				MTF Support to line med. staff
					OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	
Robins	0051	8336	688TH CYBERSPACE WING	Information Operations	18	456		13		1			CHCS Access, IDMT certification, training, manning assistance, peer review, currency training
Robins	0051	8336	78 AIR BASE WING	Installation Support	103	770	42	1331					
Robins	0051	8336	82ND TRAINING WING	AETC		11		8					
Robins	0051	8336	94TH AIRLIFT WING	Reserve Unit--Mobility			127	2					
Robins	0051	8336	960TH CYBERSPACE WING	Network Operations			143	5					
Robins	0051	8336	AIR COMBAT	ACC		1		12					
Robins	0051	8336	AIR COMBAT COMMAND TRAINING SUPPORT	ACC	2	7		2					
Robins	0051	8336	AIR FORCE AUDIT AGENCY	Audit/investigations				26					
Robins	0051	8336	AIR FORCE CIVIL ENGINEER CENTER	CE program management				12					
Robins	0051	8336	AIR FORCE ELEMENT DEFENSE LOGISTICS AGENCY DEFENSE DEPOT	Depot Maintenance (PDM)- Logistics			11						

Part A: 78th MEDGRP Data Call (5 of 8)

Line Mission Elements (3 of 4)

Installation Name	MTF DMIS ID	Affiliated Location DMIS ID	Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel				MTF Support to line med. staff
					OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	
Robins	0051	8336	AIR FORCE LEGAL OPERATIONS AGENCY	Legal defense programs	3	3							
Robins	0051	8336	AIR FORCE LIFE CYCLE MANAGEMENT	Life cycle management	144	55	9	2348					
Robins	0051	8336	AIR FORCE MATERIEL COMMAND	AF testing, logistics, and acquisitions				78					
Robins	0051	8336	AIR FORCE NUCLEAR WEAPONS	Safe/reliable nuclear weapon systems				3					
Robins	0051	8336	AIR FORCE OFFICE OF SPECIAL INVESTIGATIONS OFFICE OF PROCUREMENT FRAUD INVESTIGATIONS	Investigations	1	1		1					
Robins	0051	8336	AIR FORCE RESERVE	HQ Air Force Reserve Center	37	64	527	620	7				Credentials, Training, CHCS, Peer Review
Robins	0051	8336	AIR FORCE RESERVE COMMAND MANPOWER AND INNOVATION	Air Force Reserve Center-- Resources				29					
Robins	0051	8336	AIR FORCE RESERVE COMMAND RECRUITING	Recruiting			35	14					

Part A: 78th MEDGRP Data Call (6 of 8)

Line Mission Elements (4 of 4)

Installation Name	MTF DMIS ID	Affiliated Location DMIS ID	Line Units Served	Unit Mission	Personnel Assigned				Organic Medical Personnel				MTF Support to line med. staff
					OFF	ENL	RC	CIV	OFF	ENL	RC	CIV	
Robins	0051	8336	AIR FORCE SERVICES	Installation Support				1					
Robins	0051	8336	AIR FORCE SUSTAINMENT	AF Weapon Systems Maintenance	15	13	2	253					
Robins	0051	8336	AIR FORCE TEST	Prototype testing				1					
Robins	0051	8336	AIR NATIONAL GUARD READINESS CENTER	Air National Guard Combat Readiness			2	3					
Robins	0051	8336	FIELD INVESTIGATIONS	Investigations	2	9	3	1					
Robins	0051	8336	HEADQUARTERS AIR FORCE RESERVE COMMAND FORCE GENERATION CENTER	Air Force Reserve--IMA oversight			84	41					Credentials, Training, CHCS, Peer Review
Robins	0051	8336	INDIVIDUAL RESERVIST READINESS AND INTEGRATION	Air Force Reserve Combat Readiness			11	4					
Robins	0051	8336	MOBILITY	AMC		2		3					

Part A: 78th MEDGRP Data Call (7 of 8)

Medical Education and Training

Name of Program	Certified DOD New Starts	Number In program	Program Length	Non-military Users	Associated locations
ARC Annual Training	30	30	2 Weeks	0	Host ARC Medical Readiness Training
Air National Guard	30	30	2 Weeks	0	Host NG Medical Readiness Training
Central Georgia Tech College		2	250 Hours	0	78 MDG Lab/Radiology Depts
Middle Georgia State College		1	100 Hours	0	78 MDG HCl/Family Health Clinic
Mercer University		0		0	
Georgia Regents University - Augusta		0		0	
Houston Healthcare		0		0	
Our Lady of the Lake		1	500 Hours	0	78 MDG Mental Health Clinic
UNC - Chapel Hill		1	TBD	0	78 MDG Family Health Clinic
Baylor		1	250 Hours	0	78 MDG Physical Therapy

Medical Hold

# Medical hold beds	Line or medical funded?	How do you execute medical hold?	What is your definition of medical hold?
0	Medical	The MDG monitors active duty members placed on medical hold by the Air Force Personnel Center's Medical Standards Branch as-needed while the member undergoes disability processing. Medical hold is typically only for individuals within 60 days of scheduled separation/retirement and requires health service support to attain optimum medical benefit before separating/retiring. The 78 MDG currently has 3 personnel on medical hold status.	Medical hold is established by the AFPC Medical Standards Branch for individuals within 60 days of scheduled separation/retirement who require health service support to attain optimum medical benefit before separating/retiring.

Appendix A: 78th MEDGRP Data Call (8 of 8)

Exceptional Family Member Program Summary Report

Cases Summary

Type	Count
Q-Coded Cases	389
Family Members with Special Needs Associated with Active Cases	541
Families with 1 Special Needs Family Member	267
Families with 2 Special Needs Family Member	100
Families with 3 or more Special Needs Family Member	24
Q-Coded Family Cases with Special Needs Family Member	389
Q-Coded Family Cases without Special Needs Family Member	0

Age Summary for Families with Special Needs

Type	Count
Family Members of Age < 0 OR NULL	0
Family Members of Age 0-2	16
Family Members of Age 3-5	57
Family Members of Age 6-12	162
Family Members of Age 13-17	69
Family Members of Age 18+	237

Special Needs Summary

Type	Count
Family Members with Educational/IFSP Needs	29
Family Members with Medical Needs	417
Family Members with Both Educational and Medical Needs	43
Family Members with Risk of Developmental Delay	49

Part B: DHA TRICARE Health Plan Network Review

Information Briefing Network Capabilities 78th Med Grp - Robins

31 May 2019



"Medically Ready Force...Ready Medical Force"

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **78th Med Grp - Robins, GA.**

"Medically Ready Force...Ready Medical Force"

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

PSC Assessment

78th Med Grp - Robins PSA

Civilian Network Capabilities



MCSC ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (**green**). Capabilities with absorbed workload: (**yellow**)
- **Mental Health:** Current capabilities: (**yellow**). Capabilities with absorbed workload: (**yellow**)
- **Gynecology:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)

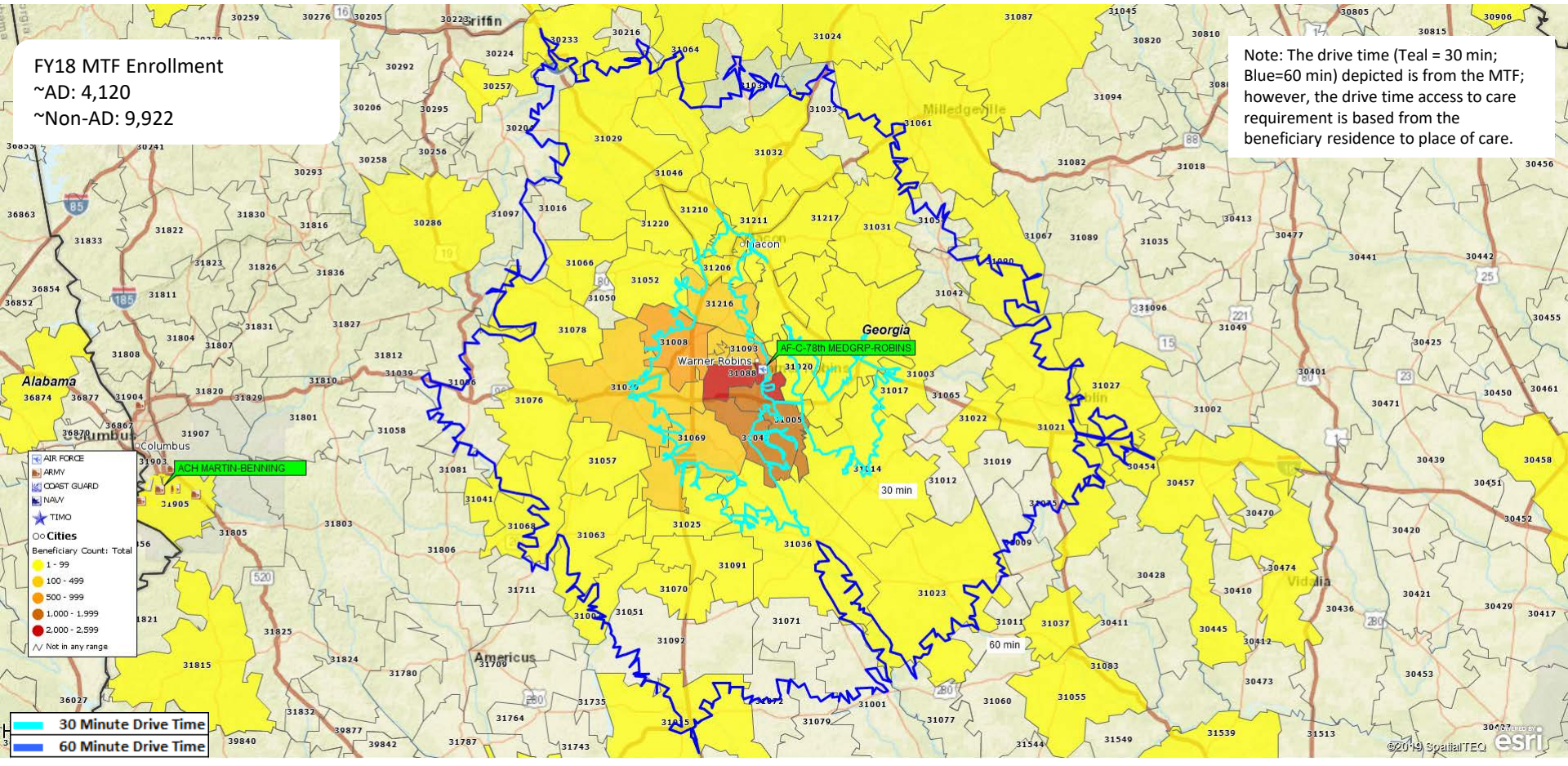
Considerations:

- Within a 15-mile radius of 78th Med Grp - Robins, 76 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 129 non-network PCMs within the 15-mile radius, each PCM would have to empanel 71 beneficiaries.
- There are four network facilities within drive time of 78th Med Grp - Robins that offer like services currently provided by the MTF with more than adequate access to care.
- There are eight urgent care centers within 25 miles of the 78th Med Grp - Robins.
- When shifting workload to the network, a phased approach should be developed.
- Even though there are an adequate number of providers contracted, access to care is over 28 days for Psychiatry/Psychology.
- Case managed enrollees should have a warm hand-off to the MCSC.

“Medically Ready Force...Ready Medical Force”

78th Med Grp - Robins

TRICARE Non-ADSM MTF Enrollees



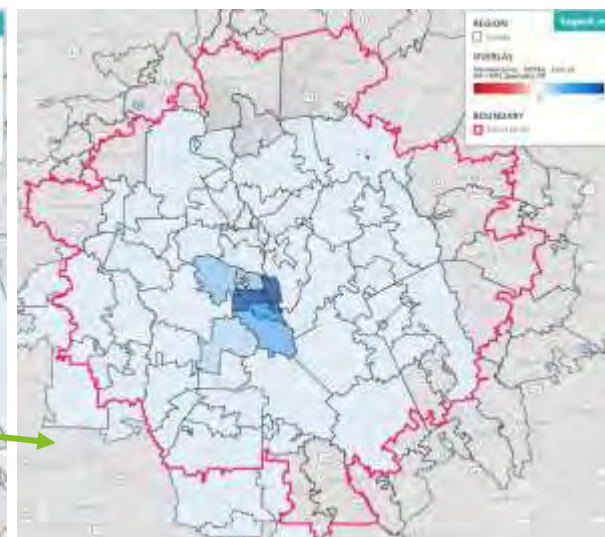
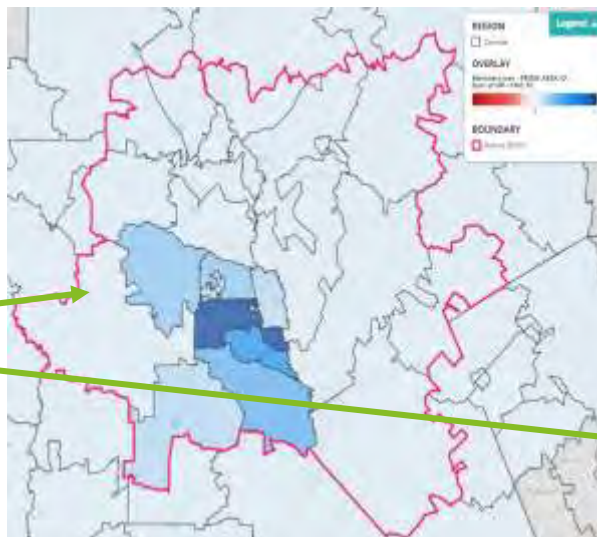
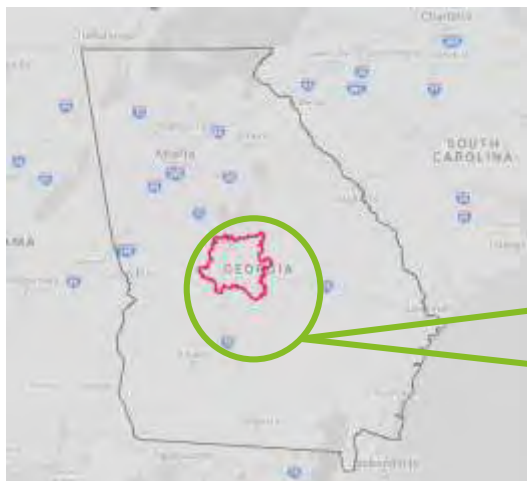
Part C: Network Insight Assessment Summary (Independent Government Assessment)



MHS Section 703 Workgroup Robins Network Assessment Discussion

Network Assessment: Robins (1 of 2)

Scenario: AF-C-78th MEDGRP-Robins is being evaluated for conversion from outpatient / ambulatory clinic to Service Member and Occ Health-only facility



- Over 99% of Non-AD MTF Prime and Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- Over 99% of MTF Prime, Reliant, and Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Primary Care Impacted Beneficiaries	Within 30-min	Within 60-min	Outside 60-min
Non-AD MTF Prime ¹	9,447	14	0
Plus	68	1	0
Total	9,515	15	0

1: Includes 86 Medicare Eligible MTF Prime beneficiaries

Specialty OP Impacted Beneficiaries	Within 30-min	Within 60-min	Outside 60-min
MTF Prime ²	13,668	216	1
Reliant	297	34	0
Medicare Eligible	5,719	1,296	6
Total	19,684	1,546	7

2: Includes 98 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): MTF Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Note: To estimate the geographic market within a 30-minute, and 60-minute, drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius for the 30-minute standard, and a 40-mile radius for the 60-minute standard, around the zip code of the MTF was determined as the geographic market

Network Assessment: Robins (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the Robins' market

Age Group	MHS Impacted Population	% of Total MHS Impacted Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	810	8.5%	25,406	6.7%	3.2%
5 to 14	1,927	20.2%	50,677	13.3%	3.8%
15 to 17	605	6.3%	15,469	4.1%	3.9%
18 to 24	930	9.8%	38,427	10.1%	2.4%
25 to 34	904	9.5%	53,479	14.0%	1.7%
35 to 44	986	10.3%	45,367	11.9%	2.2%
45 to 64	3,299	34.6%	98,461	25.9%	3.4%
65 and over	69	0.7%	53,371	14.0%	0.1%
Total	9,530	100.0%	380,657	100.0%	2.5%

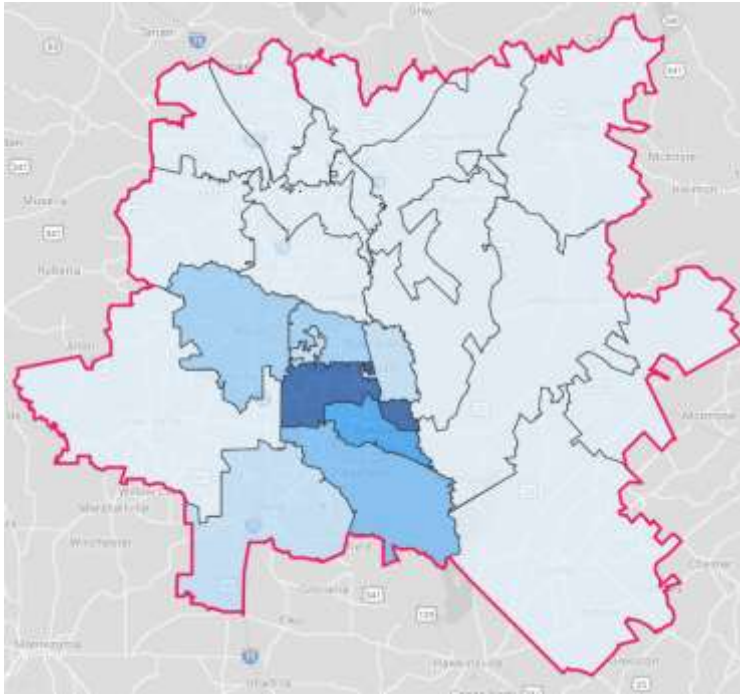
Primary Care:
Non-AD MTF
Prime and Plus
Population

Age Group	MHS Impacted Population	% of Total MHS Impacted Population	Population Total	% of Population Total	Impacted Population Introduced
0 to 4	826	3.9%	43,150	6.3%	1.9%
5 to 14	1,961	9.2%	86,431	12.6%	2.3%
15 to 17	620	2.9%	26,616	3.9%	2.3%
18 to 24	1,927	9.1%	68,222	10.0%	2.8%
25 to 34	2,813	13.2%	91,671	13.4%	3.1%
35 to 44	2,196	10.3%	80,902	11.8%	2.7%
45 to 64	4,180	19.7%	181,539	26.6%	2.3%
65 and over	6,714	31.6%	104,721	15.3%	6.4%
Total	21,237	100.0%	683,252	100.0%	3.1%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

