



6TH MEDGRP-MacDill AFB Use Case Volume II

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Part A: MACDILL Data Call (1 of 9)

Mission Readiness

MTF Name	MTF DMIS ID	Assigned Deployable Capability	Officer	Enlisted	ARC	Civ
MacDill AFB	0045/1946	FFBMM - Biomedical Equipment Tm	0	3	0	0
		FFBP1 - Exp Blood Trans-shipment	1	3	0	0
		FFBP2 - Exp Blood Trans-shipment	0	2	0	0
		FFBP3 -Exp Blood Trans-shipment	0	3	0	0
		FFEPS-1 PT Staging Sys	5	8	0	0
		FFEPS-2 PT Staging Sys	5	8	0	0
		FFEYE-1 - Ophthalmology Aug Tm	1	1	0	0
		FFEYE-2 - Opthamology Aug Tm	1	1	0	0
		FFGLB - Patient Decon Tm	1	18	0	0
		FFPPS-1 - Provider ERPPS	4	6	0	0
		FFPPS-2 - Provider ERPPS	4	6	0	0

Part A: MACDILL Data Call (2 of 9)

Installation

Installation Name	Affiliated Location Name	Installation Mission	Medical Units assigned to mission
MacDill Air Base	6 MDG	Installation occ/env health prgm	6 AMDS
		Food safety	6 AMDS
		Inflight emergency response	6 AMDS
		Support occupational facility inspections for Avon Park (GSU which belongs to Moody AFB, but is more proximal to MacDill)	6 AMDS
		Healthy beach sampling	6 AMDS
		Manages medical care for an empanelment of >400 non-AF Form 2992 holders and non-special operational duty active duty patients (waiver approved) Provision of health care to all non-enrolled beneficiary, IMAs, traditional reservists, coalition village personnel and their family members, SOCOM, CENTCOM, SOCCENT, and JCSE members.	6 AMDS
		Occupational pre-employment "courtesy" exams for GS applicants outside the local area.	6 AMDS
		Flight Med support for all visiting units (which are frequent during winter months)	6 AMDS
		Provides deployment support to approximately 600 CENTCOM/SOCOM/JCSE/DISA/AFPAK HANDS/personnel.	6 AMDS
		Training of local optometry students (3-4 per year) participating in clinical rotations	6 AMDS
		Health Promotions support for Special Ops Warrior Games	6 AMDS
		Aerospace Operational Physiology training	6 AMDS
		MEB Support for 156 Puerto Rico ANG	6 MDSS
		Beneficiary Counseling & Assistance Coordinators provide patient registration, claims and benefit services to Coast Guard and National Guard/Reserve units from the surrounding areas (generally within 100 miles)	6 MDSS

Part A: MACDILL Data Call (3 of 9)

Installation

Installation Name	Affiliated Location Name	Installation Mission	Medical Units assigned to mission
MacDill Air Base	6 MDG	Direct connectivity & IT/Clinical Systems support provided to units outside the MDG campus/scope: USSOCOM/SG, USCENTCOM/SG, USMARCENT/SG, JCSE/SG, Vet Clinic, and GSU: Eskan Village, Saudi Arabia	6 MDSS
		There are well over 100 personnel not accounted for on the Unit Manning Document working directly within the MTF providing clinical and ancillary services to MacDill's beneficiary population. SGSI doesn't "earn" manpower positions to support (ratio of 48:1).	6 MDSS
		6 MDG supports internal MDG network equipment components (approximately 78 network devices)/not supported by local comm.	6 MDSS
		PACS Systems supporting both local and teleradiology services	6 MDSS
		IT support for Dermatology Telegenics Pilot Program	6 MDSS
		Maintain/store controlled meds for the 45 AES	6 MDSS
		Provide BW/CW kits for the 927th and Homestead reserve unit members	6 MDSS
		Logistical support for Homestead and Puerto Rico ANG: ordering, WRM, Customer Service, BWCW, and vaccines.	6 MDSS
		East Coast hub for AF teleradiology: currently reading for 6 bases full time and 5 bases as needed – 581K total beneficiaries served	6 MDSS
		TCCC-All Combatants course requires 13.2K instructor man-hours and 26.4K instructor man-hours for TCCC-Medical Providers course. SABC only required 2.8K instructor man-hours annually.	6 MDG
		Contract Ambulance - Tampa Fire Rescue	6 MDOS
		TAA support for tenant units	6 MDG
Provides medical care and training support to deployed personnel at COCOMs; approximately 5K members annually	6 MDG		

Part A: MACDILL Data Call (4 of 9)

Medical Hold

Installation Name	MTF DMIS ID	Do you provide medical hold? (Yes/No)	How many medical hold beds do you have?	Is your medical hold line or medical funded (or both)?	How do you execute medical hold?	What is your definition of medical hold?
MacDill Air Base	0045/1946	Yes	N/A	Both - The line pays for PCS movement and DHP funds patient travel to appointments greater than 100 miles from the MTF.	Consistent with the needs of the Air Force, the intent of the patient assignment program is to place service members in MTFs best suited to address their medical needs. These AD patients PCS to MacDill and are placed in the Airmen Medical Transition Unit. They are administrately managed by the TRICARE Operations and Patient Administration Flight.	MacDill's defintion of medical hold is any patient assigned to the outpatient Airman Medical Transition Unit (AMTU). Our MTF does not have any beds but has administrative control and responsibility of AMTU personnel. Patients are assigned to the AMTU for the following reasons: <ul style="list-style-type: none"> - Required medical care is not available at the MTF or reasonably available in the local or regional areas. - There is overwhelming medical evidence that suggests a SM is not likely expected to return to Active Duty. - When hospitalization beyond the SM's Date of Separation is expected.

Part A: MACDILL Data Call (5 of 9)

Medical Education and Training (Active Duty to Civilian/DoD/VA Facilities)

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
Nurse Transition Program	n/a	22	10 weeks	0	Tampa General Hospital, Tampa FL	2018 numbers
OMS Dental Surgery	n/a	4	2-3 weeks	0	Eglin AFB, FL	2 rotated in 2018
USUHS Nurse Practitioner Pgm	n/a	3	2-3 weeks	0	MacDill AFB, FL	2018 numbers
TNCC	n/a	22	3 days	0	VA SimLEARN, Orlando Florida	2018-2019 numbers for nurses/NPs to obtain CMRP skills and TNCC certification
Reserve/Guard Sustainment/Seasoning Training	n/a	14	seasoning varies by career field; 15 days/per year for sustainment	0	MacDill AFB, FL	2018 numbers
Medical Simulation Training: Life Support, EMT, & TCCC/SABC	n/a	2949	4hrs to 3 days		6MDG and 927th ASTS Facility on MacDill AFB	2018 numbers
Supporting Hospitals/Centers for CMRPSurgery Sustainment	n/a	154	varies per AFSC/CMRP checklist	0	Tampa General Hospital; Memorial Hospital; Tampa Bay Surgery Center; St. Josephs; VA James Haley and VA Bay Pines, Tampa, FL	St. Josephs and both VA Hospitals' TAAs are in development and/or revision and await Legal/HQ approval; Ortho, ENT, OFMS, Ophthalmology, Dermatology, & General Surgery AFSCs included
Diagnostic Imaging Phase II	n/a	9	4 months	0	VA Bay Pines, Tampa, FL	2018 numbers
Dental Hygiene Phase II	n/a	9	2 years	0	St. Petersburg College, St. Petersburg, FL	2018 numbers
Diagnostic Imaging Technician Sustainment	n/a	14	1-3 months	0	Tampa General Hospital	zero rotated in 2018; TAA is undergoing renewal

Part A: MACDILL Data Call (6 of 9)

Medical Education and Training (Civilians to MacDill MTF)

Name of Program	Certified DOD New Starts	Number in Program	Program Length	Non-Military Users	Associated locations	Comments
Nurse Transition Program	n/a	22	10 weeks	0	Tampa General Hospital, Tampa FL	2018 numbers
OMS Dental Surgery	n/a	4	2-3 weeks	0	Eglin AFB, FL	2 rotated in 2018
USUHS Nurse Practitioner Pgm	n/a	3	2-3 weeks	0	MacDill AFB, FL	2018 numbers
TNCC	n/a	22	3 days	0	VA SimLEARN, Orlando Florida	2018-2019 numbers for nurses/NPs to obtain CMRP skills and TNCC certification
Reserve/Guard Sustainment/Seasoning Training	n/a	14	seasoning varies by career field; 15 days/per year for sustainment	0	MacDill AFB, FL	2018 numbers
Medical Simulation Training: Life Support, EMT, & TCCC/SABC	n/a	2949	4hrs to 3 days		6MDG and 927th ASTS Facility on MacDill AFB	2018 numbers
Supporting Hospitals/Centers for CMRPSurgery Sustainment	n/a	154	varies per AFSC/CMRP checklist	0	Tampa General Hospital; Memorial Hospital; Tampa Bay Surgery Center; St. Josephs; VA James Haley and VA Bay Pines, Tampa, FL	St. Josephs and both VA Hospitals' TAAs are in development and/or revision and await Legal/HQ approval; Ortho, ENT, OFMS, Ophthalmology, Dermatology, & General Surgery AFSCs included
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Part A: MACDILL Data Call (7 of 9)

Line Mission Elements (See Excel file)

Line Units Served	Unit Mission	Personnel Assigned			
		Officer	Enlisted	RC	CIV
Total					

Part A: MACDILL Data Call (8 of 9)

Exceptional Family Member Program Summary Report

MTF Medical Specialties Supporting EFMP

Type	
Family practice	Flight Medicine
Physical Therapy	General Surgery
Allergist/ Immunizations	Internal Medicine
Cardiology	Ophthalmology
Pediatrics	Optometry
Chiropractic	Orthopedics
Dental	Pharmaceutical Services
Dermatology	Public Health
Nutritional Medicine	Women's Health
Diagnostic Imaging	Case Management
Disease Management	

Network Specialties Supporting EFMP

Type	
Transplant Teams	Gastroenterologist
Mental Health Services	Hematologist/Oncon ologist
Maxiofacial	Neurology
Developmental Medicine	Plastic Surgery
Neprology	Pulmonology
Dialysis	Rheumatologist: Adult /Child
Genetics	Urologist: Adult /Child
Respiratory	Occpational Therapy
Speech and language	ENT
Endo: Adult/Child	

Special Needs Summary

Type	Count
Family Members with Educational/IFSP Needs	50
Family Members with Medical Needs	578
Family Members with Both Educational and Medical Needs	61
Family Members with Risk of Developmental Delay	84

Part A: MACDILL Data Call (9 of 9)

Exceptional Family Member Program Summary Report

Cases Summary

Type	Count
Q-Coded Cases	566 (Air Force only)
Family Members with Special Needs Associated with Active Cases	748
Families with 1 Special Needs Family Member	393
Families with 2 Special Needs Family Member	111
Families with 3 or more Special Needs Family Member	42
Q-Coded Family Cases with Special Needs Family Member	544
Q-Coded Family Cases without Special Needs Family Member	20
Approx number of Sister Service EFPM coded cases (only tracked internally by Special Needs coordinator)	Army: 500+ Navy: 81 Marines: 90 Coast Guard: 1

Part B: Relevant Section 703 Report Detail (1 of 2)

Facility	Clinic Specialty	Encounters	Evaluated Visits	RVU	Estimated Network Ability to Absorb Workload
AF-C-6th MED GRP-MACDILL	BEHAVIORAL HEALTH CLINIC	19,745	11,290	30,014	Green
AF-C-6th MED GRP-MACDILL	PEDIATRIC CLINIC	15,105	7,423	19,380	Green
AF-C-6th MED GRP-MACDILL	INTERNAL MEDICINE CLINIC	13,213	4,769	9,318	Green
AF-C-6th MED GRP-MACDILL	PT/OT	18,724	4,623	39,084	Green
AF-C-6th MED GRP-MACDILL	ORTHOPEDIC CLINIC	4,202	3,963	10,727	Green
AF-C-6th MED GRP-MACDILL	ALLERGY CLINIC	3,959	3,553	6,597	Green
AF-C-6th MED GRP-MACDILL	DERMATOLOGY CLINIC	2,890	2,437	9,294	Green
AF-C-6th MED GRP-MACDILL	OB/GYN CLINIC	3,258	2,345	6,141	Green
AF-C-6th MED GRP-MACDILL	GENERAL SURGERY CLINIC	696	597	1,295	Green
AF-C-6th MED GRP-MACDILL	OPHTHALMOLOGY CLINIC	3,858	584	15,841	Green
AF-C-6th MED GRP-MACDILL	OTOLARYNGOLOGY CLINIC	268	265	699	Green

Part B: Relevant Section 703 Report Detail (2 of 2)

Facility	Military Service	Product Line	Direct Care Full Cost	Direct Care SRVU (GPCI)	Direct Care Full Cost / SRVU	Direct Care SRVU Cost Ratio
AF-C-6th MED GRP-MACDILL	F	DERM	\$606,532	\$7,596	\$80	2.2
	F	ENT	\$82,566	\$539	\$153	4.3
	F	IMSUB	\$928,826	\$9,341	\$99	2.8
	F	MH	\$3,937,513	\$28,039	\$140	3.9
	F	OBGYN	\$652,594	\$7,092	\$92	2.6
	F	OPTOM	\$2,740,297	\$36,182	\$76	2.1
	F	ORTHO	\$3,462,013	\$54,026	\$64	1.8
	F	OTHER	\$176,294	\$1,399	\$126	3.5
	F	SURG	\$344,540	\$1,352	\$255	7.1

Markets	Inpatient		Ambulatory		Provider Workload Adjustment	
	Reported wRVU	Adjusted w/RVU	Reported wRVU	Adjusted w/RVU	Inpatient only	Combined Amb & Inpt
0131 – ACH WEED-IRWIN	6,233	7,441	97,463	97,463	19%	1.2%
0045 – MacDill-Brandon	1,269	1,445	221,135	221,135	14%	0.1%

Part C: TRICARE Health Plan Network Assessment



Information Briefing Network Capabilities 6th Med Grp – MacDill & Brandon Comm Clinic 10 April 2019



“Medically Ready Force...Ready Medical Force”

Part C: TRICARE Health Plan Network Assessment

Problem Statement



Request by NDAA 703 Workgroup to provide an assessment of the capability of the purchased care network to absorb clinic workload and enrollment currently being provided at **6th Med Grp – MacDill and Brandon Comm Clinic, FL**

Part C: TRICARE Health Plan Network Assessment

Methodology Overview



- Using M2/DHA Portfolios workload data, THP quantifies MTF capabilities /capacity/enrollment projected to shift to Purchased Sector Care (PSC) Market
 - Specialty care is defined as a 60-minute drive from physical address to specialist location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 40 miles (urban) and 55 miles (rural) to approximate drive-time.
 - Primary care is defined as a 30-minute drive from physical address to address of PCM location. Assuming most beneficiaries live on post that are enrolled to the MTF, the network assessments will use 15 miles (urban) and 30 miles (rural) to approximate drive-time. PCPs generally have relatively full panels. Assuming the MCSC could contract 50% of the community non-network PCMs within the respective mile radius, an additional empanelment per provider is calculated.
- Utilizing workload data provided by THP, MCSC identifies/quantifies current PSC capabilities/capacity to absorb MTF workload
- THP summarizes ability of PSC to meet the new demand for services projected to shift from the MTF to PSC

Specialty Legend:

- **Green:** No anticipated problems meeting workload with ATC standards.
- **Yellow:** Current or Potential for increased appointment wait time and/or drive time.
- **Red:** Anticipate exceeding appointment wait time and/or drive time standards.

Primary Care Legend:

- **Green:** Up to 2.5% more enrollees (<49) easily
- **Yellow:** 2.5% - 5% (50-99) with moderate difficulty
- **Red:** > 5% (100+) with great difficulty

“Medically Ready Force...Ready Medical Force”

Part C: TRICARE Health Plan Network Assessment

PSC Assessment 6th Med Grp – MacDill *Civilian Network Capabilities*



MCSA ASSESSMENT OF CIVILIAN NETWORK CAPABILITIES

- **Primary Care:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Allergy:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Dermatology:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **General Surgery:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Mental Health:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Gynecology:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Ophthalmology:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Orthopedics:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Otolaryngology:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)
- **Physical Therapy:** Current capabilities: (**green**). Capabilities with absorbed workload: (**green**)

“Medically Ready Force...Ready Medical Force”

Part C: TRICARE Health Plan Network Assessment

PSC Assessment 6th Med Grp – MacDill *Civilian Network Capabilities*



Considerations:

- Within a 15-mile radius of 6th Med Grp – MacDill, 347 TRICARE Primary Care Managers (PCMs) are currently accepting new patients. Assuming the MCSC could contract 50% of the 530 non-network PCMs within the 15-mile radius, each PCM would have to empanel 24 beneficiaries.
- There are 191 network facilities within drive time of 6th Med Grp – MacDill that offer like services currently provided by the MTF with more than adequate access to care.
- There are 75 urgent care centers within 25 miles of the 6th Med Grp – MacDill.
- When shifting workload to the network, a phased approach should be developed.
- Case managed enrollees should have a warm hand-off to the MCSC.

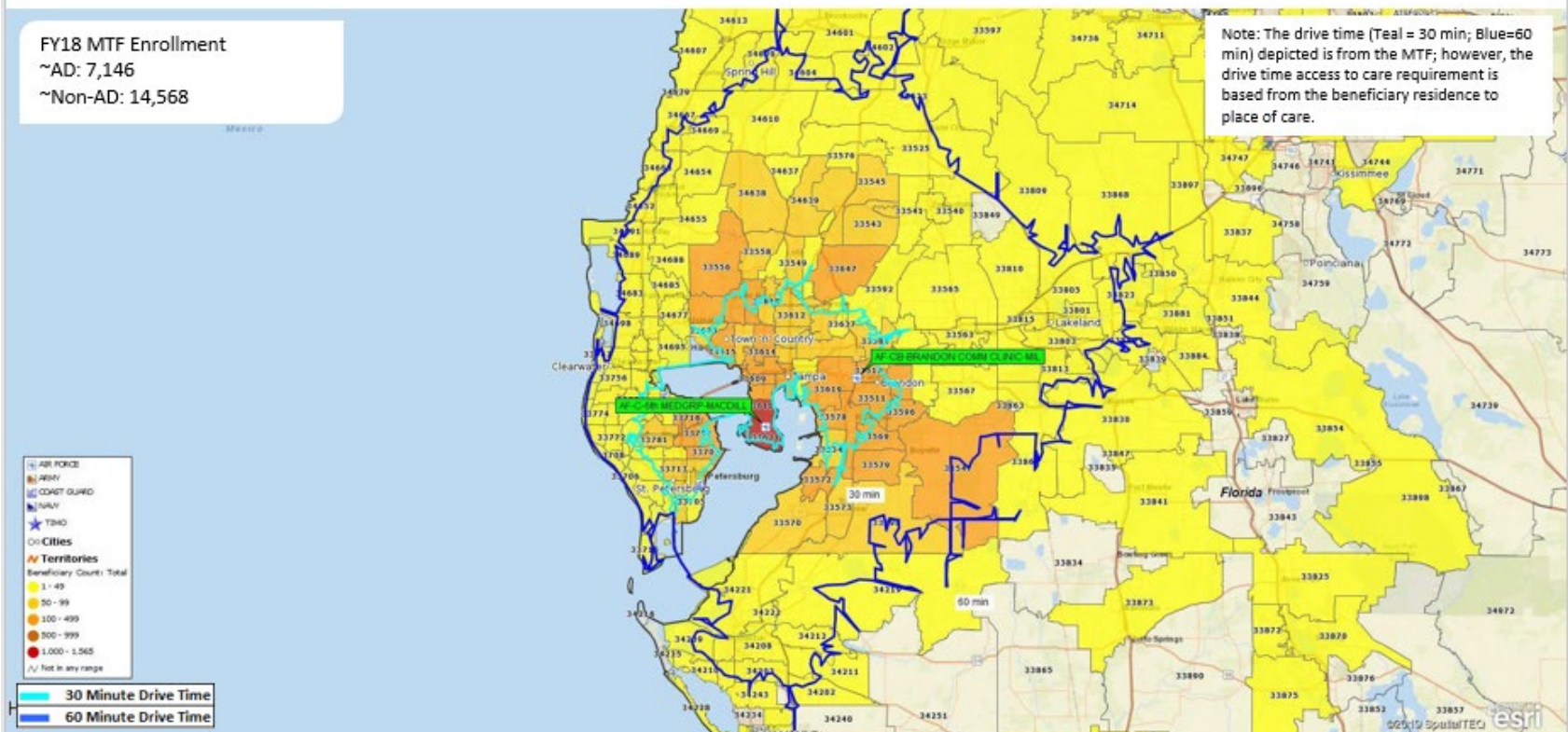
Part C: TRICARE Health Plan Network Assessment

6th Med Grp – MacDill TRICARE Non-AD MTF Enrollees



FY18 MTF Enrollment
~AD: 7,146
~Non-AD: 14,568

Note: The drive time (Teal = 30 min; Blue=60 min) depicted is from the MTF; however, the drive time access to care requirement is based from the beneficiary residence to place of care.



Part D: Independent Government Assessment (Network Insight)

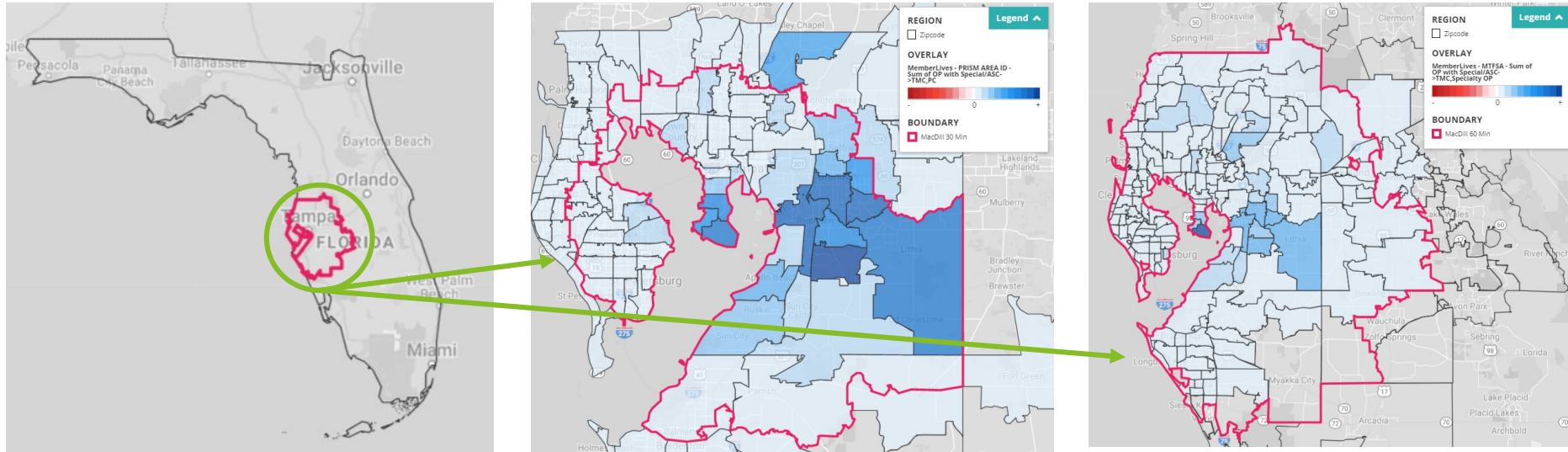


MHS Section 703 Workgroup MacDill Network Assessment Discussion

April 10, 2019

Network Assessment: MacDill (1 of 2)

Scenario: MacDill is an outpatient facility being evaluated for conversion to a Service Member and Occupational Health Clinic



Key Takeaway:

- ~96% of non-AD MTF Prime & Plus beneficiaries are living within the 30-minute drive-time boundary for Primary Care, concentrated around the MTF location
- ~99% of Prime, Reliant & Medicare Eligible beneficiaries are living within the 60-minute drive-time boundary for Specialty Care, concentrated around the MTF location

Shading is based on population within the zip code and map scale

Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
Non-AD MTF Prime ¹	10,089	402	0
Plus	890	87	0
Total	10,979	489	0

1: Includes 172 Medicare Eligible MTF Prime beneficiaries

Impacted Beneficiaries:

Specialty OP (if applicable): Specialty OP: All Prime + Reliant + Medicare Eligible (OP Workload) (MTF Service Area ID)

PC: Non-AD MTF Prime + Plus (PRISM Area ID)

Beneficiary Category	Within 30 min	Within 60 min	Outside 60 min
Prime ²	22,986	7,143	0
Reliant	601	25	0
Medicare Eligible	9,578	8,165	14
Total	33,165	15,333	14

2: Includes 471 Medicare Eligible MTF Prime beneficiaries

Note: To estimate the geographic market within a 30-minute drive time of the MTF, we assumed an average driving speed of 30 MPH, and thus a 15-mile radius around the Zip code of the MTF was determined as the geographic market

Network Assessment: MacDill (2 of 2)

The potential impact of new MHS Beneficiaries on the total population is well below the 10% threshold for both population groups and thus will not materially impact supply and demand of services in the market

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	1,006	8.8%	103,104	5.7%	1.0%
5 to 14	2,016	17.6%	207,523	11.6%	1.0%
15 to 17	515	4.5%	63,938	3.6%	0.8%
18 to 24	835	7.3%	166,389	9.3%	0.5%
25 to 34	1,010	8.8%	259,492	14.4%	0.4%
35 to 44	1,121	9.8%	228,710	12.7%	0.5%
45 to 64	3,987	34.8%	467,273	26.0%	0.9%
65 and over	978	8.5%	300,132	16.7%	0.3%
Total	11,467	100.0%	1,796,561	100.00%	0.6%

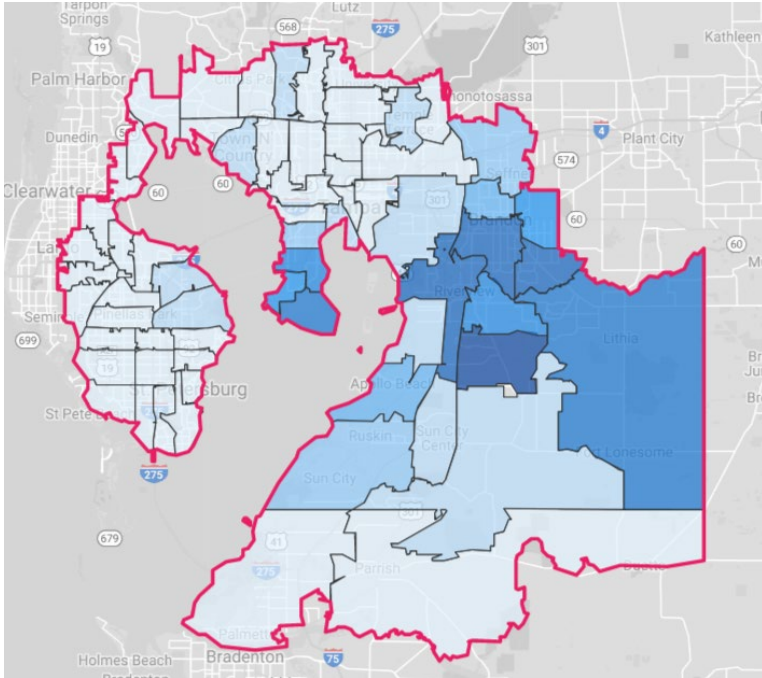
Primary Care:
Non-AD MTF
Prime, and Plus
Population

Age Group	MHS Target Population	% of Total MHS Target Population	Population Total	% of Population Total	Target Population Introduced
0 to 4	1,793	3.7%	208,063	5.4%	0.9%
5 to 14	4,154	8.6%	437,043	11.3%	1.0%
15 to 17	1,236	2.5%	135,382	3.5%	0.9%
18 to 24	3,281	6.8%	316,327	8.1%	1.0%
25 to 34	5,119	10.6%	487,383	12.5%	1.1%
35 to 44	4,883	10.1%	462,357	11.9%	1.1%
45 to 64	10,858	22.4%	1,039,738	26.8%	1.0%
65 and over	17,188	35.4%	797,448	20.5%	2.2%
Total	48,512	100.0%	3,883,741	100.00%	1.2%

Specialty OP:
MTF Prime,
Reliant, and
Medicare Eligible
Population

MacDill: Network Adequacy Analysis

Primary Care



Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 117 zip codes, 0 complete counties, and 3 partial counties** (*Hillsborough, Manatee, Pinellas*)
- **Of the 11,467 impacted primary care beneficiaries** attributed to MacDill, **~96% are represented within the 15-mile radius** boundary

