



PERSONNEL AND
READINESS

UNDER SECRETARY OF DEFENSE
4000 DEFENSE PENTAGON
WASHINGTON, D.C. 20301-4000

The Honorable Thad Cochran
Chairman
Subcommittee on Defense
Committee on Appropriations
United States Senate
Washington, DC 20510

JAN 11 2018

Dear Mr. Chairman:

The Joint Explanatory Statement accompanying the Consolidated Appropriations Act, 2017 (Public Law 115-31), requests the Department to submit quarterly reports on budget execution data for all Defense Health Program (DHP) budget activities. Enclosed is the fourth quarter fiscal year 2017 budget activities execution data report for the DHP.

Thank you for your interest in the health and well-being of our Service members, Veterans, and their families. A similar letter is being sent to the other congressional defense committees.

Sincerely,

Robert L. Wilkie

Enclosure:
As stated

cc:
The Honorable Richard J. Durbin
Vice Chairman

upr05015-17



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JAN 11 2018

The Honorable William M. "Mac" Thornberry
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Sincerely,

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Robert L. Wilkie

Enclosure:
As stated

cc:
The Honorable Adam Smith
Ranking Member



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JAN 11 2018

The Honorable John McCain
Chairman
Committee on Armed Services
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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Robert L. Wilkie

Enclosure:
As stated

cc:
The Honorable Jack Reed
Ranking Member



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WASHINGTON, D.C. 20301-4000

JAN 11 2018

The Honorable Kay Granger
Chairwoman
Subcommittee on Defense
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chairwoman:

The Joint Explanatory Statement accompanying the Consolidated Appropriations Act, 2017 (Public Law 115-31), requests the Department to submit quarterly reports on budget execution data for all Defense Health Program (DHP) budget activities. Enclosed is the fourth quarter fiscal year 2017 budget activities execution data report for the DHP.

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Robert L. Wilkie

Enclosure:
As stated

cc:
The Honorable Peter J. Visclosky
Ranking Member



**Defense Health Program
Quarterly Budget Execution
Fourth Quarter, Fiscal Year 2017**

Issue: As requested by the House Report 114-577, page 273, and the Senate Report 114-263, page 191-192, the fourth quarter FY 2017 budget execution data for all Defense Health Program (DHP) Activities is below.

Report Request: Requests the Assistant Secretary of Defense for Health Affairs to provide quarterly reports to the congressional defense committees on budget execution data for all of the DHP budget activities.

Summary: The cumulative fourth quarter Operation and Maintenance budget execution rate is 99 percent.

Appropriation*	Budget (\$000)	Obligations (\$000)
Operation and Maintenance	31,027,693	30,659,288
Research, Development, Test and Evaluation	2,101,627	354,900
Procurement	402,161	121,673

* Attachment includes additional information for each appropriation