Robins: Network Adequacy Analysis (1 of 4)

Primary Care



Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 36 zip codes, three complete counties (Bibb, Peach, Twiggs), and eight partial counties (Baldwin, Bleckley, Crawford, Dodge, Houston, Jones, Monroe, Wilkinson)**
- **Of the 9,530 impacted primary care beneficiaries attributed to Robins, over 99% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	49	55
General Practice	1	1
Internal Medicine	70	98
Pediatrics	23	53
Grand Total	143	207

Robins: Network Adequacy Analysis (2 of 4)

Commercial primary care providers within the 30-minute drive-time standard *may be capable* of accepting the specific demand from the **9,530** impacted beneficiaries

Select View: Supply | Display Options: Market Client | Supply Legend: Low to High

Specialty Rollup	Specialty	Total	Baldwin	Bibb	Bleckley	Crawford	Dodge	Houston*	Jones	Monroe	Peach	Twiggs	Wilkinson
Primary Care	General/Family Practice	197	19	97	3	1	5	49	4	9	7	0	3
Primary Care	Internal Medicine	195	17	127	3	0	7	35	0	3	2	0	1
Primary Care	Pediatrics	91	8	33	2	0	4	18	0	0	1	0	0

Current Supply

- Supply of primary care physicians are concentrated in Bibb county, which sits adjacent to Houston county where the MTF is located and in which over 88% of beneficiaries reside

Select View: Demand | Display Options: Market Client | Demand Legend: Low to High

Specialty Rollup	Specialty	Total	Baldwin	Bibb	Bleckley	Crawford	Dodge	Houston*	Jones	Monroe	Peach	Twiggs	Wilkinson
Primary Care	General/Family Practice	253	18	87	5	2	9	84	9	9	21	4	5
Primary Care	Internal Medicine	181	14	62	4	1	7	58	6	7	15	3	4
Primary Care	Pediatrics	94	7	32	2	1	3	33	3	3	7	1	2

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has been low at **2.9%**
- Population growth over the next five years (2019 to 2023) is projected to decrease to **2.5%**

Select View: (Shortage)/Surplus | Display Options: Market Client | Show Values As: Percentages Numbers | Shortage/Surplus Legend: High Shortage to High Surplus

Specialty Rollup	Specialty	Total	Baldwin	Bibb	Bleckley	Crawford	Dodge	Houston*	Jones	Monroe	Peach	Twiggs	Wilkinson
Primary Care	General/Family Practice	(56)	1	10	(2)	(1)	(4)	(35)	(5)	0	(14)	(4)	(2)
Primary Care	Internal Medicine	14	3	65	(1)	(1)	0	(23)	(6)	(4)	(13)	(3)	(3)
Primary Care	Pediatrics	(3)	1	26	0	(1)	1	(15)	(3)	(3)	(6)	(1)	(2)

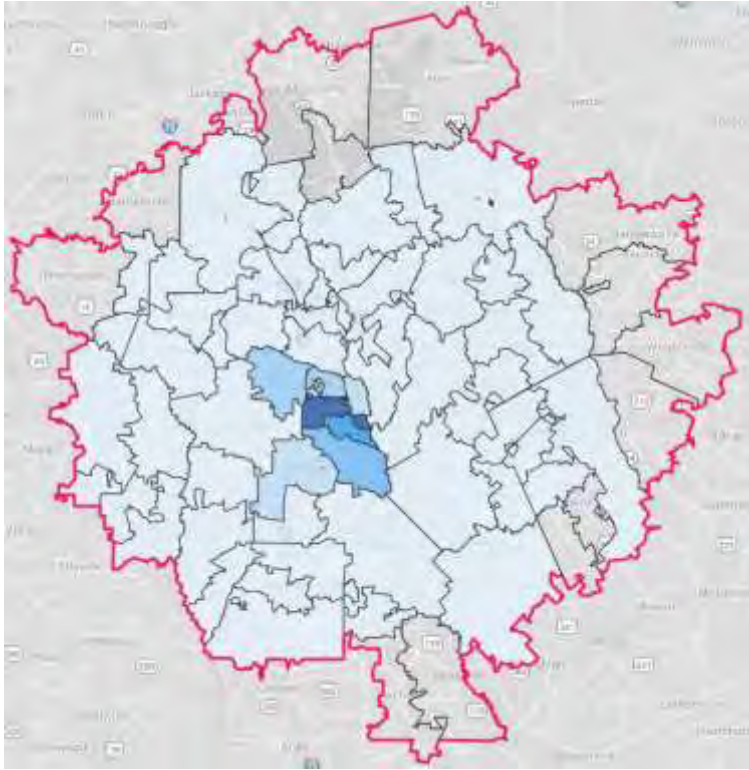
Resulting Shortage/Surplus

- While there are significant surpluses projected in Bibb county adjacent to the MTF, Houston county is projected to have shortages of primary care physicians
- Given slow population growth and the presence of a large surplus in an adjacent county, the market *may be capable accepting the incremental demand of impacted TRICARE beneficiaries*, but should be monitored to ensure it can sustain this level of adequacy over time

*County in which MTF is located

Robins: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 94 zip codes, ten complete counties** (*Bibb, Bleckley, Crawford, Dooly, Houston, Jones, Peach, Pulaski, Twiggs, Wilkinson*), **and 16 partial counties** (*Baldwin, Ben Hill, Butts, Crisp, Dodge, Jasper, Johnson, Lamar, Laurens, Macon, Monroe, Putnam, Taylor, Upson, Washington, Wilcox*)
- **Of the 21,237 impacted primary care beneficiaries** attributed to Robins, over **99% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	25	39
Obstetrics/ Gynecology	39	71
Grand Total	64	110

Robins: Network Adequacy Analysis (4 of 4)

The **Specialty Care providers** within the **60-minute drive-time** standard **may not be capable** of accepting the specific demand from the **21,237** impacted beneficiaries in Psychiatry, however, **should be capable of accepting** Obstetric/Gynecology demand

Current Supply (Not Limited to TRICARE)

- Supply of specialty care providers is concentrated in Bibb county, which sits adjacent to Houston county where the MTF is located and 77% of beneficiaries reside

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has been low at **0.7%**
- Population growth is projected to increase over the next five years (2019 to 2023) to **1.6%**

Resulting Shortage/Surplus

- An overall shortage of psychiatry providers is projected in the market area, however a slight surplus of OB/GYN providers is projected in the market area, with a large surplus in Bibb County
- The Psychiatry market may **not be capable of accepting the incremental demand of impacted TRICARE beneficiaries**, however the OB/GYN market **should be capable of accepting the incremental demand**

Select View: Supply | Display Options: Market, Client

Specialty	Specialty	Total	Rainwater	Ben Hill	Bibb	Blockley	Butts	Crawford	Craig	Dodge	Duval	Hancock	Houston*	Jasper	Jefferson	Jones
Medical Specialist	Psychiatry	87	0	0	31	0	0	0	1	1	0	0	9	0	0	0
Surgical Specialist	Obstetrics/Gynecology	114	6	0	76	0	0	0	4	3	0	0	18	0	0	0

Select View: Demand | Display Options: Market, Client

Specialty	Specialty	Total	Rainwater	Ben Hill	Bibb	Blockley	Butts	Crawford	Craig	Dodge	Duval	Hancock	Houston*	Jasper	Jefferson	Jones
Medical Specialist	Psychiatry	127	3	2	26	2	3	1	3	3	1	1	24	2	1	3
Surgical Specialist	Obstetrics/Gynecology	110	8	2	22	2	4	0	3	3	1	1	20	2	1	3

Select View: Shortage/Surplus | Display Options: Market, Client | Show Values As: Percentages, Numbers

Specialty	Specialty	Total	Rainwater	Ben Hill	Bibb	Blockley	Butts	Crawford	Craig	Dodge	Duval	Hancock	Houston*	Jasper	Jefferson	Jones
Medical Specialist	Psychiatry	(80)	(3)	(2)	(5)	(2)	(3)	(1)	(2)	(2)	(1)	(1)	(30)	(2)	(1)	(3)
Surgical Specialist	Obstetrics/Gynecology	4	0	1	37	(2)	(4)	0	1	0	(1)	(1)	(8)	(2)	(1)	(3)

*County in which MTF is located

Robins: Targeted Practice Profiles (1 of 3)

Based on the number of primary care practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a number of providers are projected to meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	134	1.3
Medium (5-9)	7	6.7
Large (10+)	2	16.0
Grand Total	143	1.9

Practice Name	Monthly Extended Hours
Macon Northside Hospital Emergency	105.0
Mercer University School Of Medicine Internal Medicine Residency	105.0
Pediatrix Medical Group	105.0
Quick Med-Central Georgia	49.0
Primary Pediatrics Of Macon	31.0
Lake Joy Medstop	28.0
Your Doctors Immediate Care	19.0
Pavilion Medical Stop	18.0
Middle Georgia Pediatrics LLC	18.0
First Choice Primary Care	10.0
Grand Total	488.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	12	40
(Aligned to Multiple Health Systems)	131	167
Grand Total	143	207

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	30	62
Medical Center Navicent Health	21	42
Houston Medical Center	22	39
Coliseum Medical Centers	17	36
Perry Hospital	7	8
Coliseum Northside Hospital	5	6
Taylor Regional Hospital	4	4
Northside Hospital	2	2
Medical Center Of Peach County	2	2
Carl Vinson Va Medical Center	1	1
Oconee Regional Medical Center	1	1
Rehabilitation Hospital Navicent Health	1	1
Midtown Medical Center	1	1
Dodge County Hospital	1	1
The Rehabilitation Center At Northside Me	1	1
Piedmont Athens Regional Medical Center	1	
Medical Center Of Peach County, Navicent Health	1	
Northeast Georgia Medical Center, Inc	2	
Coliseum Medical Centers, Llc, Db	6	
Phoebe Sumter Medical Center	1	
Medical Center, Navicent Health (The)	13	
Piedmont Henry Hospital	1	
Florida Hospital Flagler	1	
Phoebe Putney Memorial Hospital	1	
Grand Total	143	207

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Robins: Targeted Practice Profiles (2 of 3)

Based on the number of Psychiatry practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a number of providers are projected to meet MHS access standards

Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	24	1.6
Medium (5-9)	1	5.0
Grand Total	25	1.8

Practice Name	Monthly Extended Hours
Coliseum Center Behavioral Health	105.0
Central State Prison	18.0
Crossroads Counseling Center	12.0
Oconee Center Family Direction	6.0
Sondralyn M Fackler MD	5.0
Georgia Center For Bipolar Disorder	4.0
Behavioral Health Services	4.0
Phoenix Center Behavioral Health Services	3.0
Grand Total	157.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	2	2
(Aligned to Multiple Health Systems)	23	37
Grand Total	25	39

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	18	28
Medical Center Navicent Health	2	7
Coliseum Medical Centers	1	1
Houston Medical Center	1	1
Coliseum Center For Behavioral Health	1	1
Southern Crescent Hospital	1	1
Emanuel Medical Center	1	
Grand Total	25	39

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Robins: Targeted Practice Profiles (2 of 3)

Based on the number of Psychiatry practices accepting TRICARE or other government-sponsored insurance and offering after hours care, a number of providers are projected to meet MHS access standards

Obstetrics / Gynecology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	35	1.8
Medium (5-9)	4	5.8
Grand Total	39	2.4

Practice Name	Monthly Extended Hours
Womens Health Care Of Georgia	5.0
Physicians For Women PC	3.0
Central Georgia Womens Healthcare	2.0
Grand Total	10.0

HS Alignment	Number of Practice Sites	Number of Physicians
Other	4	11
(Aligned to Multiple Health Systems)	35	60
Grand Total	39	71

Hospital Alignment	Number of Practice Sites	Number of Physicians
Medical Center Navicent Health	11	34
Houston Medical Center	7	14
(Aligned to Multiple Hospitals)	5	6
Fairview Park Hospital	4	6
Coliseum Medical Centers	2	3
Oconee Regional Medical Center	2	3
Upson Country Hospital Inc	2	3
Medical Center Of Peach County	1	1
Dodge County Hospital	1	1
Upson Regional Medical Center	1	
Medical Center, Navicent Health (The)	1	
St. Mary's Good Samaritan Hospital	1	
Coliseum Medical Centers, Llc, Dba	1	
Grand Total	39	71

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Targeted Practice Profiles: Robins (3 of 3)

While ability and willingness to accept TRICARE patients must be confirmed, the majority of providers in the Robins market are accepting government-sponsored insurance, and many are already contracted to provide services to TRICARE beneficiaries

Primary Care Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE		37
High Likelihood*		26
Medium Likelihood		59
Low Likelihood		21
Grand Total	143	207

Psychiatry Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE		1
High Likelihood*		2
Medium Likelihood		17
Low Likelihood		5
Grand Total	25	39

Obstetrics / Gynecology Providers

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE		4
High Likelihood*		1
Medium Likelihood		34
Low Likelihood		0
Grand Total	39	71

Contracted Practice Sample	Specialty
Primary Pediatrics	Pediatrics
24 On Physicians	Internal Medicine
Middle Georgia Family Health	Family Practice
Miller Family Practice LLC	Family Practice
Perry Primary Care LLC	Internal Medicine
South Houston Internal Medicine	Internal Medicine
Middle Georgia Pediatrics LLC	Pediatrics
Rutland Family Healthcare	Internal Medicine
The Corporation of Mercer University	Psychiatric
HEALTH SERVICES OF CENTRAL GEORGIA	Obstetrics/Gynecology
Women's Healthcare of Middle Georgia, Inc.	Obstetrics/Gynecology
Middle Georgia Medical Clinic	Obstetrics/Gynecology

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

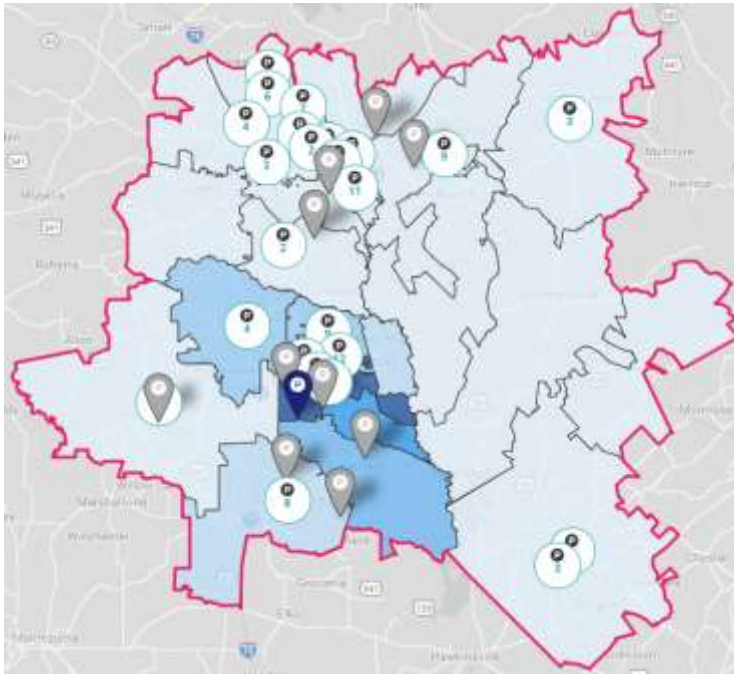
***Note:** The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

Robins: Network Adequacy Analysis (1 of 4)

Primary Care



Key

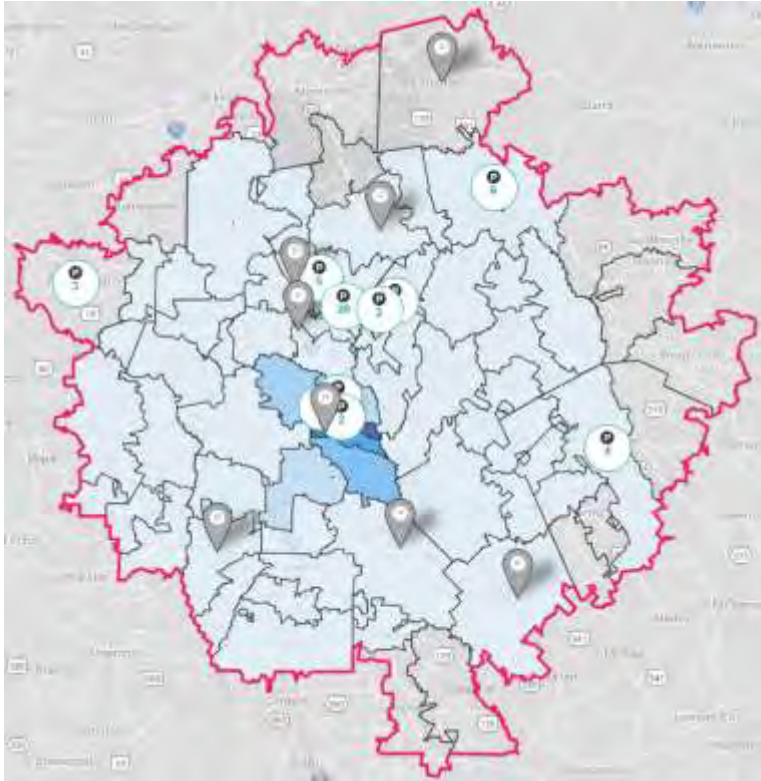
- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 36 zip codes, three complete counties (Bibb, Peach, Twiggs), and eight partial counties (Baldwin, Bleckley, Crawford, Dodge, Houston, Jones, Monroe, Wilkinson)**
- **Of the 9,530 impacted primary care beneficiaries** attributed to Robins, over **99% are represented within the 15-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Family Practice	49	55
General Practice	1	1
Internal Medicine	70	98
Pediatrics	23	53
Grand Total	143	207

Robins: Network Adequacy Analysis (3 of 4)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 94 zip codes, ten complete counties** (*Bibb, Bleckley, Crawford, Dooly, Houston, Jones, Peach, Pulaski, Twiggs, Wilkinson*), **and 16 partial counties** (*Baldwin, Ben Hill, Butts, Crisp, Dodge, Jasper, Johnson, Lamar, Laurens, Macon, Monroe, Putnam, Taylor, Upson, Washington, Wilcox*)
- **Of the 21,237 impacted primary care beneficiaries** attributed to Robins, over **99% are represented within the 40-mile radius boundary**