	Number of Practice Sites	Number of Physicians
Family Practice	247	289
General Practice	19	11
General Preventative Medicine	1	
Geriatric Medicine	8	5
Internal Medicine	290	367
Internal Medicine/Pediatrics	3	3
Osteopathic Manipulation	1	
Pediatrics	97	244
Grand Total	666	919

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

MacDill: Network Adequacy Analysis (2 of 4)

The **commercial primary care providers** within the 30-minute drive-time standard **are capable** of accepting the specific demand from the **11,467** impacted beneficiaries

Select View: Supply | Display Options: Market Client | Supply Legend: Low to High

Specialty Rollup	Specialty	Total	Hillsborough	Manatee	Pinellas
Primary Care	General/Family Practice	1114	413	121	580
Primary Care	Internal Medicine	1157	542	89	526
Primary Care	Pediatrics	509	274	43	192

Current Supply (Not Limited to TRICARE)

- There are large supplies of primary care providers in Hillsborough county, where the MTF is located, as well as neighboring Pinellas county

Select View: Demand | Display Options: Market Client | Demand Legend: Low to High

Specialty Rollup	Specialty	Total	Hillsborough	Manatee	Pinellas
Primary Care	General/Family Practice	1521	746	215	560
Primary Care	Internal Medicine	1171	521	180	470
Primary Care	Pediatrics	460	259	64	137

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has been considerable at 12.8%, and is projected to remain high over the next five years (2019 to 2023) at 5.2%
- This growth will result in increased demands for primary care providers in the market area

Select View: (Shortage)/Surplus | Display Options: Market Client | Show Values As: Percentages Numbers | Shortage Legend: High to Low | Surplus Legend: Low to High

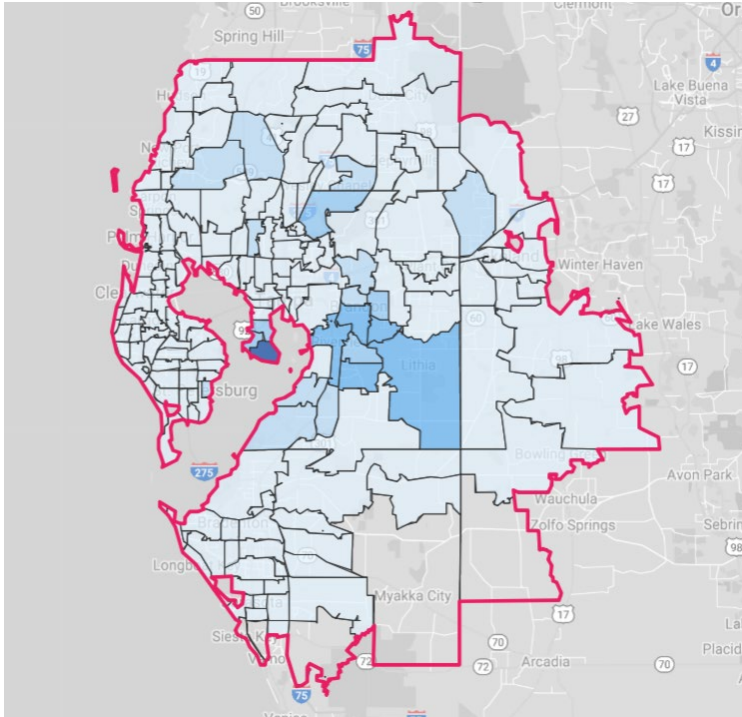
Specialty Rollup	Specialty	Total	Hillsborough	Manatee	Pinellas
Primary Care	General/Family Practice	(407)	(333)	(94)	20
Primary Care	Internal Medicine	(14)	21	(91)	56
Primary Care	Pediatrics	49	15	(21)	55

Resulting Shortage/Surplus

- Hillsborough county is projected to have a large shortage of General / Family practice providers, with small surpluses of Pediatric and Internal Medicine providers, while Pinellas county is projected to have surpluses of all subspecialties
- While new entrants to the market would be expected to cover existing gaps in supply, **the market may be challenged to sustain this level of adequacy over time**

MacDill: Network Adequacy Analysis (2 of 5)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 270 zip codes, four complete counties (Hillsborough, Manatee, Pasco, Pinellas), and three partial counties (Hardee, Polk, Sarasota)**
- **Of the 48,512 impacted primary care beneficiaries** attributed to MacDill, **~99% are represented within the 40-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Allergy / Immunology	32	57
Dermatology	136	192
Obstetrics / Gynecology	164	467
Ophthalmology	155	381
Orthopedic Surgery	114	165
Psychiatry	222	363
Grand Total	823	1,625

MacDill: Network Adequacy Analysis (4 of 4)

The **commercial specialty care providers** within the 60-minute drive-time standard *may be capable* of accepting the specific demand from the **48,512** impacted beneficiaries

Select View: Supply

Display Options: Market Client

Supply: Low to High

Specialty Rollup	Specialty	Total	Hardee	Hillsborough	Manatee	Pasco	Pinellas	Polk	Sarasota
Medical Specialist	Allergy/Immunology	61	0	22	3	6	18	4	8
Medical Specialist	Dermatology	240	0	66	18	17	71	24	44
Medical Specialist	Psychiatry	418	0	179	28	26	103	34	48
Surgical Specialty	Obstetrics/Gynecology	537	0	232	40	28	130	54	53
Surgical Specialty	Ophthalmology	312	0	87	23	23	97	36	46
Surgical Specialty	Orthopedic Surgery	419	0	167	23	24	110	32	63

Current Supply (Not Limited to TRICARE)

- The majority of Specialty Care providers in the market are concentrated in Hillsborough county, which is where the MTF is located and ~48% of impacted beneficiaries reside

Select View: Demand

Display Options: Market Client

Demand: Low to High

Specialty Rollup	Specialty	Total	Hardee	Hillsborough	Manatee	Pasco	Pinellas	Polk	Sarasota
Medical Specialist	Allergy/Immunology	129	1	38	12	15	30	19	14
Medical Specialist	Dermatology	344	2	90	34	42	84	49	43
Medical Specialist	Psychiatry	768	3	255	65	89	173	119	64
Surgical Specialty	Obstetrics/Gynecology	686	4	224	60	79	155	104	60
Surgical Specialty	Ophthalmology	425	2	102	41	53	108	59	60
Surgical Specialty	Orthopedic Surgery	573	3	157	54	69	140	82	68

Forecasted Demand

- Population growth over the last five years (2014 to 2018) has been strong at 13.3%, and is projected to level out to 5.1% over the next five years
- This high level of growth has resulted in increased demand for Specialty Care services

Select View: (Shortage)/Surplus

Display Options: Market Client

Show Values As: Percentages Numbers

Shortage: High to Low

Surplus: Low to High

Specialty Rollup	Specialty	Total	Hardee	Hillsborough	Manatee	Pasco	Pinellas	Polk	Sarasota
Medical Specialist	Allergy/Immunology	(68)	(1)	(16)	(9)	(9)	(12)	(15)	(6)
Medical Specialist	Dermatology	(104)	(2)	(24)	(16)	(25)	(13)	(25)	1
Medical Specialist	Psychiatry	(350)	(3)	(76)	(37)	(63)	(70)	(85)	(16)
Surgical Specialty	Obstetrics/Gynecology	(149)	(4)	8	(20)	(51)	(25)	(50)	(7)
Surgical Specialty	Ophthalmology	(113)	(2)	(15)	(18)	(30)	(11)	(23)	(14)
Surgical Specialty	Orthopedic Surgery	(154)	(3)	10	(31)	(45)	(30)	(50)	(5)

Resulting Shortage/Surplus

- The market is projected to see large shortages of Specialty Care providers across the market area, with the exception of small surpluses of OB/ GYN and Orthopedic Surgery providers in Hillsborough county
- While new entrants to the market would be expected to cover existing gaps in supply, **the market may be challenged to sustain this level of adequacy over time**

MacDill: Targeted Practice Profiles (1 of 8)

Based on the number of primary care practices accepting Tricare or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers meet MHS access standards

Primary Care Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	641	1.4
Medium (5-9)	18	5.7
Large (10+)	7	18.9
Grand Total	666	1.8

Practice Name	Monthly Extended Hours
Bay Area Hospitalists	630.0
TBIM Hospitalists	105.0
West Coast Neonatology	105.0
St Josephs Hospital Internal Medicine Hospitalist	105.0
Allied Internal Medicine LLC	105.0
Johns Hopkins All Childrens Hospital Neonatal Intensive Care Unit	105.0
Amir H Fegghi MD	75.0
After Hours Pediatrics	42.0
MedExpress Urgent Care	42.0
Medical & Surgical Walk In Clinic	35.0
Grand Total	1,349.0

HS Alignment	Number of Practices	Number of Physicians
Other	63	179
(Aligned to Multiple Health Systems)	594	727
Adventist health system	9	13
Grand Total	666	919

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	176	274
High Likelihood*	114	147
Medium Likelihood	307	383
Low Likelihood	69	115
Grand Total	666	919

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	199	225
Tampa General Hospital	33	101
Brandon Regional Hospital	50	80
St Joseph'S Hospital	49	78
Florida Hospital Carrollwood	25	55
Bayfront Health St Petersburg	33	54
St Anthony'S Hospital	31	48
Florida Hospital Tampa	34	46
St Petersburg General Hospital	22	34
Sarasota Memorial Health Care System	1	24
Mease Countryside Hospital	10	24
Saint Josephs Childrens Hospital	10	22
Memorial Hospital Of Tampa	7	20
Morton Plant Hospital	17	19
All Children'S Hospital	6	17
South Bay Hospital	10	13
Northside Hospital	12	10
Tampa Community Hospital	8	8
James A Haley Veterans Hospital	4	6
Largo Medical Center Indian Rocks	5	6
Palms Of Pasadena Hospital	10	5
Largo Medical Center	5	5
Manatee Memorial Hospital	4	3
Lakewood Ranch Medical Center	1	2
Kindred Hospital Central Tampa	1	2
South Florida Baptist Hospital	2	2
St Joseph'S Hospital - North	2	2
Northwestern Memorial Hospital	1	2
Mease Dunedin Hospital	2	2
Grand Total	666	919

1. List includes top 29 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

MacDill: Targeted Practice Profiles (2 of 8)

Based on the number of Allergy / Immunology practices accepting Tricare or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers meet MHS access standards

Allergy / Immunology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	30	1.7
Medium (5-9)	2	5.0
Grand Total	32	1.9

Practice Name	Monthly Extended Hours
Kratz Allergy Asthma & Immunology Associates	7.0
Family Allergy Asthma & Immunology Associates	4.0
Allergy & Asthma Clinic	4.0
Asthma Allergy & Immunology Of Tampa Bay	3.0
Allergy Asthma & Immunology Associates	3.0
Allergy Associates PA	2.0
Bay Area Allergy & Asthma	2.0
Dennis H Kim MD LLC	2.0
Allergy & Asthma Center	2.0
Allergy Affiliates	1.0
Grand Total	30.0

HS Alignment	Number of Practices	Number of Physicians
Unknown	32	57
Grand Total	32	57

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	12	15
Sarasota Memorial Health Care System	3	8
All Children'S Hospital	2	7
Florida Hospital Tampa	2	6
St Joseph'S Hospital	2	5
Morton Plant North Bay Hospital	2	4
Brandon Regional Hospital	1	3
Bayfront Health St Petersburg	2	3
Tampa General Hospital	2	3
Manatee Memorial Hospital	1	1
Medical Center Trinity	1	1
South Florida Baptist Hospital	1	1
Sarasota Memorial Hospital	1	
Grand Total	32	57

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	8	16
High Likelihood*	1	3
Medium Likelihood	21	36
Low Likelihood	2	2
Grand Total	32	57

MacDill: Targeted Practice Profiles (3 of 8)

Based on the number of Dermatology practices accepting Tricare or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers meet MHS access standards

Dermatology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	133	1.5
Medium (5-9)	3	7.3
Grand Total	136	1.6

Practice Name	Monthly Extended Hours
A Plus Family Urgent Care	35.0
American Dermatology Associates Inc	15.0
Gary L Heller DO	8.0
Palm Harbor Dermatology	6.0
Intercoastal Medical Group Dermatology	5.0
Dermatology Associates Central Florida	5.0
Academic Alliance In Dermatology	5.0
Wilbur R Reschly MD PA	4.0
Thomas J Sultenfuss MD	4.0
Dermpath Diagnostics Bay Area	3.0
New Image Dermatology	3.0
Virginia Street Dermatology	3.0
Advanced Dermatology & Cosmetic Surgery	3.0
Skin Wellness Center	3.0
North County Dermatology Clinic	3.0
Trinity Dermatology	3.0
Grand Total	108.0

HS Alignment	Number of Practices	Number of Physicians
Other	3	4
(Aligned to Multiple Health Systems)	133	188
Grand Total	136	192

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	28	46
High Likelihood*	5	10
Medium Likelihood	93	120
Low Likelihood	10	16
Grand Total	136	192

Hospital Alignment	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	61	66
Morton Plant Hospital	9	16
Tampa General Hospital	7	15
Sarasota Memorial Health Care System	8	12
Lakeland Regional Health	4	9
Doctors Hospital Of Sarasota	5	9
All Children'S Hospital	1	7
Manatee Memorial Hospital	5	7
St Anthony'S Hospital	4	7
Largo Medical Center	3	6
St Petersburg General Hospital	3	5
Mease Dunedin Hospital	3	4
Florida Hospital Tampa	2	3
Memorial Hospital Of Tampa	2	3
Medical Center Trinity	2	3
Bayfront Health St Petersburg	1	3
Largo Medical Center Indian Rocks	1	2
Saint Joseph'S Childrens Hospital	1	2
Brandon Regional Hospital	2	2
St Joseph'S Hospital	1	2
Florida Hospital Zephyrhills	1	2
Lakewood Ranch Medical Center	2	2
Florida Hospital North Pinellas	1	1
Blake Medical Center	1	1
Venice Regional Bayfront Health	1	1
Mease Countryside Hospital	1	1
Florida Hospital Carrollwood	1	1
Moffitt Cancer Center & Research Institute Inc	2	
Rush University Medical Center	1	
Grand Total	136	192

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

MacDill: Targeted Practice Profiles (4 of 8)

Based on the number of Obstetrics / Gynecology practices accepting Tricare or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers meet MHS access standards

Obstetrics / Gynecology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	118	1.8
Medium (5-9)	40	6.0
Large (10+)	6	10.7
Grand Total	164	3.4

Practice Name	Monthly Extended Hours
Watson Clinic LLP	15.0
Womens Care Florida Bayview Obstetrics & Gynecology	15.0
Reproductive Medicine Group Invitro Fertilization Surgery	11.0
Premiere Community Healthcare Group Inc	7.0
Ladies & Babies Obstetrics/Gynecology Associates	6.0
Bay Area Womens Care	5.0
My Gynecologist Of Hudson	4.0
Tampa General Hospital Genesis Womens Center	4.0
Reproductive Health Associates	4.0
Lakeland Womens Health Center	3.0
Planned Parenthood Southwest & Central Florida	3.0
Tampa Obstetrics	3.0
All Womens Health Center Inc	3.0
Rafael J Nobo Jr MD	3.0
Grand Total	86.0

HS Alignment	Number of Practices	Number of Physicians
Other	12	45
Unknown	150	419
Adventist health system	2	3
Grand Total	164	467

1. List includes top 21 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
Brandon Regional Hospital	10	70
Florida Hospital Tampa	10	46
Saint Joseph's Womens Hospital	10	46
Morton Plant Hospital	13	44
(Aligned to Multiple Hospitals)	28	43
St Joseph's Hospital	8	37
Sarasota Memorial Health Care System	11	29
Mease Countryside Hospital	8	28
Bayfront Health St Petersburg	8	26
Lakeland Regional Health	4	17
Manatee Memorial Hospital	3	11
St Petersburg General Hospital	3	11
Lakewood Ranch Medical Center	4	9
Tampa General Hospital	5	8
St Anthony's Hospital	2	6
Florida Hospital Zephyrhills	3	5
Blake Medical Center	1	5
South Florida Baptist Hospital	1	4
Doctors Hospital Of Sarasota	4	3
Florida Hospital North Pinellas	2	3
Northside Hospital	2	2
Grand Total	164	467

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	29	59
High Likelihood*	38	205
Medium Likelihood	82	181
Low Likelihood	15	22
Grand Total	164	467

MacDill: Targeted Practice Profiles (5 of 8)

Based on the number of Ophthalmology practices accepting Tricare or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers meet MHS access standards

Ophthalmology Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	134	2.0
Medium (5-9)	15	6.9
Large (10+)	6	12.7
Grand Total	155	3.1

Practice Name	Monthly Extended Hours
Lazenby Eye Care Center	8.0
James A Haley VA Eye Clinic	8.0
I-Care Optical	5.0
Orlick Berger Kasper & Patel Mds PA	5.0
Frank I Mendelblatt MD PA	5.0
Healthy Vision	4.0
Center For Sight	4.0
Innovative Wellness Inc	4.0
Tampa Eye Clinic	3.0
Brandon Eye Associates	3.0
Tampa Cataract & Eye Care Center	3.0
The Eye Associates	3.0
Grand Total	55.0

HS Alignment	Number of Practices	Number of Physicians
Other	2	6
Unknown	153	375
Grand Total	155	381

1. List includes top 20 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	48	72
Largo Medical Center Indian Rocks	4	33
Sarasota Memorial Health Care System	16	32
Tampa General Hospital	6	32
Morton Plant Hospital	11	25
Manatee Memorial Hospital	6	24
Brandon Regional Hospital	1	15
St Anthony'S Hospital	6	14
St Joseph'S Hospital	3	13
Mease Countryside Hospital	5	11
Bayfront Health St Petersburg	3	10
Lakeland Regional Health	3	10
Winter Haven Hospital	3	10
Lakewood Ranch Medical Center	1	9
Memorial Hospital Of Tampa	5	8
Florida Hospital Carrollwood	2	8
All Children'S Hospital	2	7
Northside Hospital	2	7
Florida Hospital Tampa	3	6
Grand Total	155	381

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	23	57
High Likelihood*	2	15
Medium Likelihood	112	226
Low Likelihood	18	83
Grand Total	155	381

MacDill: Targeted Practice Profiles (6 of 8)

Based on the number of Orthopedic Surgery practices accepting Tricare or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers meet MHS access standards

Orthopedic Surgery Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	108	1.5
Medium (5-9)	6	5.8
Grand Total	114	1.8

Practice Name	Monthly Extended Hours
Sarasota Physicians Surgical Center LLC	10.0
Watson Clinic Main	8.0
Harry D Wassel MD	4.0
Tampa Orthopedic Clinic	1.0
Grand Total	23.0

HS Alignment	Number of Practices	Number of Physicians
Other	7	13
Unknown	106	151
Adventist health system	1	1
Grand Total	114	165

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	26	31
High Likelihood*	4	7
Medium Likelihood	74	112
Low Likelihood	10	15
Grand Total	114	165

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	26	30
Sarasota Memorial Health Care System	5	15
All Children's Hospital	3	14
Mease Countryside Hospital	5	13
St Joseph'S Hospital	8	12
Florida Hospital Carrollwood	4	8
Florida Hospital Tampa	4	8
South Bay Hospital	2	7
Mease Dunedin Hospital	3	6
Morton Plant Hospital	6	6
Medical Center Trinity	3	6
Tampa General Hospital	5	5
Saint Josephs Childrens Hospital	2	3
Lakewood Ranch Medical Center	1	3
Largo Medical Center Indian Rocks	3	3
Largo Medical Center	4	3
James A Haley Veterans Hospital	1	3
Manatee Memorial Hospital	2	2
Grand Total	114	165

1. List includes top 18 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

MacDill: Targeted Practice Profiles (7 of 8)

Based on the number of Psychiatry practices accepting Tricare or other government-sponsored insurance and offering after hours care, the market is projected to have a large number of providers meet MHS access standards

Psychiatry Practice Profiles

Practice Site Size	Number of Practice Sites	Average Physicians per Site
Small (1-4)	204	1.4
Medium (5-9)	15	6.5
Large (10+)	3	12.0
Grand Total	222	2.1

Practice Name	Monthly Extended Hours
St Antonys Hospital Behavioral Health	105.0
Centerstone Hospital Psychiatry	105.0
Personal Enrichment Through Mental Health Services	105.0
BayCare Behavioral Health Care Health Integrated	105.0
Bayside Center For Behavioral Health	105.0
BayCare Behavioral Health Magnolia	21.0
BHM Healthcare Solutions	15.0
DACCO Behavioral Health	13.0
Advantage Mental Health Center	12.0
Directions For Living	12.0
Tampa Bay Counseling Associates Inc	12.0
Grand Total	715.0

HS Alignment	Number of Practices	Number of Physicians
Other	22	80
Unknown	200	283
Grand Total	222	363

1. List includes top 22 hospitals by aligned physicians

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

Hospital Alignment ¹	Number of Practice Sites	Number of Physicians
(Aligned to Multiple Hospitals)	137	222
Sarasota Memorial Health Care System	7	14
Windmoor Healthcare Of Clearwater	4	14
All Children'S Hospital	3	13
James A Haley Veterans Hospital	4	13
Tampa General Hospital	3	11
Largo Medical Center	3	8
Lakeland Regional Health	1	6
Morton Plant Hospital	5	6
Bayfront Health St Petersburg	1	6
Blake Medical Center	1	6
Medical Center Trinity	2	6
Saint Josephs Childrens Hospital	1	5
St Anthony'S Hospital	4	4
Bay Pines Va Healthcare System	1	4
St Joseph'S Hospital	3	3
Brandon Regional Hospital	4	3
Morton Plant North Bay Hospital	2	3
Manatee Memorial Hospital	4	3
Memorial Hospital Of Tampa	4	3
Baycare Alliant Hospital	1	2
Grand Total	222	363

Likelihood of offering services to TRICARE members	Number of Sites	Number of Physicians
Contracted with TRICARE	14	14
High Likelihood*	15	7
Medium Likelihood	122	231
Low Likelihood	71	111
Grand Total	222	363

MacDill: Targeted Practice Profiles (8 of 8)

While ability and willingness to accept TRICARE patients must be confirmed, the vast majority of providers in the MacDill market are accepting government-sponsored insurance, and several are already contracted to provide services to TRICARE beneficiaries

Contracted Practice Sample	Specialty	Contracted Practice Sample	Specialty
BayCare Medical Group Primary Care	Family Practice	The Womans Group PA	Obstetrics/Gynecology
BayCare Medical Group Suncoast Medical Clinic	Family Practice	Tampa Eye Clinic	Ophthalmology
Pediatric Health Care Alliance	Pediatrics	Brandon Eye Associates	Ophthalmology
Prime Care Of Tampa Bay	Internal Medicine	University Of South Florida Physicians Group	Ophthalmology
Family Medical Centers Of Tampa Bay	Internal Medicine	Ophthalmology	Ophthalmology
Saint Joseph's Community Care Clinic	Family Practice	RETINA ASSOCIATES OF SARASOTA PA	Ophthalmology
Pediatric Healthcare Alliance	Pediatrics	BayCare Medical Group Pediatric Orthopedic Surgery	Orthopedic Surgery
Pediatrics Of Tampa Bay	Pediatrics	Baycare Orthopedic Adult	Orthopedic Surgery
Florida Medical Clinic Allergy & Asthma	Allergy / Immunology	Luis E Kortright MD	Orthopedic Surgery
Allergy Asthma & Immunology Associates	Allergy / Immunology	Florida Medical Clinic Orthopedics	Orthopedic Surgery
Florida Medical Clinic Dermatology	Dermatology	Orthopaedic Medical Group Of Tampa Bay	Orthopedic Surgery
Palm Harbor Dermatology	Dermatology	BayCare Medical Group Suncoast Medical Clinic	Psychiatric
Forman Dermatology & Skin Cancer Institute	Dermatology	Neuropsychology	Psychiatric
St Joseph's Hospital North Labor & Delivery	Obstetrics/Gynecology	BAYCARE BEHAVIORAL HEALTH ASSOCIATES, LLC	Psychiatric
Baycare Medical Group Obstetrics & Gynecology	Obstetrics/Gynecology	Embracing Life Wellness Center	Psychiatric
Tampa Obstetrics	Obstetrics/Gynecology	Florida Medical Clinic Behavioral Health	Psychiatric
		Mental Health Care Inc	Psychiatric

Currently Contracted - The provider organization has a history of submitting In-Network claims to TRICARE

High Likelihood* - The provider organization has a history of submitting Out-of-Network claims to TRICARE

Medium Likelihood - Providers are accepting Medicare and/or Medicaid

Low Likelihood - The provider organization has a history of not accepting Government Sponsored Health Plan patients

1. Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

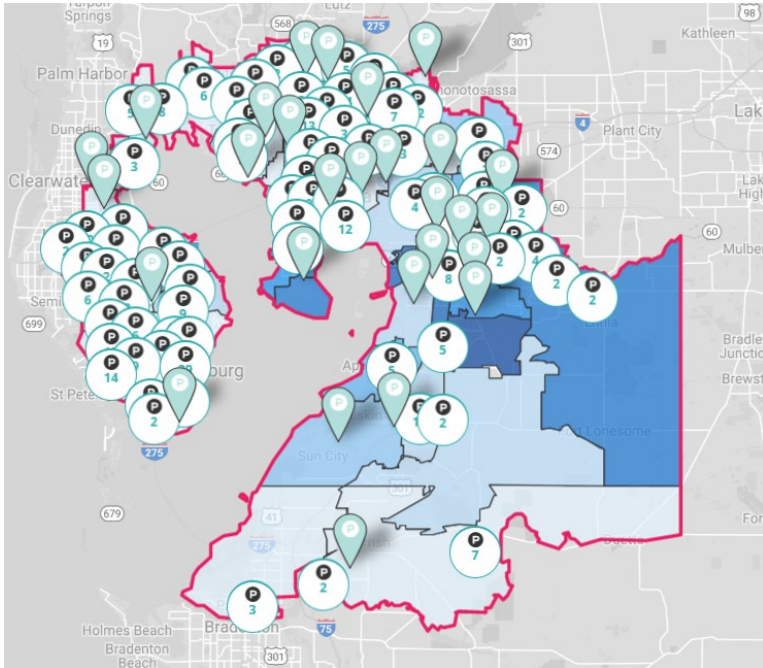
*Note: The current TPA providing claims processing services for the TRICARE FOR LIFE beneficiary designation do not provide an "In-Network" designation during the claims process. These provider claims are marked as Out-of-Network by default

Appendix A

1. Alternate Slides

MacDill: Network Adequacy Analysis

Primary Care



Key

- = 15-mile (30-minute) boundary
- = Density of beneficiaries by zip code

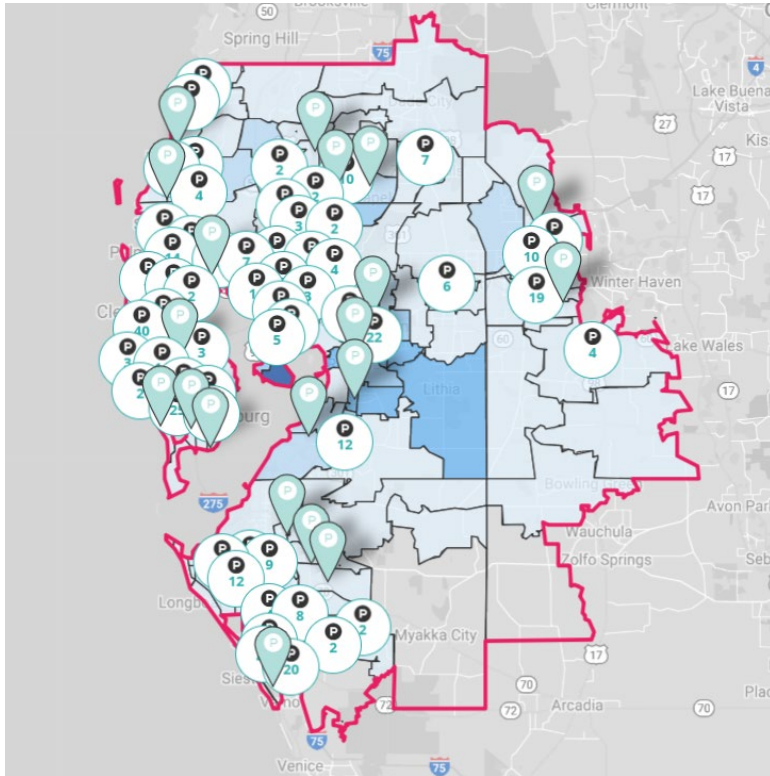
- The above geography represents a 15-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 117 zip codes, 0 complete counties, and 3 partial counties** (Hillsborough, Manatee, Pinellas)
- **Of the 11,467 impacted primary care beneficiaries** attributed to MacDill, **~96% are represented within the 15-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Family Practice	247	289
General Practice	19	11
General Preventative Medicine	1	
Geriatric Medicine	8	5
Internal Medicine	290	367
Internal Medicine/Pediatrics	3	3
Osteopathic Manipulation	1	
Pediatrics	97	244
Grand Total	666	919

Practices without a physician count have either opted to not participate in data.medicare.gov or have declined to answer survey questions

MacDill: Network Adequacy Analysis (2 of 5)

Specialty Care



Key

- = 40-mile (60-minute) boundary
- = Density of beneficiaries by zip code

- The above geography represents a 40-mile radius, which was used due to this geography being an **urban area**
- The identified drive time **includes 270 zip codes, 4 complete counties** (*Hillsborough, Manatee, Pasco, Pinellas*), and **3 partial counties** (*Hardee, Polk, Sarasota*)
- **Of the 48,512 impacted primary care beneficiaries** attributed to MacDill, **~99% are represented within the 40-mile radius boundary**

	Number of Practice Sites	Number of Physicians
Allergy / Immunology	32	57
Dermatology	136	192
Obstetrics / Gynecology	164	467
Ophthalmology	155	381
Orthopedic Surgery	114	165
Psychiatry	222	363
Grand Total	823	1,625

Network Assessment: MacDill

The table below breaks out the potentially impacted TRICARE beneficiaries by county of residence that could potentially be impacted by facility closure.

