



PERSONNEL AND  
READINESS

**UNDER SECRETARY OF DEFENSE**  
4000 DEFENSE PENTAGON  
WASHINGTON, D.C. 20301-4000

JUN 11 2018

The Honorable Kay Granger  
Chairwoman  
Subcommittee on Defense  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Madam Chairwoman:

As requested in the Joint Explanatory Statement, accompanying H.R. 1625, the Consolidated Appropriations Act, 2018 (Public Law 115-41), enclosed is the fiscal year 2018, second quarter, budget activities execution data report for the Defense Health Program.

Thank you for your interest in the health and well-being of our Service members, veterans, and their families. A similar letter is being provided to the other congressional defense committees.

Sincerely,

A handwritten signature in cursive script that reads "Robert L. Wilkie".

Robert L. Wilkie

Enclosure:  
As stated

cc:  
The Honorable Peter J. Visclosky  
Ranking Member



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JUN 11 2018

The Honorable John McCain  
Chairman  
Committee on Armed Services  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

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Robert L. Wilkie

Enclosure:  
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cc:  
The Honorable Jack Reed  
Ranking Member



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JUN 11 2018

The Honorable William M. "Mac" Thornberry  
Chairman  
Committee on Armed Services  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

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Robert L. Wilkie

Enclosure:  
As stated

cc:  
The Honorable Adam Smith  
Ranking Member



PERSONNEL AND  
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**UNDER SECRETARY OF DEFENSE**  
4000 DEFENSE PENTAGON  
WASHINGTON, D.C. 20301-4000

JUN 11 2018

The Honorable Richard C. Shelby  
Chairman  
Subcommittee on Defense  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

Dear Mr. Chairman:

As requested in the Joint Explanatory Statement, accompanying H.R. 1625, the Consolidated Appropriations Act, 2018 (Public Law 115-41), enclosed is the fiscal year 2018, second quarter, budget activities execution data report for the Defense Health Program.

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Robert L. Wilkie

Enclosure:  
As stated

cc:  
The Honorable Richard J. Durbin  
Vice Chairman



**Defense Health Program  
Quarterly Budget Execution  
Second Quarter, Fiscal Year 2018**

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**Issue:** As requested in the Joint Explanatory Statement, page 96, accompanying H.R. 1625, the Consolidated Appropriations Act, 2018, the second quarter Fiscal Year 2018 budget execution data for all Defense Health Program (DHP) Activities is below.

**Report Request:** Requests the Assistant Secretary of Defense for Health Affairs to provide quarterly reports to the congressional defense committees on budget execution data for all of the DHP budget activities.

**Summary:** The cumulative second quarter Operation and Maintenance budget execution rate is 47 percent.

Appropriation*	Budget (\$000)	Obligations (\$000)
Operation and Maintenance	31,477,398	14,863,161
Research, Development, Test and Evaluation	2,038,555	56,358
Procurement	867,002	21,152

\* Attachment includes additional information for each appropriation

**Defense Health Program  
Quarterly Budget Execution  
Second Quarter, Fiscal Year 2018  
(\$000s)**

**FY 2018 Operation and Maintenance**

Budget Activity Group	Title	Base Budget Request	Enacted Appropriation <sup>1</sup>	Adjustments Required by Statute	Above Threshold Reprogrammings <sup>3</sup>	Internal Adjustments	Annual Funded Program (AFP) March 31, 2018	Cumulative Obligations March 31, 2018
1	In House Care	9,457,768	9,282,768				9,282,768	4,604,195
2	Private Sector Care	15,317,732	15,017,732				15,017,732	7,672,089
3	Consolidated Health Support	2,193,045	2,141,045		-54,452		2,086,593	760,536
4	Information Management	1,803,733	1,803,733				1,803,733	719,210
5	Management Activities	330,752	330,752				330,752	148,285
6	Education and Training	737,730	692,657				692,657	296,366
7	Base Operations & Communications <sup>2</sup>	2,255,163	2,253,163	10,000			2,263,163	662,480
	<b>Total O&amp;M</b>	<b>32,095,923</b>	<b>31,521,850</b>	<b>10,000</b>	<b>-54,452</b>	<b>0</b>	<b>31,477,398</b>	<b>14,863,161</b>

NOTE: Totals do not include annual amounts for Overseas Contingency Operations (OCO), \$395,805; Medicare Eligible Retiree Health Care Fund (MERHCF), \$1,661,905; or Disaster Relief (Hurricanes: Harvey, Irma, and Maria), \$704.

<sup>1/</sup> Enacted includes congressional adjustments totaling \$-574,073.

<sup>2/</sup> Includes funding for Fisher House Foundation construction and furnishing of additional Fisher houses (BAG7 \$+10,000).

<sup>3/</sup> Mandatory transfer to Department of Veterans Affairs for Federal Health Care Center (FHCC) (BAG 3 \$-55,058) for requirements during the CR periods through March 23, 2018. Transfer from Drug Demand Reduction Program (DDRP) to BAG3 \$605.

**FY 2018/2019 Research, Development, Test and Evaluation <sup>1/2</sup>**

		673,215	2,039,315	-760			2,038,555	56,177
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<sup>1/</sup> Enacted includes congressional adjustments totaling \$+1,365,340: congressional research adjustments (\$+1,366,100) and General Provision adjustments for Federally Funded Research and Development Centers (\$-760).

<sup>2/</sup> RDT&E funds set aside for Small Business Innovation Research (SBIR) program is \$48,577, and for Small Business Technology Transfer (STTR) program is \$6,828.

**FY 2018/2020 Procurement<sup>1</sup>**

		895,328	867,002				867,002	21,152
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<sup>1/</sup> Enacted includes congressional adjustments totaling \$-28,326 (Joint Operational Medicine Information Systems (JOMIS) for \$-8,326, and Defense Healthcare Management Systems Modernization (DHMSM) for \$-20,000).