Specialty	Number of Practice Sites	Number of Physicians
Psychiatric	25	39
Obstetrics/ Gynecology	39	71
Grand Total	64	110

Network Assessment: Robins

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence to determine the geography for a network adequacy analysis that conservatively estimates the appropriate drive time standards for the specific scenario under evaluation leveraging the 60-minute drive time boundary

Georgia																		
County	Baldwin	Bibb	Bleckley	Crawford	Dodge	Dooley	Houston	Jones	Laurens	Macon	Monroe	Peach	Pulaski	Taylor	Twiggs	Upson	Wilcox	Wilkinson
Primary Care (Non-AD MTF Prime, Plus)	0	398	0	0	0	0	8,371	0	0	0	0	741	0	0	20	0	0	0
	0.0%	4.2%	0.0%	0.0%	0.0%	0.0%	87.8%	0.0%	0.0%	0.0%	0.0%	7.8%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
Specialty OP (Prime, Reliant, Medicare Eligible)	322	1,788	172	53	123	53	16,344	132	256	86	207	1,317	149	72	66	17	13	67
	1.5%	8.4%	0.8%	0.3%	0.6%	0.2%	77.0%	0.6%	1.2%	0.4%	1.0%	6.2%	0.7%	0.3%	0.3%	0.1%	0.1%	0.3%

Primary Geography for Evaluation:

Primary Care Services:

- Houston

Specialty Care Services:

- Bibb, Houston and Peach

Secondary Geography for Evaluation:

Primary Care Services:

- Bibb, Peach and Twiggs

Specialty Care Services:

- Baldwin, Bleckley, Crawford, Dodge, Dooley, Jones, Laurens, Macon, Monroe, Pulaski, Taylor, Twiggs, Upson, Wilcox, Wilkinson

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF



Primary Network Adequacy Evaluation

Secondary Network Adequacy Evaluation

Part D: P4I Measures (1 of 17)

MHS Dashboard - AF-C-78th MEDGRP-ROBINS

Filter

All RMG My

Export

View as of

Apply Clear

Layout

Go back to: [MHS](#) > [AFMC](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness (IMR)

Current Data Date

Freq of Update
Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part D: P4I Measures (2 of 17)

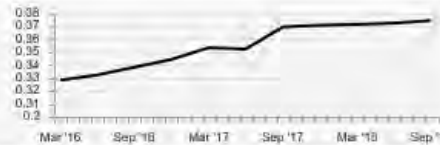
Better Health- **Improve** Well-Being

Health Related
Quality of Life

Current Data Date

Freq of Update
Annually

Obesity Prevalence in Adults
37.4 %

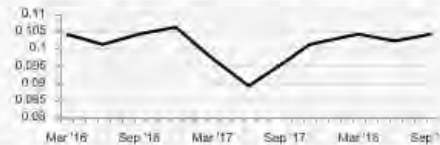


Current Data Date
Sep '18

Freq of Update
Quarterly

Lower is better

Obesity Prevalence in Children
10.4 %

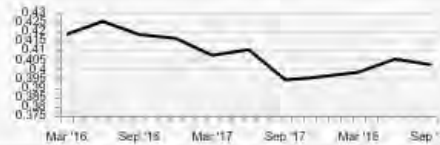


Current Data Date
Sep '18

Freq of Update
Quarterly

Lower is better

Overweight Prevalence in Adults
40.2 %

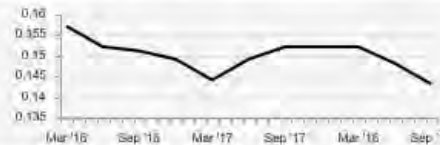


Current Data Date
Sep '18

Freq of Update
Quarterly

Lower is better

Overweight Prevalence in Children
14.3 %

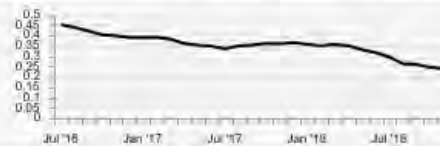


Current Data Date
Sep '18

Freq of Update
Quarterly

Lower is better

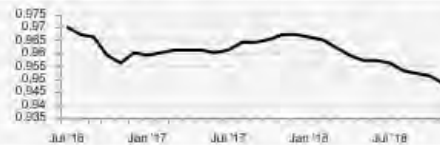
Cessation Counseling Amongst Tobacco Users
23.7 %



Current Data Date
Nov '18

Freq of Update
Monthly

Tobacco Use Assessment
94.8 %



Current Data Date
Nov '18

Freq of Update
Monthly

Part D: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)



Current Data Date

Freq of Update

Quarterly

Lower is better

Inpatient: Recommend
Hospital (Satisfaction)



Current Data Date

Freq of Update

Quarterly

Outpatient Provider
Communication

72.23 %



Current Data Date

Jun '18

Freq of Update

Quarterly

Part D: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

Central Line–Associated

Bloodstream Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

WSS (Wrong Site Surgery)



Current Data Date

Freq of Update

Quarterly

Lower is better

URFO (Unintended

Retained Foreign Objects)



Current Data Date

Freq of Update

Quarterly

Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part D: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

92.01 %



Current Data Date

Oct '18

Freq of Update

Monthly

Low Back Pain Imaging Studies

65.54 %



Current Data Date

Oct '18

Freq of Update

Monthly

Children with Pharyngitis

Appropriate Testing

97.50 %



Current Data Date

Oct '18

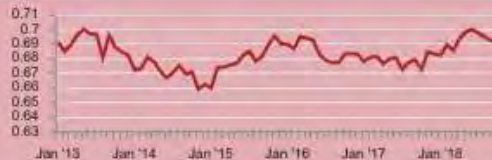
Freq of Update

Monthly

HEDIS Breast Cancer

Screening

69.19 %



Current Data Date

Oct '18

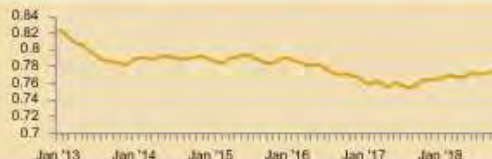
Freq of Update

Monthly

HEDIS Cervical Cancer

Screening

77.69 %



Current Data Date

Oct '18

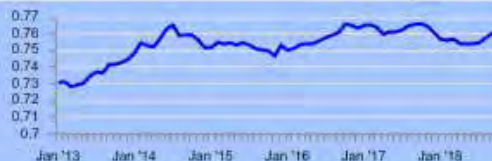
Freq of Update

Monthly

HEDIS Colon Cancer

Screening

75.86 %



Current Data Date

Oct '18

Freq of Update

Monthly

Part D: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up

64.41 %



Current Data Date
Oct '18

Freq of Update
Monthly

HEDIS All Cause Readmissions



Current Data Date

Freq of Update
Monthly

Lower is better

Well Child

81.55 %



Current Data Date
Oct '18

Freq of Update
Monthly

IQI #33 Primary Cesarean Section



Current Data Date

Freq of Update
Quarterly

Lower is better

Postpartum Hemorrhage



Current Data Date

Freq of Update
Quarterly

Lower is better

Unexpected Newborn Complication #716



Current Data Date

Freq of Update
Quarterly

Lower is better

Part D: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

1.05



Current Data Date

Jan '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

5.87



Current Data Date

Jan '19

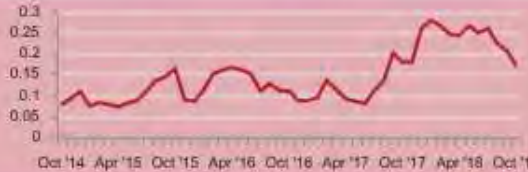
Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

16.84 %



Current Data Date

Oct '18

Freq of Update

Monthly

Lower is better

PCM Continuity

46.15 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part D: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

55.83 %



Current Data Date

Jan '19

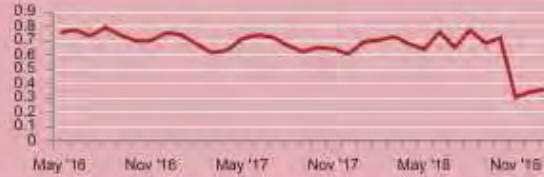
Freq of Update

Monthly

SM Response Time

One Business Day

35.07 %



Current Data Date

Jan '19

Freq of Update

Monthly

Satisfaction with
Getting Care When Needed

79.13 %



Current Data Date

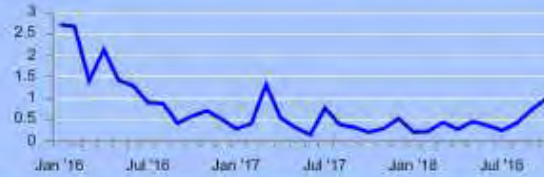
Sep '18

Freq of Update

Quarterly

Specialty Care:
Referral Order to Book

0.96



Current Data Date

Oct '18

Lower is better

Freq of Update

Monthly

Specialty Care:
Booked to Actual Appt

4.16



Current Data Date

Oct '18

Lower is better

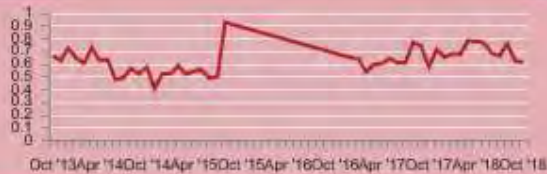
Freq of Update

Monthly

Part D: P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

60.5 %



Current Data Date

Oct '18

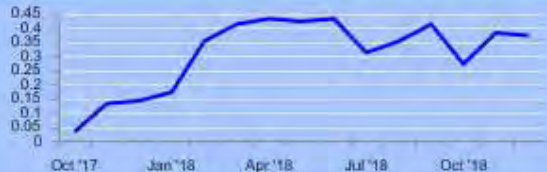
Freq of Update

Monthly

Lower is better

Active Duty Days to Primary
Care Appointments

0.37



Current Data Date

Dec '18

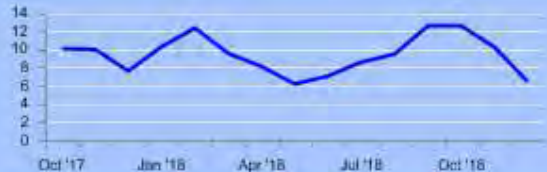
Freq of Update

Monthly

Lower is better

Active Duty Days to Specialty
Care Appointments

6.40



Current Data Date

Dec '18

Freq of Update

Monthly

Lower is better

MEB Stage Timeliness

Click documentation icon for measure details



Part D: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part D: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

3.08 %



Current Data Date

Sep '18

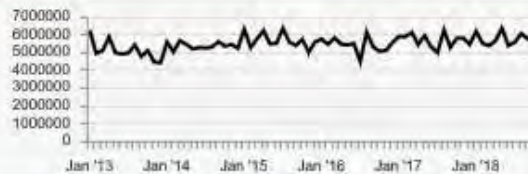
Freq of Update

Monthly

Lower is better

Total Purchased Care Cost

N/A



Current Data Date

Oct '18

Freq of Update

Monthly

Lower is better

Private Sector Care Cost
per Prime Enrollee

7.16 %



Current Data Date

Sep '18

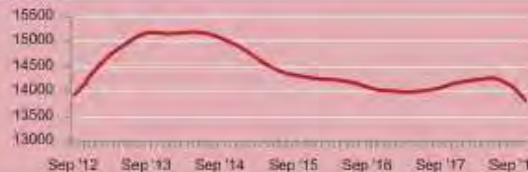
Freq of Update

Monthly

Lower is better

Total Empanelment

-1.9 %



Current Data Date

Nov '18

Freq of Update

Monthly

Current Data Date

Nov '18

Freq of Update

Monthly

Lower is better

Pharmacy Percent Retail Spend

30.2 %



Current Data Date

Nov '18

Freq of Update

Monthly

Lower is better

Part D: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

0 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part D: P4I Measures (14 of 17)

Better Health- Improve Well-Being

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78th MEDGRP-ROBINS
HRQOL	-	9/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Obesity in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current: 37.4 % Prior: 37.2 % Performance: - Trend: - 5
Obesity in Children Lower is better	9/2018	3/2019	-	-	-	-	Current: 10.4 % Prior: 10.2 % Performance: - Trend: - 1
Overweight in Adults Lower is better	9/2018	3/2019	-	-	-	-	Current: 40.2 % Prior: 40.5 % Performance: - Trend: - 1
Overweight in Children Lower is better	9/2018	3/2019	-	-	-	-	Current: 14.3 % Prior: 14.8 % Performance: - Trend: - 2
Tobacco Counseling	11/2018	2/2019	-	-	-	-	Current: 23.7 % Prior: 24.4 % Performance: - Trend: - 8
Tobacco Use Assessment	11/2018	2/2019	-	-	-	-	Current: 94.8 % Prior: 95.1 % Performance: - Trend: - 5

Better Care- Improve Clinical Outcomes

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78th MEDGRP-ROBINS
Risk Adjusted Mortality Lower is better	-	3/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Recommend Hospital	-	2/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
Provider Communication	6/2018	2/2019	< 85%	= 85%	>= 88%	>= 91%	Current: 72.23 % Prior: 74.03 % Performance: - Trend: - 2

Better Care- Improve Safety

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78th MEDGRP-ROBINS
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
WSS Lower is better	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -
URFO Lower is better	-	4/2019	-	-	-	-	Current: - Prior: - Performance: - Trend: -

Part D: P4I Measures (15 of 17)

Better Care - Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78th MEDGRP-ROBINS
Diabetes A1c Testing	10/2018	2/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current: 92.01% Prior: 91.93% Performance: Trend 2
Low Back Pain	10/2018	2/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current: 65.54% Prior: 64.72% Performance: Trend 1
Children w/Pharyngitis	10/2018	2/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current: 97.50% Prior: 97.67% Performance: Trend 2
Breast Cancer Screening	10/2018	2/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current: 69.19% Prior: 69.17% Performance: Trend 1
Cervical Cancer Screening	10/2018	2/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current: 77.69% Prior: 77.23% Performance: Trend 2
Colon Cancer Screening	10/2018	2/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current: 75.86% Prior: 75.97% Performance: Trend 1

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78th MEDGRP-ROBINS
7-Day Mental Health	10/2018	2/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current: 64.41% Prior: 63.33% Performance: Trend 2
All Cause Readmissions Lower is better	-	2/2019	-	-	-	-	Performance: Trend -
Well Child	10/2018	2/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current: 81.55% Prior: 82.35% Performance: Trend 2
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Performance: Trend -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Performance: Trend -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Performance: Trend -

Part D: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78th MEDGRP-ROBINS
24 Hour Appts Lower is better	1/2019	3/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 1.05, Prior: 1.34
Future Appts Lower is better	1/2019	3/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current: 5.87, Prior: 5.14
PC Leakage (Recap) Lower is better	10/2018	3/2019	>= 12.00%	<= 12.00%	<= 8.00%	<= 3.00%	Current: 16.84%, Prior: 20.60%
PCM Continuity	12/2018	2/2019	< 55%	>= 55%	>= 65%	>= 75%	Current: 46.15%, Prior: 58.38%

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78th MEDGRP-ROBINS
SM Enrollment	1/2019	3/2019	<37%	>=37%	>=50%	>=75%	Current: 55.83%, Prior: 55.47%
SM Response Time 1 Day	1/2019	3/2019	<70%	>=70%	>=80%	>=87%	Current: 35.07%, Prior: 33.93%

Getting Care When Needed	9/2018	2/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current: 79.13%, Prior: 79.90%
Specialty: Referral to Book Lower is better	10/2018	2/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current: 0.96, Prior: 0.70
Specialty: Booked to Appt Lower is better	10/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 4.16, Prior: 4.96
Amb Specialty Care Leakage Lower is better	10/2018	2/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current: 60.5%, Prior: 62.1%
AD: Days To Primary Care Lower is better	12/2018	2/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current: 0.37, Prior: 0.38
AD: Days To Specialty Care Lower is better	12/2018	2/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current: 6.40, Prior: 10.19
MEB Stage Timeliness	-	3/2019	-	-	-	-	Current: -, Prior: -

Part D: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78tr	MEDGRP-ROBINS
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current	Prior
Accreditation for DoD Clinical Laboratories	-	1/2019	-	-	-	-	Current	Prior
Joint Commission Accreditation	-	1/2019	-	-	-	-	Current	Prior

Lower Cost - Improve Stewardship

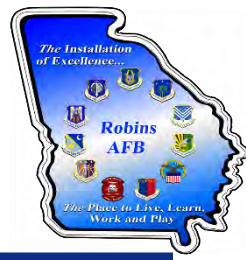
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-78tr	MEDGRP-ROBINS
PMPM <i>Lower is better</i>	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	3.08 %	2.45 %
Total Purchased Care Cost <i>Lower is better</i>	10/2018	3/2019	> FY Target	-	<= FY Target	<= Next FY Target	\$6.11M	\$5.71M
Private Sector Care Cost <i>Lower is better</i>	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	7.16 %	6.39 %

Total Empanelment	11/2018	2/2019	< 0.00%	-	<= 5.00% but >= 0.00%	>= 5.00%	Current: -1.9 %	Prior: -0.9 %
Pharmacy Percent Retail <i>Lower is better</i>	11/2018	2/2019	> 30%	-	<= 30%	<= 25%	Current: 30.2 %	Prior: 30.2 %
AD: Spec Prov Efficiency	9/2018	4/2019	< 61%	>= 61%	< 79%	>= 79%	Current: 0	Prior: 0
Overall Occ Rate (US)	-	2/2019	-	-	-	-	Current: -	Prior: -
ICU Occ Rate (US)	-	2/2019	-	-	-	-	Current: -	Prior: -
ESA Benefit	-	3/2019	-	-	-	-	Current: -	Prior: -