County	Florida				
	Hillsborough	Manatee	Pasco	Pinellas	Sarasota
Primary Care (Non-AD MTF Prime, Plus)	9,265 80.8%	94 0.8%	0 0.0%	2,108 18.4%	0 0.0%
Specialty OP (MTF Prime, Reliant, Medicare Eligible)	23,098 47.6%	5,015 10.3%	2,723 5.6%	16,361 33.7%	1,301 2.7%

Primary Geography for Evaluation:

Primary Care Services:

- Hillsborough

Specialty Care Services:

- Hillsborough and Pinellas

Secondary Geography for Evaluation:

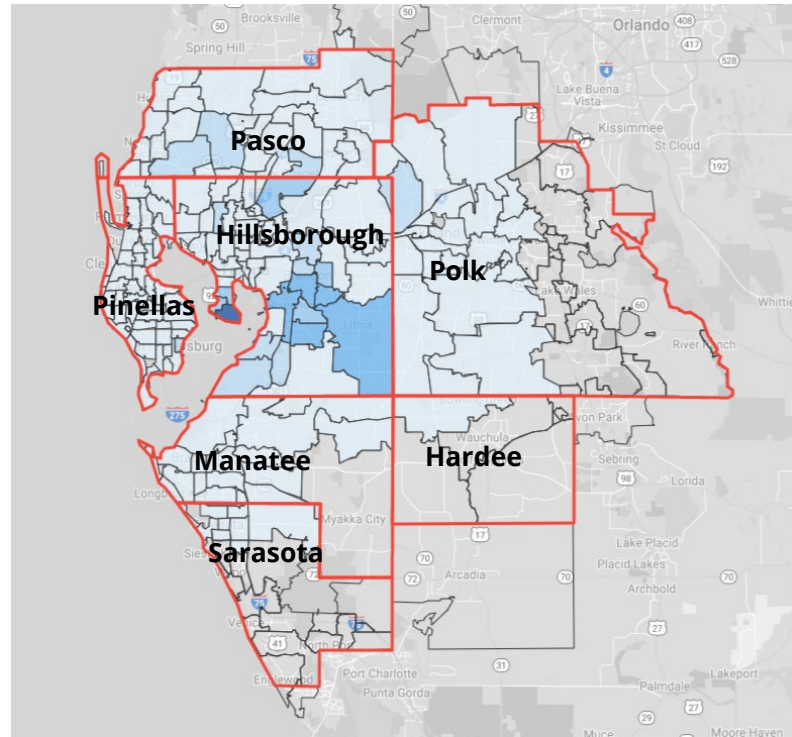
Primary Care Services:

- Manatee and Pinellas

Specialty Care Services:

- Manatee, Pasco and Sarasota

Drive-time boundary is the county that encompasses zip codes within drive time radius from MTF






Primary Network Adequacy Evaluation

Secondary Network Adequacy Evaluation

Part E: P4I Measures (1 of 17)

MHS Dashboard - AF-C-6th MEDGRP-MACDILL

All CI RMG TRN My
Filter

Export
   

View as of

Apply Clear

Layout

Go back to: [MHS](#) > [AMC](#)

Readiness- **Medically** Ready Force

Individual Medical Readiness
(IMR)

Current Data Date

Freq of Update

Quarterly



Deployment Limiting Med/Dent Condition to fit

Click documentation icon for measure details



Percent of Providers Meeting KSAs for General Surgery

Click documentation icon for measure details



Percent of Providers Meeting KSAs for Orthopedic Surgery

Click documentation icon for measure details



Part E: P4I Measures (2 of 17)

Better Health- **Improve** Well-Being

Health Related
Quality of Life

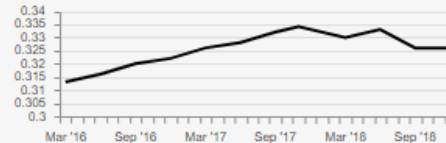
Current Data Date

Freq of Update

Annually

Obesity Prevalence in Adults

32.6 %



Current Data Date

Dec '18

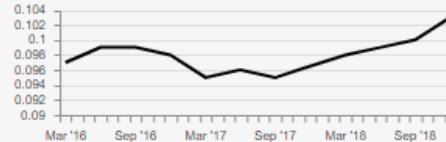
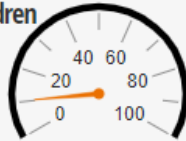
Freq of Update

Quarterly

Lower is better

Obesity Prevalence in Children

10.3 %



Current Data Date

Dec '18

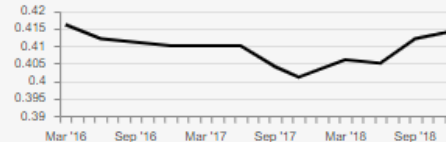
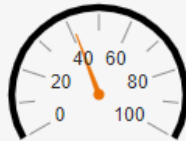
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Adults

41.4 %



Current Data Date

Dec '18

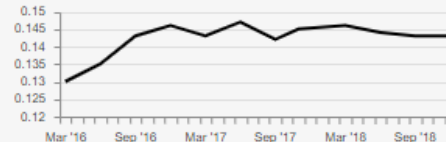
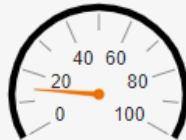
Freq of Update

Quarterly

Lower is better

Overweight Prevalence
in Children

14.3 %



Current Data Date

Dec '18

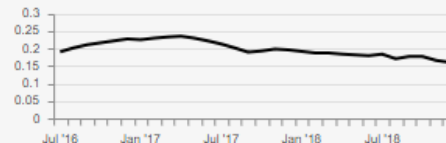
Freq of Update

Quarterly

Lower is better

Cessation Counseling
Amongst Tobacco Users

16.0 %



Current Data Date

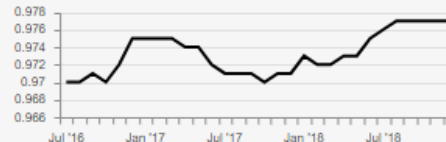
Dec '18

Freq of Update

Monthly

Tobacco Use Assessment

97.7 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part E: P4I Measures (3 of 17)

Better Care- **Improve** Clinical Outcomes

Risk Adjusted Mortality
(All Cause)



Current Data Date

Freq of Update

Quarterly

Lower is better

Inpatient: Recommend
Hospital (Satisfaction)



Current Data Date

Freq of Update

Quarterly

Outpatient Provider
Communication

79.42 %



Current Data Date

Freq of Update

Jun '18

Quarterly

Part E: P4I Measures (4 of 17)

Better Care- **Improve** Safety

Catheter-Associated

Urinary Tract Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

Central Line-Associated

Bloodstream Infections - SIR



Current Data Date

Freq of Update

Quarterly

Lower is better

WSS (Wrong Site Surgery)

0



Current Data Date

Freq of Update

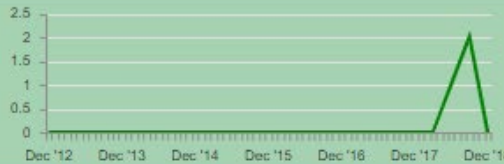
Dec '18

Quarterly

Lower is better

URFO (Unintended Retained Foreign Objects)

0



Current Data Date

Freq of Update

Dec '18

Quarterly

Lower is better

NSQIP (30 Day) All Case

Morbidity Index

[Click to view the report](#)

NSQIP (30 Day) All Case

Mortality Index

[Click to view the report](#)

Part E: P4I Measures (5 of 17)

Better Care- **Improve** Condition-based Quality Care

Diabetes A1c Testing

92.61 %



Current Data Date

Dec '18

Freq of Update

Monthly

Low Back Pain Imaging Studies

61.38 %



Current Data Date

Dec '18

Freq of Update

Monthly

Children with Pharyngitis

Appropriate Testing

100.00 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Breast Cancer

Screening

77.27 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Cervical Cancer

Screening

82.29 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS Colon Cancer

Screening

78.60 %



Current Data Date

Dec '18

Freq of Update

Monthly

Part E: P4I Measures (6 of 17)

7-Day Mental Health Follow-Up

63.39 %



Current Data Date

Dec '18

Freq of Update

Monthly

HEDIS All Cause Readmissions



Current Data Date

Freq of Update

Monthly

Lower is better

Well Child

84.16 %



Current Data Date

Dec '18

Freq of Update

Monthly

IQI #33 Primary Cesarean Section



Current Data Date

Freq of Update

Quarterly

Lower is better

Postpartum Hemorrhage



Current Data Date

Freq of Update

Quarterly

Lower is better

Unexpected Newborn Complication #716



Current Data Date

Freq of Update

Quarterly

Lower is better

Part E: P4I Measures (7 of 17)

Better Care- **Improve** Comprehensive Primary Care

Days to Third Next Available
24 Hour Appointment

0.77



Current Data Date

Feb '19

Freq of Update

Monthly

Lower is better

Days to Third Next Available
Future Appointment

2.86



Current Data Date

Feb '19

Freq of Update

Monthly

Lower is better

Potentially Recapturable
PC Leakage to the Network

17.55 %



Current Data Date

Nov '18

Freq of Update

Monthly

Lower is better

PCM Continuity

72.21 %



Current Data Date

Feb '19

Freq of Update

Monthly

Part E: P4I Measures (8 of 17)

Better Care- Optimize & Standardize Access

Percent of Direct Care Enrollees
with Secure Messaging

50.14 %



Current Data Date
Feb '19

Freq of Update
Monthly

SM Response Time
One Business Day

81.38 %



Current Data Date
Feb '19

Freq of Update
Monthly

Satisfaction with
Getting Care When Needed

85.08 %



Current Data Date
Sep '18

Freq of Update
Quarterly

Specialty Care:
Referral Order to Book

5.86



Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Specialty Care:
Booked to Actual Appt

18.04




Current Data Date
Dec '18

Lower is better

Freq of Update
Monthly

Part E: P4I Measures (9 of 17)

Ambulatory Specialty Care
Leakage

53.9 % 



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Primary
Care Appointments

0.40 



Current Data Date


Dec '18

Lower is better

Freq of Update

Monthly

Active Duty Days to Specialty
Care Appointments

17.75 



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

MEB Stage Timeliness

Click documentation icon for measure details



Part E: P4I Measures (10 of 17)

Better Care - **Improve** Regulatory Compliance

American Council for Graduate Medical Education (ACGME) Accreditation Status

Click documentation icon for measure details



Accreditation for DoD Clinical Laboratories

Click documentation icon for measure details



Joint Commission Accreditation

Click documentation icon for measure details



Part E: P4I Measures (11 of 17)

Lower Cost - **Improve** Stewardship

Per Member Per Month

8.60 %



Current Data Date

Sep '18

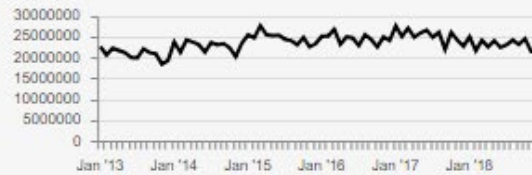
Lower is better

Freq of Update

Monthly

Total Purchased Care Cost

N/A



Current Data Date

Dec '18

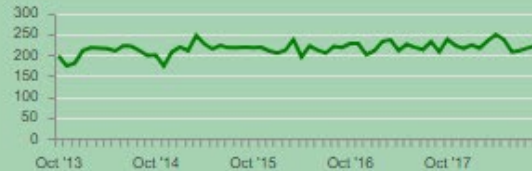
Lower is better

Freq of Update

Monthly

Private Sector Care Cost
per Prime Enrollee

1.97 %



Current Data Date

Sep '18

Lower is better

Freq of Update

Monthly

Total Empanelment

-2.7 %



Current Data Date

Feb '19

Lower is better

Freq of Update

Monthly

Pharmacy Percent Retail Spend

27.9 %



Current Data Date

Dec '18

Lower is better

Freq of Update

Monthly

Part E: P4I Measures (12 of 17)

Active Duty Specialty Care
Provider Efficiency

22 %



Current Data Date

Sep '18

Freq of Update

Quarterly

Overall Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

ICU Occupancy Rate (US)



Current Data Date

Freq of Update

Monthly

Enterprise Support Activity (ESA) Net Benefit

Click documentation icon for measure details



Part E: P4I Measures (13 of 17)

MHS Dashboard - AF-C-6th MEDGRP-MACDILL

Filter

All CI RMG TRN My

Export

View as of

Apply Clear

Layout

Go back to: [MHS](#) > [AMC](#)

✓ = decrease in current value from prior
∧ = increase in current value from prior
> = no change in current value from prior
Trend – the number of data periods corresponding to the performance trend direction

Readiness- **Medically** Ready Force

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP-MACDILL	
IMR	-	4/2019	-	-	-	-	Current	Prior
							-	-
Deployment Limiting Med/Dent Condition	-	4/2019	-	-	-	-	Current	Prior
							-	-
Percent Meeting KSAs General Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-
Percent Meeting KSAs Orthopedic Surgery	-	4/2019	-	-	-	-	Current	Prior
							-	-

Part E: P4I Measures (14 of 17)

Better Health- **Improve Well-Being**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP- MACDILL	Prior
HRQOL	-	9/2019	-	-	-	-	Current -	-
Obesity in Adults Lower is better	12/2018	5/2019	-	-	-	-	Current 32.6 %	Prior 32.6 %
Obesity in Children Lower is better	12/2018	5/2019	-	-	-	-	Current 10.3 %	Prior 10.0 %
Overweight in Adults Lower is better	12/2018	5/2019	-	-	-	-	Current 41.4 %	Prior 41.2 %
Overweight in Children Lower is better	12/2018	5/2019	-	-	-	-	Current 14.3 %	Prior 14.3 %
Tobacco Counseling	12/2018	4/2019	-	-	-	-	Current 16.0 %	Prior 16.6 %
Tobacco Use Assessment	12/2018	4/2019	-	-	-	-	Current 97.7 %	Prior 97.7 %

Better Care- **Improve Clinical Outcomes**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP- MACDILL	Prior
Risk Adjusted Mortality Lower is better	-	5/2019	-	-	-	-	Current -	-
Recommend Hospital	-	3/2019	-	-	-	-	Current -	-
Provider Communication	6/2018	3/2019	< 85%	>= 85%	>= 88%	>= 91%	Current 79.42 %	Prior 86.98 %

Better Care- **Improve Safety**

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP- MACDILL	Prior
CAUTI - SIR Lower is better	-	4/2019	-	-	-	-	Current -	-
CLABSI - SIR Lower is better	-	4/2019	-	-	-	-	Current -	-
WSS Lower is better	12/2018	4/2019	Current qtr >= 3 qtr avg	Current qtr < 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Current 0	Prior 0
URFO Lower is better	12/2018	4/2019	Current qtr >= 3 qtr avg	Current qtr < 3 qtr avg	0 events in current qtr	0 events for 3 qtrs	Current 0	Prior 2

Part E: P4I Measures (15 of 17)

Better Care-Improve Condition-based Quality Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP-MACDILL
Diabetes A1c Testing	12/2018	4/2019	< 90.54%	>= 90.54%	>= 93.37%	>= 94.89%	Current ^Y 92.61 % Prior ^Y 92.97 % Performance Trend ∨ 1
Low Back Pain	12/2018	4/2019	< 73.91%	>= 73.91%	>= 78.57%	>= 82.98%	Current ^A 61.38 % Prior ^A 61.90 % Performance Trend ∨ 2
Children w/Pharyngitis	12/2018	4/2019	< 86.86%	>= 86.86%	>= 90.61%	>= 94.12%	Current ^B 100.00 % Prior ^B 100.00 % Performance Trend > 3
Breast Cancer Screening	12/2018	4/2019	< 73.55%	>= 73.55%	>= 77.49%	>= 81.04%	Current ^Y 77.27 % Prior ^Y 77.26 % Performance Trend ∧ 1
Cervical Cancer Screening	12/2018	4/2019	< 75.91%	>= 75.91%	>= 79.02%	>= 82.48%	Current ^G 82.29 % Prior ^A 82.83 % Performance Trend ∨ 2
Colon Cancer Screening	12/2018	4/2019	< 63.34%	>= 63.34%	>= 70.21%	>= 74.7%	Current ^B 78.60 % Prior ^A 78.66 % Performance Trend ∨ 1

7-Day Mental Health	12/2018	4/2019	< 51.72%	>= 51.72%	>= 62.9%	>= 69.68%	Current ^G 63.39 % Prior ^G 63.33 % Performance Trend ∧ 1
All Cause Readmissions Lower is better	-	3/2019	-	-	-	-	Current ^B - Prior ^B - Performance Trend - -
Well Child	12/2018	4/2019	< 81.9%	>= 81.9%	>= 86.59%	>= 89.81%	Current ^Y 84.16 % Prior ^Y 85.37 % Performance Trend ∨ 4
IQI #33 Primary Cesarean Section Lower is better	-	4/2019	-	-	-	-	Current ^B - Prior ^B - Performance Trend - -
Postpartum Hemorrhage Lower is better	-	4/2019	-	-	-	-	Current ^B - Prior ^B - Performance Trend - -
Unexpected Newborn Complication #716 Lower is better	-	4/2019	-	-	-	-	Current ^B - Prior ^B - Performance Trend - -

Part E: P4I Measures (16 of 17)

Better Care- Improve Comprehensive Primary Care

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP- MACDILL
24 Hour Appts Lower is better	2/2019	4/2019	>1.50 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current ^u 0.77 Prior ^u 0.75 Performance Trend 1
Future Appts Lower is better	2/2019	4/2019	>8 Days	<=8 Days	<=7 Days	<=2.3 Days	Current ^u 2.86 Prior ^u 2.96 Performance Trend 7
PC Leakage (Recap) Lower is better	11/2018	4/2019	>= 12.00%	< 12.00%	<= 8.00%	<= 3.00%	Current ^u 17.55 % Prior ^u 17.00 % Performance Trend 3
PCM Continuity	2/2019	4/2019	< 55%	>= 55%	>= 65%	>= 75%	Current ^u 72.21 % Prior ^u 74.54 % Performance Trend 1

Better Care- Optimize & Standardize Access

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP- MACDILL
SM Enrollment	2/2019	4/2019	<37%	>=37%	>=50%	>=75%	Current ^u 50.14 % Prior ^u 51.57 % Performance Trend 1
SM Response Time 1 Day	2/2019	4/2019	<70%	>=70%	>=80%	>=87%	Current ^u 81.38 % Prior ^u 84.72 % Performance Trend 1

Getting Care When Needed	9/2018	3/2019	<81.20%	>=81.20%	>=84.40%	>=87.20%	Current ^u 85.08 % Prior ^u 86.86 % Performance Trend 1
Specialty: Referral to Book Lower is better	12/2018	4/2019	>4 Days	<=4 Days	<=3 Days	<=1 Day	Current ^u 5.86 Prior ^u 5.12 Performance Trend 3
Specialty: Booked to Appt Lower is better	12/2018	4/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current ^u 18.04 Prior ^u 18.22 Performance Trend 1
Amb Specialty Care Leakage Lower is better	12/2018	4/2019	> 23.7%	<= 23.7%	<= 10.7%	<= 2.0%	Current ^u 53.9 % Prior ^u 47.9 % Performance Trend 1
AD: Days To Primary Care Lower is better	12/2018	3/2019	>1.5 Days	<=1.5 Days	<=1 Days	<=0.83 Days	Current ^u 0.40 Prior ^u 0.48 Performance Trend 2
AD: Days To Specialty Care Lower is better	12/2018	3/2019	>24 Days	<=24 Days	<=15 Days	<=7.5 Days	Current ^u 17.75 Prior ^u 17.38 Performance Trend 4
MEB Stage Timeliness	-	4/2019	-	-	-	-	Current ^u - Prior ^u - Performance Trend -

Part E: P4I Measures (17 of 17)

Better Care - Improve Regulatory Compliance

Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP- MACDILL	Current	Prior
ACGME Accreditation Status	-	9/2019	-	-	-	-	Current	-	-
Accreditation for DoD Clinical Laboratories	-	3/2019	-	-	-	-	Current	-	-
Joint Commission Accreditation	-	3/2019	-	-	-	-	Current	-	-

Lower Cost - Improve Stewardship

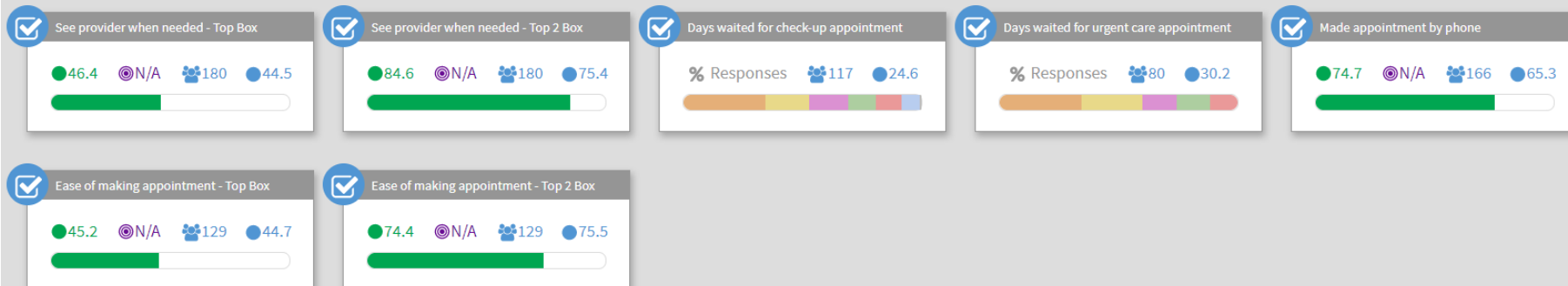
Measure	Data As Of	Next Refresh	Red	Yellow	Green	Blue	AF-C-6th MEDGRP- MACDILL	Current	Prior
PMPM Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current	8.60 %	8.66 %
Total Purchased Care Cost Lower is better	12/2018	4/2019	> FY Target	-	<= FY Target	<= Next FY Target	Current	\$21.33M	\$21.30M
Private Sector Care Cost Lower is better	9/2018	5/2019	> 3.20%	-	<= 3.20%	<= 0.00%	Current	1.97 %	1.49 %

Total Empanelment	2/2019	4/2019	< 0.00%	-	< 5.00% but >= 0.00%	>= 5.00%	Current	-2.7 %	-1.9 %
Pharmacy Percent Retail Lower is better	12/2018	4/2019	> 30%	-	<= 30%	<=25%	Current	27.9 %	27.9 %
AD: Spec Prov Efficiency	9/2018	4/2019	<61%	>=61%	<79%	>=79%	Current	22 %	27 %
Overall Occ Rate (US)	-	4/2019	-	-	-	-	Current	-	-
ICU Occ Rate (US)	-	4/2019	-	-	-	-	Current	-	-
ESA Benefit	-	6/2019	-	-	-	-	Current	-	-

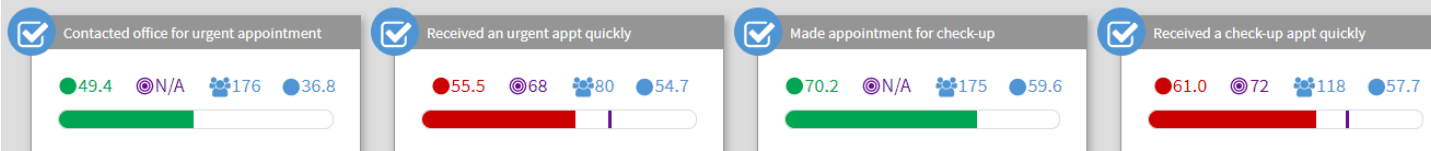
Part F: JOES-C Data

6th MEDGRP MacDill Direct Care

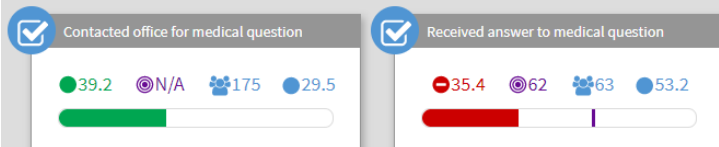
Access to Provider



Appointment



Contact Office



Part F: JOES Data

Patient Experience Surveys: 0045 AF-C-6th MEDGRP-MACDILL

Joint Outpatient Experience Survey

Joint Outpatient Experience Survey-CAHPS

93.0%

of patients were somewhat or strongly satisfied with the healthcare they received during their visit.