Part E: Base Mission Brief



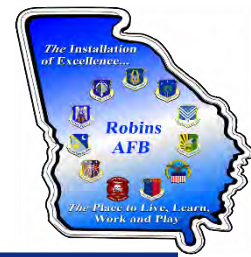
Welcome to Robins Air Force Base



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



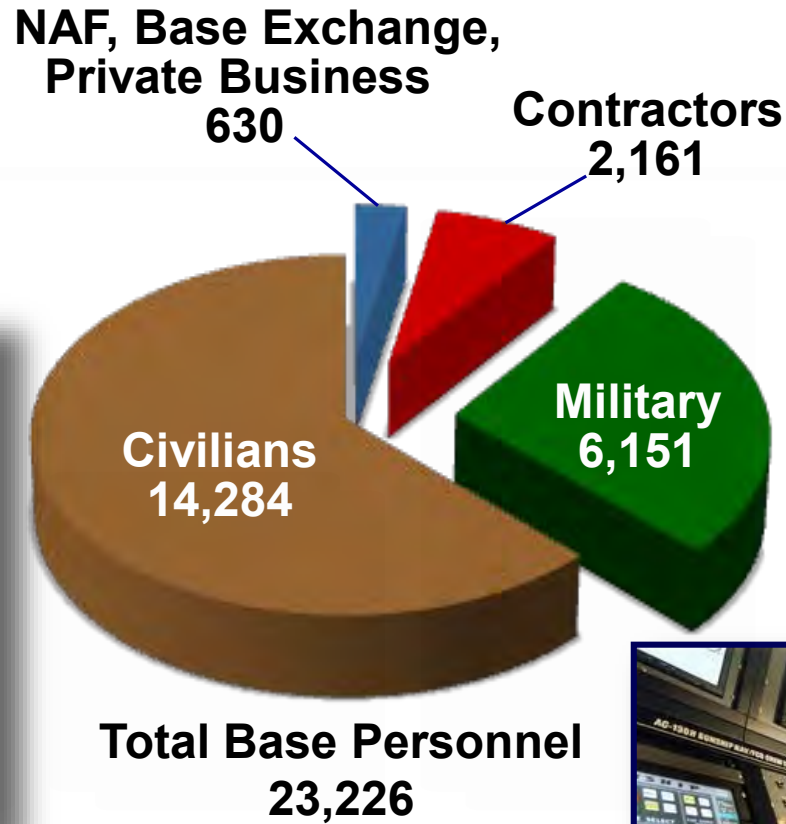
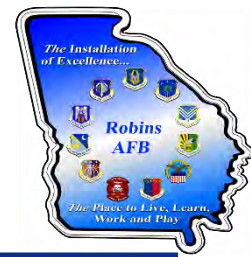
History



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"

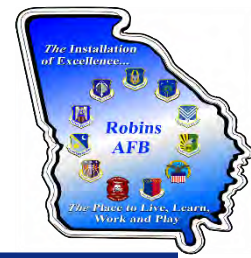


Team Robins Community FY18 Data

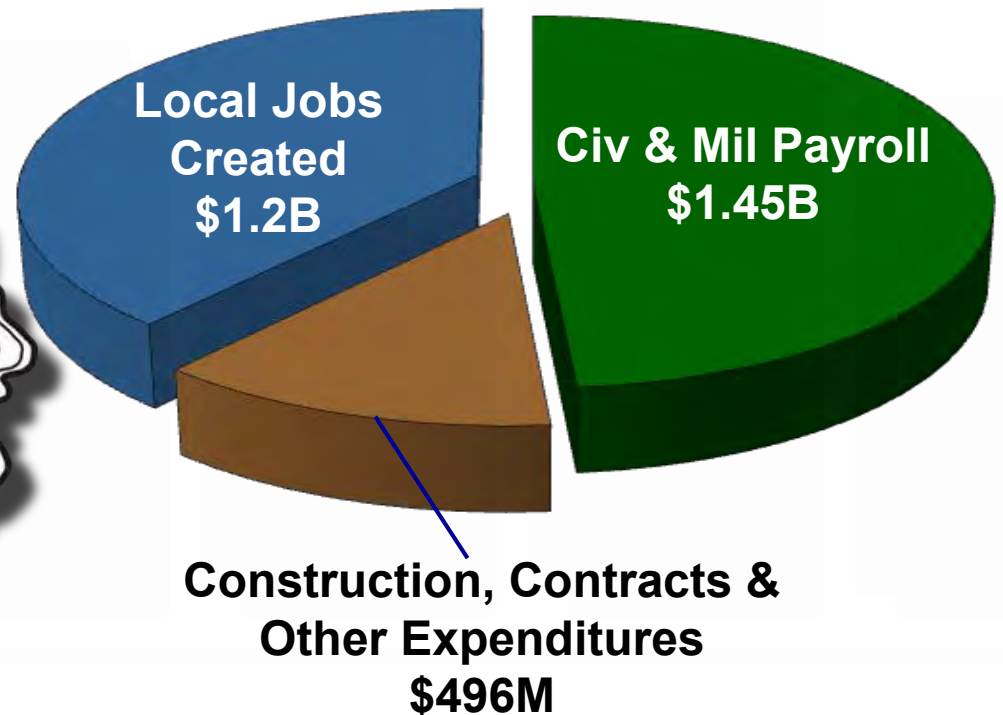




Robins Air Force Base FY18 Economic Impact*



**Total Impact In Georgia:
Approximately \$3.15B**

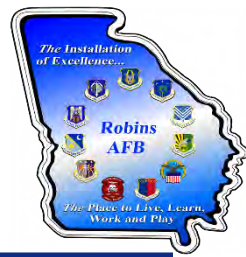


***Impact within 50-mile radius of Robins AFB**



Team Robins People

*A diverse group of people, joined by a common bond ...
We are Team Robins!*



Our Vision:

The Installation of Excellence ... The Place to:

Live



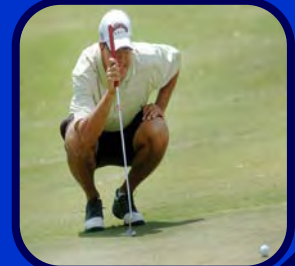
Learn



Work



Play



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"

Our Mission Partners

*The Installation
of Excellence...*

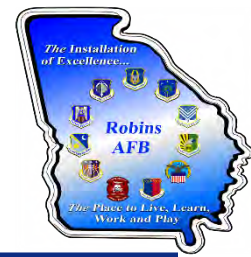


*The Place to Live, Learn,
Work and Play*





Air Force Reserve Command



Air Force Reserve Command Headquarters

Mission:

Provide Combat-Ready Forces To Fly, Fight and Win



The Air Force Reserve is a...

Combat-ready, cost-effective, experienced force

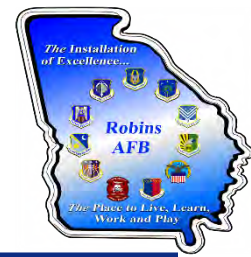
Force with operational capability, strategic depth & surge capacity

Viable & relevant force

Sustainable, professional military force



Depot Maintenance/ Repair Operations



**Warner Robins Air Logistics Complex
FY15 & FY16 Air Force Maintenance Effectiveness Award, Depot Category**



Mission:

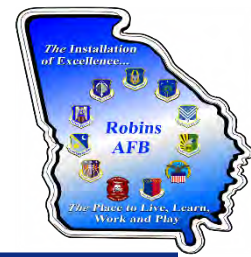
**Maintenance and Repair of
Aircraft, Commodities, Electronics
and Software**



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



Command & Control, Intelligence, Surveillance & Reconnaissance

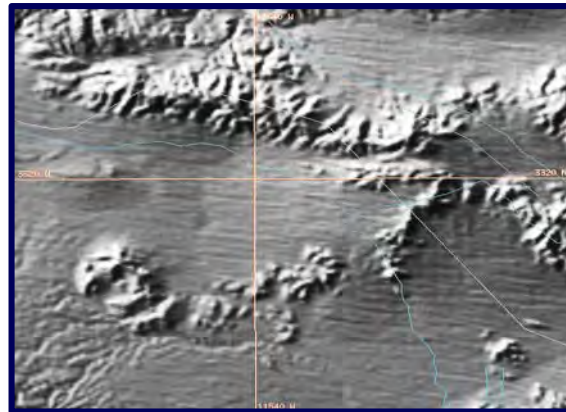


116th Air Control Wing / 461st Air Control Wing

Joint Surveillance Target Attack Radar System

Mission:

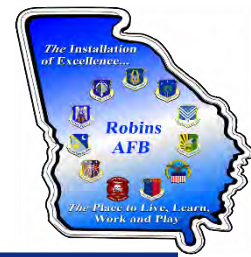
Team JSTARS delivers devastating long-range air-to-ground BMC2ISR; rapidly deploying to support Combatant Commanders across the globe



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



Combat Communications



5th Combat Communications Group

Mission:

Train and maintain in order to deploy, operate and defend expeditionary communications for dominant combat and contingency operations.

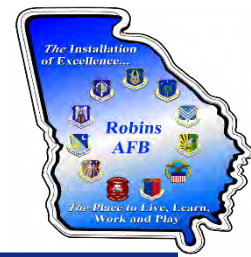
"5th MOB ... LET'S GO!"



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



Air Force Life Cycle Management Center



Weapon System Life Cycle Mgt

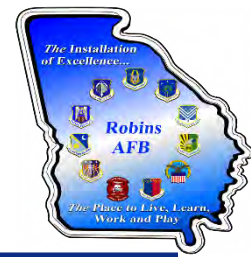
Mission:

Acquire and Support War-Winning Capabilities





Supply Chain



638th Supply Chain Management Group

Mission:

*Plan & Execute the
Air Force Supply Chain to
Enable Cost Effective
Warfighter Support
When and Where Needed*

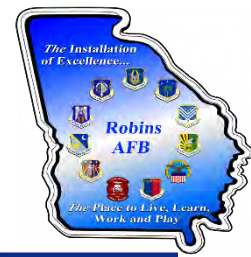


Parts On The Shelf and Contracts In Place

"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



Logistics



Defense Logistics Agency

Mission:

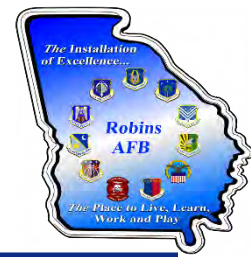
Serves as a critical link in DLA's total supply chain support of the warfighter. Provides effective, efficient, timely, quality-enhanced, warfighter-driven, global logistical support.



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



Installation Support



78th Air Base Wing

Mission:

**“Enable Team Robins Success...
Through Timely, Reliable Service & Support”**

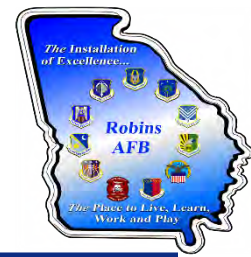
- 6,935 acres to include 2,250 acres of wetlands
- 1151 facilities consisting of 13.9M sq. ft.
- 254 privatized on-base housing units
- 670 off-base privatized housing units
- 9.7M gallon storage of Jet A
 - Largest AF bulk jet fuel storage facility on East Coast
- 92 miles of paved roads
- 12,001 ft. runway



“The Installation of Excellence ... The Place to Live, Learn, Work and Play”



78th Civil Engineer Group

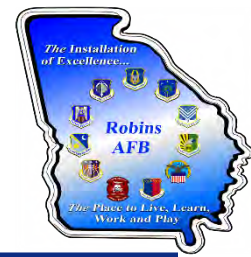


The 78th Civil Engineer Group is responsible with providing, operating, maintaining, restoring, and protecting the managed assets of the Robins infrastructure and facilities, including environmental stewardship, real estate management, comprehensive and space management, energy and utility systems, roads and grounds, military family housing, facility maintenance and repair in-house and by contract, fire emergency services, and readiness and emergency management services.

"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



78th Medical Group

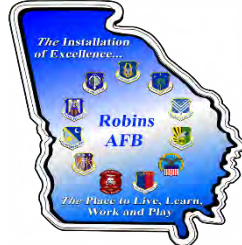


The 78th Medical Group supports the wartime and peacetime missions of the Warner Robins Air Logistics Complex, the 78th Air Base Wing, and 37 associate units representing 6 MAJCOMS, 3 Wings, geographically separated units, and deployed forces by providing a full continuum of healthcare services for over 47,000 military and civilian personnel maintaining a ready, fit and healthy total force.

"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



78th Mission Support Group

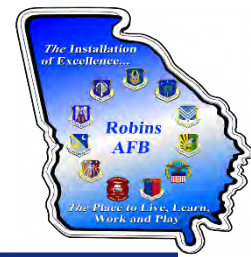


The 78th MSG manages and directs essential base operating support functions which enable effective command, control and communications; law enforcement; security; civilian and military personnel; education services; family services; information management; child care and youth activities; community activities; lodging; fitness; food services and mortuary affairs. The group provides base-level management of key logistics support and infrastructure to include vehicle management, supply fuels, and contingency planning and execution.

"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



78th Communications Directorate

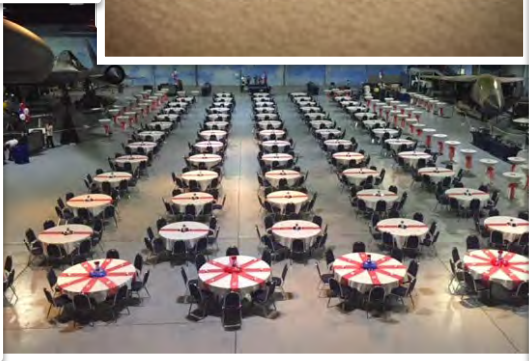
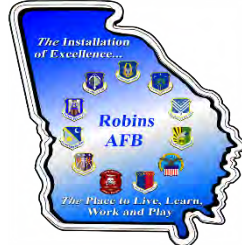


The 78th Communications Directorate effectively employs information technologies to enable the Warner Robins Air Logistics Complex to enhance warfighter capabilities. The vision of the Directorate is to be the Department of Defense's premier and proactive information technology organization.

"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



78 ABW Staff Agencies



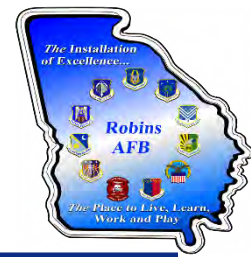
Supporting the Mission...

- Airfield Operations
- Comptroller
- Legal Services
- Inspector General
- Command Post
- Contingency/Strategic Planning
- Public Affairs
- Safety
- Equal Employment
- Information Protection
- Historian
- Community Support

"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



Museum of Aviation



Hallmark -- Exhibit and Education Center

- Nationally-accredited by the American Alliance of Museums (AAM)
- Built with partnerships
- Largest field museum in USAF
- 187,556 sq. ft. of indoor exhibit space
- 79 aircraft and 20 drones/missiles
- Third most-visited DoD museum, with 558,000+ visitors annually
- National award-winning education programs and exhibits
- Programs for 50,000 Pre-K through 12th grade students each year

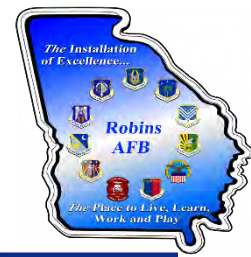


U.S. Air Force – Community Partnership

"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



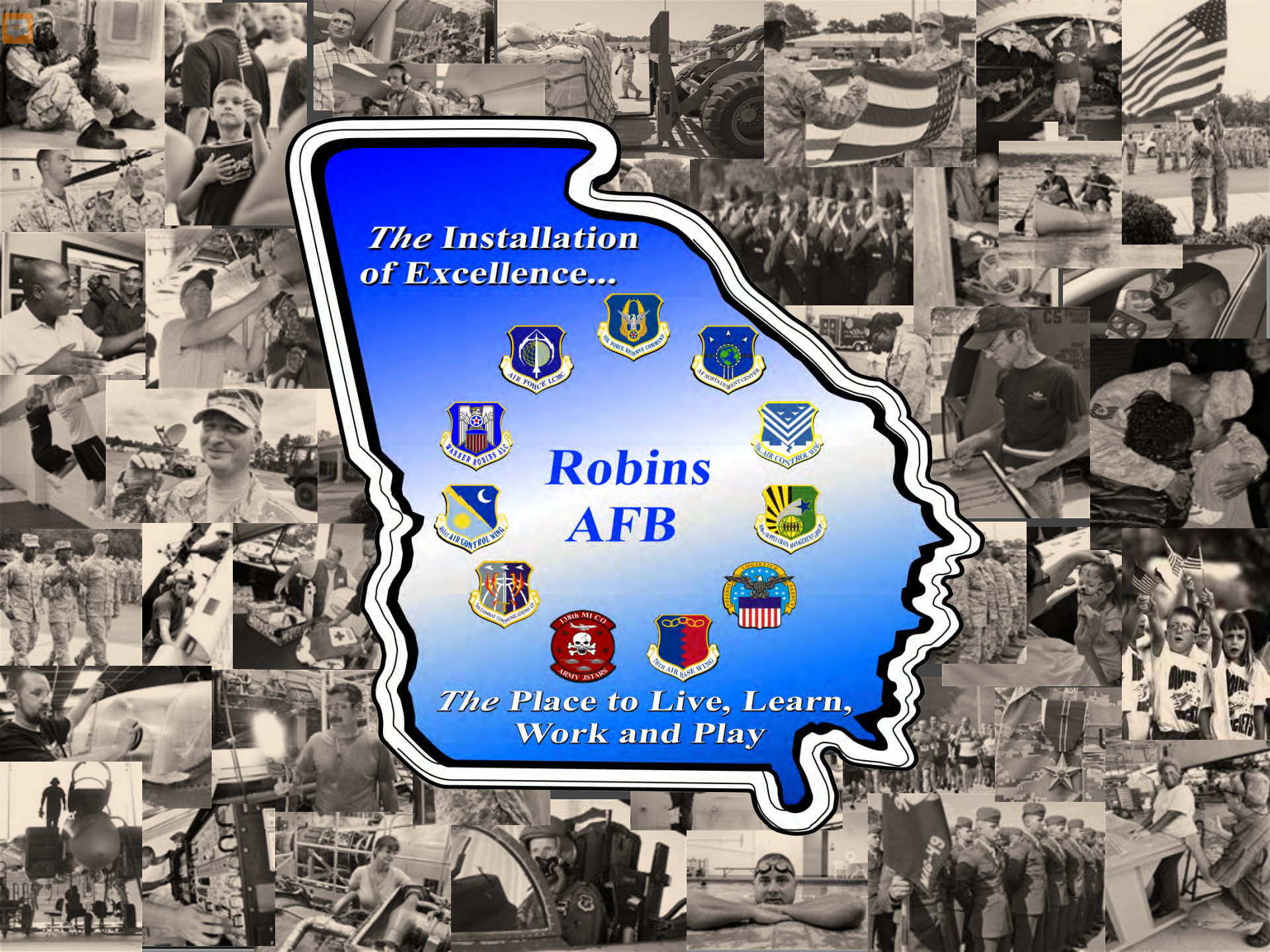
Working Together... Success Here = Success There



*PROVIDING WARFIGHTER
SUPPORT
FOR OVER 75 YEARS*



"The Installation of Excellence ... The Place to Live, Learn, Work and Play"



*The Installation
of Excellence...*



**Robins
AFB**

*The Place to Live, Learn,
Work and Play*

Part F: MTF Mission Brief



Immersion Briefing



78TH MEDICAL GROUP

**Welcome to the
78th Medical Group!**



Integrity - Service - Excellence



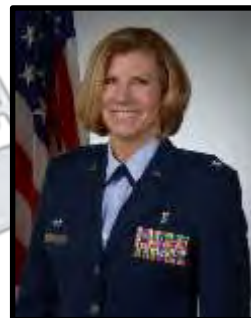
78 MDG Command Team



78TH MEDICAL GROUP



**CMSgt Carlos
Labrador**
Superintendent



Col Maureen Farrell
Commander



MSgt Jamie Martin
First Sergeant



Lt Col Jeff Schuler
MDSS/CC & SGA



Col Jon Johnson
AMDS/CC
MDG/CD



Lt Col Stephen Urban
MDOS/CC





Mission Statement



78TH MEDICAL GROUP

Air Force

Mission: Fly, fight and win in air, space and cyberspace

AF Surgeon General

Mission: Ensure medically fit forces, provide expeditionary medics, and deliver Trusted Care to all we serve

78th Air Base Wing

Mission: Enable Team Robins Success...Through Timely, Reliable Service and Support

78th Medical Group

Mission: Provide Ready Airmen, Trusted Care, and Operational Support to ALL We Serve

Vision: YOUR Readiness-Driven...Trusted Care Team!!