MHS Dashboard Measures

"In general, I am able to see my provider when needed"

83.8%

Target: 84.4%
of patients Somewhat or Strongly Agree

Provider Communication Composite

92.6%

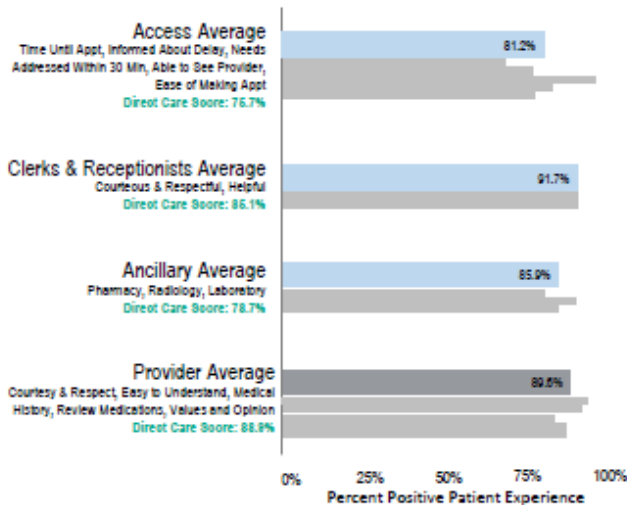
Target: 88.0%
of patients indicated their provider Always was respectful, listened, explained clearly, and spent enough time

60.7%

of patients gave their provider a rating of 9 or 10 with 10 being the best provider possible

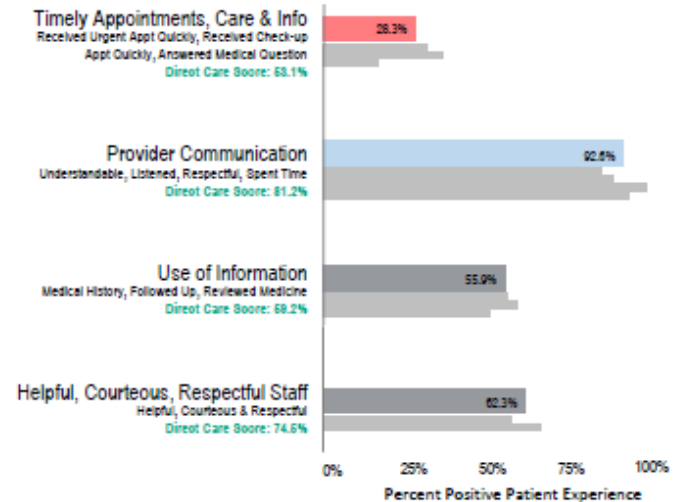
Oct-Dec 2018

Most Recent Data Available



Jul-Sep 2018

Most Recent Data Available



Although JOES averages are above Direct Care

Access
has the most room for improvement

- Statistically Significant Above Direct Care Score
- Statistically Significant Below Direct Care Score
- Not Statistically Significant Above or Below Direct Care Score
- Component Question
- Fewer than 10 responses to the measure

Timely Appts, Care, & Info
needs improvement, compared to other MTFs

Part G: Base Mission Brief

6th Air Mobility
Wing
Wing
Dill AFB



Mission Brief



COL SNELSON, 6 AMW/CC

Part G: Base Mission Brief

Team MacDill

Team MacDill

History



Part G: Base Mission Brief

Team MacDill



Team MacDill

History

B-18  1940-1941	B-17  1941-1945	B-26  1942-1943	P/F-51  1947-1948	B-29  1945-1953	KB-50  1950-1951	KC-97  1951-1962
B-47  1951-1962	 1961-Present	F-84  1962-1964	T-33  1962-1970	F-4  1962-1970	B-57  1968-1972	F-16  1979-1993
 1983-Present	 1987-Present	 1993-2017	KC-135  1996-Present	EC-135  1997-2003	CT-43  1999-2001	C-37  2001-Present

Part G: Base Mission Brief

Team MacDill

Economic Impact

**3.18 Billion
Dollar Impact**



Te

am

\$1,089,981,247

Total Payroll

ac

\$815,803,332

Military Pay

Dil

57,373

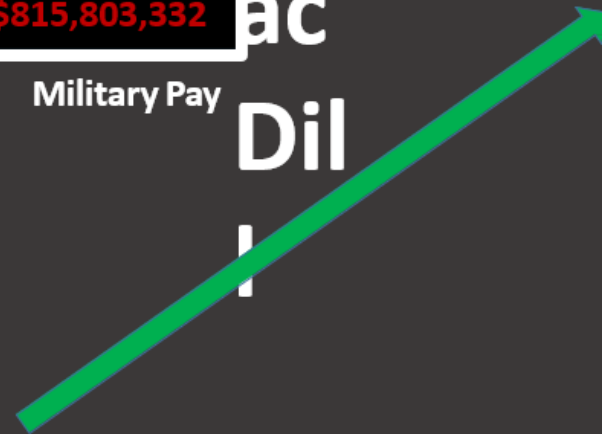
Total W/
Dependents

22,773

Base
Employees

\$1,383,966,720

Job Creation



Part G: Base Mission Brief

Team MacDill



Te

am

M

ac

Dill

- 24 KC-135s
- 3 C-37s
- 7,758 Active-Duty
- 3,709 Civilians
- 37,900 Military Retirees
- \$8B in Capital Assets
- 595 Facilities/1.6 Million Sq. Ft

Part G: Base Mission Brief

Team MacDill



Te

Total Force Integration

- Cost-efficient sharing of equipment, facilities & infrastructure
- Mission Effective use of resources and people
- Fosters better communication & day-to-day operations

*6 AMW & 927 ARW Classic Association:
KC-135 Ops, Mx and Command Post*

Part G: Base Mission Brief

Team MacDill



Team MacDill



Approximately
60 Nations on Base



2 – 4 Star Combatant Commanders



38 Additional General Officers

33 Unique Missions

Part G: Base Mission Brief

Leadership

Organizational Structure



6 AMW



Col Troy Pananon
Vice Commander



Col Steve Snelson
Commander



CMSgt Sarah Sparks
Command Chief



Lt Col Cory Clagett
Operations



Col Clifton Reed
Maintenance



Lt Col Brandon Leifer
Director of Staff



Col Christine Berberick
Medical



Col Eddie Phillips
Mission Support

Part G: Base Mission Brief



6 AMW

Mission

Unmatched Air Refueling, Executive Airlift and Installation & Mission Support

Vision

Mission Focused...Valued Airmen

Priorities

1. Constant Mission Readiness
2. Develop The Force



Part G: Base Mission Brief

Mission Partners

Mission Partners



6 AMW



*2015 Data

Part G: Base Mission Brief

Unified Combatant Commands

Functional Commands



Regional Commands



Supported by MacDill AFB

Part G: Base Mission Brief

927th Air Refueling Wing



927th Air Refueling Wing

Mission Statement

Provide unrivaled integrated global mission capability fueled by empowered Citizen Airman.



Part G: Base Mission Brief

Leadership

Organizational Structure



927 ARW



Col Michael Remualdo
Vice Commander



Col Douglas Stouffer
Commander



CMSgt Michael Klausutis
Command Chief



Col Caroline Evernham
Operations



Lt Col Stephen Young
Maintenance



Col Amy Boehle
Mission Support

Part G: Base Mission Brief

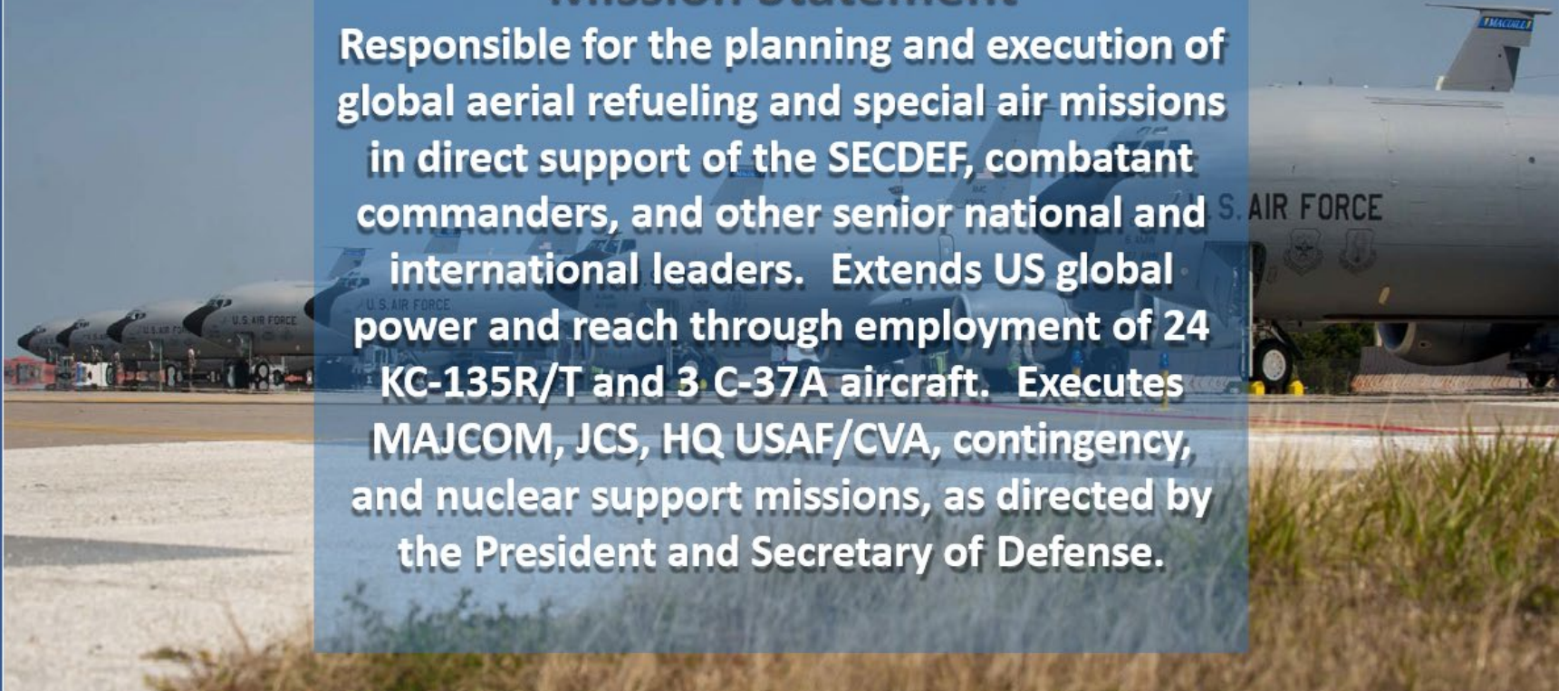
6th Operations Group



Operations

Mission Statement

Responsible for the planning and execution of global aerial refueling and special air missions in direct support of the SECDEF, combatant commanders, and other senior national and international leaders. Extends US global power and reach through employment of 24 KC-135R/T and 3 C-37A aircraft. Executes MAJCOM, JCS, HQ USAF/CVA, contingency, and nuclear support missions, as directed by the President and Secretary of Defense.



Part G: Base Mission Brief

6th Maintenance Group



Maintenance

Mission Statement

The newly integrated professionals of the 6th/927th Maintenance Group courageously and consistently support the Air Force's mission to "Fly, Fight, and Win!" Our 700+ maintenance personnel are continually deployed around the globe executing the Global War on Terror, providing maintenance capacities, aerial refueling, airlift, aeromedical evacuation operations, and fulfilling other Air Mobility Command worldwide commitments.

Part G: Base Mission Brief

6th Maintenance Group



Maintenance

- ★ **AMC Best** Fuel Cell Repair
- ★ USTRANSCOM Commander's Innovation Showcase Award
 - AMC Gen Larry O. Spencer Innovation Award
 - AMC Chief of Staff Team Excellence Award
- ★ **AMC Best** Aircraft Reliability
- ★ **AMC Best** Fuel Savings
- ★ **AMC Best** AGE Team
 - NAOC Program Director
 - "Best AGE Support We've Ever Seen."

Part G: Base Mission Brief

6th Mission Support Group



Mission Support

Mission Statement

To operate, sustain, protect and defend the installation while providing on-time, on-target mission support to Team MacDill.

Part G: Base Mission Brief

6th Mission Support Group



Mission Support

- ★ **USAF Best Small Business Contracting Team**
- ★ **AMC Best Large SF Squadron**
- ★ **AMC Best Contracting Squadron**
- ★ **AMC Best Source Selection Team**
- ★ **AMC Best Logistics Readiness Sq**
- ★ **AMC Best Medium size Fire Dept**
- ★ **AMC Best Food Service Facility**
- ★ **AMC Best Lodging Facility**
- ★ **AMC Best Comm Infrastructure Tm**
 - 225K Retirees Annually
 - White House South Support



Part G: Base Mission Brief

our Medical Group



Medical

Mission Statement

Delivers comprehensive healthcare to 6 AMW/USCENTCOM/USSOCOM/31 partner units & representatives from 50 coalition nations in DoD's largest single unit catchment area supporting 215K beneficiaries. 700-person staff manages \$55M budget producing 155K clinical/24K dental/910K ancillary visits annually at 2 MTF locations 20-miles apart. Oversees medical readiness for 9K Airmen/Marines/Soldiers/Sailors.

Part G: Base Mission Brief

6th Medical Group



Medical

- Largest Single Unit Catchment
 - 215K Customers
- Top 1% in 5 Distinct Clinic Pgms
- AMC Be★ Disaster Program
- AMC Be★ Service Treatment Records Program
- Core AF Platform for Critical Nursing Training
 - Benchmarked by >75 DoD Medical Treatment Facilities
- Field Language Translator
 - Benchmarked by >75 DoD Recovery Medical Treatment Facilities on team to
- Hurricane Maria Recovery, provided care for
 - Deployed 170 patients in 4 days
 - person team to Puerto Rico;
 - provided care for

Part G: Base Mission Brief

Recognition

AIR FORCE OUTSTANDING UNIT AWARD
2017 OUTSTANDING AVIATION RESOURCE MANAGEMENT AWARDS/SERGEANT DEE CAMPBELL AMC ARM UNIT OF THE YEAR (SMALL UNIT)
HARRY P. RIETMAN AWARD (CE CIVILIAN GS-13 - GS-14)
2017 MAJOR GENERAL BENJAMIN D. FOULLOIS AWARD
AIR FORCE FINANCIAL MANAGEMENT AND COMPTROLLER SPECIAL ACTS AND SERVICES AWARD
SAF/SB DIRECTOR'S BEYOND GOALS AWARD
2017 MAJOR GENERAL BENJAMIN D. FOULLOIS AWARD
2018 GREAT AMERICAN DEFENSE COMMUNITY
NATIONAL ALLIANCE FOR YOUTH SPORTS PARENT VOLUNTEER OF THE YEAR
USTRANSCOM FOURTH QUARTER COMMANDER'S INNOVATION SHOWCASE AWARD
LANCE P. SIJAN
2017 AMC GENERAL LEW ALLEN JR. TROPHY FOR MAINTENANCE
GEICO MILITARY SERVICE AWARD- FAIRE AND SAFETY PREVENTION
FY17 ANNUAL AIR FORCE WEATHER AWARDS
2017 HQ AMC OUTSTANDING SECURITY FORCES INDIVIDUAL AWARDS/ELIZABETH JACOBSON AWARD
DOMINANCE GENERAL EDWIN W. RAWLINGS
2017 AMC ANNUAL CE AWARDS/HARRY P. RIETMAN AWARD
2017 AMC ANNUAL CE AWARDS/AF OUTSTANDING CIVIL ENGINEER MANAGER OTY AWARD (CIV MANAGER)
HARRY P. RIETMAN AWARD (CE CIVILIAN GS-13 - GS-14)
OUTSTANDING CIVIL ENGINEER MANAGER OF THE YEAR
BRIGADIER GENERAL MICHAEL A. MCAULIFFE HOUSING EXCELLENCE AWARD - HOUSING SUPPORT
INFORMATION DOMINANCE AWDS, USAF GENERAL EDWIN W. RAWLINGS TEAM AWARD
SAFETY WELL DONE AWARD
JOHN L. HENNESSY FOOD SERVICE EXCELLENCE AWARD
SPECIAL ACTS AND SERVICES AWARD-INSTALLATION LEVEL
AFE SMALL TEAM OF THE YEAR
AIR FORCE ASSOCIATION OUTSTANDING CIVILIAN EMPLOYEE - CIVILIAN SENIOR MANAGER
INNOVATION IN AIR FORCE CONTRACTING - INDIVIDUAL
OUTSTANDING CONTRACTING AIRMAN
OUTSTANDING CONTRACTING SUPERINTENDENT
SAF/SMALL BUSINESS DIRECTOR'S BEYOND GOALS AWARD
SAF SPECIAL ACHIEVEMENT, SMALL BUSINESS CHAMPION AWARD
LRS FIELD GRADE OFFICER OF THE YEAR
DAEDALIAN LOGISTICS EFFECTIVENESS AWARD
LRS COMPANY GRADE OFFICER OF THE YEAR
LOGISTICS READINESS CIVILIAN CATEGORY II OF THE YEAR
RALPH E. SANDBORN FIRE DEPARTMENT OF THE YEAR (MEDIUM CATEGORY)
DENTAL AIRMAN OF THE YEAR
COMPTROLLER SQUADRONS/FM AGENCIES CAT I CIVILIAN OF THE QUARTER
NEW WRITER OF THE YEAR/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
VIDEO STORY/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
NEW VIDEOGRAPHER OF THE YEAR/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
AF VIDEOGRAPHER OF THE YEAR/PUBLIC AFFAIRS 2017 MEDIA CONTEST AWARD
AIR TRAFFIC CONTROL MANAGER OF THE YEAR
RADAR, AIRFIELD, AND WEATHER SYSTEMS NONCOMMISSIONED OFFICER OF THE YEAR
AMC MAINTENANCE SUPPORT PROFESSIONALS OF THE YEAR AIRMAN CATEGORY
AMC MAINTENANCE SUPPORT PROFESSIONALS OF THE YEAR SNCO CATEGORY
AMC'S DIRECTORATE OF LOGISTICS, ENGINEERING & FORCE PROTECTION 2017 THOMAS P. GERRITY AWARD
OUTSTANDING RESERVE NCO PARALEGAL (WESTBROOK NOMINEE)
OUTSTANDING LEGAL SERVICES CIVILIAN (VAGUE NOMINEE)
2018 AIR FORCE INNKEEPER AWARD
EXCEPTIONAL SECURITY DETAIL RESPONSE COORDINATOR OF THE YEAR



6 AMW

LEGEND

Air Force Level

National Level

COCOM

Part G: Base Mission Brief

6 AMW



*An
Incredible
Team!*



Part H: MTF Mission Brief



Welcome to MacDill AFB

HOME OF THE 6TH MEDICAL GROUP

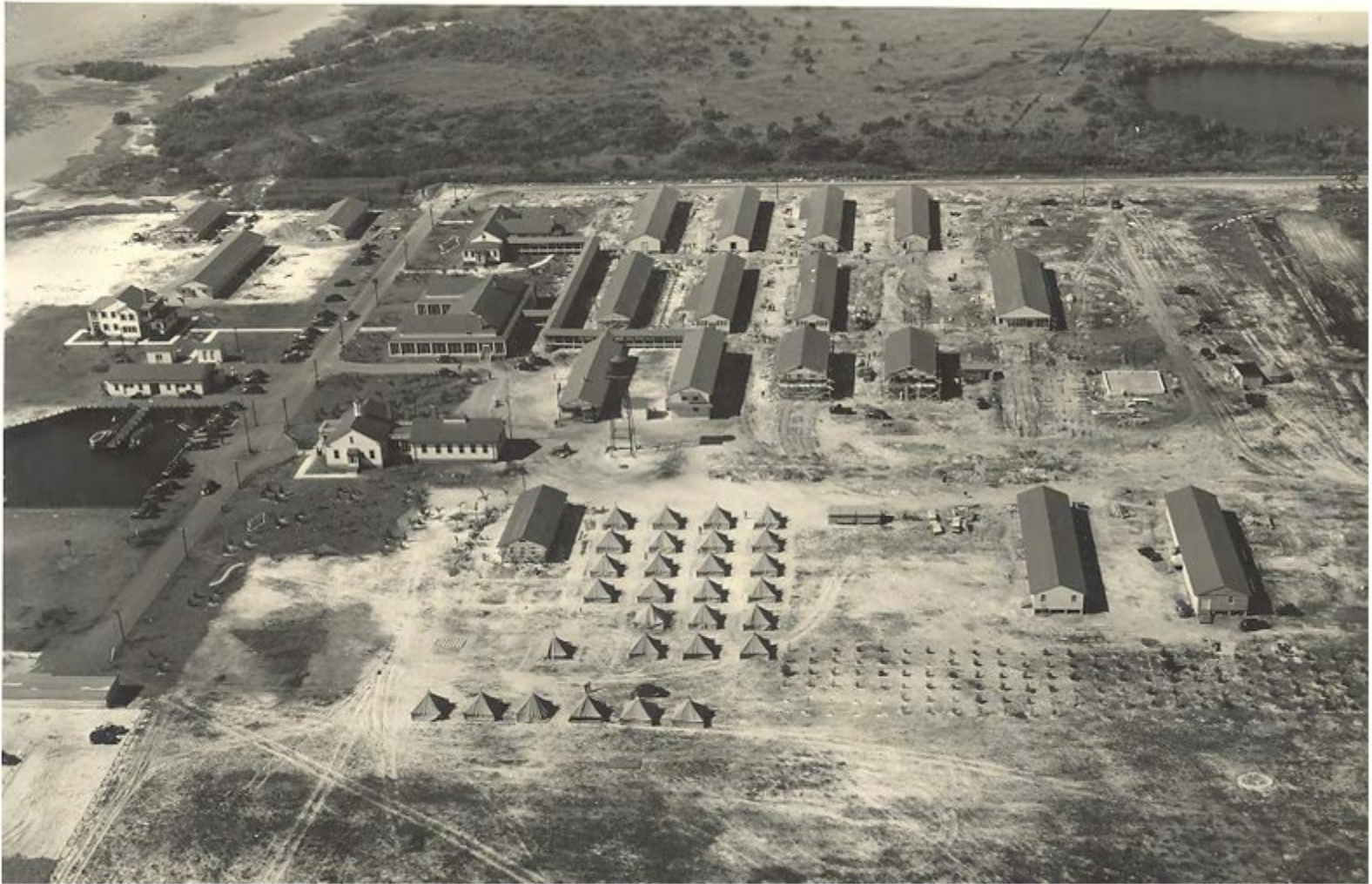


Part H: MTF Mission Brief

“Lasting Legacy of Readiness & Healthcare Excellence”



Part H: MTF Mission Brief



Part H: MTF Mission Brief



Part H: MTF Mission Brief



Part H: MTF Mission Brief

Honoring Our Heritage



Part H: MTF Mission Brief

6 MDG FACILITIES/LOCATIONS

Patient Care Facilities	Year Built	Square Footage	Staffing
Main Clinic	2009	331,112	562
Sabal Park Clinic	Leased	32,000	80
PharmaCare & Drive-Thru Refill Center	1993/2009	13,707	25
Health & Wellness Center	1975	4,914	4
Central Energy Plant	2009	7,847	0
WRM Warehouse	2013	4,500	2



Part H: MTF Mission Brief

6 MDG MANPOWER – 701 Assigned

OFFICERS	
Assigned	98

VOLUNTEERS	
Assigned	71

ENLISTED	
Assigned	298

CIVILIAN (GS)	
Assigned	113

CONTRACTORS	
Assigned	97



Part H: MTF Mission Brief

POPULATION SERVED

Patient Category	Enrolled
ACTIVE DUTY (All Services)	7,299
ACTIVE DUTY FAMILY MEMBERS	10,334
RETIREES	7,381
RETIREE FAMILY MEMBERS	10,535
OVER 65/TRICARE PLUS	2,201
“Must Sees” (TDY personnel, Coalition & Families)	2,115
<u>TOTAL ENROLLED (MacDill: ~20K; Brandon: ~ 19K)</u>	<u>39,865</u>
Network	26,451
<u>Total Enrolled + Network</u>	<u>66,316</u>
<u>Catchment area served</u>	<u>215,000</u>



Part H: MTF Mission Brief

SERVICES

PRIMARY CARE

- Acute Care Clinic
- Family Medicine
- Flight Medicine
- Internal Medicine
- Pediatrics

DENTISTRY

- General Dentistry
- Dental Lab
- Endodontics
- Periodontics
- Prosthodontics
- Oral Surgery

ANCILLARY SERVICES

- Pharmacy
- Immunizations
- Laboratory
- Diagnostic Imaging
(MRI/CT/US/Xray/Mammo)

SPECIALTY SERVICES

- Allergy
- Audiology
- Cardiopulmonary Lab
- Chiropractic Care
- Comp Med Mgmt
- General Surgery *
- Dermatology
- ENT*
- Health Promotions
- Mental Health
- Nutritional Medicine
- Occupational Medicine
- Ophthalmology
- Optometry
- Orthopedics*
- Physical Therapy
- Women's Health

* = Off-Base ORs



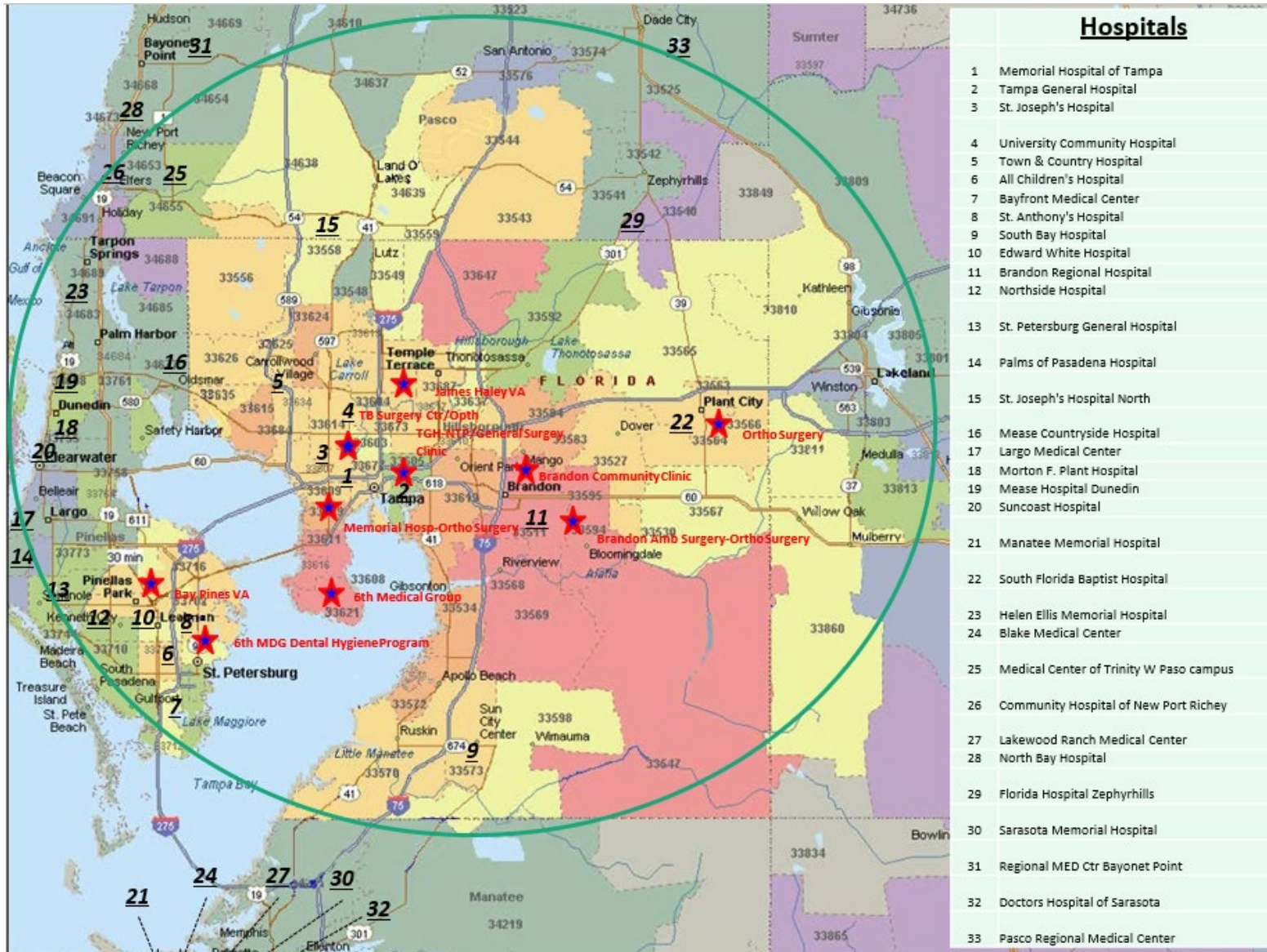
Part H: MTF Mission Brief

COMMUNITY PARTNERSHIPS

- **Tampa General Hospital**
 - Nurse Transition Program
 - General Surgery
- **Memorial Hospital of Tampa**
 - Mental Health Care
 - Surgery (to include Oral Surgery)
- **Brandon Regional Hospital**
- **Tampa Bay Surgery Center**
- **VA (Bay Pines & James A. Haley)**
- **St Joseph's Hospital**
- **St. Pete (Dental Hygiene)**
- **South Florida Baptist Hospital, Plant City**



Part H: MTF Mission Brief



Hospitals

- 1 Memorial Hospital of Tampa
- 2 Tampa General Hospital
- 3 St. Joseph's Hospital
- 4 University Community Hospital
- 5 Town & Country Hospital
- 6 All Children's Hospital
- 7 Bayfront Medical Center
- 8 St. Anthony's Hospital
- 9 South Bay Hospital
- 10 Edward White Hospital
- 11 Brandon Regional Hospital
- 12 Northside Hospital
- 13 St. Petersburg General Hospital
- 14 Palms of Pasadena Hospital
- 15 St. Joseph's Hospital North
- 16 Mease Countryside Hospital
- 17 Largo Medical Center
- 18 Morton F. Plant Hospital
- 19 Mease Hospital Dunedin
- 20 Suncoast Hospital
- 21 Manatee Memorial Hospital
- 22 South Florida Baptist Hospital
- 23 Helen Ellis Memorial Hospital
- 24 Blake Medical Center
- 25 Medical Center of Trinity W Paso campus
- 26 Community Hospital of New Port Richey
- 27 Lakewood Ranch Medical Center
- 28 North Bay Hospital
- 29 Florida Hospital Zephyrhills
- 30 Sarasota Memorial Hospital
- 31 Regional MED Ctr Bayonet Point
- 32 Doctors Hospital of Sarasota
- 33 Pasco Regional Medical Center

Part H: MTF Mission Brief

A DAY IN OUR MEDICAL GROUP

2,510 Prescriptions filled

863 Labs

638 Provider Visits

520 Telephone Consults

335 Network Referrals

103 Teleradiology

134 X-Rays & MRIs

124 Immunizations

89 Dental Visits

24 Script Centers

37 Mental Health Visits

46 Physical Therapy Visits

20 Optometry Visits

15 PHAs

25 Chiropractic Visits

32 Mammograms/UltraSounds

100 MEBs worked/tracked

37 Relay Health Responses



Part H: MTF Mission Brief

READINESS MISSION

World Wide Mobility:

- **Supporting 35 Deployable Units**
 - Hurricane Season - En Route Patient Staging System (Puerto Rico Deployment)
 - Air Force District of Washington Missions

Local Emergency Management:

- **23 Medical Disaster Teams**
 - Packages include Aeromedical Evacuation and Chemical, Biological, Radiation & Nuclear capabilities



Part H: MTF Mission Brief

“EXPEDITIONARY” MEDICS

Deployed Past 12 months: 26 Currently Tasked: 10

Afghanistan

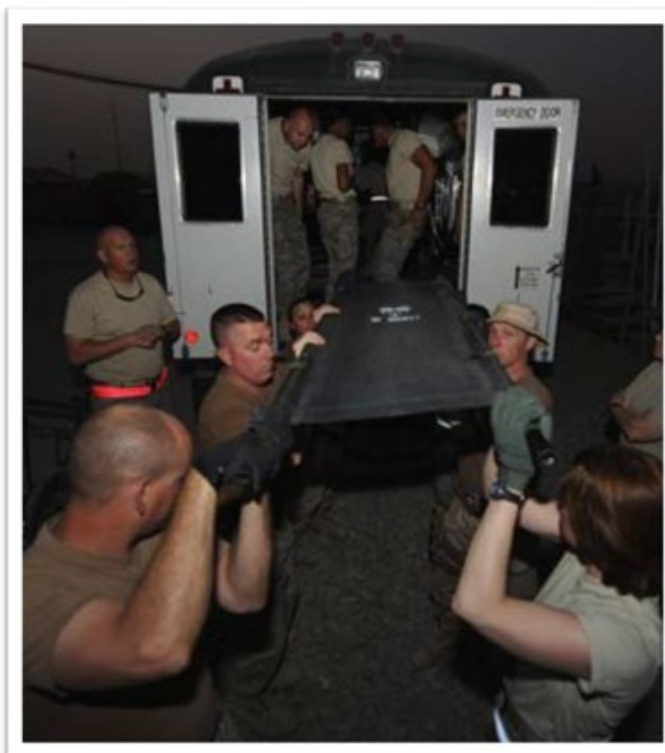
Jordan

Kuwait

Qatar

Germany

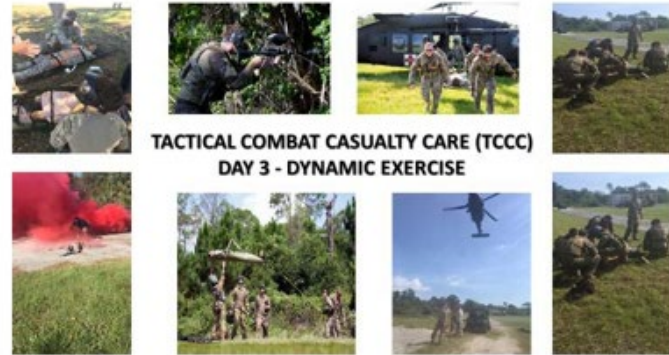
UAE



Part H: MTF Mission Brief

Tactical Combat Casualty Care (TCCC)

- Instructs evidence-based, life saving techniques and strategies for trauma care in the battlefield
- MacDill is one of four AF bases certified to teach TCCC
- MDG goal is to provide this program to the entire installation and other Southeast region bases by the ASD/HA deadline that requires TCCC for all Service Members by 30 Apr 2020



Part H: MTF Mission Brief

Mental Health Flight

- **Mental Health**
 - High Interest/Safety Risk Patients **(52% COCOM)**
 - Assessment and Therapy Services
 - Clearances: PCS, Special Duty, Security/Special Programs
 - ANAM, Deployment Clearance & Waivers **(72% COCOM)**
 - Suicide Prevention, Disaster Response, Outreach Services
- **Family Advocacy**
 - Assessment and Safety Planning **(58% COCOM)**
 - New Parent and Couples' Support **(57% COCOM)**
 - Victim Advocate Services **(57% COCOM)**
 - Prevention and Education/Outreach Services
- **ADAPT**
 - Assessment and Therapy Services **(53% COCOM)**
 - Prevention and Education/Outreach Services



Part H: MTF Mission Brief

EFMP

- One coordinator for expedited base
- Limited services
- Geography challenges
 - On peninsula
 - Traffic/congestion
 - Rapid growth
- Total EFMP cases supported



Total Cases 1,238	
Air Force	566
Army	500+
Navy	81
Marines	90
Coast Guard	1



Part H: MTF Mission Brief

Wing Partners...Healthcare Excellence



Part H: MTF Mission Brief

Questions?



Part I: MTF Portfolio (Full)

6TH MEDICAL GROUP – MACDILL

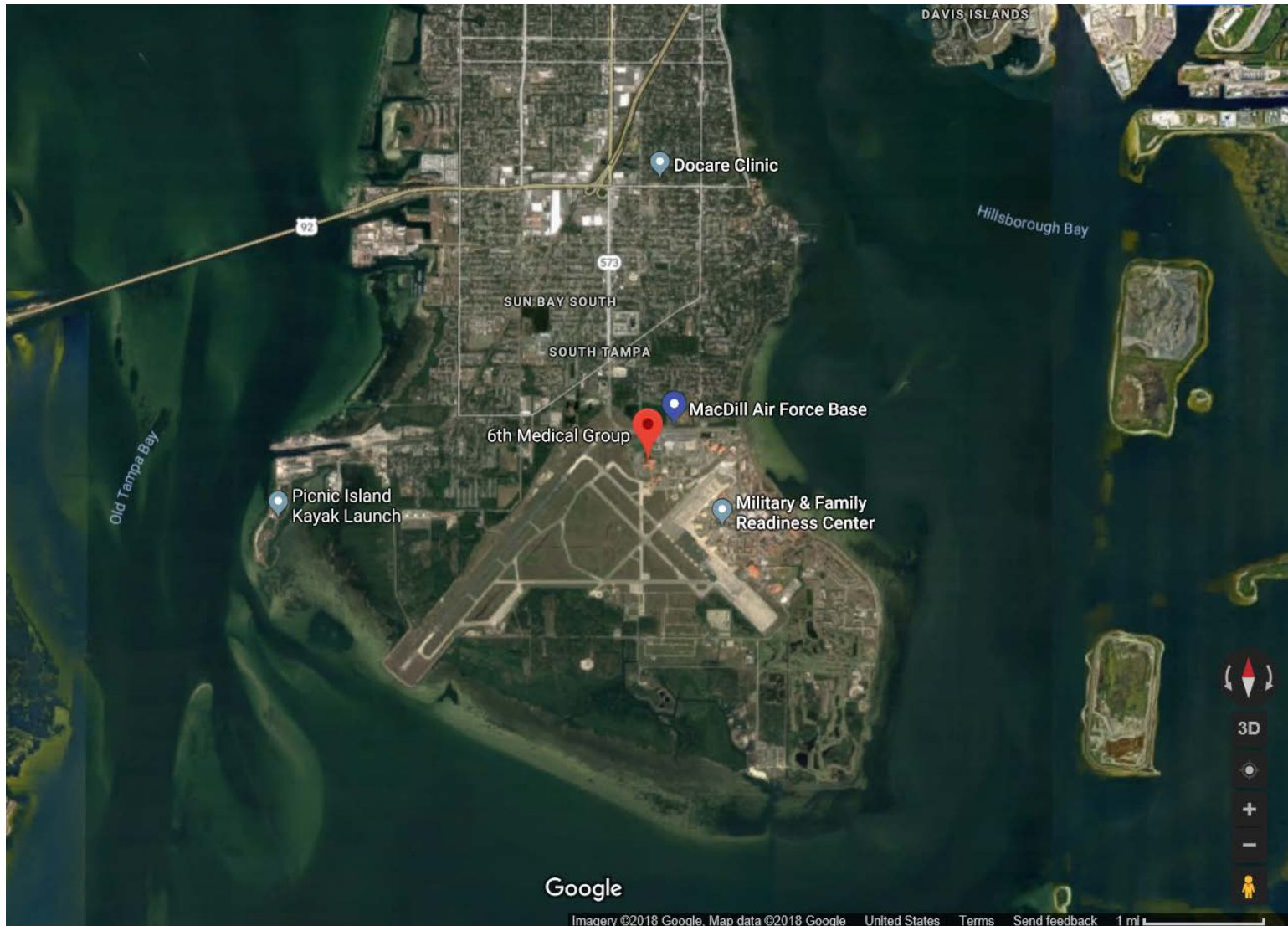


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MacDill – Overview

❑ # of Buildings and Min/Max Age¹: 3, 6 / 26

❑ Avg # of Encounters per day²:

Tmt DMIS ID	Tmt DMIS ID Name	2014	2015	2016	2017	2018
0045	AF-C-6th MEDGRP-MACDILL	1,047	1,043	893	833	859
1946	AF-CB-BRANDON COMM CLINIC-MIL	135	178	415	406	373

❑ ER or Immediate Care³: No

¹ Source: DHA / Facilities Management Division

² Source: M2 CAPER, MEPRS B only, ER (BIA) and Immediate Care (BHI) omitted, Monday-Friday only

³ Source: M2 CAPER, ER (BIA) or Immediate Care (BHI) coded

Inpatient Care

MacDill – Prime/Plus Enrollment Inpatient Care¹

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Direct Care										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	ACH MARTIN-BENNING	2	0.8073	\$ 4,626				1	0.5486	\$ 12,744
	AF-MC-81st MEDGRP-KEESLER				1	0.4558	\$ 8,162	2	0.6442	\$ 10,240
	AMC WILLIAM BEAUMONT-BLISS	2	0.9991	\$ 6,089	1	0.5906	\$ 6,144			
	FT BELVOIR COMMUNITY HOSP-FBCH				2	0.6821	\$ 10,681			
	WALTER REED NATL MIL MED CNTR	4	0.5685	\$ 27,387	6	0.9572	\$ 19,002	1	0.5537	\$ 22,872
SURG	AF-MC-81st MEDGRP-KEESLER				2	1.3362	\$ 18,736	1	0.8761	\$ 10,441
	AMC BAMC-FSH	2	3.1670	\$ 10,437						
	WALTER REED NATL MIL MED CNTR							2	3.7627	\$ 13,595
MH	NMC SAN DIEGO	4	0.6679	\$ 15,678	1	0.4946	\$ 28,588			
	WALTER REED NATL MIL MED CNTR	2	0.7322	\$ 14,001				3	0.5538	\$ 160,538
Total/Overall		35	0.8039	\$ 12,522	27	0.8377	\$ 15,408	25	0.9383	\$ 24,734

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Purchased Care									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	804	0.8483	\$ 9,632	720	0.8717	\$ 8,536	650	0.9680	\$ 14,215
SURG	506	2.5925	\$ 10,251	495	2.4006	\$ 10,179	399	2.5110	\$ 10,664
OB	483	0.5478	\$ 9,103	405	0.5553	\$ 9,267	418	0.5539	\$ 9,579
NEWBORN	421	0.4181	\$ 9,361	343	0.4373	\$ 9,484	259	0.5518	\$ 10,161
MH	15	0.5925	\$ 7,955	9	0.6053	\$ 8,692	17	0.6746	\$ 8,121
Total/Overall	2,229	1.0961	\$ 9,881	1,972	1.1137	\$ 9,565	1,743	1.1572	\$ 11,597

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

MacDill – Prime/Plus Enrollment Inpatient Care¹ – AD Only

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Direct Care - AD ONLY										
Product Line	Tmt DMIS ID Name	FY 2016			FY 2017			FY 2018		
		DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³	DC Disps	DC CMI	DC Cost per RWP ³
MED	AMC WILLIAM BEAUMONT-BLISS	2	0.9991	\$ 6,089	1	0.5906	\$ 6,144			
	WALTER REED NATL MIL MED CNTR	4	0.5685	\$ 27,387	5	1.0066	\$ 20,188			
SURG	AMC BAMC-FSH	2	3.1670	\$ 10,437						
	WALTER REED NATL MIL MED CNTR							2	3.7627	\$ 13,595
MH	NMC SAN DIEGO	4	0.6679	\$ 15,678	1	0.4946	\$ 28,588			
	WALTER REED NATL MIL MED CNTR	1	0.6641	\$ 13,566				3	0.5538	\$ 160,538
Total/Overall		23	0.8972	\$ 13,178	14	0.9946	\$ 15,276	14	1.1356	\$ 28,957

0045 AF-C-6th MEDGRP-MACDILL Prime/Plus Enrollees Treated in Purchased Care - AD ONLY									
Product Line	FY 2016			FY 2017			FY 2018		
	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²	PC Adms	PC CMI	PC Paid per RWP ²
MED	103	0.9085	\$ 12,384	86	0.8399	\$ 8,072	87	0.9072	\$ 10,146
SURG	88	2.5103	\$ 9,922	110	2.2830	\$ 10,694	103	2.3716	\$ 10,863
OB	73	0.5535	\$ 9,336	77	0.5588	\$ 9,178	80	0.5511	\$ 9,791
MH	5	0.4173	\$ 8,158	1	0.2511	\$ 6,183	1	0.4967	\$ 2,884
Total/Overall	269	1.3271	\$ 10,491	274	1.3381	\$ 9,997	271	1.3572	\$ 10,570

¹ Source: Direct Care: MDR SIDR (Detail truncated for low volume; Total/Overall includes truncated volume); Purchased Care: MDR TED-Institutional. Prime/Plus enrolled to the Parent Site. Includes "fix" to newborn enrollment information.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

Ambulatory Care

MacDill – Direct Care Appointments by Appointment Status¹

Appointment Status	0045 - AF-C-6th MEDGRP-MACDILL						1946 - AF-CB-BRANDON COMM CLINIC-MIL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
1 Pending			8	0%	33	0%			5	0%	22	0%
2 Kept	105,236	38%	92,443	36%	97,366	37%	38,223	32%	36,522	30%	35,517	32%
3 Canceled	36,395	13%	31,590	12%	29,990	11%	13,128	11%	12,631	11%	10,355	9%
4 No Show	8,755	3%	8,795	3%	8,658	3%	3,692	3%	3,767	3%	4,094	4%
5 Walk In	16,603	6%	23,008	9%	30,066	11%	1,882	2%	1,483	1%	1,408	1%
6 Sick Call	996	0%	1,025	0%	698	0%					1	0%
7 Telcon	110,835	40%	97,236	38%	94,920	36%	63,758	53%	65,044	54%	56,817	52%
8 LWOBS	565	0%	416	0%	425	0%	115	0%	135	0%	155	0%
9 Admin	43	0%					7	0%				
10 Occ-Svc	815	0%	1,021	0%	3,117	1%	94	0%	451	0%	1,503	1%
Grand Total	280,243		255,542		265,273		120,899		120,038		109,872	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

MacDill – Direct Care Appointments by Appointment Type¹

Appt Type Group	0045 - AF-C-6th MEDGRP-MACDILL						1946 - AF-CB-BRANDON COMM CLINIC-MIL					
	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total	2016 - # Appts	2016 - % Total	2017 - # Appts	2017 - % Total	2018 - # Appts	2018 - % Total
24HR	21,544	8%	21,700	8%	22,857	9%	13,345	11%	15,672	13%	13,571	12%
ACUTE	2,950	1%	3,314	1%	1,680	1%	10	0%	2	0%	4	0%
APV					1	0%						
FTR	95,516	34%	88,678	35%	91,946	35%	38,971	32%	33,516	28%	31,192	28%
GRP	2,905	1%	2,010	1%	1,845	1%	225	0%	285	0%	160	0%
PCM	2	0%	3	0%	1	0%						
PROC	17,802	6%	15,760	6%	14,588	5%	333	0%	454	0%	581	1%
ROUT	1,092	0%	1,381	1%	1,125	0%	5	0%	1	0%	2	0%
SPEC	15,883	6%	15,787	6%	26,414	10%	831	1%	1,713	1%	4,490	4%
T-CON*	117,808	42%	102,848	40%	100,730	38%	67,164	56%	68,394	57%	59,872	54%
WELL	4,741	2%	4,061	2%	4,086	2%	15	0%	1	0%		
Grand Total	280,243		255,542		265,273		120,899		120,038		109,872	

¹ Source: M2 Appointment, includes MEPRS Codes B**, FBI, and FBN.

MacDill – FY18 Direct Care Ambulatory Encounters¹

PRODUCT LINE	0045 - AF-C-6th MEDGRP-MACDILL				1946 - AF-CB-BRANDON COMM CLINIC-MIL			
	Seen	Telcon	Total	% of Total	Seen	Telcon	Total	% of Total
DERM	2,252	492	2,744	1.23%				
ENT	965	0	965	0.43%				
IMSUB	4,421	439	4,860	2.18%				
MH	13,122	5,791	18,913	8.48%				
OBGYN	2,205	1,677	3,882	1.74%	1,233	799	2,032	2.16%
OPTOM	8,219	198	8,417	3.77%				
ORTHO	18,598	652	19,250	8.63%				
OTHER	4,404	9	4,413	1.98%				
PC	72,973	85,618	158,591	71.09%	35,636	56,254	91,890	97.84%
SURG	712	340	1,052	0.47%				
TOTAL	127,871	95,216	223,087		36,869	57,053	93,922	

¹ Source: M2 CAPER, includes MEPRS Codes B**, FBI, and FBN.

MacDill – Direct Care Ambulatory Surgery¹

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID.

² Based on the Optum grouping (e.g., CPT codes 20000-29999 are for the Musculoskeletal System). Only the 1st procedural CPT investigated.

MacDill – FY18 Direct Care Ambulatory Surgery¹

Top 20 Procedure Codes

This facility did not report any workload coded Same Day Surgery.

¹ Source: M2 CAPER, based on the Same Day Surgery Flag. Based on Parent Tmt DMIS ID. Only Procedure 1 analyzed. Prov Agg Total RVU is for the entire encounter.

MacDill – Ambulatory Workload and Cost¹

DC = work performed in the MTF; PC = work performed by a provider within the site's PRISM (parent)

	Product Line	Encounters/Services		Average RVU		Cost/Paid per RVU	
		DC	PC	DC	PC	DC	PC ²
		Encounters	Services	RVU / Encounters	RVU / Services	Full Cost / RVU	Amount Paid / RVU
FY 2018 ³	PC	250,481	373,089	1.01	1.17	\$ 158	\$ 57
	OBGYN	5,914	30,844	2.07	1.57	\$ 174	\$ 60
	MH	18,913	128,705	1.75	1.21	\$ 195	\$ 80
	OTHER	41,701	975,575	2.42	1.02	\$ 89	\$ 59
	TOTAL	317,009	1,508,213	1.26	1.09	\$ 144	\$ 61
FY 2017 ³	PC	255,633	367,383	0.98	1.18	\$ 157	\$ 59
	OBGYN	4,351	37,331	1.81	1.67	\$ 165	\$ 58
	MH	17,069	100,979	1.67	1.38	\$ 155	\$ 76
	OTHER	40,352	978,972	2.43	1.00	\$ 85	\$ 60
	TOTAL	317,405	1,484,665	1.22	1.09	\$ 139	\$ 61
FY 2016 ³	PC	266,902	324,430	1.02	1.22	\$ 146	\$ 61
	OBGYN	5,785	43,735	2.13	1.64	\$ 141	\$ 66
	MH	19,439	83,105	1.60	1.54	\$ 130	\$ 76
	OTHER	45,463	869,726	2.61	1.09	\$ 80	\$ 63
	TOTAL	337,589	1,320,996	1.29	1.17	\$ 127	\$ 64

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ FY16-17 Direct Care costs based on respective FY MEPRS expenses; FY18 based on FY17 costs, adjusted for inflation.

MacDill – FY18 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by MacDill (parent)³:

AF-C-6th MEDGRP-MACDILL - FY 2018 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	225,425	1.01	\$ 154	1,264	1.35	\$ 145	3,085	1.48	\$ 131	14	1.31	\$ 159	15,751	0.83	\$ 254	4,942	1.50	\$ 133	250,481	1.01	\$ 158
OBGYN	5,508	2.09	\$ 174	64	1.83	\$ 178	98	1.58	\$ 172	0	0.00	\$ 0	112	2.14	\$ 168	132	1.54	\$ 172	5,914	2.07	\$ 174
MH	17,663	1.76	\$ 194	188	1.66	\$ 179	525	1.46	\$ 241	4	1.34	\$ 97	7	1.73	\$ 215	526	1.44	\$ 198	18,913	1.75	\$ 195
OTHER	35,984	2.35	\$ 88	594	2.40	\$ 66	1,795	2.96	\$ 91	2	0.89	\$ 0	1,871	3.66	\$ 117	1,455	1.95	\$ 66	41,701	2.42	\$ 89
TOTAL	284,580	1.24	\$ 142	2,110	1.69	\$ 118	5,503	1.96	\$ 120	20	1.27	\$ 135	17,741	1.14	\$ 207	7,055	1.59	\$ 121	317,009	1.26	\$ 144

↑
53% MCSC

Work performed by a provider within MacDill's PRISM (parent)²:

AF-C-6th MEDGRP-MACDILL - FY 2018 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	105,313	0.88	\$ 63	428	1.63	\$ 65	134,297	1.30	\$ 59	39	2.28	\$ 43	18,435	1.44	\$ 53	114,577	1.24	\$ 52	373,089	1.17	\$ 57
OBGYN	12,099	1.66	\$ 61	48	1.80	\$ 79	8,455	1.48	\$ 65	8	2.34	\$ 40	768	2.57	\$ 8	9,466	1.44	\$ 61	30,844	1.57	\$ 60
MH	61,422	1.13	\$ 88	19	3.32	\$ 48	38,265	1.24	\$ 78	4	3.34	\$ 10	287	2.64	\$ 44	28,708	1.32	\$ 70	128,705	1.21	\$ 80
OTHER	492,129	1.06	\$ 59	2,402	1.15	\$ 60	271,083	0.96	\$ 63	109	0.95	\$ 50	16,641	1.46	\$ 54	193,211	0.96	\$ 54	975,575	1.02	\$ 59
TOTAL	670,963	1.05	\$ 62	2,897	1.25	\$ 61	452,100	1.09	\$ 63	160	1.40	\$ 44	36,131	1.48	\$ 52	345,962	1.10	\$ 55	1,508,213	1.08	\$ 60

↑
93% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using "ambulatory" defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses, adjusted for inflation.

MacDill – FY17 Direct and Purchased Care Ambulatory Workload by Enrollment Category¹

Work performed by MacDill (parent)³:

AF-C-6th MEDGRP-MACDILL - FY 2017 DIRECT CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU	Encs	Avg RVU	Cost/RVU
PC	230,718	0.98	\$ 153	1,311	1.32	\$ 141	1,829	1.07	\$ 141	5	0.80	\$ 173	16,213	0.87	\$ 246	5,557	1.46	\$ 130	255,633	0.98	\$ 157
OBGYN	3,987	1.84	\$ 165	35	1.84	\$ 173	62	1.22	\$ 143	0	0.00	\$ 0	132	1.69	\$ 178	135	1.26	\$ 158	4,351	1.81	\$ 165
MH	15,089	1.69	\$ 155	510	1.52	\$ 145	775	1.44	\$ 177	1	1.82	\$ 364	12	1.58	\$ 176	682	1.62	\$ 145	17,069	1.67	\$ 155
OTHER	35,679	2.35	\$ 85	499	2.43	\$ 61	1,436	3.23	\$ 89	1	2.90	\$ 288	1,467	3.72	\$ 110	1,270	2.15	\$ 62	40,352	2.43	\$ 85
TOTAL	285,473	1.20	\$ 136	2,355	1.60	\$ 117	4,102	1.90	\$ 115	7	1.25	\$ 251	17,824	1.11	\$ 208	7,644	1.59	\$ 116	317,405	1.22	\$ 139

↑
55% MCSC

Work performed by a provider within MacDill’s PRISM (parent)²:

AF-C-6th MEDGRP-MACDILL - FY 2017 PURCHASED CARE AMBULATORY WORKLOAD																					
Product Line	Prime-Site			Reliant			Prime-Other			Plus			TFL			Not Enrolled			Total		
	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU	Svcs	Avg RVU	Paid/RVU
PC	93,002	0.89	\$ 67	456	2.21	\$ 44	136,081	1.20	\$ 60	17	1.77	\$ 29	27,269	1.69	\$ 58	110,558	1.25	\$ 54	367,383	1.18	\$ 59
OBGYN	16,952	1.61	\$ 61	34	2.14	\$ 63	8,700	1.62	\$ 62	0	0.00	\$ 0	869	2.56	\$ 13	10,776	1.73	\$ 56	37,331	1.67	\$ 58
MH	52,306	1.26	\$ 83	85	2.31	\$ 57	24,384	1.57	\$ 71	11	2.62	\$ 28	475	2.67	\$ 48	23,718	1.40	\$ 69	100,979	1.38	\$ 76
OTHER	472,355	1.10	\$ 60	2,783	1.12	\$ 61	272,729	0.92	\$ 64	45	2.92	\$ 32	20,907	1.49	\$ 56	210,153	0.84	\$ 54	978,972	1.00	\$ 60
TOTAL	634,615	1.10	\$ 63	3,358	1.31	\$ 57	441,894	1.06	\$ 63	73	2.61	\$ 31	49,520	1.63	\$ 56	355,205	1.03	\$ 55	1,484,665	1.09	\$ 61

↑
92% MCSC

¹ Source: DC = M2 CAPER; PC = MDR TED Non-Institutional (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Includes all beneficiaries. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

³ Direct Care costs based on FY17 MEPRS expenses.

MacDill – Prime Enrollment Ambulatory Care¹ – DIRECT CARE

Tmt Parent Macdill?	Product Line	Tmt Parent DMIS ID Name	2017					2018				
			Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU	Encounters	Enh Total RVU	Full Cost ²	Avg RVU	Cost ² /RVU
YES	PC	AF-C-6th MEDGRP-MACDILL	230,718	225,427.25	\$ 34,383,580	0.98	\$ 153	225,425	226,949.90	\$ 34,883,246	1.01	\$ 154
	OBGYN	AF-C-6th MEDGRP-MACDILL	3,987	7,330.48	\$ 1,207,335	1.84	\$ 165	5,508	11,533.85	\$ 2,005,953	2.09	\$ 174
	MH	AF-C-6th MEDGRP-MACDILL	15,089	25,546.15	\$ 3,959,293	1.69	\$ 155	17,663	31,165.15	\$ 6,056,057	1.76	\$ 194
	OTHER	AF-C-6th MEDGRP-MACDILL	35,679	83,905.93	\$ 7,103,988	2.35	\$ 85	35,984	84,402.37	\$ 7,400,366	2.35	\$ 88
Yes Total			285,473	342,209.81	\$ 46,654,195	1.20	\$ 136	284,580	354,051.27	\$ 50,345,621	1.24	\$ 142
NO	PC	AMC WOMACK-BRAGG	216	411.43	\$ 30,106	1.90	\$ 73	190	357.50	\$ 26,805	1.88	\$ 75
	PC	AMC WILLIAM BEAUMONT-BLISS	170	393.17	\$ 26,885	2.31	\$ 68	175	454.52	\$ 32,589	2.60	\$ 72
	PC	AMC DARNALL-HOOD	124	222.19	\$ 16,655	1.79	\$ 75	131	263.75	\$ 12,284	2.01	\$ 47
	PC	AF-ASU-59th MDW-WHASC-LACKLAND	160	281.61	\$ 34,173	1.76	\$ 121	110	201.44	\$ 27,870	1.83	\$ 138
	OTHER	AF-MC-81st MEDGRP-KEESLER	121	640.68	\$ 72,370	5.29	\$ 113	165	937.69	\$ 104,181	5.68	\$ 111
	OTHER	NMC PORTSMOUTH	170	382.22	\$ 31,236	2.25	\$ 82	156	375.71	\$ 41,878	2.41	\$ 111
	OTHER	AMC BAMC-FSH	83	197.72	\$ 30,047	2.38	\$ 152	153	300.25	\$ 35,015	1.96	\$ 117
	OTHER	WALTER REED NATL MIL MED CNTR	195	562.57	\$ 86,240	2.88	\$ 153	144	459.73	\$ 69,827	3.19	\$ 152
	OTHER	NH JACKSONVILLE	130	374.14	\$ 34,269	2.88	\$ 92	133	410.22	\$ 42,045	3.08	\$ 102
	OTHER	AMC EISENHOWER-GORDON	101	220.57	\$ 34,173	2.18	\$ 155	123	245.82	\$ 39,345	2.00	\$ 160
	OTHER	FT BELVOIR COMMUNITY HOSP-FBCH	64	114.26	\$ 22,874	1.79	\$ 200	107	277.88	\$ 69,335	2.60	\$ 250
	No Total			5,566	11,280.33	\$ 1,337,731	2.03	\$ 119	5,674	11,887.71	\$ 1,494,254	2.10
Total/Overall			291,039	353,490.14	\$ 47,991,927	1.21	\$ 136	290,254	365,938.98	\$ 51,839,875	1.26	\$ 142

¹ Source: Direct Care: M2 CAPER, Prime Enrolled, MEPRS B, FBI, FBN. Data truncated for small volumes. Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Direct Care costs based on FY17 MEPRS expenses, with FY18 adjusted for inflation.