Integrity - Service - Excellence



Overview



78TH MEDICAL GROUP

The 78th Medical Group supports the war and peacetime mission of the 78th Air Base Wing, Warner Robins Air Logistics Center, and 54 Mission Partners representing 5 Major Commands and 3 Wings.

- Second largest Occupational and Bioenvironmental Engineering operations in the Air Force, supporting 23,266 personnel.
- Supports medical readiness for over 6,151 military personnel.
- Consists of a diverse military healthcare facility with over 361 personnel assigned to three squadrons, providing healthcare for over 47,000 military and civilian personnel.



A Day in the 78th Medical Group



78TH MEDICAL GROUP

275 Appointments Accomplished	100 Referrals Made
250 T-cons Completed	45 Patients Briefed
15 Periodic Health Assessments	45 ROI requests
46 Immunizations Given	21 Radiology Studies
11 Secure Messages Answered	14 Workplaces Visited
300 Appt Line Calls Received	420 Labs Drawn

1,070 Prescriptions Filled

*Just a glimpse at the support your
Warrior Medics PROUDLY provide.*



78 ABW Strategic Plan

AF Priorities



RESTORE
READINESS



DEVELOP
EXCEPTIONAL
LEADERS



STRENGTHEN
OUR ALLIANCES



COST-EFFECTIVELY
MODERNIZE



DRIVE
INNOVATION

78 ABW Lines of Effort

LOE 1 – BE READY

- 1.1 Enable Deployment Ready Airmen
- 1.2 Ensure Timely Access to Care
- 1.3 Enhance Installation Security Across All Domains

LOE 2 – INVEST IN OUR PEOPLE

- 2.1 Institutionalize Customer Service Mindset
- 2.2 Increase Professional Development Opportunities
- 2.3 Develop Deliberate Talent Management Plan
- 2.4 Increase Helping Agency Workforce Engagement

LOE 3 – STRENGTHEN PARTNERSHIPS

- 3.1 Grow Mission Capabilities Through Collaboration with Civic Partners
- 3.2 Improve Services via Collaboration with Mission Partners, Joint and Interagency Services

LOE 4 – DELIVER SMARTER/FASTER/BETTER

- 4.1 Maximize Best Practices and Identify Innovative Solutions
- 4.2 Implement / Accelerate AOP and CPI Initiatives
- 4.3 Measure/Analyze/Improve overall customer service experience/outcome

GOALS

Deliver Full
Spectrum
Readiness

Enable a
professional,
agile, and
resilient mission-
focused
workforce

Increase
capability by
strengthening
partnerships

Enhance mission
accomplishment
& compliance
through AOP &
CPI

“The Installation of Excellence ... The Place to Live, Learn, Work and Play”



78 MDG Lines of Effort (LOE)



78TH MEDICAL GROUP

LOE #1 BE READY

- 1.1 Enable Deployment Ready Airmen
- 1.2 Ensure Timely Access to Care
- 1.3 Promote Competence in AFSC Specific Skills

LOE #2 INVEST IN OUR PEOPLE

- 2.1 Promote Customer Service Mindset
- 2.2 Increase Professional Development Opportunities
- 2.3 Foster Development of Supervisory Skills





78 MDG Lines of Effort (LOE)



78TH MEDICAL GROUP

LOE #3 STRENGTHEN PARTNERSHIPS

3.1 Cultivate Relationships with Civic Partners and Mission Partners

LOE #4 DELIVER SMARTER/FASTER/BETTER

4.1 Maximize Best Practices and Identify Innovative Solutions

4.2 Implement AOP and CPI Initiatives

4.3 Improve Overall Customer Service Experience





2019 MDG QPP Initiatives



78TH MEDICAL GROUP

Title: Improve Individual Medical Readiness	Champion: Capt Merola (Public Health), Col Martin (SGP) Goals Supported: Improve Medical Force Readiness, Better Health
Title: Streamline Medical Evaluation Board Process	Champion: Lt Benfield (Family Health), Col Martin (SGP) Goals Supported: Deployability
Title: Advance Integrated Operational Support	Champion: Lt Col Catala (SGB), Col Johnson (AMDS/CC) Goals Supported: Improve Medical Force Readiness; Better Health
Title: Tie CPIs to PSR Trends	Champion: Mr. Armitage (PSM), Lt Col Marlyne (SGH), Lt Col Staley (SGN) Goals Supported: Achieve Zero Patient Harm, Improve Condition Based Quality
Title: Promote Healthy Outcomes	Champion: Maj Council (HCI), Lt Col Staley (SGN) Goals Supported: Encourage Healthy Behaviors, Improve Condition Based Quality
Title: Capture Accurate Workload	Champion: MSgt Hobbs (RMO), Lt Col Schuler (SGA) Goals Supported: Improve Effectiveness & Efficiency of Deployment Capability Platform
Title: Zoom/Optimized Care Clinic	Champion: Capt Bundles (GPM), Lt Col Urban (MDOS/CC) Goals Supported: Optimize & Standardize Access, Improve Medical Force Readiness



78 MDG Update



78TH MEDICAL GROUP

Top 3 Big Rocks

- AFMS/DHA Transformation
- Pharmacy Workload/Space Constraints
- New-hire Civilian Onboarding Process (Clearance/CAC cards/Network access)

Readiness

- Full-Spectrum Readiness Relook Prep
- 2019: Medically Cleared 1,095 Deployers
- Quarterly MDG ATSO Rodeos
- Performing MTF duties in MOPP gear

Disruptive Innovation

- PHA/MHA Art of the Possible Machine
- Customer Service Kiosks
- Ritz-Carlton Customer Service Training
- Leading Through Transformation Workshop for Exec Team

Brags/Successes

- Patient Safety Advocate Recognized by HPI for his Excellent PSR Trend Data
- OMS support for One-Stop Civilian Hiring/On-boarding Process
- MEB Art of the Possible Machine
- Reduction of 2.5K Open T-Cons to Zero



78TH MEDICAL GROUP



Part G: MTF Portfolio (Full)

78TH MEDICAL GROUP – ROBINS

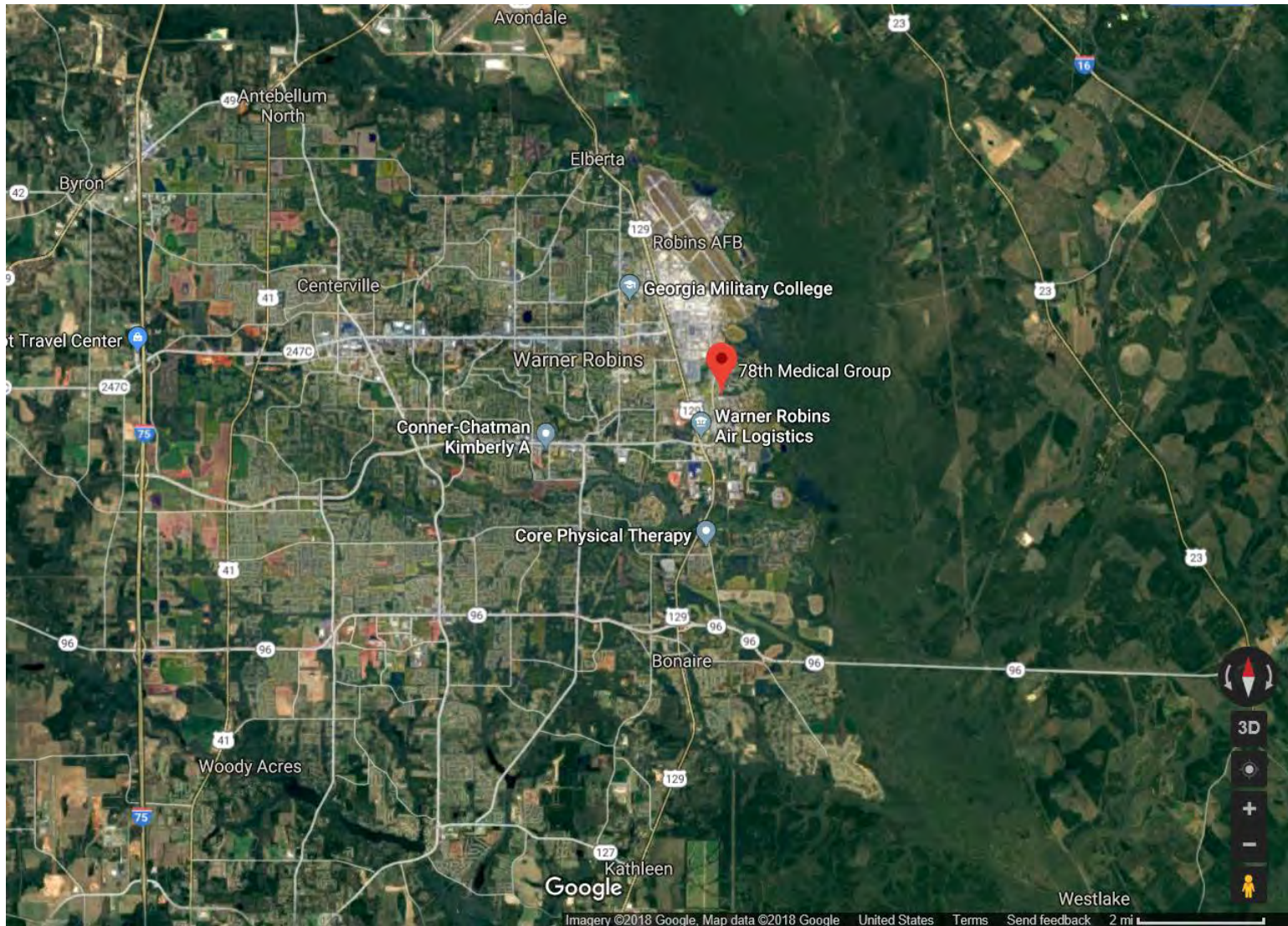


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Robins – Overview

❑ # of Buildings and Min/Max Age¹: 2, 28 / 52

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0051	AF-C-78th MEDGRP-ROBINS	490	484	488	496	507

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

Robins – Prime/Plus Enrollment Inpatient Care¹

0051 AF-C-78th MEDGRP-ROBINS Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	LANDSTUHL REGIONAL MEDCEN	2	0.8389	\$ 11,930						
SURG	AF-MC-88th MEDGRP-WRIGHT-PAT	2	2.2812	\$ 8,226						
	AMC EISENHOWER-GORDON	1	1.6239	\$ 6,558	3	1.7749	\$ 6,878	3	1.7485	\$ 6,120
MH	ACH MARTIN-BENNING	5	0.6409	\$ 14,680	5	0.4957	\$ 17,216	2	0.4948	\$ 14,474
	AMC EISENHOWER-GORDON	1	0.7173	\$ 32,159	2	0.7488	\$ 31,920	1	0.6302	\$ 10,040
Total/Overall		23	1.0008	\$ 14,839	20	0.7602	\$ 14,264	14	0.9562	\$ 9,994

0051 AF-C-78th MEDGRP-ROBINS Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	194	0.9296	\$ 7,947	166	0.8430	\$ 8,215	199	0.9993	\$ 9,071
SURG	176	2.6548	\$ 8,592	165	2.5583	\$ 8,584	141	2.8028	\$ 8,635
OB	234	0.5346	\$ 8,749	218	0.5425	\$ 9,240	200	0.5532	\$ 9,672
NEWBORN	206	0.3603	\$ 8,263	204	0.4749	\$ 9,288	100	0.2416	\$ 9,114
MH	5	0.5094	\$ 8,452	1	0.7259	\$ 8,892	3	0.4858	\$ 8,010
Total/Overall	815	1.0423	\$ 8,449	754	1.0317	\$ 8,706	643	1.1358	\$ 8,925

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Robins – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0051 AF-C-78th MEDGRP-ROBINS Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
SURG	AF-MC-88th MEDGRP-WRIGHT-PAT	2	2.2812	\$ 8,226						
	AMC EISENHOWER-GORDON	1	1.6239	\$ 6,558	3	1.7749	\$ 6,878	3	1.7485	\$ 6,120
MH	ACH MARTIN-BENNING	5	0.6409	\$ 14,680	5	0.4957	\$ 17,216	2	0.4948	\$ 14,474
	AMC EISENHOWER-GORDON	1	0.7173	\$ 32,159	2	0.7488	\$ 31,920	1	0.6302	\$ 10,040
Total/Overall		13	1.2114	\$ 16,189	15	0.8790	\$ 14,504	9	1.0564	\$ 9,348

0051 AF-C-78th MEDGRP-ROBINS Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	38	0.9755	\$ 7,323	28	0.8553	\$ 8,180	38	0.8309	\$ 8,321
SURG	59	2.5304	\$ 8,469	42	2.7238	\$ 8,101	41	2.8243	\$ 9,066
OB	41	0.5649	\$ 8,668	51	0.5583	\$ 9,456	50	0.5542	\$ 9,549
MH	1	0.6641	\$ 7,370	0	0.0000	\$ 0	1	0.6598	\$ 9,327
Total/Overall	139	1.5122	\$ 8,285	121	1.3787	\$ 8,344	130	1.3519	\$ 9,009

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

Robins – Direct Care Appointments by Appointment Status¹

Appointment Status	0051 - AF-C-78th MEDGRP-ROBINS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
2 Kept	50,982	34%	56,600	36%	58,019	37%
3 Canceled	14,566	10%	15,631	10%	16,353	10%
4 No Show	3,094	2%	4,523	3%	4,391	3%
5 Walk In	15,943	11%	17,563	11%	14,750	9%
6 Sick Call	1,181	1%	4	0%	1	0%
7 Telcon	63,672	43%	58,003	37%	56,622	36%
8 LWOBS	128	0%	201	0%	162	0%
9 Admin	127	0%	63	0%	130	0%
10 Occ-Svc	118	0%	4,253	3%	6,015	4%
Grand Total	149,811		156,841		156,443	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

Robins – Direct Care Appointments by Appointment Type¹

Appt Type Group	0051 - AF-C-78th MEDGRP-ROBINS					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	17,021	11%	11,113	7%	8,685	6%
ACUTE	2,330	2%	2,836	2%	3,514	2%
APV	2	0%				
FTR	41,038	27%	50,917	32%	43,220	28%
GRP	1,994	1%	1,866	1%	2,475	2%
PCM	2	0%	1	0%	5	0%
PROC	3,612	2%	2,755	2%	2,308	1%
ROUT	489	0%	409	0%	349	0%
SPEC	2,200	1%	2,503	2%	10,457	7%
T-CON*	65,820	44%	63,998	41%	64,614	41%
WELL	15,303	10%	20,443	13%	20,816	13%
Grand Total	149,811		156,841		156,443	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

Robins – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0051 - AF-C-78th MEDGRP-ROBINS			
	Seen	Telcon	Total	% of Total
IMSUB	24	0	24	0.02%
MH	6,676	2,361	9,037	6.69%
OBGYN	2,263	1,261	3,524	2.61%
OPTOM	1,925	471	2,396	1.77%
ORTHO	4,258	107	4,365	3.23%
OTHER	16,021	3,041	19,062	14.12%
PC	41,356	55,250	96,606	71.55%
TOTAL	72,523	62,491	135,014	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

Robins – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

Robins – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

Robins – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	96,606	258,711	0.83	0.85	\$ 162	\$ 52
	OBGYN	3,524	10,519	2.11	2.31	\$ 100	\$ 58
	MH	9,037	35,150	2.04	1.44	\$ 151	\$ 63
	OTHER	25,847	363,090	2.16	0.98	\$ 118	\$ 62
	TOTAL	135,014	667,470	1.20	0.97	\$ 143	\$ 59
FY 2017 ³	PC	103,920	237,696	0.99	0.82	\$ 153	\$ 55
	OBGYN	2,396	12,146	2.11	2.24	\$ 100	\$ 60
	MH	9,036	27,495	2.00	1.79	\$ 139	\$ 60
	OTHER	20,798	406,628	2.04	0.82	\$ 95	\$ 67
	TOTAL	136,150	683,965	1.24	0.88	\$ 136	\$ 63
FY 2016 ³	PC	101,962	388,538	0.93	0.51	\$ 158	\$ 59
	OBGYN	2,861	16,045	2.08	1.79	\$ 110	\$ 63
	MH	8,590	32,830	1.62	1.34	\$ 186	\$ 73
	OTHER	18,359	393,128	1.97	0.82	\$ 108	\$ 71
	TOTAL	131,772	830,541	1.14	0.72	\$ 147	\$ 67

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Robins – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by Robins (parent)³:

AF-C-78th MEDGRP-ROBINS - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	92,542	0.82	\$ 161	771	1.21	\$ 183	1,548	0.98	\$ 182	2	0.00	\$ 0	85	0.59	\$ 169	1,658	0.88	\$ 171	96,606	0.83	\$ 162
OBGYN	3,414	2.11	\$ 100	27	2.15	\$ 101	26	2.04	\$ 102	0	0.00	\$ 0	4	1.35	\$ 99	53	2.29	\$ 99	3,524	2.11	\$ 100
MH	7,999	2.11	\$ 151	346	1.09	\$ 144	360	1.43	\$ 151	0	0.00	\$ 0	1	4.13	\$ 131	331	1.92	\$ 151	9,037	2.04	\$ 151
OTHER	9,804	2.48	\$ 83	181	2.92	\$ 80	1,331	1.82	\$ 132	1	0.00	\$ 0	545	1.84	\$ 131	13,985	1.97	\$ 149	25,847	2.16	\$ 118
TOTAL	113,759	1.09	\$ 141	1,325	1.43	\$ 144	3,265	1.38	\$ 151	3	0.00	\$ 0	635	1.67	\$ 133	16,027	1.86	\$ 150	135,014	1.20	\$ 143

↑
68% MCSC

Work performed by a provider within Robins’s PRISM (parent)²:

AF-C-78th MEDGRP-ROBINS - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	78,169	0.70	\$ 54	369	1.10	\$ 64	117,617	0.91	\$ 53	41	0.98	\$ 32	9,335	1.41	\$ 52	53,180	0.82	\$ 48	258,711	0.85	\$ 52
OBGYN	3,431	2.91	\$ 59	21	4.11	\$ 60	4,403	2.05	\$ 58	1	3.47	\$ 60	184	1.98	\$ 28	2,479	1.96	\$ 58	10,519	2.31	\$ 58
MH	12,678	1.88	\$ 53	33	2.39	\$ 48	15,862	1.19	\$ 71	0	0.00	\$ 0	149	2.87	\$ 43	6,428	1.18	\$ 74	35,150	1.44	\$ 63
OTHER	169,558	1.07	\$ 61	477	1.61	\$ 59	142,167	0.87	\$ 65	3	2.71	\$ 30	7,561	1.08	\$ 51	43,324	0.97	\$ 56	363,090	0.98	\$ 62
TOTAL	263,836	1.02	\$ 59	900	1.49	\$ 60	280,049	0.92	\$ 60	45	1.15	\$ 34	17,229	1.28	\$ 51	105,411	0.93	\$ 54	667,470	0.97	\$ 59

↑
98% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

Robins – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by Robins (parent)³:

AF-C-78th MEDGRP-ROBINS - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																						
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total			
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	
PC	100,394	0.98	\$ 153	595	1.47	\$ 186	1,051	1.23	\$ 164	7	0.82	\$ 157	125	0.67	\$ 153	1,748	1.06	\$ 156	103,920	0.99	\$ 153	
OBGYN	2,293	2.14	\$ 100	10	2.02	\$ 94	32	1.35	\$ 112	0	0.00	\$ 0	0	0.00	\$ 0	61	1.19	\$ 91	2,396	2.11	\$ 100	
MH	8,043	2.03	\$ 138	140	1.60	\$ 129	298	1.45	\$ 143	0	0.00	\$ 0	2	2.89	\$ 141	553	1.90	\$ 149	9,036	2.00	\$ 139	
OTHER	9,972	2.62	\$ 71	165	2.28	\$ 64	1,082	1.64	\$ 113	0	0.00	\$ 0	363	1.30	\$ 137	9,216	1.49	\$ 137	20,798	2.04	\$ 95	
TOTAL	120,702	1.21	\$ 135	910	1.64	\$ 146	2,463	1.44	\$ 135	7	0.82	\$ 157	490	1.14	\$ 139	11,578	1.45	\$ 139	136,150	1.24	\$ 136	

↑
61% MCSC

Work performed by a provider within Robins's PRISM (parent)²:

AF-C-78th MEDGRP-ROBINS - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																						
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total			
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	
PC	46,277	0.85	\$ 57	192	1.37	\$ 71	115,126	0.86	\$ 57	6	2.10	\$ 27	16,661	0.84	\$ 55	59,434	0.70	\$ 49	237,696	0.82	\$ 55	
OBGYN	5,559	2.21	\$ 63	12	2.15	\$ 59	3,660	2.35	\$ 62	0	0.00	\$ 0	126	2.45	\$ 22	2,789	2.13	\$ 53	12,146	2.24	\$ 60	
MH	13,489	1.83	\$ 60	38	1.90	\$ 64	10,764	1.58	\$ 64	0	0.00	\$ 0	95	2.59	\$ 41	3,109	2.32	\$ 53	27,495	1.79	\$ 60	
OTHER	199,721	0.82	\$ 66	761	1.00	\$ 61	159,024	0.74	\$ 72	7	1.86	\$ 14	8,406	1.01	\$ 54	38,709	1.05	\$ 61	406,628	0.82	\$ 67	
TOTAL	265,046	0.91	\$ 64	1,003	1.12	\$ 63	288,574	0.84	\$ 65	13	1.97	\$ 20	25,288	0.91	\$ 54	104,041	0.92	\$ 55	683,965	0.88	\$ 62	

↑
99% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

Robins – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent Robins?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	AF-C-78th MEDGRP-ROBINS	100,394	98,393.95	\$ 15,051,503	0.98	\$ 153	92,542	75,760.56	\$ 12,191,892	0.82	\$ 161
	OBGYN	AF-C-78th MEDGRP-ROBINS	2,293	4,913.65	\$ 492,404	2.14	\$ 100	3,414	7,215.09	\$ 724,820	2.11	\$ 100
	MH	AF-C-78th MEDGRP-ROBINS	8,043	16,362.28	\$ 2,265,816	2.03	\$ 138	7,999	16,911.92	\$ 2,548,704	2.11	\$ 151
	OTHER	AF-C-78th MEDGRP-ROBINS	9,972	26,139.06	\$ 1,863,987	2.62	\$ 71	9,804	24,332.76	\$ 2,019,809	2.48	\$ 83
Yes Total			120,702	145,808.94	\$ 19,673,711	1.21	\$ 135	113,759	124,220.33	\$ 17,485,225	1.09	\$ 141
NO	PC	AF-C-18th MEDGRP-KADENA	202	249.41	\$ 30,606	1.23	\$ 123	146	183.91	\$ 23,678	1.26	\$ 129
	PC	ACH MARTIN-BENNING	152	259.89	\$ 21,693	1.71	\$ 83	130	225.61	\$ 21,722	1.74	\$ 96
No Total			2,367	5,490.51	\$ 663,100	2.32	\$ 121	2,359	5,460.72	\$ 693,733	2.31	\$ 127
Total/Overall			123,069	151,299.45	\$ 20,336,810	1.23	\$ 134	116,118	129,681.05	\$ 18,178,958	1.12	\$ 140

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

Robins – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	49,831	46,965.94	\$ 2,426,288	0.94	\$ 52	86,607	67,238.57	\$ 3,388,125	0.78	\$ 50
OBGYN	7,130	14,791.41	\$ 836,087	2.07	\$ 57	4,507	11,633.07	\$ 650,988	2.58	\$ 56
MH	25,403	26,013.07	\$ 2,080,794	1.02	\$ 80	22,558	25,195.10	\$ 1,781,701	1.12	\$ 71
OTHER	263,088	210,264.38	\$ 12,819,199	0.80	\$ 61	246,825	231,579.20	\$ 14,004,831	0.94	\$ 60
TOTAL	345,452	298,034.80	\$ 18,162,369	0.86	\$ 61	360,497	335,645.94	\$ 19,825,645	0.93	\$ 59

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

Robins – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Robins – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Robins – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

Robins – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0051 AF-C-78th MEDGRP-ROBINS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	97,819	5,014,157	\$ 3,919,104	\$ 40	\$ 0.78	94,952	5,093,023	\$ 3,707,824	\$ 39	\$ 0.73
Prime-MCSC	32,351	2,127,925	\$ 1,694,046	\$ 52	\$ 0.80	33,696	2,214,033	\$ 1,561,896	\$ 46	\$ 0.71
Reliant	529	20,275	\$ 16,215	\$ 31	\$ 0.80	679	36,615	\$ 20,272	\$ 30	\$ 0.55
Plus	1,413	95,720	\$ 63,333	\$ 45	\$ 0.66	1,277	92,337	\$ 49,487	\$ 39	\$ 0.54
Overseas Prime	6	396	\$ 194	\$ 32	\$ 0.49	0	0	\$ 0	\$ 0	\$ 0.00
Other	90,519	6,605,579	\$ 4,692,648	\$ 52	\$ 0.71	92,952	6,772,828	\$ 4,187,974	\$ 45	\$ 0.62
Grand Total	222,637	13,864,052	\$ 10,385,540	\$ 47	\$ 0.75	223,556	14,208,836	\$ 9,527,454	\$ 43	\$ 0.67

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Robins – Direct Care Pharmacy¹ by Enrollment Group

0051 AF-C-78th MEDGRP-ROBINS										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	97,819	5,014,157	\$ 3,919,104	\$ 40	\$ 0.78	94,952	5,093,023	\$ 3,707,824	\$ 39	\$ 0.73
Prime-MCSC	32,351	2,127,925	\$ 1,694,046	\$ 52	\$ 0.80	33,696	2,214,033	\$ 1,561,896	\$ 46	\$ 0.71
Reliant	529	20,275	\$ 16,215	\$ 31	\$ 0.80	679	36,615	\$ 20,272	\$ 30	\$ 0.55
Plus	1,413	95,720	\$ 63,333	\$ 45	\$ 0.66	1,277	92,337	\$ 49,487	\$ 39	\$ 0.54
Overseas Prime	6	396	\$ 194	\$ 32	\$ 0.49	0	0	\$ 0	\$ 0	\$ 0.00
Other	90,519	6,605,579	\$ 4,692,648	\$ 52	\$ 0.71	92,952	6,772,828	\$ 4,187,974	\$ 45	\$ 0.62
Grand Total	222,637	13,864,052	\$ 10,385,540	\$ 47	\$ 0.75	223,556	14,208,836	\$ 9,527,454	\$ 43	\$ 0.67

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Robins – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0051 AF-C-78th MEDGRP-ROBINS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
FLUTICASON PROPIONATE	5,710	346,821	\$ 97,021	\$ 17	\$ 0.28
CETIRIZINE HCL	5,669	420,878	\$ 75,799	\$ 13	\$ 0.18
ATORVASTATIN CALCIUM	5,511	470,673	\$ 88,724	\$ 16	\$ 0.19
SYNTHROID	5,148	427,343	\$ 92,079	\$ 18	\$ 0.22
OMEPRAZOLE	4,640	375,820	\$ 81,458	\$ 18	\$ 0.22
LISINOPRIL	4,305	360,780	\$ 52,681	\$ 12	\$ 0.15
SIMVASTATIN	4,260	373,217	\$ 62,401	\$ 15	\$ 0.17
AMLODIPINE BESYLATE	3,393	280,299	\$ 50,839	\$ 15	\$ 0.18
MONTELUKAST SODIUM	3,323	271,015	\$ 70,840	\$ 21	\$ 0.26
IBUPROFEN	3,105	70,671	\$ 40,135	\$ 13	\$ 0.57
ASPIR-LOW	3,032	264,615	\$ 33,874	\$ 11	\$ 0.13
LORATADINE	2,836	219,792	\$ 36,954	\$ 13	\$ 0.17
GABAPENTIN	2,720	162,581	\$ 64,163	\$ 24	\$ 0.39
PROAIR HFA	2,503	104,590	\$ 63,705	\$ 25	\$ 0.61
FEXOFENADINE HCL	2,433	201,184	\$ 67,913	\$ 28	\$ 0.34
VIAGRA	2,416	181,539	\$ 189,451	\$ 78	\$ 1.04
HYDROCHLOROTHIAZIDE	2,358	191,118	\$ 28,903	\$ 12	\$ 0.15
METFORMIN HCL	2,326	189,709	\$ 31,193	\$ 13	\$ 0.16
RANITIDINE HCL	2,288	158,120	\$ 33,467	\$ 15	\$ 0.21
ASPIRIN	2,122	178,350	\$ 25,148	\$ 12	\$ 0.14

0051 AF-C-78th MEDGRP-ROBINS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
DIFICID	1	10	\$ 2,083	\$ 2,083	\$ 208.34
PROLASTIN C	12	301	\$ 61,263	\$ 5,105	\$ 203.53
PRIVIGEN	2	42	\$ 8,197	\$ 4,099	\$ 195.17
HARVONI	3	84	\$ 15,444	\$ 5,148	\$ 183.86
OFEV	3	270	\$ 49,306	\$ 16,435	\$ 182.62
METHERGINE	2	6	\$ 967	\$ 484	\$ 161.21
MENOPUR	1	13	\$ 1,936	\$ 1,936	\$ 148.92
NEUPOGEN	8	325	\$ 46,103	\$ 5,763	\$ 141.85
GLATOPA	6	180	\$ 23,646	\$ 3,941	\$ 131.37
ZYTIGA	2	60	\$ 7,864	\$ 3,932	\$ 131.07
HUMIRA PEN CROHN-UC-HS STAR	3	133	\$ 14,066	\$ 4,689	\$ 105.76
VALGANCICLOVIR HCL	1	30	\$ 2,850	\$ 2,850	\$ 94.98
ENBREL SURECLICK	55	1,774	\$ 128,244	\$ 2,332	\$ 72.29
DUPIXENT	5	140	\$ 9,941	\$ 1,988	\$ 71.01
RASUVO	2	56	\$ 3,865	\$ 1,933	\$ 69.02
ENBREL	36	1,012	\$ 68,122	\$ 1,892	\$ 67.31
COPAXONE	21	644	\$ 41,816	\$ 1,991	\$ 64.93
TETRACYCLINE HCL	1	14	\$ 763	\$ 763	\$ 54.52
CARAC	1	30	\$ 1,525	\$ 1,525	\$ 50.83
COSENTYX (2 SYRINGES)	6	280	\$ 13,880	\$ 2,313	\$ 49.57

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

Robins – Purchased Care Pharmacy¹

based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0051 AF-C-78th MEDGRP-ROBINS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	37,191	847,106	\$ 3,149,038	\$ 85	\$ 3.72	43,261	937,374	\$ 3,310,240	\$ 77	\$ 3.53
	Prime-MCSC	60,249	1,661,939	\$ 3,751,106	\$ 62	\$ 2.26	59,816	1,675,627	\$ 3,578,566	\$ 60	\$ 2.14
	Reliant	273	8,428	\$ 11,022	\$ 40	\$ 1.31	394	11,166	\$ 18,911	\$ 48	\$ 1.69
	Plus	625	16,554	\$ 284,518	\$ 455	\$ 17.19	612	16,352	\$ 219,167	\$ 358	\$ 13.40
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	60	\$ 2	\$ 2	\$ 0.04
	Other	140,507	4,405,435	\$ 9,729,328	\$ 69	\$ 2.21	137,959	4,318,680	\$ 8,871,186	\$ 64	\$ 2.05
MCSC Total		238,845	6,939,462	\$ 16,925,013	\$ 71	\$ 2.44	242,043	6,959,259	\$ 15,998,072	\$ 66	\$ 2.30
Mail Order	Prime-MTF	9,079	765,699	\$ 1,779,207	\$ 196	\$ 2.32	8,426	708,207	\$ 1,664,567	\$ 198	\$ 2.35
	Prime-MCSC	35,214	2,995,059	\$ 4,895,649	\$ 139	\$ 1.63	29,579	2,493,549	\$ 4,611,382	\$ 156	\$ 1.85
	Reliant	58	4,791	\$ 6,579	\$ 113	\$ 1.37	63	5,272	\$ 15,128	\$ 240	\$ 2.87
	Plus	599	51,686	\$ 80,552	\$ 134	\$ 1.56	427	36,112	\$ 80,704	\$ 189	\$ 2.23
	Other	78,363	6,712,756	\$ 9,824,999	\$ 125	\$ 1.46	72,645	6,218,513	\$ 9,889,775	\$ 136	\$ 1.59
Mail Order Total		123,313	10,529,991	\$ 16,586,985	\$ 135	\$ 1.58	111,140	9,461,653	\$ 16,261,556	\$ 146	\$ 1.72
Grand Total		362,158	17,469,453	\$ 33,511,998	\$ 93	\$ 1.92	353,183	16,420,912	\$ 32,259,628	\$ 91	\$ 1.96

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

Robins – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

0051 AF-C-78th MEDGRP-ROBINS											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	37,191	847,106	\$ 3,149,038	\$ 85	\$ 3.72	43,261	937,374	\$ 3,310,240	\$ 77	\$ 3.53
	Prime-MCSC	60,249	1,661,939	\$ 3,751,106	\$ 62	\$ 2.26	59,816	1,675,627	\$ 3,578,566	\$ 60	\$ 2.14
	Reliant	273	8,428	\$ 11,022	\$ 40	\$ 1.31	394	11,166	\$ 18,911	\$ 48	\$ 1.69
	Plus	625	16,554	\$ 284,518	\$ 455	\$ 17.19	612	16,352	\$ 219,167	\$ 358	\$ 13.40
	Overseas Prime	0	0	\$ 0	\$ 0	\$ 0.00	1	60	\$ 2	\$ 2	\$ 0.04
	Other	140,507	4,405,435	\$ 9,729,328	\$ 69	\$ 2.21	137,959	4,318,680	\$ 8,871,186	\$ 64	\$ 2.05
MCSC Total		238,845	6,939,462	\$ 16,925,013	\$ 71	\$ 2.44	242,043	6,959,259	\$ 15,998,072	\$ 66	\$ 2.30
Mail Order	Prime-MTF	9,079	765,699	\$ 1,779,207	\$ 196	\$ 2.32	8,426	708,207	\$ 1,664,567	\$ 198	\$ 2.35
	Prime-MCSC	35,214	2,995,059	\$ 4,895,649	\$ 139	\$ 1.63	29,579	2,493,549	\$ 4,611,382	\$ 156	\$ 1.85
	Reliant	58	4,791	\$ 6,579	\$ 113	\$ 1.37	63	5,272	\$ 15,128	\$ 240	\$ 2.87
	Plus	599	51,686	\$ 80,552	\$ 134	\$ 1.56	427	36,112	\$ 80,704	\$ 189	\$ 2.23
	Other	78,363	6,712,756	\$ 9,824,999	\$ 125	\$ 1.46	72,645	6,218,513	\$ 9,889,775	\$ 136	\$ 1.59
Mail Order Total		123,313	10,529,991	\$ 16,586,985	\$ 135	\$ 1.58	111,140	9,461,653	\$ 16,261,556	\$ 146	\$ 1.72
Grand Total		362,158	17,469,453	\$ 33,511,998	\$ 93	\$ 1.92	353,183	16,420,912	\$ 32,259,628	\$ 91	\$ 1.96

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Robins – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0051 AF-C-78th MEDGRP-ROBINS					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
HYDROCODONE-ACETAMINOPHEN	8,688	144,096	\$ 52,967	\$ 6	\$ 0.37
ATORVASTATIN CALCIUM	5,792	426,603	\$ 351,437	\$ 61	\$ 0.82
LEVOTHYROXINE SODIUM	5,536	368,622	\$ 24,324	\$ 4	\$ 0.07
AMLODIPINE BESYLATE	5,139	335,622	\$ 80,748	\$ 16	\$ 0.24
FLUTICASON PROPIONATE	5,138	302,253	\$ 12,544	\$ 2	\$ 0.04
AMOXICILLIN	4,729	42,821	\$ 896	\$ 0	\$ 0.02
OMEPRAZOLE	4,694	324,354	\$ 81,958	\$ 17	\$ 0.25
GABAPENTIN	4,590	230,164	\$ 155,037	\$ 34	\$ 0.67
AZITHROMYCIN	4,420	24,130	\$ 10,463	\$ 2	\$ 0.43
LISINAPRIL	4,188	295,034	\$ 1,215	\$ 0	\$ 0.00
PANTOPRAZOLE SODIUM	4,147	271,146	\$ 445,558	\$ 107	\$ 1.64
MONTELUKAST SODIUM	3,916	255,045	\$ 29,405	\$ 8	\$ 0.12
METHYLPREDNISOLONE	3,750	23,488	\$ 7,070	\$ 2	\$ 0.30
PREDNISONE	3,736	65,561	\$ 6,587	\$ 2	\$ 0.10
AMOXICILLIN-CLAVULANATE POT	3,554	33,586	\$ 14,864	\$ 4	\$ 0.44
LOSARTAN POTASSIUM	3,349	224,450	\$ 126,281	\$ 38	\$ 0.56
SIMVASTATIN	3,146	241,689	\$ 206,931	\$ 66	\$ 0.86
TRAMADOL HCL	3,093	64,885	\$ 37,342	\$ 12	\$ 0.58
OXYCODONE-ACETAMINOPHEN	3,015	53,640	\$ 27,467	\$ 9	\$ 0.51
IBUPROFEN	2,854	58,022	\$ 2,033	\$ 1	\$ 0.04

0051 AF-C-78th MEDGRP-ROBINS					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	2	2	\$ 61,388	\$ 30,694	\$ 30,693.87
BERINERT	20	291	\$ 458,283	\$ 22,914	\$ 1,574.85
CINRYZE	1	28	\$ 43,832	\$ 43,832	\$ 1,565.42
VOSEVI	1	28	\$ 25,369	\$ 25,369	\$ 906.03
SUBSYS	1	15	\$ 9,331	\$ 9,331	\$ 622.10
SYMDEKO	4	224	\$ 129,991	\$ 32,498	\$ 580.32
UPTRAVI	6	178	\$ 102,089	\$ 17,015	\$ 573.53
STIVARGA	9	245	\$ 138,394	\$ 15,377	\$ 564.87
VARUBI	1	3	\$ 1,677	\$ 1,677	\$ 559.05
REVLIMID	62	1,495	\$ 824,546	\$ 13,299	\$ 551.54
CABOMETYX	2	60	\$ 32,002	\$ 16,001	\$ 533.37
CUPRIMINE	4	360	\$ 190,248	\$ 47,562	\$ 528.47
LONSURF	10	172	\$ 90,485	\$ 9,049	\$ 526.08
TAGRISSE	11	330	\$ 155,296	\$ 14,118	\$ 470.59
MAVYRET	3	84	\$ 38,489	\$ 12,830	\$ 458.20
GLASSIA	1	28	\$ 12,368	\$ 12,368	\$ 441.70
TETRABENAZINE	2	60	\$ 26,460	\$ 13,230	\$ 441.00
IBRANCE	31	805	\$ 347,928	\$ 11,223	\$ 432.21
XYREM	42	1,245	\$ 506,124	\$ 12,051	\$ 406.53
ZEJULA	8	240	\$ 95,121	\$ 11,890	\$ 396.34

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

Robins – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0051 AF-C-78th MEDGRP-ROBINS							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						2	2
Special Programs	600		316		212	514	1,642
OB/GYN	338		8				346
Optometry	18		2			20	40
Orthopedics	108					2	110
Primary Care	9,310	112	52	2	4	144	9,624
Other	60		74		12	590	736
Total	10,434	112	452	2	228	1,272	12,500

0051 AF-C-78th MEDGRP-ROBINS							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	750		212		152	148	1,262
OB/GYN	976	4				22	1,002
Optometry	2					2	4
Orthopedics	188		2			4	194
Primary Care	7,248	68	48		4	88	7,456
Other	98		32		4	556	690
Total	9,262	74	292	0	160	820	10,608

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Robins – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0051 AF-C-78th MEDGRP-ROBINS						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	1,238	612.81	\$ 42,996	0.50	\$ 34.73
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,236	599.46	\$ 42,061	0.49	\$ 34.03
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	950	365.75	\$ 25,664	0.39	\$ 27.02
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	820	331.18	\$ 23,240	0.40	\$ 28.34
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	732	295.54	\$ 20,735	0.40	\$ 28.33
76856	US,PELV,REAL TME W IMG DOC;CMP	636	982.62	\$ 68,951	1.55	\$ 108.41
76830	US EXAM, TRANSVAGINAL	620	1,063.30	\$ 74,611	1.72	\$ 120.34
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	480	208.80	\$ 14,652	0.44	\$ 30.53
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	430	197.11	\$ 13,830	0.46	\$ 32.16
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	390	170.37	\$ 11,955	0.44	\$ 30.65
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	280	136.06	\$ 9,547	0.49	\$ 34.10
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	262	115.95	\$ 8,136	0.44	\$ 31.05
72070	RAD EXM,SPINE;THORACIC,2 VIEWS	246	115.62	\$ 8,113	0.47	\$ 32.98
76536	US,SOFT TISS HEAD/NCK	240	393.26	\$ 27,595	1.64	\$ 114.98
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	222	138.75	\$ 9,736	0.63	\$ 43.86
74020	X-RAY EXAM OF ABDOMEN	190	97.85	\$ 6,866	0.52	\$ 36.14
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	178	77.28	\$ 5,423	0.43	\$ 30.47
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	166	65.57	\$ 4,602	0.40	\$ 27.72
76705	US,ABDM,REAL TME W IMG DOC;LTD	154	197.65	\$ 13,869	1.28	\$ 90.06
76881	ULTSND,COM JT REAL-TIM,IMG DOC	136	199.91	\$ 14,028	1.47	\$ 103.15

0051 AF-C-78th MEDGRP-ROBINS						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
93880	EXTRACRANIAL STUDY	12	34.32	\$ 2,408	2.86	\$ 200.69
93926	LOWER EXTREMITY STUDY	28	59.82	\$ 4,198	2.14	\$ 149.91
76700	US,ABDM,REAL TME W IMG DOC;CMP	132	226.82	\$ 15,916	1.72	\$ 120.58
76830	US EXAM, TRANSVAGINAL	620	1,063.30	\$ 74,611	1.72	\$ 120.34
76536	US,SOFT TISS HEAD/NCK	240	393.26	\$ 27,595	1.64	\$ 114.98
76770	US,RETROPRT,R TME W IMG DC;CMP	92	146.17	\$ 10,257	1.59	\$ 111.49
76856	US,PELV,REAL TME W IMG DOC;CMP	636	982.62	\$ 68,951	1.55	\$ 108.41
76881	ULTSND,COM JT REAL-TIM,IMG DOC	136	199.91	\$ 14,028	1.47	\$ 103.15
76705	US,ABDM,REAL TME W IMG DOC;LTD	154	197.65	\$ 13,869	1.28	\$ 90.06
76870	US EXAM, SCROTUM	74	69.64	\$ 4,887	0.94	\$ 66.04
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	20	13.50	\$ 947	0.68	\$ 47.37
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	16	10.46	\$ 734	0.65	\$ 45.87
70260	RAD EXM,SKULL;COMP,MIN 4 VIEWS	2	1.26	\$ 88	0.63	\$ 44.21
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	222	138.75	\$ 9,736	0.63	\$ 43.86
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	4	2.36	\$ 166	0.59	\$ 41.40
70150	RAD EXM,FACE BONES;COMP, MIN 3	4	2.30	\$ 161	0.58	\$ 40.35
71101	RAD EXM,RIB,UNIL;POSTERO,MIN 3	64	33.45	\$ 2,347	0.52	\$ 36.68
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	16	8.32	\$ 584	0.52	\$ 36.49
74020	X-RAY EXAM OF ABDOMEN	190	97.85	\$ 6,866	0.52	\$ 36.14
70250	RADIOLOGIC EXM,SKULL;< 4 VIEWS	4	2.02	\$ 142	0.51	\$ 35.44

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

Robins – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	648	5	1,157		5,156	469	7,435
Anesth	30	1	29		28	23	111
Derm					9		9
ENT	72		34		23	25	154
ER	4,435	29	2,934	1	5,230	1,553	14,182
Facility	2,746	12	4,366		3,991	1,304	12,419
IMSub	503		420		1,068	188	2,179
OBGYN	1,383	3	339		54	435	2,214
Optom	45		64		183	26	318
Ortho	3,309	21	2,314		2,952	1,312	9,908
PC	2,829	18	1,948		6,645	815	12,255
Rad	6,096	22	6,844	24	5,898	2,196	21,080
Surg	82		73		46	35	236
SurgSub	268	2	288		504	110	1,172
Other	35		9		9	7	60
None	1		3		58	1	63
Total	22,482	113	20,822	25	31,854	8,499	83,795

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	835	13	1,362		4,849	439	7,498
Anesth	73		35		47	28	183
Derm	13				110		123
ENT	68		36		21	12	137
ER	4,862	51	3,081		5,547	1,660	15,201
Facility	3,314	10	4,105		4,908	1,371	13,708
IMSub	692	1	478		976	153	2,300
OBGYN	625	2	207		56	250	1,140
Optom	56		46		133	29	264
Ortho	3,488	21	2,226		3,069	1,137	9,941
PC	3,731	22	2,373	4	6,605	899	13,634
Path			2				2
Rad	7,257	27	7,226	1	6,819	2,363	23,693
Surg	88		46		52	24	210
SurgSub	299	1	312		543	79	1,234
Other	24		24		12	3	63
None	3		2		79	1	85
Total	25,428	148	21,561	5	33,826	8,448	89,416

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

Robins – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	6,247	2,186.10	\$ 120,245	0.35	\$ 19.25
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	5,897	1,260.47	\$ 92,569	0.21	\$ 15.70
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	4,350	8,046.54	\$ 270,774	1.85	\$ 62.25
70450	CT HEAD/BRAIN W/O CONTST MATRL	3,706	4,202.28	\$ 211,529	1.13	\$ 57.08
74177	CT,ABDOM & PELV;W CONTRAST MAT	2,393	6,408.80	\$ 323,584	2.68	\$ 135.22
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	2,109	696.97	\$ 40,985	0.33	\$ 19.43
71010	CHEST X-RAY	2,055	459.06	\$ 30,969	0.22	\$ 15.07
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	2,020	6,648.24	\$ 212,925	3.29	\$ 105.41
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,817	5,625.54	\$ 161,948	3.10	\$ 89.13
73620	RADIOLOGIC EXAM,FOOT; 2 VIEWS	1,748	1,184.65	\$ 35,240	0.68	\$ 20.16
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	1,704	1,417.17	\$ 51,461	0.83	\$ 30.20
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	1,668	898.94	\$ 30,660	0.54	\$ 18.38
74176	CT,ABDOM & PELV;WO CONTRAS MAT	1,594	3,350.00	\$ 169,209	2.10	\$ 106.15
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	1,552	915.92	\$ 27,425	0.59	\$ 17.67
71250	CT THORAX WO CONTRAST MATERIAL	1,540	2,885.40	\$ 72,772	1.87	\$ 47.25
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	1,496	883.11	\$ 31,024	0.59	\$ 20.74
78452	MYOCARD PERF IMAG,SPECT;MULTI	1,429	18,576.43	\$ 346,641	13.00	\$ 242.58
76642	ULTRASND,BREAST,UNILAT;LIMITED	1,417	1,107.21	\$ 55,373	0.78	\$ 39.08
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	1,378	1,097.64	\$ 41,745	0.80	\$ 30.29
76705	US,ABDM,REAL TME W IMG DOC;LTD	1,240	1,052.25	\$ 60,123	0.85	\$ 48.49

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	2	61.82	\$ 3,028	30.91	\$ 1,514.20
77371	SRS,CRN LS,1SESS;MLT CBLT 60BS	1	34.70	\$ 1,219	34.70	\$ 1,219.37
77301	RADIOLTHERAPY DOS PLAN, IMRT	33	1,681.20	\$ 32,571	50.95	\$ 987.01
75573	CT,HRT,CONT,STRUC&MORP,HRT DIS	1	7.42	\$ 895	7.42	\$ 895.19
75563	CARD MRI,FOL,CONT;W STRESS IMG	1	0.00	\$ 737	0.00	\$ 736.96
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	33	29.13	\$ 20,544	0.88	\$ 622.53
77373	STEREOTACTIC RAD TRMT DELIVERY	20	780.31	\$ 11,132	39.02	\$ 556.60
75825	VEIN X-RAY, TRUNK	5	8.06	\$ 2,758	1.61	\$ 551.58
75630	X-RAY AORTA, LEG ARTERIES	11	27.75	\$ 5,834	2.52	\$ 530.40
76496	UNLIST FLUOROSCOPIC PROCEDUR	19	16.56	\$ 9,107	0.87	\$ 479.31
76498	UNLIST MAGNET RESONACE PROC	5	12.65	\$ 2,239	2.53	\$ 447.86
78492	HEART IMAGE (PET), MULTIPLE	65	957.60	\$ 26,814	14.73	\$ 412.52
78815	PET W CON CT;SKL BASE- MID-THI	328	4,983.79	\$ 132,147	15.19	\$ 402.89
78816	PET W CONCUR ACQ CT;WHOLE BODY	15	131.90	\$ 6,022	8.79	\$ 401.47
75822	VEIN X-RAY, ARMS/LEGS	3	5.13	\$ 1,169	1.71	\$ 389.61
78725	KIDNEY FUNCTION STUDY	1	0.00	\$ 378	0.00	\$ 377.67
78709	KIDNEY IMG;FLW&FUNCT,MULT STDY	15	28.15	\$ 5,659	1.88	\$ 377.27
73525	CONTRAST X-RAY OF HIP	12	3.64	\$ 4,217	0.30	\$ 351.45
71552	MAG RES IMAG,CHEST;WO CONT MAT	6	35.58	\$ 2,108	5.93	\$ 351.28
73722	MAG RES IMG,ANY JT,LW EXT;W CM	34	126.61	\$ 11,526	3.72	\$ 339.00

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

Robins – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0051 AF-C-78th MEDGRP-ROBINS							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	4	1					5
Ancillary	19		3			698	720
Special Programs	6,611	8	4,963		6,619	1,424	19,625
Mental Health	1,117	19	34			48	1,218
OB/GYN	2,465	7	24			42	2,538
Optometry	235	2	10			150	397
Orthopedics	12						12
Primary Care	52,298	416	519	4	71	1,484	54,792
Other	151		265			1,811	2,227
TOTAL	62,912	453	5,818	4	6,690	5,657	81,534

0051 AF-C-78th MEDGRP-ROBINS							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	15						15
Ancillary						676	676
Special Programs	6,802	2	3,998		5,621	1,927	18,350
Mental Health	975	40	63			30	1,108
OB/GYN	6,477	42	27		11	141	6,698
Optometry	100	4	4			25	133
Orthopedics	16	1					17
Primary Care	45,096	558	615		34	1,919	48,222
Other	381		157		31	1,417	1,986
TOTAL	59,862	647	4,864	0	5,697	6,135	77,205

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

Robins – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0051 AF-C-78th MEDGRP-ROBINS						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	4,544	7,940.58	\$ 441,901	1.75	\$ 97.25
83718	ASSAY OF LIPOPROTEIN	4,413	1,996.97	\$ 111,124	0.45	\$ 25.18
80061	LIPID PANEL	4,397	4,463.11	\$ 248,384	1.02	\$ 56.49
99499	UNLISTED E&M SERVICE	3,649	0.00	\$ 0	0.00	\$ 0.00
85025	COMPLETE CBC W/AUTO DIFF WBC	3,642	1,165.44	\$ 64,864	0.32	\$ 17.81
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,524	1,195.68	\$ 66,527	0.34	\$ 18.88
99001	HANDL,SPECIM,TRANSF,PAT TO LAB	3,430	0.00	\$ 0	0.00	\$ 0.00
86701	HIV-1	3,272	163.60	\$ 9,096	0.05	\$ 2.78
86702	HIV-2	3,271	163.55	\$ 9,093	0.05	\$ 2.78
84443	ASSAY THYROID STIM HORMONE	3,043	152.15	\$ 8,460	0.05	\$ 2.78
81003	URINALYSIS, AUTO, W/O SCOPE	1,744	144.82	\$ 8,058	0.08	\$ 4.62
82565	ASSAY OF CREATININE	1,716	86.43	\$ 4,806	0.05	\$ 2.80
82042	ALBUMIN;OTH SRC,QUANT,EA SPEC	1,632	98.76	\$ 5,492	0.06	\$ 3.37
84591	VITAMIN, NOS	1,564	78.20	\$ 4,348	0.05	\$ 2.78
82310	ASSAY OF CALCIUM	1,521	175.66	\$ 9,778	0.12	\$ 6.43
84703	CHORIONIC GONADOTROPIN ASSAY	1,260	337.80	\$ 18,800	0.27	\$ 14.92
87491	CHYLM D TRACH, DNA, AMP PROBE	1,074	53.70	\$ 2,986	0.05	\$ 2.78
84439	ASSAY OF FREE THYROXINE	1,057	52.50	\$ 2,919	0.05	\$ 2.76
80048	BASIC METABOL PANEL (CA,TOTAL)	971	961.29	\$ 53,492	0.99	\$ 55.09
86609	BACTERIUM ANTIBODY	921	417.88	\$ 23,258	0.45	\$ 25.25