MacDill – Prime Enrollment Ambulatory Care¹ – PURCHASED CARE

Product Line	2017					2018				
	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU	# Svcs	Enh Total RVU	Amt Paid ²	Avg RVU	Paid ² / RVU
PC	167,509	97,409.68	\$ 7,745,149	0.58	\$ 80	138,104	108,722.52	\$ 8,152,621	0.79	\$ 75
OBGYN	18,425	29,070.90	\$ 2,095,620	1.58	\$ 72	12,649	21,500.01	\$ 1,527,248	1.70	\$ 71
MH	73,007	72,476.59	\$ 8,181,326	0.99	\$ 113	81,980	76,757.20	\$ 8,790,650	0.94	\$ 115
OTHER	505,809	565,185.33	\$ 39,809,098	1.12	\$ 70	530,347	572,131.75	\$ 39,443,195	1.08	\$ 69
TOTAL	764,750	764,142.50	\$ 57,831,193	1.00	\$ 76	763,080	779,111.48	\$ 57,913,714	1.02	\$ 74

¹ Source: Purchased Care: MDR TED Non-institutional, Prime Enrolled to the Parent Site (using “ambulatory” defined by eMSM workgroup; drug costs included; OHI omitted). Use caution when making comparisons between DC and PC. Encounters and Services are not comparable. They are provided to give a sense of volume.

² Purchased Care includes 13% increase for overhead burdening.

MacDill – Direct Care ER/Immed. Care (MEPRS BIA/BHI)¹

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

MacDill – Direct Care ER/IC Disposition Code²

This facility did not report any workload in BIA or BHI.

¹ Numeric values and R are for outpatient encounters; alphanumeric A-G are for inpatient encounters.

² Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

MacDill – Direct Care ER/IC Top 15 Diagnosis Codes¹ (Reason for being seen)

This facility did not report any workload in BIA or BHI.

¹ Source: M2 CAPER. Based on Treatment Parent DMIS ID. BIA=Emergency Room (ER); BHI=Immediate Care (IC).

Pharmacy

MacDill – Direct Care Pharmacy¹ by Enrollment Group

PARENT 0045 AF-C-6th MEDGRP-MACDILL

Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	235,010	12,917,416	\$ 12,053,263	\$ 51	\$ 0.93	242,335	13,352,031	\$ 23,518,841	\$ 97	\$ 1.76
Prime-MCSC	26,397	1,712,202	\$ 1,487,502	\$ 56	\$ 0.87	29,502	1,850,751	\$ 2,913,665	\$ 99	\$ 1.57
Reliant	1,203	49,487	\$ 48,426	\$ 40	\$ 0.98	1,340	52,465	\$ 54,689	\$ 41	\$ 1.04
Plus	53,538	3,786,756	\$ 2,773,384	\$ 52	\$ 0.73	55,017	3,906,026	\$ 4,027,339	\$ 73	\$ 1.03
Overseas Prime	70	4,052	\$ 3,594	\$ 51	\$ 0.89	25	1,425	\$ 542	\$ 22	\$ 0.38
Desig Prov	3	150	\$ 196	\$ 65	\$ 1.30	2	84	\$ 39	\$ 19	\$ 0.46
Other	213,834	16,024,289	\$ 10,941,899	\$ 51	\$ 0.68	223,609	16,540,390	\$ 15,821,332	\$ 71	\$ 0.96
Grand Total	530,055	34,494,352	\$ 27,308,265	\$ 52	\$ 0.79	551,830	35,703,172	\$ 46,336,446	\$ 84	\$ 1.30

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

MacDill – Direct Care Pharmacy¹ by Enrollment Group

0045 AF-C-6th MEDGRP-MACDILL										
Enr Group	2017					2018				
	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day	# Scripts	Days Supply	Full Cost	Cost / Script	Cost / Day
Prime-MTF	235,010	12,917,416	\$ 12,053,263	\$ 51	\$ 0.93	242,335	13,352,031	\$ 23,518,841	\$ 97	\$ 1.76
Prime-MCSC	26,397	1,712,202	\$ 1,487,502	\$ 56	\$ 0.87	29,502	1,850,751	\$ 2,913,665	\$ 99	\$ 1.57
Reliant	1,203	49,487	\$ 48,426	\$ 40	\$ 0.98	1,340	52,465	\$ 54,689	\$ 41	\$ 1.04
Plus	53,538	3,786,756	\$ 2,773,384	\$ 52	\$ 0.73	55,017	3,906,026	\$ 4,027,339	\$ 73	\$ 1.03
Overseas Prime	70	4,052	\$ 3,594	\$ 51	\$ 0.89	25	1,425	\$ 542	\$ 22	\$ 0.38
Desig Prov	3	150	\$ 196	\$ 65	\$ 1.30	2	84	\$ 39	\$ 19	\$ 0.46
Other	213,834	16,024,289	\$ 10,941,899	\$ 51	\$ 0.68	223,609	16,540,390	\$ 15,821,332	\$ 71	\$ 0.96
Grand Total	530,055	34,494,352	\$ 27,308,265	\$ 52	\$ 0.79	551,830	35,703,172	\$ 46,336,446	\$ 84	\$ 1.30

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

MacDill – FY18 Direct Care Pharmacy

Top 20 Products Dispensed¹ by # of Scripts and Cost/Day

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
ATORVASTATIN CALCIUM	13,394	1,159,194	\$ 220,382	\$ 16	\$ 0.19
SYNTHROID	11,750	1,000,630	\$ 220,559	\$ 19	\$ 0.22
ASPIRIN EC	11,579	1,016,471	\$ 135,381	\$ 12	\$ 0.13
FLUTICASONE PROPIONATE	9,914	599,207	\$ 180,324	\$ 18	\$ 0.30
SIMVASTATIN	9,782	852,808	\$ 145,777	\$ 15	\$ 0.17
LISINAPRIL	9,622	819,960	\$ 123,297	\$ 13	\$ 0.15
OMEPRAZOLE	9,008	744,359	\$ 162,515	\$ 18	\$ 0.22
CETIRIZINE HCL	8,597	690,812	\$ 118,540	\$ 14	\$ 0.17
AMLODIPINE BESYLATE	7,565	644,341	\$ 118,247	\$ 16	\$ 0.18
IBUPROFEN	6,820	202,189	\$ 95,396	\$ 14	\$ 0.47
FISH OIL	6,181	536,163	\$ 103,934	\$ 17	\$ 0.19
CRESTOR	6,030	520,418	\$ 157,839	\$ 26	\$ 0.30
METFORMIN HCL	6,026	513,241	\$ 85,730	\$ 14	\$ 0.17
MONTELUKAST SODIUM	5,985	480,888	\$ 130,647	\$ 22	\$ 0.27
VITAMIN D3	5,740	502,198	\$ 77,528	\$ 14	\$ 0.15
GABAPENTIN	5,304	344,925	\$ 134,416	\$ 25	\$ 0.39
METOPROLOL SUCCINATE	5,201	447,323	\$ 133,119	\$ 26	\$ 0.30
HYDROCHLOROTHIAZIDE	5,161	446,787	\$ 66,407	\$ 13	\$ 0.15
VIAGRA	4,999	385,354	\$ 404,998	\$ 81	\$ 1.05
PANTOPRAZOLE SODIUM	4,940	403,981	\$ 108,278	\$ 22	\$ 0.27

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Full Cost	Cost / script	Cost / Day
XOLAIR	81	2,210	\$ 8,636,069	\$ 106,618	\$ 3,907.72
TOUJEO SOLOSTAR	136	8,617	\$ 7,191,125	\$ 52,876	\$ 834.53
KALYDECO	4	336	\$ 216,398	\$ 54,100	\$ 644.04
EPCLUSA	2	58	\$ 29,914	\$ 14,957	\$ 515.76
LIDOCAINE-HYDROCORTISONE	5	150	\$ 61,481	\$ 12,296	\$ 409.87
AVONEX	17	712	\$ 236,624	\$ 13,919	\$ 332.34
IBRANCE	3	63	\$ 20,709	\$ 6,903	\$ 328.72
STELARA	7	210	\$ 62,128	\$ 8,875	\$ 295.85
TALTZ AUTOINJECTOR (3 PACK)	1	84	\$ 24,677	\$ 24,677	\$ 293.77
NORTHERA	5	450	\$ 130,376	\$ 26,075	\$ 289.72
NEXAVAR	1	30	\$ 8,028	\$ 8,028	\$ 267.61
AUSTEDO	3	90	\$ 23,948	\$ 7,983	\$ 266.09
VERZENIO	1	28	\$ 7,280	\$ 7,280	\$ 259.98
NINLARO	5	114	\$ 28,622	\$ 5,724	\$ 251.07
JADENU	5	150	\$ 36,980	\$ 7,396	\$ 246.54
IMBRUVICA	22	852	\$ 183,295	\$ 8,332	\$ 215.14
DIFICID	3	30	\$ 5,727	\$ 1,909	\$ 190.91
OFEV	4	180	\$ 33,116	\$ 8,279	\$ 183.98
SPRYCEL	2	120	\$ 21,778	\$ 10,889	\$ 181.49
TASIGNA	3	88	\$ 15,730	\$ 5,243	\$ 178.75

¹ Source: M2 PDTS, Source System D (Direct Care) and C (Clinician Administered Drug).

MacDill – Purchased Care Pharmacy¹ based on “Parent” PRISM Area ID by Enrollment Group

PARENT PRISM 0045 AF-C-6th MEDGRP-MACDILL											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	84,371	1,968,340	\$ 16,677,520	\$ 198	\$ 8.47	84,506	1,952,338	\$ 16,799,058	\$ 199	\$ 8.60
	Prime-MCSC	78,975	2,243,011	\$ 5,461,783	\$ 69	\$ 2.44	84,837	2,502,050	\$ 5,550,249	\$ 65	\$ 2.22
	Reliant	482	13,083	\$ 29,527	\$ 61	\$ 2.26	595	15,970	\$ 25,156	\$ 42	\$ 1.58
	Plus	10,177	252,170	\$ 940,973	\$ 92	\$ 3.73	9,862	248,107	\$ 770,142	\$ 78	\$ 3.10
	Overseas Prime	11	247	\$ 112	\$ 10	\$ 0.45	3	33	\$ 151	\$ 50	\$ 4.58
	Desig Prov	1	18	\$ 0	\$ 0	\$ 0.00	0	0	\$ 0	\$ 0	\$ 0.00
	Other	328,352	9,894,431	\$ 22,099,698	\$ 67	\$ 2.23	328,190	10,137,116	\$ 23,298,418	\$ 71	\$ 2.30
MCSC Total		502,369	14,371,300	\$ 45,209,613	\$ 90	\$ 3.15	507,993	14,855,614	\$ 46,443,174	\$ 91	\$ 3.13
Mail Order	Prime-MTF	16,804	1,376,675	\$ 4,400,775	\$ 262	\$ 3.20	14,339	1,167,082	\$ 4,179,321	\$ 291	\$ 3.58
	Prime-MCSC	39,890	3,331,722	\$ 5,323,392	\$ 133	\$ 1.60	36,883	3,070,022	\$ 5,336,744	\$ 145	\$ 1.74
	Reliant	43	3,578	\$ 4,651	\$ 108	\$ 1.30	67	5,685	\$ 6,716	\$ 100	\$ 1.18
	Plus	6,115	519,028	\$ 907,818	\$ 148	\$ 1.75	5,592	478,438	\$ 861,027	\$ 154	\$ 1.80
	Overseas Prime	49	4,080	\$ 7,578	\$ 155	\$ 1.86	5	444	\$ 255	\$ 51	\$ 0.58
	Other	265,975	22,736,635	\$ 28,812,685	\$ 108	\$ 1.27	246,658	21,038,586	\$ 29,009,575	\$ 118	\$ 1.38
Mail Order Total		328,876	27,971,718	\$ 39,456,899	\$ 120	\$ 1.41	303,544	25,760,257	\$ 39,393,640	\$ 130	\$ 1.53
Grand Total		831,245	42,343,018	\$ 84,666,512	\$ 102	\$ 2.00	811,537	40,615,871	\$ 85,836,814	\$ 106	\$ 2.11

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Parent PRISM is a derived field and includes all children of the Parent DMIS ID.

MacDill – Purchased Care Pharmacy¹

based on PRISM Area ID by Enrollment Group

0045 AF-C-6th MEDGRP-MACDILL

Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	37,603	884,752	\$ 11,514,376	\$ 306	\$ 13.01	38,096	888,733	\$ 11,260,575	\$ 296	\$ 12.67
	Prime-MCSC	43,107	1,245,821	\$ 2,840,594	\$ 66	\$ 2.28	44,784	1,336,735	\$ 2,576,541	\$ 58	\$ 1.93
	Reliant	455	12,521	\$ 28,818	\$ 63	\$ 2.30	567	15,351	\$ 24,692	\$ 44	\$ 1.61
	Plus	4,567	117,084	\$ 552,955	\$ 121	\$ 4.72	4,087	96,222	\$ 271,858	\$ 67	\$ 2.83
	Overseas Prime	7	87	\$ 112	\$ 16	\$ 1.29	2	12	\$ 41	\$ 20	\$ 3.40
	Desig Prov	1	18	\$ 0	\$ 0	\$ 0.00	0	0	\$ 0	\$ 0	\$ 0.00
	Other	210,436	6,360,037	\$ 13,790,965	\$ 66	\$ 2.17	209,457	6,511,158	\$ 14,372,621	\$ 69	\$ 2.21
MCSC Total		296,176	8,620,320	\$ 28,727,820	\$ 97	\$ 3.33	296,993	8,848,211	\$ 28,506,328	\$ 96	\$ 3.22
Mail Order	Prime-MTF	6,677	551,804	\$ 1,698,023	\$ 254	\$ 3.08	5,855	477,423	\$ 1,709,982	\$ 292	\$ 3.58
	Prime-MCSC	23,211	1,942,378	\$ 2,853,735	\$ 123	\$ 1.47	20,948	1,753,277	\$ 2,909,841	\$ 139	\$ 1.66
	Reliant	41	3,398	\$ 4,277	\$ 104	\$ 1.26	63	5,295	\$ 6,255	\$ 99	\$ 1.18
	Plus	3,048	258,597	\$ 478,450	\$ 157	\$ 1.85	2,989	254,650	\$ 454,401	\$ 152	\$ 1.78
	Overseas Prime	48	3,990	\$ 5,093	\$ 106	\$ 1.28	4	360	\$ 96	\$ 24	\$ 0.27
	Other	174,561	14,950,076	\$ 18,511,095	\$ 106	\$ 1.24	160,174	13,684,340	\$ 18,765,560	\$ 117	\$ 1.37
Mail Order Total		207,586	17,710,243	\$ 23,550,674	\$ 113	\$ 1.33	190,033	16,175,345	\$ 23,846,134	\$ 125	\$ 1.47
Grand Total		503,762	26,330,563	\$ 52,278,493	\$ 104	\$ 1.99	487,026	25,023,556	\$ 52,352,462	\$ 107	\$ 2.09

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

MacDill – Purchased Care Pharmacy¹ based on PRISM Area ID by Enrollment Group

1946 AF-CB-BRANDON COMM CLINIC-MIL											
Source System	Enrollment Group	2017					2018				
		# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day	# Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
MCSC (Retail)	Prime-MTF	46,768	1,083,588	\$ 5,163,145	\$ 110	\$ 4.76	46,410	1,063,605	\$ 5,538,483	\$ 119	\$ 5.21
	Prime-MCSC	35,868	997,190	\$ 2,621,189	\$ 73	\$ 2.63	40,053	1,165,315	\$ 2,973,708	\$ 74	\$ 2.55
	Reliant	27	562	\$ 709	\$ 26	\$ 1.26	28	619	\$ 464	\$ 17	\$ 0.75
	Plus	5,610	135,086	\$ 388,019	\$ 69	\$ 2.87	5,775	151,885	\$ 498,284	\$ 86	\$ 3.28
	Overseas Prime	4	160	\$ 0	\$ 0	\$ 0.00	1	21	\$ 110	\$ 110	\$ 5.25
	Other	117,916	3,534,394	\$ 8,308,732	\$ 70	\$ 2.35	118,733	3,625,958	\$ 8,925,797	\$ 75	\$ 2.46
MCSC Total		206,193	5,750,980	\$ 16,481,794	\$ 80	\$ 2.87	211,000	6,007,403	\$ 17,936,847	\$ 85	\$ 2.99
Mail Order	Prime-MTF	10,127	824,871	\$ 2,702,752	\$ 267	\$ 3.28	8,484	689,659	\$ 2,469,339	\$ 291	\$ 3.58
	Prime-MCSC	16,679	1,389,344	\$ 2,469,657	\$ 148	\$ 1.78	15,935	1,316,745	\$ 2,426,903	\$ 152	\$ 1.84
	Reliant	2	180	\$ 374	\$ 187	\$ 2.08	4	390	\$ 461	\$ 115	\$ 1.18
	Plus	3,067	260,431	\$ 429,368	\$ 140	\$ 1.65	2,603	223,788	\$ 406,627	\$ 156	\$ 1.82
	Overseas Prime	1	90	\$ 2,485	\$ 2,485	\$ 27.61	1	84	\$ 159	\$ 159	\$ 1.89
	Other	91,414	7,786,559	\$ 10,301,590	\$ 113	\$ 1.32	86,484	7,354,246	\$ 10,244,015	\$ 118	\$ 1.39
Mail Order Total		121,290	10,261,475	\$ 15,906,225	\$ 131	\$ 1.55	113,511	9,584,912	\$ 15,547,505	\$ 137	\$ 1.62
Grand Total		327,483	16,012,455	\$ 32,388,019	\$ 99	\$ 2.02	324,511	15,592,315	\$ 33,484,352	\$ 103	\$ 2.15

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

MacDill – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
LEVOTHYROXINE SODIUM	11,783	870,735	\$ 53,837	\$ 5	\$ 0.06
ATORVASTATIN CALCIUM	10,982	866,302	\$ 737,846	\$ 67	\$ 0.85
LISINOPRIL	8,967	677,028	\$ 3,295	\$ 0	\$ 0.00
HYDROCODONE-ACETAMINOPHEN	8,489	137,266	\$ 59,717	\$ 7	\$ 0.44
AMLODIPINE BESYLATE	8,194	603,636	\$ 177,253	\$ 22	\$ 0.29
OMEPRAZOLE	7,435	561,117	\$ 135,010	\$ 18	\$ 0.24
SIMVASTATIN	6,421	525,995	\$ 463,246	\$ 72	\$ 0.88
LOSARTAN POTASSIUM	5,987	458,536	\$ 333,123	\$ 56	\$ 0.73
AMOXICILLIN	5,888	48,775	\$ 1,087	\$ 0	\$ 0.02
GABAPENTIN	5,661	312,587	\$ 216,925	\$ 38	\$ 0.69
PANTOPRAZOLE SODIUM	5,552	390,745	\$ 686,021	\$ 124	\$ 1.76
ALPRAZOLAM	5,455	198,745	\$ 11,904	\$ 2	\$ 0.06
PREDNISONE	5,390	111,969	\$ 9,576	\$ 2	\$ 0.09
AZITHROMYCIN	5,313	33,505	\$ 39,930	\$ 8	\$ 1.19
OXYCODONE-ACETAMINOPHEN	5,089	81,893	\$ 44,099	\$ 9	\$ 0.54
FLUTICASONE PROPIONATE	4,877	289,246	\$ 14,242	\$ 3	\$ 0.05
FUROSEMIDE	4,782	299,546	\$ 40,797	\$ 9	\$ 0.14
TRAMADOL HCL	4,633	113,196	\$ 101,400	\$ 22	\$ 0.90
METFORMIN HCL	4,589	351,773	\$ 36,643	\$ 8	\$ 0.10
METHYLPREDNISOLONE	4,161	31,896	\$ 11,475	\$ 3	\$ 0.36

0045 AF-C-6th MEDGRP-MACDILL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FEIBA NF	17	128	\$ 2,428,934	\$ 142,878	\$ 18,976.05
ALPHANATE	7	119	\$ 1,237,954	\$ 176,851	\$ 10,402.98
ELOCTATE	9	324	\$ 2,962,239	\$ 329,138	\$ 9,142.71
STRENSIQ	5	140	\$ 347,869	\$ 69,574	\$ 2,484.78
GATTEX	2	60	\$ 72,420	\$ 36,210	\$ 1,207.00
ICLUSIG	7	210	\$ 185,641	\$ 26,520	\$ 884.01
VOSEVI	3	84	\$ 72,607	\$ 24,202	\$ 864.37
APOKYN	7	178	\$ 110,917	\$ 15,845	\$ 623.13
KALYDECO	1	30	\$ 17,418	\$ 17,418	\$ 580.61
CABOMETYX	8	240	\$ 130,948	\$ 16,369	\$ 545.62
POMALYST	33	924	\$ 499,096	\$ 15,124	\$ 540.15
REVLIMID	87	2,296	\$ 1,134,024	\$ 13,035	\$ 493.91
TAGRISSO	20	600	\$ 284,394	\$ 14,220	\$ 473.99
KUVAN	7	210	\$ 97,912	\$ 13,987	\$ 466.25
LYNPARZA	4	120	\$ 55,045	\$ 13,761	\$ 458.71
MAVYRET	10	280	\$ 127,222	\$ 12,722	\$ 454.37
INLYTA	2	60	\$ 27,162	\$ 13,581	\$ 452.69
CALQUENCE	2	60	\$ 26,812	\$ 13,406	\$ 446.86
GRANIX	1	3	\$ 1,328	\$ 1,328	\$ 442.72
PROLASTIN C	13	310	\$ 134,520	\$ 10,348	\$ 433.94

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

MacDill – FY18 Purchased Care Pharmacy¹

Top 20 Products Dispensed by # of Scripts and Cost/Day

1946 AF-CB-BRANDON COMM CLINIC-MIL					
TOP 20 BASED ON VOLUME					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
ATORVASTATIN CALCIUM	6,441	512,850	\$ 402,684	\$ 63	\$ 0.79
LEVOTHYROXINE SODIUM	6,375	472,613	\$ 30,841	\$ 5	\$ 0.07
HYDROCODONE-ACETAMINOPHEN	5,095	79,094	\$ 30,551	\$ 6	\$ 0.39
AMOXICILLIN	4,937	42,235	\$ 688	\$ 0	\$ 0.02
LISINOPRIL	4,789	358,279	\$ 188	\$ 0	\$ 0.00
AMLODIPINE BESYLATE	4,729	345,178	\$ 92,542	\$ 20	\$ 0.27
PREDNISONE	4,291	74,810	\$ 6,214	\$ 1	\$ 0.08
AZITHROMYCIN	4,216	25,821	\$ 11,702	\$ 3	\$ 0.45
OMEPRAZOLE	4,150	298,772	\$ 74,359	\$ 18	\$ 0.25
FLUTICASONE PROPIONATE	3,808	207,900	\$ 9,386	\$ 2	\$ 0.05
ALPRAZOLAM	3,779	137,256	\$ 9,466	\$ 3	\$ 0.07
OXYCODONE-ACETAMINOPHEN	3,681	59,545	\$ 35,492	\$ 10	\$ 0.60
GABAPENTIN	3,677	195,724	\$ 126,290	\$ 34	\$ 0.65
AMOXICILLIN-CLAVULANATE POT	3,544	34,477	\$ 14,869	\$ 4	\$ 0.43
SIMVASTATIN	3,468	287,329	\$ 251,016	\$ 72	\$ 0.87
MONTELUKAST SODIUM	3,254	220,779	\$ 24,679	\$ 8	\$ 0.11
LOSARTAN POTASSIUM	3,135	235,922	\$ 165,356	\$ 53	\$ 0.70
PANTOPRAZOLE SODIUM	3,134	218,751	\$ 363,955	\$ 116	\$ 1.66
TRAMADOL HCL	3,076	75,236	\$ 54,664	\$ 18	\$ 0.73
METHYLPREDNISOLONE	3,027	20,139	\$ 6,418	\$ 2	\$ 0.32

1946 AF-CB-BRANDON COMM CLINIC-MIL					
TOP 20 BASED ON COST PER DAY					
Product Name	Number of Scripts	Days Supply	Paid by TRICARE	Paid / Script	Paid / Day
FIRAZYR	1	1	\$ 20,570	\$ 20,570	\$ 20,570.27
ELOCTATE	3	21	\$ 192,389	\$ 64,130	\$ 9,161.38
BENEFIX	9	27	\$ 167,621	\$ 18,625	\$ 6,208.20
BERINERT	18	126	\$ 234,600	\$ 13,033	\$ 1,861.90
IDELVION	2	56	\$ 78,602	\$ 39,301	\$ 1,403.61
CINRYZE	8	224	\$ 306,598	\$ 38,325	\$ 1,368.74
GATTEX	2	60	\$ 75,722	\$ 37,861	\$ 1,262.04
SUBSYS	25	750	\$ 778,623	\$ 31,145	\$ 1,038.16
ICLUSIG	13	375	\$ 236,192	\$ 18,169	\$ 629.85
SYPRINE	3	90	\$ 55,806	\$ 18,602	\$ 620.07
TYVASO REFILL KIT	3	252	\$ 138,412	\$ 46,137	\$ 549.25
POMALYST	50	1,400	\$ 752,794	\$ 15,056	\$ 537.71
TAGRISSO	22	660	\$ 314,914	\$ 14,314	\$ 477.14
GAMMAPLEX	8	155	\$ 72,337	\$ 9,042	\$ 466.69
REVLIMID	75	2,030	\$ 944,531	\$ 12,594	\$ 465.29
SUTENT	1	28	\$ 12,050	\$ 12,050	\$ 430.35
LONSURF	3	84	\$ 35,598	\$ 11,866	\$ 423.79
GAMUNEX-C	8	150	\$ 60,772	\$ 7,597	\$ 405.15
TRIENTINE HCL	5	150	\$ 60,041	\$ 12,008	\$ 400.27
VERZENIO	3	84	\$ 32,861	\$ 10,954	\$ 391.20

¹ Source: M2 PDTS, Source System M (MCSC) and T (Mail Order). Based on PRISM Area ID.

Radiology

MacDill – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary	6						6
Special Programs	4,234	17	274	6	791	252	5,574
Dermatology	14						14
General Surgery	277	2	26			2	307
IM Subspecialty	58		2		2		62
Mental Health	2						2
OB/GYN	1,295	10	5		90	30	1,430
Optometry	40	2	6		8	2	58
Orthopedics	3,048	40	75		97	100	3,360
Otolaryngology	276	2	2		4	4	288
Primary Care	34,685	362	505	2	2,174	909	38,637
Other	44				4	2	50
Total	43,981	435	895	8	3,170	1,301	49,790

0045 AF-C-6th MEDGRP-MACDILL							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	4						4
Dental	8						8
Ancillary	260		6		2	22	290
Special Programs	4,833	12	332	2	969	318	6,466
Dermatology	82				18		100
General Surgery	251		34			4	289
IM Subspecialty	64		2		2	2	70
Mental Health	8	2					10
OB/GYN	2,627	10	27		99	39	2,802
Optometry	34				4		38
Orthopedics	3,438	32	208		146	86	3,910
Otolaryngology	288	4	12			14	318
Primary Care	40,444	469	816		2,369	950	45,048
Other	31				11		42
Total	52,372	529	1,437	2	3,620	1,435	59,395

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – Direct Care Radiology¹ Services by Ordering Product Line and Enrollment Category

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2017 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	336	1	17		61	10	425
General Surgery	1						1
OB/GYN	101		1		9	2	113
Orthopedics	38		1		7	2	48
Primary Care	4,092		9		252	41	4,394
Total	4,568	1	28	0	329	55	4,981

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2018 RADIOLOGY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Special Programs	319		26		71	12	428
General Surgery	1						1
IM Subspecialty	2						2
OB/GYN	83		1		7	1	92
Orthopedics	16				2		18
Primary Care	4,431	1	16		267	22	4,737
Other	1					1	2
Total	4,853	1	43	0	348	35	5,280

¹ Source: M2 Radiology Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	4,604	7,580.96	\$ 459,174	1.65	\$ 99.73
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	4,026	2,131.74	\$ 129,126	0.53	\$ 32.07
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	3,110	1,216.72	\$ 73,697	0.39	\$ 23.70
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	2,683	1,012.79	\$ 61,341	0.38	\$ 22.86
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	2,474	1,613.11	\$ 97,708	0.65	\$ 39.49
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	2,059	760.33	\$ 46,054	0.37	\$ 22.37
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	1,707	710.76	\$ 43,054	0.42	\$ 25.22
93976	VASCULAR STUDY	1,590	3,684.25	\$ 223,159	2.32	\$ 140.35
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	1,588	964.42	\$ 58,421	0.61	\$ 36.79
76856	US,PELV,REAL TME W IMG DOC;CMP	1,586	2,450.37	\$ 148,424	1.55	\$ 93.58
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	1,560	619.68	\$ 37,534	0.40	\$ 24.06
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	1,555	837.15	\$ 50,710	0.54	\$ 32.61
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	1,550	631.14	\$ 38,229	0.41	\$ 24.66
76830	US EXAM, TRANSVAGINAL	1,542	2,644.53	\$ 160,175	1.72	\$ 103.88
73721	MRI,JNT,LOW EXT;WO CNTRST MAT	1,416	4,688.36	\$ 283,975	3.31	\$ 200.55
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	1,225	562.83	\$ 34,094	0.46	\$ 27.83
77080	DXA,DENS STDY,1+SITE;AXIAL SK	1,154	671.79	\$ 40,692	0.58	\$ 35.26
76641	ULTRASD,BREAST,UNILAT,IMG;COMP	1,102	1,657.08	\$ 100,371	1.50	\$ 91.08
72148	MAGNETIC IMAGE, LUMBAR SPINE	1,100	3,443.75	\$ 208,590	3.13	\$ 189.63
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	1,062	486.91	\$ 29,493	0.46	\$ 27.77

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
71552	MAG RES IMAG,CHEST;WO CONT MAT	2	16.25	\$ 984	8.13	\$ 492.14
73220	MRI UPFR EXTREMITY W/O&W DYE	14	98.09	\$ 5,941	7.01	\$ 424.38
73723	MAG RES IM,ANY JT,LW EXT;WO CM	18	118.50	\$ 7,178	6.58	\$ 398.75
73720	MRI LWR EXTREMITY W/O&W DYE	30	182.91	\$ 11,079	6.10	\$ 369.30
72197	MAG RES IMG,PELV;WO,W CONT MAT	48	290.48	\$ 17,594	6.05	\$ 366.55
74183	MAG RES IM,ABDOMEN;WO,W CON MT	36	215.10	\$ 13,029	5.98	\$ 361.91
71550	MRI IMG,CHST;WO CNTRST MATRIAL	6	34.98	\$ 2,119	5.83	\$ 353.13
70543	MRI/ORB/FCE/NCK;WO CONT,FL SEQ	10	56.50	\$ 3,422	5.65	\$ 342.22
73722	MAG RES IMG,ANY JT,LW EXT;W CM	4	21.42	\$ 1,297	5.36	\$ 324.35
72157	MAGNETIC IMAGE, CHEST SPINE	16	85.00	\$ 5,148	5.31	\$ 321.78
73222	MRI JOINT UPFR EXTREM W/ DYE	52	276.16	\$ 16,727	5.31	\$ 321.67
72156	MAGNETIC IMAGE, NECK SPINE	12	63.64	\$ 3,855	5.30	\$ 321.23
72158	MAGNETIC IMAGE, LUMBAR SPINE	98	518.86	\$ 31,427	5.29	\$ 320.69
70553	MAGNETIC IMAGE, BRAIN (MRI)	306	1,613.98	\$ 97,759	5.27	\$ 319.47
73218	MAG RES IMG,UP EXT,NO JT;WO CM	26	133.61	\$ 8,093	5.14	\$ 311.26
74178	CT,ABD & PELV;WO CON MAT,1/2 RG	168	828.09	\$ 50,157	4.93	\$ 298.56
70544	MAG RES ANGIO,HEAD;WO CONT MAT	84	387.77	\$ 23,487	4.62	\$ 279.61
72195	MAG RES IMG,PELVIS;WO CONT MAT	20	90.41	\$ 5,476	4.52	\$ 273.81
73718	MAG RES IMG,LW EXT,NO JT;WO CM	222	998.37	\$ 60,470	4.50	\$ 272.39
74177	CT,ABDOM & PELV;W CONTRAST MAT	558	2,427.57	\$ 147,036	4.35	\$ 263.51

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

MacDill – FY18 Direct Care Top 20 Radiology Procedures¹ by Number of Services and Cost/Svc

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,414	3,965.14	\$ 240,167	2.80	\$ 169.85
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	405	233.98	\$ 14,172	0.58	\$ 34.99
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	381	179.07	\$ 10,847	0.47	\$ 28.47
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	344	271.76	\$ 16,460	0.79	\$ 47.85
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	297	160.38	\$ 9,715	0.54	\$ 32.71
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	268	146.87	\$ 8,895	0.55	\$ 33.19
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	232	213.44	\$ 12,927	0.92	\$ 55.72
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	230	145.79	\$ 8,830	0.63	\$ 38.39
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	215	180.60	\$ 10,939	0.84	\$ 50.88
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	163	102.69	\$ 6,220	0.63	\$ 38.16
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	144	118.08	\$ 7,152	0.82	\$ 49.67
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	143	104.39	\$ 6,323	0.73	\$ 44.22
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	133	97.34	\$ 5,896	0.73	\$ 44.33
72072	RAD EXM,SPINE;THORACIC,3 VIEWS	120	79.07	\$ 4,790	0.66	\$ 39.91
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	89	61.88	\$ 3,748	0.70	\$ 42.11
74000	X-RAY EXAM OF ABDOMEN	76	30.40	\$ 1,841	0.40	\$ 24.23
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	75	49.50	\$ 2,999	0.66	\$ 39.98
73080	RAD EXM,ELBOW;COMP,MIN 3 VIEWS	75	47.07	\$ 2,851	0.63	\$ 38.01
72040	RADLOG EXM,SPIN,CERV;2/3 VIEWS	70	42.56	\$ 2,578	0.61	\$ 36.83
73590	RAD EXM;TIBIA & FIBULA,2 VIEWS	45	25.20	\$ 1,526	0.56	\$ 33.92

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 RADIOLOGY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	1,414	3,965.14	\$ 240,167	2.80	\$ 169.85
70330	X-RAY EXAM OF JAW JOINTS	3	2.93	\$ 177	0.98	\$ 59.15
72110	RAD EXM,SPINE,LUMBO;MIN 4 VIEW	232	213.44	\$ 12,927	0.92	\$ 55.72
71111	RAD EXM,RIB,BILAT;POSTER,MIN 4	36	30.72	\$ 1,861	0.85	\$ 51.68
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	215	180.60	\$ 10,939	0.84	\$ 50.88
72050	RAD EXAM,SPINE,CERV; 4/5 VIEWS	144	118.08	\$ 7,152	0.82	\$ 49.67
72120	RAD EXM,SP,LUM;BEND,2/3 VIEWS	6	4.91	\$ 297	0.82	\$ 49.57
74022	RADIO EXAM ABDM,SNGL VIEW CHST	7	5.53	\$ 335	0.79	\$ 47.85
73564	RAD EXAM, KNEE; COMP, 4+ VIEWS	344	271.76	\$ 16,460	0.79	\$ 47.85
70200	RAD EXM;ORBITS,COMP,MIN 4 VIEW	4	3.12	\$ 189	0.78	\$ 47.24
73565	X-RAY EXAM OF KNEES	5	3.75	\$ 227	0.75	\$ 45.43
73110	RAD EXM,WRIST;COMP,MIN 3 VIEWS	133	97.34	\$ 5,896	0.73	\$ 44.33
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	143	104.39	\$ 6,323	0.73	\$ 44.22
70110	RAD EXM,MANDIB;COMP,MIN 4 VIEW	1	0.70	\$ 42	0.70	\$ 42.40
73050	X-RAY EXAM OF SHOULDERS	1	0.70	\$ 42	0.70	\$ 42.40
74021	RADIOLOG EXM,ABDOMEN;3/+ VIEWS	4	2.80	\$ 170	0.70	\$ 42.40
73140	RAD EXAM,FINGER(S),MIN 2 VIEWS	89	61.88	\$ 3,748	0.70	\$ 42.11
70220	RAD EXM,SIN,PARANAS,COMP,MIN 3	6	4.14	\$ 251	0.69	\$ 41.79
70160	RAD EXM,NAS BNE,COM,MIN,3 VIEW	5	3.34	\$ 202	0.67	\$ 40.46
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	75	49.50	\$ 2,999	0.66	\$ 39.98

¹ Source: M2 Radiology Detail, includes both Technical and Professional services.

MacDill – Purchased Care Radiology¹ Services by Product Line² and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2017 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,071	23	1,325	1	15,738	1,418	20,576
Anesth	275	2	133		288	105	803
Derm	7		19		425	1	452
ENT	56		24		66	30	176
ER	11,480	147	5,209	5	22,122	5,221	44,184
Facility	3,820	11	1,822		8,879	1,617	16,149
IMSub	1,254	4	553		2,609	372	4,792
MH					7		7
OBGYN	2,904	7	979		189	1,746	5,825
Optom	166	1	85	1	841	91	1,185
Ortho	5,041	26	2,527	7	7,938	2,280	17,819
PC	4,711	89	4,720	2	24,433	3,485	37,440
Path					4	1	5
Rad	9,795	75	7,598	6	28,030	5,848	51,352
Surg	382	2	112		429	115	1,040
SurgSub	541	1	195	1	1,097	151	1,986
Other	81	1	53		234	42	411
None	16		22		993	25	1,056
Total	42,600	389	25,376	23	114,322	22,548	205,258

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2018 RADIOLOGY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,547	26	1,710	4	17,516	1,550	23,353
Anesth	251	2	140		326	135	854
Derm	23		65		303	7	398
ENT	60		44		80	40	224
ER	11,205	150	5,390	7	19,735	5,161	41,648
Facility	3,579	24	2,177	2	10,905	2,342	19,029
Home					4		4
IMSub	1,045	4	460	1	3,079	356	4,945
MH					4		4
OBGYN	1,164	8	512	1	190	783	2,658
Optom	172		115		939	101	1,327
Ortho	4,671	25	2,666	17	10,541	2,341	20,261
PC	3,994	19	3,647	2	19,707	2,635	30,004
Path	1				2		3
Rad	9,374	63	10,306	6	30,138	7,268	57,155
Surg	335	12	134		524	128	1,133
SurgSub	618	3	168		1,085	179	2,053
Other	84	1	55		178	45	363
None	51		56		951	47	1,105
Total	39,174	337	27,645	40	116,207	23,118	206,521

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

MacDill – FY18 Purchased Care Top 20 Radiology Procedures¹ by Number of Services and Paid/Svc

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
71045	RADIOLOG EXM,CHEST;SINGLE VIEW	14,198	3,301.73	\$ 127,096	0.23	\$ 8.95
71046	RADIOLOGIC EXAM,CHEST;2 VIEWS	12,457	5,500.26	\$ 228,471	0.44	\$ 18.34
70450	CT HEAD/BRAIN W/O CONTST MATRL	8,960	11,586.72	\$ 360,620	1.29	\$ 40.25
73630	RAD EXM,FOOT;COMP, MIN 3 VIEWS	6,795	4,772.57	\$ 119,394	0.70	\$ 17.57
74177	CT,ABDOM & PELV;W CONTRAST MAT	5,888	19,492.60	\$ 738,491	3.31	\$ 125.42
71010	CHEST X-RAY	4,787	1,156.30	\$ 39,703	0.24	\$ 8.29
73562	RADIOLOGIC EXAM, KNEE; 3 VIEWS	4,545	3,276.26	\$ 61,504	0.72	\$ 13.53
74176	CT,ABDOM & PELV;WO CONTRAS MAT	4,051	10,264.78	\$ 364,237	2.53	\$ 89.91
73030	RAD EXM,SHLDR;COMP,MIN 2 VIEW	4,036	2,327.33	\$ 46,600	0.58	\$ 11.55
71020	RAD EXM,CHEST,2,FRONTAL & LAT;	3,809	1,551.18	\$ 62,942	0.41	\$ 16.52
73502	RAD EXAM,HIP,UNILAT;2-3 VIEWS	3,250	2,456.54	\$ 40,814	0.76	\$ 12.56
71250	CT THORAX WO CONTRAST MATERIAL	3,242	9,824.60	\$ 159,767	3.03	\$ 49.28
78452	MYOCARD PERF IMAG,SPECT;MULTI	3,073	32,719.78	\$ 499,381	10.65	\$ 162.51
72148	MAGNETIC IMAGE, LUMBAR SPINE	2,841	14,568.19	\$ 315,885	5.13	\$ 111.19
73130	RAD EXAM, HAND; MIN OF 3 VIEWS	2,841	1,912.44	\$ 45,718	0.67	\$ 16.09
73610	RAD EXAM,ANK;COMP,MIN 3 VIEWS	2,724	1,723.95	\$ 44,277	0.63	\$ 16.25
72100	RAD EXM,SPINE,LUMBO; 2/3 VIEWS	2,631	1,654.07	\$ 33,875	0.63	\$ 12.88
77014	COMP TOM GD,PLC,RAD THERPY FLD	2,561	6,848.56	\$ 102,852	2.67	\$ 40.16
77067	SCRN MAMMOG,BILAT,CAD WHN PERF	2,555	8,326.67	\$ 257,385	3.26	\$ 100.74
71260	CT THORAX W CONTRAST MATERIAL	2,507	7,469.08	\$ 206,675	2.98	\$ 82.44

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 RADIOLOGY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
77522	PROTON TREAT DEL;SIMPLE,COMPEN	1	22.34	\$ 4,712	22.34	\$ 4,712.10
77523	PROTON TX DEL;INTERMEDIATE	33	680.94	\$ 129,992	20.63	\$ 3,939.16
77372	SRS,CRN LS,1SESS;LIN ACCEL BSD	10	307.24	\$ 35,849	30.72	\$ 3,584.91
77424	INTRAOP RAD TX DEL,X-RAY,1 TX	1	0.00	\$ 1,514	0.00	\$ 1,514.20
75831	VEIN X-RAY, KIDNEY	2	3.86	\$ 2,707	1.93	\$ 1,353.29
78814	PET W CONCUR ACQ CT;LIM AREA	1	24.19	\$ 1,243	24.19	\$ 1,242.59
77373	STEREOTACTIC RAD TRMT DELIVERY	67	2,624.00	\$ 52,205	39.16	\$ 779.18
72270	MYELOG,2+ REG,RAD SUPVIS & INT	1	0.00	\$ 702	0.00	\$ 702.20
74263	CT COLONOGRA,SCRN,IMG POSTPROC	2	42.96	\$ 1,351	21.48	\$ 675.51
76498	UNLIST MAGNET RESONACE PROC	11	20.24	\$ 6,683	1.84	\$ 607.52
77301	RADIOTHERAPY DOS PLAN, IMRT	222	8,525.23	\$ 127,813	38.40	\$ 575.73
77386	IMRT DELIVER,GUID&TRAC;COMPLEX	790	6,510.71	\$ 402,811	8.24	\$ 509.89
77385	IMRT DELIVERY,GUID&TRAC;SIMPLE	511	4,827.88	\$ 260,355	9.45	\$ 509.50
78608	BRAIN IMAGING (PET)	20	258.88	\$ 8,584	12.94	\$ 429.20
76496	UNLIST FLUOROSCOPIC PROCEDUR	1	0.92	\$ 420	0.92	\$ 420.02
71552	MAG RES IMAG,CHEST;WO CONT MAT	11	178.55	\$ 4,572	16.23	\$ 415.67
71551	MAG RES IMAG,CHEST;W CONT MAT	1	12.83	\$ 406	12.83	\$ 405.50
78804	TUMOR IMAGING, WHOLE BODY	11	122.23	\$ 4,170	11.11	\$ 379.12
77432	STEREOTACTIC RADIATION TRMT	11	124.73	\$ 4,078	11.34	\$ 370.77
78815	PET W CON CT;SKL BASE- MID-THI	1,396	23,539.27	\$ 502,266	16.86	\$ 359.79

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 7****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Laboratory

MacDill – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	40		3				43
Ancillary						8	8
Special Programs	25,507	62	1,683		10,013	3,019	40,284
Dermatology	480	2	7		39	17	545
General Surgery	757		59			20	836
IM Subspecialty	3,138	39	37		86	45	3,345
Mental Health	568	10	32			11	621
OB/GYN	5,848	59	62		111	106	6,186
Optometry	142		25		38	4	209
Orthopedics	354	1	6		22	10	393
Otolaryngology	332	9	3			12	356
Primary Care	147,631	1,498	1,216	5	18,054	7,062	175,466
Other	67		4		29	17	117
TOTAL	184,864	1,680	3,137	5	28,392	10,331	228,409

0045 AF-C-6th MEDGRP-MACDILL							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	3						3
Dental	83	3	1			2	89
Special Programs	27,903	185	2,280	11	12,052	3,394	45,825
Dermatology	755	3	35		58	26	877
General Surgery	556		71		7	1	635
IM Subspecialty	3,502	15	74		36	93	3,720
Mental Health	1,086	7	32				1,125
OB/GYN	7,998	73	107		68	132	8,378
Optometry	90				11	1	102
Orthopedics	549	6	25		3	5	588
Otolaryngology	303	1	10			4	318
Primary Care	166,245	1,129	2,119	18	18,691	6,490	194,692
Other	52				12	147	211
TOTAL	209,125	1,422	4,754	29	30,938	10,295	256,563

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – Direct Care Laboratory¹ Services by Ordering Product Line and Enrollment Category

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2017 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Ancillary						3	3
Special Programs	3,939	1	164		1,192	367	5,663
Dermatology	33						33
General Surgery	31		1				32
IM Subspecialty	82				2		84
Mental Health	1						1
OB/GYN	826	4	2		33	6	871
Optometry	14						14
Orthopedics	21						21
Otolaryngology	2						2
Primary Care	19,581	3	13		2,528	204	22,329
Other	10				1		11
TOTAL	24,540	8	180	0	3,756	580	29,064

1946 AF-CB-BRANDON COMM CLINIC-MIL							
FY 2018 LABORATORY SERVICES							
Ordering Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Dental	2						2
Ancillary						1	1
Special Programs	2,505		115		954	384	3,958
General Surgery	62		1				63
IM Subspecialty	56						56
OB/GYN	782	10	5		8	5	810
Optometry	4				1		5
Orthopedics	15						15
Otolaryngology	4						4
Primary Care	13,692		56		840	77	14,665
Other	3						3
TOTAL	17,125	10	177	0	1,803	467	19,582

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services. Prime-Site defined as Enrollment Site Parent equal to Tmt Parent. Ordering Product Line based on Ordering MEPRS Code.

MacDill – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
80053	COMPREHENSIVE METABOLIC PANEL	25,390	32,090.75	\$ 1,082,843	1.26	\$ 42.65
80061	LIPID PANEL	19,964	14,797.54	\$ 499,307	0.74	\$ 25.01
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	16,500	3,965.92	\$ 133,783	0.24	\$ 8.11
84443	ASSAY THYROID STIM HORMONE	16,008	7,537.02	\$ 254,363	0.47	\$ 15.89
85025	COMPLETE CBC W/AUTO DIFF WBC	9,995	3,196.78	\$ 107,891	0.32	\$ 10.79
82306	VITAMIN D, 25 HYDROXY	9,234	3,798.52	\$ 128,169	0.41	\$ 13.88
87389	INF ANT;HIV-1,HIV-1&2 AB,SNGL	7,426	357.78	\$ 12,094	0.05	\$ 1.63
81001	URINALYSIS, AUTO W/SCOPE	5,923	665.59	\$ 22,452	0.11	\$ 3.79
99001	HANDL,SPECIM,TRANSF,PAT TO LAB	5,854	0.00	\$ 0	0.00	\$ 0.00
82607	VITAMIN B-12	5,511	1,241.85	\$ 41,904	0.23	\$ 7.60
82746	BLOOD FOLIC ACID SERUM	5,511	1,202.01	\$ 40,564	0.22	\$ 7.36
84153	ASSAY OF PSA, TOTAL	4,900	2,250.63	\$ 75,952	0.46	\$ 15.50
82570	ASSAY OF URINE CREATININE	4,893	458.54	\$ 15,478	0.09	\$ 3.16
82043	ALBUMIN;URINE(MICROALB),QUANT	4,748	481.17	\$ 16,246	0.10	\$ 3.42
84439	ASSAY OF FREE THYROXINE	4,250	955.27	\$ 32,235	0.22	\$ 7.58
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	3,818	542.30	\$ 18,300	0.14	\$ 4.79
80048	BASIC METABOL PANEL (CA,TOTAL)	3,660	2,388.24	\$ 80,577	0.65	\$ 22.02
87086	CULT,BACT;QUANTIT COLONY COUNT	3,544	771.89	\$ 26,052	0.22	\$ 7.35
87491	CHYLM D TRACH, DNA, AMP PROBE	3,328	1,193.38	\$ 40,273	0.36	\$ 12.10
87591	N.GONORRHOEAE, DNA, AMP PROB	3,328	1,193.38	\$ 40,273	0.36	\$ 12.10

0045 AF-C-6th MEDGRP-MACDILL						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	11	139.95	\$ 4,722	12.72	\$ 429.27
81420	FET CHR ANEUP GEN SEQ,13,18,21	3	21.18	\$ 715	7.06	\$ 238.21
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	356	1,832.76	\$ 61,838	5.15	\$ 173.70
87633	INF AGNT DET,NA;RESP,12-25 TAR	20	72.20	\$ 2,436	3.61	\$ 121.80
81220	CFTR GENE ANAL;COMMON VARIANTS	13	46.88	\$ 1,582	3.61	\$ 121.67
88245	CHROMOSOME ANALYSIS, 20-25	2	5.74	\$ 194	2.87	\$ 96.84
87902	GENOTYPE, DNA, HEPATITIS C	9	19.02	\$ 642	2.11	\$ 71.31
80053	COMPREHENSIVE METABOLIC PANEL	25,390	32,090.75	\$ 1,082,843	1.26	\$ 42.65
80307	DRG TEST,ANY NUM;INS CHM,DT SV	894	1,080.54	\$ 36,459	1.21	\$ 40.78
80069	RENAL FUNCTION PANEL	749	694.33	\$ 23,429	0.93	\$ 31.28
81206	BCR/ABL1 TRANSLOC ANAL;MAJ BRK	7	5.92	\$ 200	0.85	\$ 28.54
80061	LIPID PANEL	19,964	14,797.54	\$ 499,307	0.74	\$ 25.01
80076	HEPATIC FUNCTION PANEL	1,332	969.48	\$ 32,712	0.73	\$ 24.56
87624	INF AGNT,DNA/RNA;HPV,HIGH-RISK	3,028	2,064.38	\$ 69,654	0.68	\$ 23.00
80320	ALCOHOLS	242	160.14	\$ 5,404	0.66	\$ 22.33
80048	BASIC METABOL PANEL (CA,TOTAL)	3,660	2,388.24	\$ 80,577	0.65	\$ 22.02
87497	CYTOMEG, DNA, QUANT	5	3.26	\$ 110	0.65	\$ 22.00
81241	F5 GENE ANALYSIS,LEIDEN VARIAN	38	24.45	\$ 825	0.64	\$ 21.71
86022	PLATELET ANTIBODIES	6	3.55	\$ 120	0.59	\$ 19.96
81240	F2 GENE ANALYSIS, 20210G>A VAR	38	21.37	\$ 721	0.56	\$ 18.98

¹Source: M2 Laboratory Detail, includes both Technical and Professional services.

MacDill – FY18 Direct Care Top 20 Laboratory Procedures¹ by Number of Services and Cost/Svc

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
85025	COMPLETE CBC W/AUTO DIFF WBC	5,545	1,774.40	\$ 59,886	0.32	\$ 10.80
81001	URINALYSIS, AUTO W/SCOPE	2,102	230.45	\$ 7,773	0.11	\$ 3.70
87400	INF ANT DET,IMM; INFLU,A/B,EA	1,170	492.40	\$ 16,615	0.42	\$ 14.20
81025	URINE PREGNANCY TEST	981	235.44	\$ 7,946	0.24	\$ 8.10
84703	CHORIONIC GONADOTROPIN ASSAY	981	263.28	\$ 8,880	0.27	\$ 9.05
81003	URINALYSIS, AUTO, W/O SCOPE	896	78.88	\$ 2,664	0.09	\$ 2.97
87880	STREP A ASSAY W/OPTIC	828	380.88	\$ 12,851	0.46	\$ 15.52
87210	SMR,PRI SRC;WET MT,INFECT AGNT	637	101.92	\$ 3,440	0.16	\$ 5.40
87220	TISS EXM,KOH SLD SMP FRM SK/HR	625	95.49	\$ 3,222	0.15	\$ 5.15
85652	RBC SED RATE, AUTOMATED	624	31.20	\$ 1,055	0.05	\$ 1.69
81015	MICROSCOPIC EXAM OF URINE	398	46.14	\$ 1,557	0.12	\$ 3.91
85610	PROTHROMBIN TIME	316	15.80	\$ 534	0.05	\$ 1.69
85730	THROMBOPLASTIN TIME, PARTIAL	252	12.60	\$ 426	0.05	\$ 1.69
85007	BL SMEAR W/DIFF WBC COUNT	232	28.31	\$ 956	0.12	\$ 4.12
86308	HETEROPHILE ANTIBODIES	212	39.30	\$ 1,326	0.19	\$ 6.25
83721	LIPOPROT,DRCT MEAS;LDL CHLSTRL	181	9.05	\$ 306	0.05	\$ 1.69
84402	ASSAY OF TESTOSTERONE	156	7.80	\$ 264	0.05	\$ 1.69
84403	ASSAY OF TOTAL TESTOSTERONE	156	7.80	\$ 264	0.05	\$ 1.69
82270	BLD,OCCULT,QUAL;FECES,COL NEO	136	16.32	\$ 551	0.12	\$ 4.05
86376	MICROSOMAL ANTIBODY	131	6.55	\$ 221	0.05	\$ 1.69

1946 AF-CB-BRANDON COMM CLINIC-MIL						
TOP 20 LABORATORY PROCEDURES BY COST/SVC						
Procedure Code	Description	FY 2018				
		# of Svcs	Total RVU	Full Cost	Avg RVU	Cost / Svc
86334	IMMUNOFIX ELECTROPHORSIS;SERUM	10	7.88	\$ 266	0.79	\$ 26.59
87491	CHYLM D TRACH, DNA, AMP PROBE	11	6.44	\$ 217	0.59	\$ 19.76
87591	N.GONORRHOEAE, DNA, AMP PROB	11	6.44	\$ 217	0.59	\$ 19.76
82017	ACYLCARNITINES, QUANT	2	1.16	\$ 39	0.58	\$ 19.57
82274	ASSAY TEST FOR BLOOD, FECAL	111	61.05	\$ 2,060	0.55	\$ 18.56
87109	MYCOPLASMA CULTURE	5	2.65	\$ 89	0.53	\$ 17.88
87880	STREP A ASSAY W/OPTIC	828	380.88	\$ 12,851	0.46	\$ 15.52
87400	INF ANT DET,IMM; INFLU,A/B,EA	1,170	492.40	\$ 16,615	0.42	\$ 14.20
85025	COMPLETE CBC W/AUTO DIFF WBC	5,545	1,774.40	\$ 59,886	0.32	\$ 10.80
87070	CULT,BACT;SOURC EXC URIN/BLD	5	1.50	\$ 51	0.30	\$ 10.12
86701	HIV-1	2	0.60	\$ 20	0.30	\$ 10.12
84703	CHORIONIC GONADOTROPIN ASSAY	981	263.28	\$ 8,880	0.27	\$ 9.05
81025	URINE PREGNANCY TEST	981	235.44	\$ 7,946	0.24	\$ 8.10
82784	ASSAY, IGA/IGD/IGG/IGM EACH	30	6.36	\$ 215	0.21	\$ 7.15
89051	BODY FLUID CELL COUNT	1	0.19	\$ 6	0.19	\$ 6.41
86308	HETEROPHILE ANTIBODIES	212	39.30	\$ 1,326	0.19	\$ 6.25
87086	CULT,BACT;QUANTIT COLONY COUNT	6	1.02	\$ 34	0.17	\$ 5.74
87210	SMR,PRI SRC;WET MT,INFECT AGNT	637	101.92	\$ 3,440	0.16	\$ 5.40
87220	TISS EXM,KOH SLD SMP FRM SK/HR	625	95.49	\$ 3,222	0.15	\$ 5.15
85008	BL SMEAR W/O DIFF WBC COUNT	73	9.00	\$ 304	0.12	\$ 4.16

¹ Source: M2 Laboratory Detail, includes both Technical and Professional services.