0051 AF-C-78th MEDGRP-ROBINS						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
87502	INF AGT DET,NA;INFLU,MLT,1ST 2	68	181.34	\$ 10,092	2.67	\$ 148.41
80053	COMPREHENSIVE METABOLIC PANEL	4,544	7,940.58	\$ 441,901	1.75	\$ 97.25
86357	NK CEL,TTL COUNT	1	1.29	\$ 72	1.29	\$ 71.79
80069	RENAL FUNCTION PANEL	102	126.48	\$ 7,039	1.24	\$ 69.01
80061	LIPID PANEL	4,397	4,463.11	\$ 248,384	1.02	\$ 56.49
80048	BASIC METABOL PANEL (CA,TOTAL)	971	961.29	\$ 53,492	0.99	\$ 55.09
80076	HEPATIC FUNCTION PANEL	790	762.08	\$ 42,410	0.96	\$ 53.68
86356	MONO CELL ANT,QUANT,NOS,EA ANT	1	0.92	\$ 51	0.92	\$ 51.20
80320	ALCOHOLS	67	45.37	\$ 2,525	0.68	\$ 37.69
86609	BACTERIUM ANTIBODY	921	417.88	\$ 23,258	0.45	\$ 25.25
83718	ASSAY OF LIPOPROTEIN	4,413	1,996.97	\$ 111,124	0.45	\$ 25.18
87807	INFECTIOUS AGNT ANTIGEN DETECT	18	7.73	\$ 430	0.43	\$ 23.90
87109	MYCOPLASMA CULTURE	3	1.11	\$ 62	0.37	\$ 20.59
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	3,524	1,195.68	\$ 66,527	0.34	\$ 18.88
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	20	6.78	\$ 377	0.34	\$ 18.86
82575	CREATININE CLEARANCE TEST	103	34.04	\$ 1,894	0.33	\$ 18.39
85025	COMPLETE CBC W/AUTO DIFF WBC	3,642	1,165.44	\$ 64,864	0.32	\$ 17.81
87070	CULT,BACT;SOURC EXC URIN/BLD	805	247.75	\$ 13,783	0.31	\$ 17.12
84703	CHORIONIC GONADOTROPIN ASSAY	1,260	337.80	\$ 18,800	0.27	\$ 14.92
82495	ASSAY OF CHROMIUM	3	0.80	\$ 45	0.27	\$ 14.84

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

Robins – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	277		413		1,018	146	1,854
Anesth	32		30		11	11	84
Derm	788	6	669		1,635	221	3,319
ENT	1		1				2
ER	877	3	626		1,186	377	3,069
Facility	4,973	18	9,487		2,008	2,958	19,444
IMSub	3,597	1	3,579		2,359	1,319	10,855
MH	10		13			17	40
OBGYN	1,648	2	789		102	681	3,222
Optom	107		178		275	90	650
Ortho			9		1	4	14
PC	3,630	21	13,651		10,215	7,367	34,884
Path	2,814		2,324	6	1,325	1,263	7,732
Rad			2			1	3
Surg			4				4
SurgSub	636	2	524		936	230	2,328
Other	12		10			5	27
None	17,737	70	31,927		2,664	11,675	64,073
Total	37,139	123	64,236	6	23,735	26,365	151,604

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	384	26	313		1,032	121	1,876
Anesth	55	1	57		83	27	223
Derm	799	5	647		1,733	273	3,457
ENT			1			1	2
ER	1,104	21	690		898	519	3,232
Facility	5,576	13	11,089		2,019	3,725	22,422
IMSub	3,550	13	3,485		2,467	1,245	10,760
MH	1		11		4	11	27
OBGYN	992	3	889		152	721	2,757
Optom	35		119		123	63	340
Ortho			3		3		6
PC	5,504	36	13,966	1	9,689	7,235	36,431
Path	3,153	20	2,379		2,808	1,155	9,515
Rad					1	1	2
Surg	3		2		2	4	11
SurgSub	406		379		943	223	1,951
Other	11		9		4	12	36
None	19,023	109	32,734		3,593	11,199	66,658
Total	40,596	247	66,773	1	25,554	26,535	159,706

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

Robins – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	9,717	14,400.09	\$ 339,199	1.48	\$ 34.91
85025	COMPLETE CBC W/AUTO DIFF WBC	8,832	2,447.97	\$ 67,061	0.28	\$ 7.59
80053	COMPREHENSIVE METABOLIC PANEL	8,132	3,006.72	\$ 98,584	0.37	\$ 12.12
80061	LIPID PANEL	7,426	3,935.86	\$ 95,563	0.53	\$ 12.87
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	6,270	1,154.38	\$ 35,744	0.18	\$ 5.70
87804	INFLUENZA ASSAY W/OPTIC	5,267	2,422.82	\$ 65,278	0.46	\$ 12.39
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	5,145	1,745.97	\$ 41,992	0.34	\$ 8.16
86235	NUCLEAR ANTIGEN ANTIBODY	3,974	2,506.23	\$ 97,370	0.63	\$ 24.50
81003	URINALYSIS, AUTO, W/O SCOPE	3,775	311.68	\$ 6,652	0.08	\$ 1.76
84443	ASSAY THYROID STIM HORMONE	3,580	2,125.66	\$ 55,319	0.59	\$ 15.45
81002	URINALYSIS NONAUTO W/O SCOPE	3,314	331.30	\$ 5,618	0.10	\$ 1.70
80050	GENERAL HEALTH PANEL	2,941	3,875.36	\$ 118,546	1.32	\$ 40.31
82306	VITAMIN D, 25 HYDROXY	2,575	2,687.66	\$ 73,859	1.04	\$ 28.68
87880	STREP A ASSAY W/OPTIC	2,275	1,045.58	\$ 30,157	0.46	\$ 13.26
82607	VITAMIN B-12	1,954	1,045.66	\$ 29,207	0.54	\$ 14.95
84439	ASSAY OF FREE THYROXINE	1,875	594.00	\$ 16,244	0.32	\$ 8.66
88185	FLOW CYTOMETRY,CELL SURFACE	1,756	1,586.20	\$ 28,347	0.90	\$ 16.14
87086	CULT,BACT;QUANTIT COLONY COUNT	1,682	484.40	\$ 13,106	0.29	\$ 7.79
82962	GLUCOSE BLOOD TEST	1,597	143.73	\$ 2,157	0.09	\$ 1.35
83735	ASSAY OF MAGNESIUM	1,484	351.61	\$ 8,406	0.24	\$ 5.66

0051 AF-C-78th MEDGRP-ROBINS PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	1	99.99	\$ 4,247	99.99	\$ 4,247.47
81229	CYTO CON MICROAR ANAL;COPY&SNP	5	96.66	\$ 17,810	19.33	\$ 3,561.94
81408	MOLECULAR PATHOLOGY PROC, LV 9	3	166.68	\$ 9,221	55.56	\$ 3,073.75
81507	FET ANEUP,MAT PLAS,RSK,EA TRIS	8	66.24	\$ 14,643	8.28	\$ 1,830.43
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	47	3,063.29	\$ 82,977	65.18	\$ 1,765.46
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	2	125.16	\$ 3,452	62.58	\$ 1,725.83
81406	MOLECULAR PATHOLOGY PROC,LEV 7	27	196.50	\$ 37,319	7.28	\$ 1,382.20
81228	CYTO CON MICROAR ANAL;COPY NUM	2	50.00	\$ 2,092	25.00	\$ 1,045.90
81220	CFTR GENE ANAL;COMMON VARIANTS	52	510.18	\$ 48,045	9.81	\$ 923.94
81201	APC GENE ANAL;FULL GENE SEQ	2	43.34	\$ 1,819	21.67	\$ 909.65
81302	MECP2 GENE ANAL; FULL SEQ ANAL	1	14.66	\$ 773	14.66	\$ 772.92
81405	MOLECULAR PATHOLOGY PROC,LEV 6	6	50.22	\$ 4,553	8.37	\$ 758.88
81208	BCR/ABL1 TRANSLOC ANAL;OTH BRK	2	11.92	\$ 1,361	5.96	\$ 680.64
81370	HLA I&II;A,B,C,DRB1/3/4/5&DQB1	3	41.37	\$ 2,014	13.79	\$ 671.28
81599	UNLIST MULTANAL ASSAY,ALG ANAL	8	0.00	\$ 5,321	0.00	\$ 665.15
81223	CFTR GENE ANAL; FULL GENE SEQ	1	13.86	\$ 620	13.86	\$ 620.26
81539	ONC,BIOCHEM ASSAY,4 PROT,PROB	1	21.11	\$ 620	21.11	\$ 619.88
81420	FET CHR ANEUP GEN SEQ,13,18,21	34	726.96	\$ 20,779	21.38	\$ 611.15
81292	MLH1 GENE ANAL; FULL SEQ ANAL	5	93.80	\$ 3,010	18.76	\$ 601.90
81528	ONC(COLOREC),QUANT,10 DNA MARK	17	240.66	\$ 10,201	14.16	\$ 600.07

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

Robins – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0051	0051	AF-C-78th MEDGRP-ROBINS	105.0	20.0	186.1		311.1	100.9	20.0	183.8		304.6
	7072	AF-D-78th DENTAL SQ-ROBINS	11.6		11.4		23.1	11.1		12.3		23.4
0051 Total			116.6	20.0	197.5	0.0	334.2	111.9	20.0	196.1	0.0	328.0

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0051	0051	AF-C-78th MEDGRP-ROBINS	81.2	63.1	175.7	1.8	321.8	82.4	74.1	171.5	1.4	329.5
	7072	AF-D-78th DENTAL SQ-ROBINS	8.0	6.5	6.8		21.3	6.9	5.0	7.1		19.0
0051 Total			89.3	69.6	182.5	1.8	343.1	89.3	79.1	178.6	1.4	348.5

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

Robins – Staffing (Available FTEs)¹

MEPRS B

0051 AF-C-78th MEDGRP-ROBINS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	1.6	0.0	7.9		9.6	1.6	1.0	8.8		11.3
1R	RESIDENT-MEDICAL			0.2		0.2					0.0
2N	NURSE PRACTITIONER		0.9	3.5		4.4		1.4	2.3		3.7
2P	PHYSICIAN ASSISTANT		2.7	4.1		6.8		3.5	2.9		6.4
2W	STUDENT-NON GME/GDE					0.0					0.0
2Z	ALL OTHERS IN SKILL TYPE 2	1.3	1.3	5.2		7.7	1.6	3.4	4.2		9.2
3R	REGISTERED NURSE	6.9	5.5	1.9		14.4	9.1	10.5	1.4		21.0
3Z	ALL OTHERS IN SKILL TYPE 3			0.0		0.0			0.0		0.0
4A	NURSING ASSISTANT	1.9				1.9	1.7				1.7
4L	LPN/LVN	2.4				2.4	2.6	0.4			3.0
4Z	ALL OTHERS IN SKILL TYPE 4	5.5		26.1		31.7	5.6	2.5	27.5		35.7
5A	ADMINISTRATORS	1.7				1.7	1.3				1.3
5C	CLERICAL	2.5	0.7	4.4		7.6	2.5	0.5	4.3		7.3
5L	LOGISTICS			0.0		0.0					0.0
5W	STUDENT-NON GME/GDE			0.1		0.1					0.0
5Z	ALL OTHERS IN SKILL TYPE 5	2.7	0.9	0.0		3.6	3.9	0.7	0.6		5.1
Grand Total		26.5	12.0	53.6	0.0	92.0	29.9	23.9	51.9	0.0	105.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Robins – Staffing (Available FTEs)¹

All MEPRS

0051 AF-C-78th MEDGRP-ROBINS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			1.3		1.3			1.5		1.5
1N	INTERN-MEDICAL			0.1		0.1					0.0
1P	PHYSICIAN	1.7	1.0	13.8		16.5	1.7	1.9	13.2		16.8
1R	RESIDENT-MEDICAL			0.2		0.2					0.0
2N	NURSE PRACTITIONER		1.0	4.2		5.3		1.5	2.7		4.2
2P	PHYSICIAN ASSISTANT		2.8	4.9		7.7		3.6	3.8		7.3
2W	STUDENT-NON GME/GDE					0.0			0.0		0.0
2Z	ALL OTHERS IN SKILL TYPE 2	3.4	3.1	9.3		15.8	4.3	6.3	9.8		20.4
3R	REGISTERED NURSE	11.1	11.4	5.1		27.5	12.8	14.9	4.6		32.3
3Z	ALL OTHERS IN SKILL TYPE 3			2.6		2.6			2.1		2.1
4A	NURSING ASSISTANT	1.9				1.9	1.7				1.7
4L	LPN/LVN	2.7				2.7	2.7	0.4			3.1
4W	STUDENT-NON GME/GDE					0.0			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	17.3	4.6	61.2	1.8	84.8	15.4	6.7	61.5	1.4	85.0
5A	ADMINISTRATORS	9.4		8.4		17.8	8.1		8.2		16.3
5C	CLERICAL	6.5	20.3	20.0		46.9	7.3	21.3	19.6		48.1
5L	LOGISTICS	1.7	8.9	9.6		20.2	1.9	8.6	10.3		20.7
5M	MEDICAL RECORD AUDITOR/CODER	1.2				1.2	1.6				1.6
5W	STUDENT-NON GME/GDE			0.2		0.2			0.8		0.8
5Z	ALL OTHERS IN SKILL TYPE 5	24.5	9.9	34.9		69.2	25.0	9.0	33.4		67.4
Grand Total		81.2	63.1	175.7	1.8	321.8	82.4	74.1	171.5	1.4	329.5

7072 AF-D-78th DENTAL SQ-ROBINS											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			4.4		4.4			3.6		3.6
4W	STUDENT-NON GME/GDE			0.0		0.0					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	7.3	6.5	2.4		16.2	6.7	5.0	3.5		15.1
5C	CLERICAL	0.7				0.7	0.2				0.2
Grand Total		8.0	6.5	6.8	0.0	21.3	6.9	5.0	7.1	0.0	19.0

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Robins – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0051 AF-C-78th MEDGRP-ROBINS											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER	0.1		0.4		0.5	0.2		0.0		0.2
260105	EXECUTIVE MEDICINE			0.2		0.2			0.4		0.4
260111	FAMILY PRACTICE			3.1		3.1		0.3	2.8		3.1
260116	OCCUPATIONAL MEDICINE	1.5		1.0		2.5	1.5		1.9		3.3
260121	PEDIATRICS, GENERAL			0.9		0.9			0.9		0.9
260125	PSYCHIATRY			0.7		0.7			0.9		0.9
260148	INTERNAL MEDICINE			0.0		0.0					0.0
260151	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED OTH			0.1		0.1		0.2			0.2
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED		0.0	1.6		1.6		0.4	1.7		2.2
TOTAL		1.6	0.0	7.9	0.0	9.6	1.6	1.0	8.8	0.0	11.3

MEPRS B
Only

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

Robins – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles					Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL	ADFM	RET	OTHER ²	AD	TOTAL
0051	AF-C-78th MEDGRP-ROBINS	2014	7,478	8,602	13,532	5,210	34,822	4,696	2,314	3,378	4,657	15,045
0051	AF-C-78th MEDGRP-ROBINS	2015	7,041	8,721	13,738	4,902	34,401	4,758	2,201	3,064	4,282	14,305
0051	AF-C-78th MEDGRP-ROBINS	2016	6,912	8,769	13,702	4,727	34,110	4,945	2,149	2,865	4,098	14,058
0051	AF-C-78th MEDGRP-ROBINS	2017	6,703	8,806	13,584	4,470	33,562	4,772	2,260	2,971	4,043	14,046
0051	AF-C-78th MEDGRP-ROBINS	2018	6,602	8,735	13,714	4,437	33,488	4,506	2,261	3,155	4,120	14,042

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

Robins – Eligibles¹ by PRISM Area ID

0051 AF-C-78th MEDGRP-ROBINS										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	908	2,064	727	1,762	1,761	1,739	5,112	3,190	17,263
	2015	834	1,963	744	1,686	1,714	1,690	5,103	3,277	17,012
	2016	840	1,922	715	1,595	1,678	1,698	5,059	3,353	16,861
	2017	805	1,899	707	1,487	1,677	1,652	5,005	3,427	16,659
	2018	769	1,928	673	1,480	1,649	1,652	4,981	3,515	16,646
Male	2014	887	2,052	716	2,012	2,046	1,648	5,250	2,948	17,559
	2015	876	1,995	710	1,926	2,029	1,668	5,158	3,027	17,389
	2016	873	1,977	711	1,774	2,036	1,689	5,110	3,080	17,250
	2017	850	1,929	689	1,699	1,977	1,618	5,008	3,133	16,903
	2018	881	1,916	676	1,703	1,937	1,580	4,935	3,212	16,841
Total	2014	1,796	4,116	1,443	3,774	3,807	3,387	10,362	6,139	34,822
	2015	1,710	3,959	1,454	3,613	3,743	3,358	10,261	6,304	34,401
	2016	1,713	3,900	1,425	3,369	3,714	3,387	10,169	6,434	34,110
	2017	1,655	3,828	1,396	3,186	3,654	3,271	10,013	6,560	33,562
	2018	1,649	3,845	1,350	3,183	3,586	3,232	9,916	6,727	33,487

0051 AF-C-78th MEDGRP-ROBINS						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	4,775	765	10,594	1,129	17,263
	2015	4,433	825	10,694	1,060	17,012
	2016	4,328	867	10,665	1,002	16,861
	2017	4,221	921	10,563	954	16,659
	2018	4,135	915	10,627	968	16,646
Male	2014	2,703	7,838	2,938	4,081	17,559
	2015	2,608	7,896	3,043	3,842	17,389
	2016	2,584	7,902	3,038	3,726	17,250
	2017	2,482	7,885	3,021	3,516	16,903
	2018	2,467	7,820	3,086	3,469	16,841
Total	2014	7,478	8,602	13,532	5,210	34,822
	2015	7,041	8,721	13,738	4,902	34,401
	2016	6,912	8,769	13,702	4,727	34,110
	2017	6,703	8,806	13,584	4,470	33,562
	2018	6,602	8,735	13,714	4,437	33,488

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.