MacDill – Purchased Care Laboratory¹ Services by Product Line² and Enrollment Category

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2017 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,421	18	1,979		4,829	3,013	12,260
Anesth	234	1	76		128	77	516
Derm	2,511	3	767		3,835	1,046	8,162
ENT	5		3		16	10	34
ER	3,572	39	1,955		5,394	1,925	12,885
Facility	10,077	179	9,537		12,804	10,176	42,773
IMSub	3,863	15	1,936		16,293	2,071	24,178
MH	5		15		7	8	35
OBGYN	4,581	3	1,889		385	2,576	9,434
Optom	45		36		227	23	331
Ortho	72	1	68		103	48	292
PC	6,744	45	11,940	1	36,535	11,937	67,202
Path	10,280	89	6,420	4	11,158	6,253	34,204
Rad	59		54		102	38	253
Surg	155		21			28	204
SurgSub	2,214	14	830	1	3,803	569	7,431
Other	12		9		37	11	69
None	49,074	388	67,828	1	18,107	62,283	197,681
Total	95,924	795	105,363	7	113,763	102,092	417,944

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA							
FY 2018 LABORATORY SERVICES							
Product Line	Prime - Site	Reliant	Prime - Other	Plus	TFL	Not Enrolled	Total
Inpatient	2,258	6	2,145		5,158	2,034	11,601
Anesth	418	2	136		337	203	1,096
Derm	2,424	5	992	1	3,388	1,258	8,068
ENT	3		5		15	30	53
ER	1,509	33	1,290		5,524	1,402	9,758
Facility	12,169	43	13,182	1	13,625	12,754	51,774
Home					50		50
IMSub	3,451	4	1,766	1	13,696	2,251	21,169
MH	11		17		22	16	66
OBGYN	3,072	13	1,657	2	454	1,933	7,131
Optom	23	7	14		184	26	254
Ortho	81		92		117	105	395
PC	8,688	77	12,439	6	33,630	11,495	66,335
Path	7,564	23	6,824	2	16,276	5,563	36,252
Rad	59		36		77	49	221
Surg	86		33		7	22	148
SurgSub	1,744	9	818		3,106	472	6,149
Other	16		17		33	4	70
None	45,647	203	77,394	13	19,520	60,612	203,389
Total	89,223	425	118,857	26	115,219	100,229	423,979

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on “Parent” PRISM.

Prime-Site defined based on Enrollment Site Parent.

² Inpatient defined as Service Type = I, otherwise based on standard Product Line (derived from Provider Specialty).

MacDill – FY18 Purchased Care Top 20 Laboratory Procedures¹ by Number of Services and Paid/Svc

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY VOLUME						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
88305	LEV IV-SRG PATH,GROS&MICRO EXM	40,048	59,947.29	\$ 1,199,750	1.50	\$ 29.96
85025	COMPLETE CBC W/AUTO DIFF WBC	23,764	6,593.34	\$ 125,652	0.28	\$ 5.29
80053	COMPREHENSIVE METABOLIC PANEL	20,336	7,511.56	\$ 164,578	0.37	\$ 8.09
80061	LIPID PANEL	14,940	7,907.24	\$ 176,441	0.53	\$ 11.81
86003	ALLERG SPEC IGE;QUANT/SEMI,EA	13,113	2,420.88	\$ 74,680	0.18	\$ 5.70
81003	URINALYSIS, AUTO, W/O SCOPE	10,171	837.66	\$ 14,393	0.08	\$ 1.42
83036	HEMOGLOBIN; GLYCOSYLATED (A1C)	8,051	2,730.28	\$ 64,259	0.34	\$ 7.98
87804	INFLUENZA ASSAY W/OPTIC	8,043	3,697.94	\$ 101,098	0.46	\$ 12.57
84443	ASSAY THYROID STIM HORMONE	7,679	4,562.38	\$ 111,451	0.59	\$ 14.51
81002	URINALYSIS NONAUTO W/O SCOPE	7,059	705.10	\$ 12,924	0.10	\$ 1.83
80050	GENERAL HEALTH PANEL	6,754	8,899.32	\$ 247,868	1.32	\$ 36.70
88342	IMMUNOHIST/CYT;INIT SNG AB STN	6,022	12,755.17	\$ 259,456	2.12	\$ 43.08
81001	URINALYSIS, AUTO W/SCOPE	5,801	652.12	\$ 14,970	0.11	\$ 2.58
87880	STREP A ASSAY W/OPTIC	5,800	2,666.16	\$ 79,613	0.46	\$ 13.73
88185	FLOW CYTOMETRY,CELL SURFACE	5,652	5,058.80	\$ 93,427	0.90	\$ 16.53
85610	PROTHROMBIN TIME	5,618	757.73	\$ 8,477	0.13	\$ 1.51
88341	IMMUNOHIS/CYTOCH;EA ADD AB STN	5,352	6,918.00	\$ 116,456	1.29	\$ 21.76
84439	ASSAY OF FREE THYROXINE	5,048	1,599.19	\$ 44,598	0.32	\$ 8.83
82306	VITAMIN D, 25 HYDROXY	4,958	5,174.31	\$ 138,420	1.04	\$ 27.92
87086	CULT,BACT;QUANTIT COLONY COUNT	4,807	1,385.05	\$ 37,708	0.29	\$ 7.84

0045 AF-C-6th MEDGRP-MACDILL PARENT PRISM AREA						
TOP 20 LABORATORY PROCEDURES BY PAID/SVC						
Procedure Code	Description	FY 2018				
		Number of Services	Enhanced Total RVU	Amount Paid ²	Avg RVU	Paid ² / Svc
81416	EXOME;SEQ ANAL,EA COMPARAT EXO	14	1,099.89	\$ 90,400	78.56	\$ 6,457.14
81415	EXOME; SEQUENCE ANALYSIS	13	999.90	\$ 74,502	76.92	\$ 5,730.92
81595	CARD(HRT TRANSPL),MRNA,20 GENE	1	90.00	\$ 4,068	90.00	\$ 4,068.00
81519	ONC(BRST),MRNA,RT-PCR,21 GENES	8	787.80	\$ 32,331	98.48	\$ 4,041.34
81229	CYTO CON MICROAR ANAL;COPY&SNP	8	225.54	\$ 23,856	28.19	\$ 2,982.02
81223	CFTR GENE ANAL; FULL GENE SEQ	2	13.86	\$ 4,977	6.93	\$ 2,488.45
81455	TARG GEN SEQ,SOL/HEMATOLYM,51+	1	81.10	\$ 2,233	81.10	\$ 2,233.46
81211	BRCA1,2 GEN ANAL;FUL,COM,BRCA1	68	4,487.74	\$ 102,423	66.00	\$ 1,506.21
81228	CYTO CON MICROAR ANAL;COPY NUM	2	0.00	\$ 2,993	0.00	\$ 1,496.54
81162	BRCA1,BRCA2 GEN ANAL;FULL&DUP	31	1,961.49	\$ 45,857	63.27	\$ 1,479.26
81220	CFTR GENE ANAL;COMMON VARIANTS	138	587.48	\$ 143,272	4.26	\$ 1,038.20
81406	MOLECULAR PATHOLOGY PROC,LEV 7	79	448.02	\$ 78,719	5.67	\$ 996.44
81408	MOLECULAR PATHOLOGY PROC, LV 9	15	666.72	\$ 13,683	44.45	\$ 912.17
81201	APC GENE ANAL;FULL GENE SEQ	18	325.05	\$ 12,659	18.06	\$ 703.29
81528	ONC(COLOREC),QUANT,10 DNA MARK	113	1,600.62	\$ 67,163	14.16	\$ 594.36
81420	FET CHR ANEUP GEN SEQ,13,18,21	43	947.40	\$ 23,750	22.03	\$ 552.32
81405	MOLECULAR PATHOLOGY PROC,LEV 6	43	192.51	\$ 23,234	4.48	\$ 540.32
81292	MLH1 GENE ANAL; FULL SEQ ANAL	23	429.53	\$ 12,134	18.68	\$ 527.58
81243	FMR1 GENE ANAL;DET ABN ALLELES	9	7.90	\$ 4,612	0.88	\$ 512.46
87507	INF AGNT,DNA/RNA;GI,12-25 TARG	136	2,010.68	\$ 65,060	14.78	\$ 478.38

¹ Source: M2 TED Non-Institutional Detail (Procedure Code = 8****), includes both Technical and Professional services. Based on "Parent" PRISM.

² Purchased Care includes 13% increase for overhead burdening.

Staffing

MacDill – Staffing¹

All MEPRS Codes, No Limitation on Skill Type

Assigned FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0045	0045	AF-C-6th MEDGRP-MACDILL	113.1	2.7	351.6		467.4	110.5	2.0	362.7		475.3
	1946	AF-CB-BRANDON COMM CLINIC-MIL					0.0					0.0
	7165	AF-D-6th DENTAL FLT-MACDILL	6.7		40.6		47.3	5.9		44.5		50.4
0045 Total			119.8	2.7	392.2	0.0	514.7	116.4	2.0	407.2	0.0	525.6

Available FTEs

Tmt Parent DMIS ID	Tmt DMIS ID	Tmt DMIS ID Name	2017					2018				
			CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
0045	0045	AF-C-6th MEDGRP-MACDILL	82.6	119.0	280.2	11.7	493.5	83.8	127.2	302.2	9.7	522.9
	1946	AF-CB-BRANDON COMM CLINIC-MIL	8.4	17.2	28.5		54.0	6.5	13.7	24.8		45.1
	7165	AF-D-6th DENTAL FLT-MACDILL	5.4	4.1	30.2		39.8	5.5	1.9	30.4		37.8
0045 Total			96.4	140.2	338.9	11.7	587.3	95.8	142.8	357.5	9.7	605.8

¹ Source: M2 MEPRS Personnel Detail. Based on Parent DMIS ID, information listed by Child DMIS ID.

MacDill – Staffing (Available FTEs)¹

MEPRS B

0045 AF-C-6th MEDGRP-MACDILL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST			0.0		0.0					0.0
1P	PHYSICIAN	3.4	5.2	8.8		17.4	3.3	3.5	10.9		17.7
1R	RESIDENT-MEDICAL			0.2		0.2					0.0
2N	NURSE PRACTITIONER	0.8	1.0	3.3		5.1	1.7	1.7	2.2		5.6
2P	PHYSICIAN ASSISTANT		0.8	4.5		5.3		1.2	4.5		5.7
2W	STUDENT-NON GME/GDE					0.0			0.6		0.6
2Z	ALL OTHERS IN SKILL TYPE 2	3.2	5.5	6.3	1.5	16.5	2.6	8.0	5.7	0.5	16.8
3R	REGISTERED NURSE	4.3	5.9	4.6		14.7	4.1	8.2	7.0		19.3
3Z	ALL OTHERS IN SKILL TYPE 3			0.7		0.7			0.3		0.3
4A	NURSING ASSISTANT					0.0	0.9				0.9
4L	LPN/LVN					0.0	0.8				0.8
4W	STUDENT-NON GME/GDE			2.2		2.2			0.5		0.5
4Z	ALL OTHERS IN SKILL TYPE 4	2.2	15.7	45.4		63.3	2.0	17.2	55.0		74.2
5A	ADMINISTRATORS		0.5	0.3		0.9			0.4		0.4
5C	CLERICAL	2.7	3.6	3.0		9.4	1.1	3.0	2.9	0.1	7.1
5L	LOGISTICS		0.0			0.0					0.0
5W	STUDENT-NON GME/GDE			0.1		0.1			0.0		0.0
5Z	ALL OTHERS IN SKILL TYPE 5	7.3	0.2	3.7		11.2	5.9		2.1		7.9
Grand Total		23.8	38.4	83.2	1.5	146.9	22.5	42.8	92.1	0.6	157.9

1946 AF-CB-BRANDON COMM CLINIC-MIL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3	0.2	4.2		5.7	1.6	0.0	3.9		5.6
2N	NURSE PRACTITIONER		1.9	1.1		3.0		1.7	1.9		3.6
2P	PHYSICIAN ASSISTANT		0.9	1.4		2.3		0.8	1.7		2.4
2Z	ALL OTHERS IN SKILL TYPE 2		0.9	0.0		0.9		0.9			0.9
3R	REGISTERED NURSE	3.4	6.5	1.9		11.8	2.8	5.1	0.4		8.3
3Z	ALL OTHERS IN SKILL TYPE 3			0.6		0.6					0.0
4A	NURSING ASSISTANT	0.8				0.8					0.0
4L	LPN/LVN	0.9				0.9	0.1				0.1
4W	STUDENT-NON GME/GDE			0.7		0.7			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4		3.8	9.2		13.0		3.0	7.9		10.9
5A	ADMINISTRATORS		0.1			0.1					0.0
5C	CLERICAL			0.0		0.0					0.0
5Z	ALL OTHERS IN SKILL TYPE 5					0.0	0.1		0.1		0.2
Grand Total		6.4	14.3	19.3	0.0	39.9	4.6	11.5	16.0	0.0	32.1

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

MacDill – Staffing (Available FTEs)¹

All MEPRS

0045 AF-C-6th MEDGRP-MACDILL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST		0.0	1.2		1.2		0.0	2.0		2.0
1N	INTERN-MEDICAL			0.0		0.0					0.0
1P	PHYSICIAN	3.4	6.3	18.6		28.3	3.4	4.5	18.1		26.0
1R	RESIDENT-MEDICAL			0.3		0.3					0.0
2N	NURSE PRACTITIONER	0.8	1.0	5.2		7.0	1.7	1.7	2.8		6.2
2P	PHYSICIAN ASSISTANT		0.8	6.0		6.8		1.5	5.5		7.0
2W	STUDENT-NON GME/GDE			0.0		0.0			1.2		1.2
2Z	ALL OTHERS IN SKILL TYPE 2	7.8	13.0	19.2	1.5	41.6	6.4	14.6	19.0	0.5	40.5
3R	REGISTERED NURSE	7.8	9.3	10.5		27.6	7.5	13.8	13.1		34.4
3Z	ALL OTHERS IN SKILL TYPE 3		1.4	1.5		2.9		1.3	2.5		3.8
4A	NURSING ASSISTANT					0.0	0.9				0.9
4L	LPN/LVN	0.0				0.0	0.8				0.8
4W	STUDENT-NON GME/GDE			6.6		6.6			0.9		0.9
4Z	ALL OTHERS IN SKILL TYPE 4	16.5	32.0	120.6		169.1	16.3	30.6	143.6		190.5
5A	ADMINISTRATORS	7.6	0.5	8.1		16.2	9.0	0.1	7.5		16.6
5C	CLERICAL	9.7	41.8	29.0	10.2	90.7	10.0	43.1	31.2	9.2	93.5
5L	LOGISTICS	2.6	10.9	15.1		28.6	2.5	15.7	16.9		35.1
5M	MEDICAL RECORD AUDITOR/CODER	0.8				0.8	1.4				1.4
5W	STUDENT-NON GME/GDE			1.1		1.1			1.1		1.1
5Z	ALL OTHERS IN SKILL TYPE 5	25.5	2.0	37.2		64.7	23.9	0.3	36.8		61.0
Grand Total		82.6	119.0	280.2	11.7	493.5	83.8	127.2	302.2	9.7	522.9

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

MacDill – Staffing (Available FTEs)¹

All MEPRS

1946 AF-CB-BRANDON COMM CLINIC-MIL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1P	PHYSICIAN	1.3	0.2	4.8		6.3	1.6	0.0	4.3		5.9
2N	NURSE PRACTITIONER		1.9	1.2		3.1		1.7	1.9		3.6
2P	PHYSICIAN ASSISTANT		0.9	1.5		2.4		0.8	1.7		2.5
2Z	ALL OTHERS IN SKILL TYPE 2	0.1	1.6	0.2		1.8	0.0	1.1	0.0		1.2
3R	REGISTERED NURSE	3.4	7.4	2.1		12.9	3.7	6.2	0.6		10.5
3Z	ALL OTHERS IN SKILL TYPE 3			0.6		0.6			0.0		0.0
4A	NURSING ASSISTANT	0.8				0.8					0.0
4L	LPN/LVN	0.9				0.9	0.1				0.1
4W	STUDENT-NON GME/GDE			0.9		0.9			0.1		0.1
4Z	ALL OTHERS IN SKILL TYPE 4	1.9	5.0	17.3		24.2	1.0	3.7	16.1		20.8
5A	ADMINISTRATORS		0.1	0.0		0.1					0.0
5C	CLERICAL		0.1	0.0		0.2		0.1	0.0		0.1
5Z	ALL OTHERS IN SKILL TYPE 5			0.0		0.0	0.1		0.1		0.2
Grand Total		8.4	17.2	28.5	0.0	54.0	6.5	13.7	24.8	0.0	45.1

7165 AF-D-6th DENTAL FLT-MACDILL											
Skill Type	Skill Type and Suffix Desc	2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
1D	DENTIST	0.9	0.9	6.7		8.4	0.5	0.7	7.1		8.2
2Z	ALL OTHERS IN SKILL TYPE 2			0.3		0.3					0.0
4W	STUDENT-NON GME/GDE			2.7		2.7					0.0
4Z	ALL OTHERS IN SKILL TYPE 4	2.9	3.2	20.6		26.6	3.6	1.2	23.3		28.1
5C	CLERICAL	0.9				0.9	0.6				0.6
5Z	ALL OTHERS IN SKILL TYPE 5	0.8				0.8	0.8				0.8
Grand Total		5.4	4.1	30.2	0.0	39.8	5.5	1.9	30.4	0.0	37.8

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

MacDill – Skill Type 1P (Physician) by DoD Occupation Code¹ (Available FTEs)

0045 AF-C-6th MEDGRP-MACDILL											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260101	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED AER			0.1		0.1			0.2		0.2
260102	ALLERGY/IMMUNOLOGY		0.9			0.9		0.9			0.9
260103	EMERGENCY MEDICINE					0.0			0.1		0.1
260105	EXECUTIVE MEDICINE					0.0			0.1		0.1
260107	DERMATOLOGY			0.6		0.6			1.0		1.0
260109	GENERAL MEDICINE			0.1		0.1			0.2		0.2
260111	FAMILY PRACTICE	0.8	3.1	1.1		4.9	0.9	1.7	2.5		5.1
260117	OPHTHALMOLOGY			1.3		1.3			1.3		1.3
260119	OTORHINOLARYNGOLOGY			0.4		0.4			0.6		0.6
260121	PEDIATRICS, GENERAL	1.2		1.5		2.6	0.9		0.6		1.5
260125	PSYCHIATRY	0.4		0.7		1.1			0.9		0.9
260130	GENERAL SURGERY			1.1		1.1			1.0		1.0
260132	ORTHOPEDIC SURGERY			0.7		0.7			0.8		0.8
260148	INTERNAL MEDICINE	1.1	0.7	0.3		2.0	1.5		0.1		1.7
260151	AVIATION/AEROSPACE MEDICINE, RESIDENCY TRAINED OTH			1.1		1.1			0.9		0.9
260152	AVIATION/AEROSPACE MEDICINE NON-RESIDENCY TRAINED		0.6	0.1		0.7		0.8	0.6		1.4
TOTAL		3.4	5.2	8.8	0.0	17.4	3.3	3.5	10.9	0.0	17.7

MEPRS B
Only

1946 AF-CB-BRANDON COMM CLINIC-MIL											
DoD Occ Code		2017					2018				
		CIV	CON	MIL	OTH	TOTAL	CIV	CON	MIL	OTH	TOTAL
260103	EMERGENCY MEDICINE					0.0			0.0		0.0
260105	EXECUTIVE MEDICINE					0.0			0.0		0.0
260109	GENERAL MEDICINE					0.0	0.0				0.0
260111	FAMILY PRACTICE		0.2	2.8		3.0	0.1	0.0	1.9		1.9
260121	PEDIATRICS, GENERAL	0.6		0.5		1.1	0.9		1.1		1.9
260132	ORTHOPEDIC SURGERY			0.1		0.1			0.0		0.0
260148	INTERNAL MEDICINE	0.7	0.0	0.8		1.5	0.7		1.0		1.6
TOTAL		1.3	0.2	4.2	0.0	5.7	1.6	0.0	3.9	0.0	5.6

¹ Source: M2 MEPRS Personnel Detail. Based on Child DMIS ID.

Eligible Population and Enrollment

MacDill – Eligibles and Enrollees¹ by PRISM and Enrollment Site (Child)

PRISM (for Elig) / Enrollment Site (for Enr)		FY	Eligibles						Prime and Plus Enrolled				
			ADFM	RET	OTHER ²	AD	TOTAL		ADFM	RET	OTHER ²	AD	TOTAL
0045	AF-C-6th MEDGRP-MACDILL	2014	8,600	13,679	21,374	8,208	51,861		5,334	4,599	4,839	7,220	21,992
0045	AF-C-6th MEDGRP-MACDILL	2015	8,218	13,858	22,006	7,756	51,837		5,337	4,836	5,018	6,905	22,096
0045	AF-C-6th MEDGRP-MACDILL	2016	8,256	14,075	22,243	7,986	52,559		5,156	4,987	4,933	6,966	22,041
0045	AF-C-6th MEDGRP-MACDILL	2017	8,196	14,290	22,600	7,979	53,064		4,959	4,950	4,855	6,966	21,729
0045	AF-C-6th MEDGRP-MACDILL	2018	8,164	14,450	22,910	8,195	53,719		4,891	4,804	4,873	7,146	21,714
1946	AF-CB-BRANDON COMM CLINIC-MIL	2014	7,978	10,898	17,764	237	36,877		5,635	3,602	6,586	122	15,945
1946	AF-CB-BRANDON COMM CLINIC-MIL	2015	7,577	11,278	18,385	227	37,466		5,600	4,066	7,468	139	17,272
1946	AF-CB-BRANDON COMM CLINIC-MIL	2016	7,654	11,562	18,740	227	38,182		5,489	4,277	7,765	150	17,682
1946	AF-CB-BRANDON COMM CLINIC-MIL	2017	7,600	11,805	19,276	310	38,991		4,880	4,039	7,117	124	16,160
1946	AF-CB-BRANDON COMM CLINIC-MIL	2018	7,552	12,024	20,007	415	39,997		4,909	3,765	6,722	94	15,489

¹ Source: Eligibles = M2 DEERS Person Detail; Enrollees = M2 TRICARE Relationship Detail. Eligibles based on PRISM Area ID. Enrollees based on Enrollment Site and ACV Group = Prime or Plus.

² Includes FM of Retired, Survivors, Other, Unknown, Inactive Guard/Reserve, FM of Inactive Guard/Reserve

MacDill – Eligibles¹ by PRISM Area ID

0045 AF-C-6th MEDGRP-MACDILL										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	1,160	2,252	679	1,866	2,555	2,203	6,092	8,703	25,511
	2015	1,120	2,212	690	1,778	2,626	2,236	6,108	8,675	25,444
	2016	1,161	2,267	680	1,712	2,704	2,350	6,103	8,621	25,597
	2017	1,181	2,344	690	1,704	2,672	2,440	6,123	8,648	25,802
	2018	1,192	2,384	662	1,788	2,704	2,520	6,120	8,640	26,009
Male	2014	1,160	2,159	652	2,127	3,509	3,271	6,414	7,059	26,349
	2015	1,151	2,215	641	1,971	3,584	3,281	6,445	7,105	26,393
	2016	1,190	2,291	648	1,932	3,756	3,421	6,547	7,177	26,961
	2017	1,204	2,350	659	2,007	3,812	3,413	6,592	7,225	27,261
	2018	1,215	2,404	676	2,162	3,828	3,474	6,674	7,275	27,708
Total	2014	2,320	4,411	1,330	3,993	6,064	5,474	12,507	15,762	51,860
	2015	2,271	4,427	1,331	3,749	6,210	5,517	12,553	15,779	51,836
	2016	2,350	4,558	1,328	3,645	6,459	5,771	12,650	15,798	52,558
	2017	2,385	4,694	1,349	3,711	6,484	5,853	12,714	15,873	53,063
	2018	2,407	4,787	1,338	3,949	6,532	5,994	12,794	15,916	53,718

0045 AF-C-6th MEDGRP-MACDILL						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	5,671	1,065	17,369	1,407	25,511
	2015	5,377	1,146	17,565	1,356	25,443
	2016	5,412	1,236	17,567	1,382	25,597
	2017	5,375	1,314	17,732	1,381	25,802
	2018	5,360	1,348	17,841	1,460	26,009
Male	2014	2,929	12,614	4,006	6,801	26,350
	2015	2,841	12,713	4,441	6,400	26,394
	2016	2,843	12,839	4,676	6,604	26,962
	2017	2,821	12,975	4,868	6,598	27,262
	2018	2,804	13,101	5,069	6,735	27,709
Total	2014	8,600	13,679	21,374	8,208	51,861
	2015	8,218	13,858	22,006	7,756	51,837
	2016	8,256	14,075	22,243	7,986	52,559
	2017	8,196	14,290	22,600	7,979	53,064
	2018	8,164	14,450	22,910	8,195	53,719

¹ Source: M2 DEERS Person Detail

MacDill – Eligibles¹ by PRISM Area ID

1946 AF-CB-BRANDON COMM CLINIC-MIL										
Gender by Age Group										
Gender	FY	0-4	5-14	15-17	18-24	25-34	35-44	45-64	65+	Total
Female	2014	896	2,582	946	1,782	1,347	2,103	6,203	4,158	20,016
	2015	908	2,623	922	1,755	1,363	2,108	6,279	4,289	20,247
	2016	949	2,696	933	1,751	1,439	2,114	6,319	4,397	20,597
	2017	982	2,820	993	1,696	1,461	2,187	6,375	4,515	21,029
	2018	1,008	2,860	1,034	1,717	1,529	2,292	6,388	4,674	21,500
Male	2014	960	2,728	998	1,406	450	858	5,776	3,684	16,860
	2015	986	2,757	994	1,413	485	946	5,825	3,813	17,219
	2016	1,004	2,799	1,038	1,396	545	982	5,915	3,906	17,584
	2017	1,034	2,849	1,027	1,408	614	1,045	5,931	4,054	17,962
	2018	1,060	2,959	1,012	1,412	696	1,155	6,015	4,187	18,497
Total	2014	1,856	5,310	1,944	3,188	1,797	2,961	11,978	7,843	36,877
	2015	1,895	5,380	1,915	3,168	1,848	3,054	12,104	8,102	37,466
	2016	1,953	5,495	1,970	3,147	1,984	3,097	12,234	8,303	38,182
	2017	2,016	5,669	2,021	3,104	2,075	3,232	12,306	8,569	38,991
	2018	2,068	5,819	2,046	3,129	2,225	3,447	12,403	8,861	39,997

1946 AF-CB-BRANDON COMM CLINIC-MIL						
Gender by Ben Cat Common						
Gender	FY	ADFM	RET	OTHER	AD	Total
Female	2014	5,004	979	14,010	24	20,016
	2015	4,736	1,061	14,428	22	20,247
	2016	4,822	1,136	14,619	21	20,597
	2017	4,805	1,217	14,967	40	21,029
	2018	4,771	1,228	15,448	53	21,501
Male	2014	2,974	9,919	3,755	212	16,860
	2015	2,841	10,217	3,957	204	17,219
	2016	2,832	10,426	4,121	206	17,584
	2017	2,795	10,588	4,309	270	17,962
	2018	2,781	10,795	4,559	362	18,497
Total	2014	7,978	10,898	17,764	237	36,877
	2015	7,577	11,278	18,385	227	37,466
	2016	7,654	11,562	18,740	227	38,182
	2017	7,600	11,805	19,276	310	38,991
	2018	7,552	12,024	20,007	415	39,997

¹ Source: M2 DEERS Person Detail

Update History

- ❑ Version 1: New portfolio template. Direct Care costs for FY13 are based on FY13 MEPRS expenses; FY14 is based on FY13 MEPRS with inflation factors applied. May 2015.
- ❑ Version 2: Updated FY14 data; added FY15 data; added Pharmacy, Radiology, and Laboratory data; added additional views of eligible data; added Ambulatory Surgery Top 20 Procedures. FY14 Direct Care Costs are based on FY14 MERPS expenses; FY15 Direct Care Costs are based on FY14 MEPRS with inflation factors applied. March 2016.
- ❑ Version 3: Updated FY15 data; added FY16 data; added Appointment Data. FY15 Direct Care Costs are based on FY15 MEPRS expenses; FY16 Direct Care Costs are based on FY15 MEPRS with inflation factors applied. March 2017.
- ❑ Version 4: Updated FY16 data; added FY17 data. FY16 Direct Care Costs are based on FY16 MEPRS expenses; FY17 Direct Care Costs are based on FY16 MEPRS with inflation factors applied. March 2018.
- ❑ Version 5: Updated FY17 data; added FY18 data. FY17 Direct Care Costs are based on FY17 MEPRS expenses; FY18 Direct Care Costs are based on FY17 MEPRS with inflation factors applied. March 2019.